


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 10/27/14

AGENDA ITEM: Emergency Sewer Pump Purchase	
PREPARED BY: Kari Chennault, Water Resources Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works	
ATTACHMENTS: Quote for purchase	
BUDGET CODE: 40142280.548000	AMOUNT: \$95,924.93
SUMMARY:	

The City's 51st Avenue Sewer Lift Station pumps an average of 1.5 million gallons per day and is the City's largest lift station. The Lift Station has 3 critical pumps that are on a rotation. The site is currently equipped with an emergency generator powered by diesel to be used in emergency situations. In situations where power is interrupted and the generator is not triggered to respond, the Lift Station does not function and within around 15 minutes a sewerage overflow would occur into adjacent Quilceda Creek. The purchase of this emergency pump would allow for the Lift Station to be pumped and function in emergency situations such as PUD power loss, transfer switch failures, phase monitor relay failures, or other unforeseen circumstances that prevent the permanent lift station pumps from operating normally, and would prevent untreated sewage overflow to Quilceda Creek in these situations.

The attached pump was quote through the Helping Governments Across the County Buy (HGACBuy) Program which establishes competitively bid prices for goods and services. The City of Marysville participates in this Program by way of an Interlocal Contract.

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to approve the purchase of the pump in the amount of \$95,924.93.



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.:

CM02-13

Date Prepared:

10/10/2014

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of Marysville	Contractor:	Xylem Dewatering Inc (DBA Godwin Pumps)
Contact Person:	Kari Chennault	Prepared By:	Matthew Norris
Phone:	360-363-8277	Phone:	360-708-8360
Fax:	360-363-8284	Fax:	253-395-5451
Email:	kchennault@marysvillewa.gov	Email:	matthew.norris@xyleminc.com

Product Code:	GA09	Description:	Diesel Pump; Open Frame; 10" 150lb Flange Connections; Skid Mounted; PrimeGuard Digital Controller
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 65124.8

B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Trailer Option (TRGL12000002)	6,770.40		
Critically Silent Option (PMCD100DCN115)	19,585.60		
Battery Trickle Charger (12 volt) (ACCE0030)	270		
Block Heater (110 volt) (ACCE0005)	116.87		
Interior Light (12 volt) (ACCB0020)	302.25		
		Subtotal From Additional Sheet(s):	
		Subtotal B:	27045.13

C. Unpublished Options - Itemize below - Attach additional sheet if necessary

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
250 Hour Engine Filter Kit	205		
1-2 Year Recommended Spare Parts Kit	1950		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	2155

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	2%
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D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	94324.93	=	Subtotal D:	94324.93
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
Estimated Freight	1600		
		Subtotal E:	1600

Delivery Date:	TBD	F. Total Purchase Price (D+E):	95924.93
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