


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: October 13, 2014

AGENDA ITEM: Contract Award – 2014 Shoulder Improvement Program	
PREPARED BY: Jeff Laycock, Project Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: Certified Bid Tabulation, Vicinity Map	
BUDGET CODE: 10111561.5489200.1303	AMOUNT: \$99,233.00

SUMMARY:

The 2014 Shoulder Improvement Program includes the construction of asphalt shoulders as shown on the attached vicinity map.

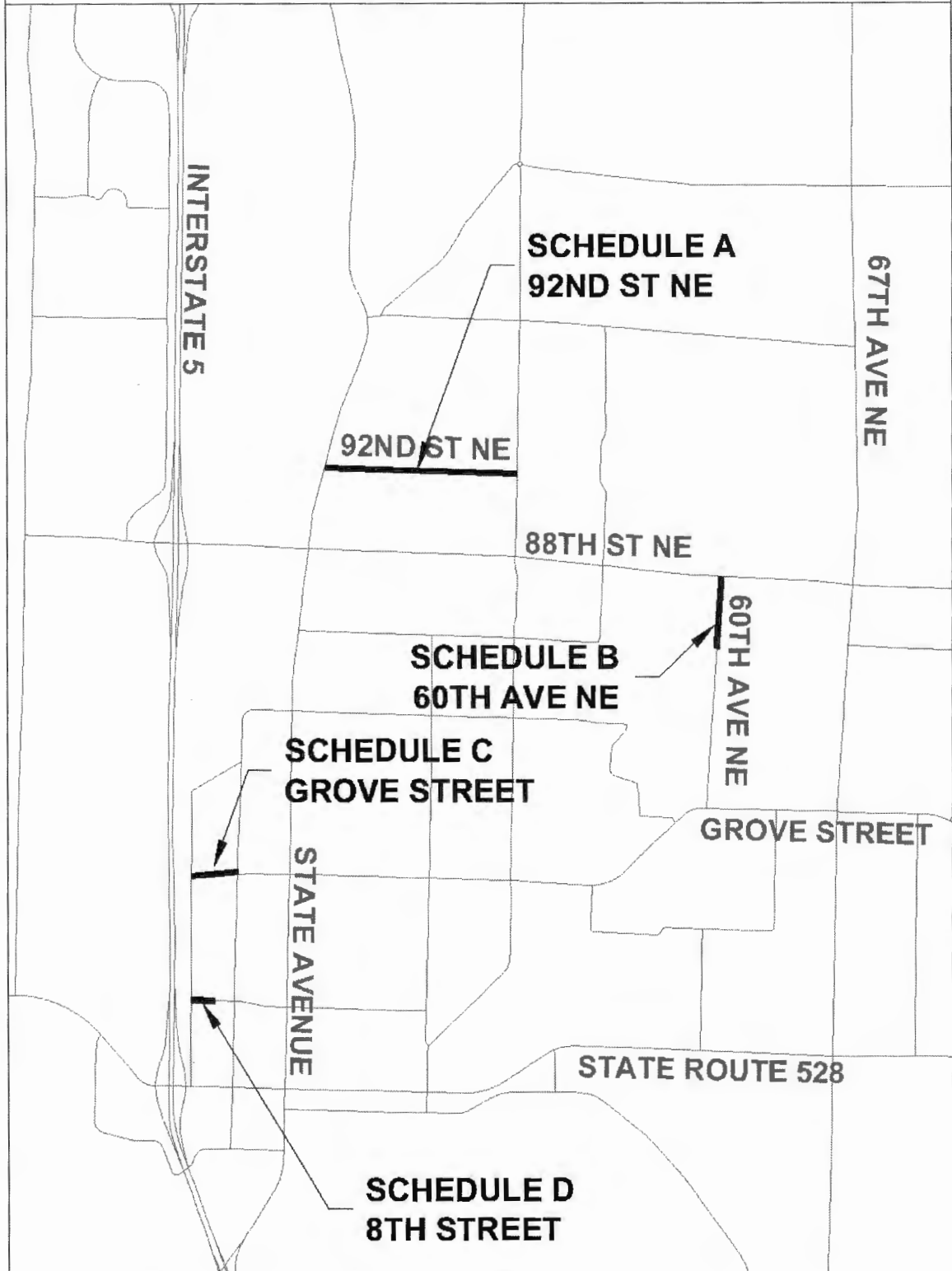
The project was advertised for a September 23, 2014 bid opening. The City received 4 bids as shown on the attached bid tabulation. The low bidder was Northend Excavating, Inc. at \$91,733.00. The project was estimated at \$109,950.00. References have been checked and found to be satisfactory.

Contract Bid:	\$91,733.00
<u>Management Reserve:</u>	<u>\$7,500.00</u>
Construction Total:	\$99,233.00

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the contract for the 2014 Shoulder Improvement Program to Northend Excavating, Inc. in the amount of \$91,733.00 including Washington State Sales Tax and approve a management reserve of \$7,500.00 for a total allocation of \$99,233.00.

VICINITY MAP





2014 Shoulder Improvement Program Certified Bid Tab

9/24/2014

Apparent Low Bid

SCHEDULE A - 92ND ST NE SHOULDER (STATE AVE TO 51ST AVE)				Engineer's Estimate		Northend Excavating, Inc.		Trinity Contractors, Inc.		Aurora Engineering, Inc.		SRV Construction, Inc.		
Section	Item	Description	Quantity	Units	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1-09.7	1A	MOBILIZATION	LS	1	\$5,500.00	\$5,500.00	\$2,500.00	\$2,500.00	\$4,000.00	\$4,000.00	\$8,500.00	\$8,500.00	\$9,700.00	\$9,700.00
1-10.5	2A	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$7,500.00	\$7,500.00	\$2,678.00	\$2,678.00	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$13,650.00	\$13,650.00
5-03.5	3A	SHOULDER IMPROVEMENT	SF	16250	\$3.00	\$48,750.00	\$2.40	\$39,000.00	\$3.50	\$56,875.00	\$4.22	\$68,575.00	\$5.50	\$89,375.00
8-02.5	4A	PROPERTY RESTORATION	LS	1	\$7,500.00	\$7,500.00	\$1,250.00	\$1,250.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$11,832.00	\$11,832.00
8-22.5	5A	PAVEMENT MARKINGS	LS	1	\$5,000.00	\$5,000.00	\$9,548.00	\$9,548.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$7,330.00	\$7,330.00
Schedule A Subtotal						\$74,250.00		\$54,976.00		\$73,875.00		\$88,075.00		\$131,887.00
SCHEDULE B - 60TH DR NE SHOULDER (88TH ST NE TO 86TH ST NE)				Engineer's Estimate		Northend Excavating, Inc.		Trinity Contractors, Inc.		Aurora Engineering, Inc.		SRV Construction, Inc.		
1-09.7	1B	MOBILIZATION	LS	1	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$3,450.00	\$3,450.00
1-10.5	2B	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$2,500.00	\$2,500.00	\$2,100.00	\$2,100.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00
5-03.5	3B	SHOULDER IMPROVEMENT	SF	3200	\$3.00	\$9,600.00	\$2.65	\$8,480.00	\$2.50	\$8,000.00	\$4.22	\$13,504.00	\$5.60	\$17,920.00
8-02.5	4B	PROPERTY RESTORATION	LS	1	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00
8-22.5	5B	PAVEMENT MARKINGS	LS	1	\$500.00	\$500.00	\$1,918.00	\$1,918.00	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$1,200.00	\$1,200.00
Schedule B Subtotal						\$15,000.00		\$14,598.00		\$17,000.00		\$18,004.00		\$28,070.00
SCHEDULE C - GROVE STREET SHOULDER (ASH AVE TO CEDAR)				Engineer's Estimate		Northend Excavating, Inc.		Trinity Contractors, Inc.		Aurora Engineering, Inc.		SRV Construction, Inc.		
1-09.7	1C	MOBILIZATION	LS	1	\$1,300.00	\$1,300.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$2,230.00	\$2,230.00
1-10.5	2C	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$2,000.00	\$2,000.00	\$2,678.00	\$2,678.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$4,900.00	\$4,900.00
5-03.5	3C	SHOULDER IMPROVEMENT	SF	3000	\$3.00	\$9,000.00	\$2.98	\$8,940.00	\$2.50	\$7,500.00	\$4.22	\$12,660.00	\$5.70	\$17,100.00
8-02.5	4C	PROPERTY RESTORATION	LS	1	\$750.00	\$750.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$1,422.00	\$1,422.00
8-22.5	5C	PAVEMENT MARKINGS	LS	1	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$1,240.00	\$1,240.00
Schedule C Subtotal						\$14,050.00		\$15,118.00		\$13,000.00		\$16,360.00		\$26,892.00
SCHEDULE D - 8TH STREET SHOULDER (ASH AVE TO BEACH AVE)				Engineer's Estimate		Northend Excavating, Inc.		Trinity Contractors, Inc.		Aurora Engineering, Inc.		SRV Construction, Inc.		
1-09.7	1D	MOBILIZATION	LS	1	\$900.00	\$900.00	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$2,125.00	\$2,125.00
1-10.5	2D	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$1,000.00	\$1,000.00	\$1,600.00	\$1,600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,980.00	\$3,980.00
5-03.5	3D	SHOULDER IMPROVEMENT	SF	1250	\$3.00	\$3,750.00	\$2.60	\$3,250.00	\$3.00	\$3,750.00	\$4.22	\$5,275.00	\$6.60	\$8,250.00
8-02.5	4D	PROPERTY RESTORATION	LS	1	\$500.00	\$500.00	\$150.00	\$150.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$1,060.00	\$1,060.00
8-22.5	5D	PAVEMENT MARKINGS	LS	1	\$500.00	\$500.00	\$775.00	\$775.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$665.00	\$665.00
Schedule D Subtotal						\$6,650.00		\$6,975.00		\$7,250.00		\$8,275.00		\$16,080.00
CONSTRUCTION TOTAL						\$109,950.00		\$91,667.00		\$111,125.00		\$130,714.00		\$202,929.00

Math Error Corrected

