


**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: 10/13/2014**

<b>AGENDA ITEM:</b> Renewal of the Work Plan/Financial Plan for the Cooperative Services Agreement between the City of Marysville and the United States Department of Agriculture	
<b>PREPARED BY:</b> Kari Chennault	<b>DIRECTOR APPROVAL:</b> 
<b>DEPARTMENT:</b> Public Works	
<b>ATTACHMENTS:</b> Two original copies of the Work Plan/Financial Plan	
<b>BUDGET CODE:</b> 40145040.541000	<b>AMOUNT:</b> \$15,000.00
<b>SUMMARY:</b>	

Renewal of the attached Work Plan/Financial Plan for the Cooperative Services Agreement between the City of Marysville and the United States Department of Agriculture will allow the City to utilize services to conduct wildlife damage management activities to control beavers and other nuisance wildlife. The provided service will be in the form of technical assistance or direct control.

This Work Plan/Financial Plan will provide wildlife control services up to a cost of \$15,000 annually. These services are available to several Departments throughout the City.

<b>RECOMMENDED ACTION:</b> Staff recommends that City Council Members authorize the Mayor to sign and execute the attached Work Plan/Financial Plan for the Cooperative Services Agreement between the City of Marysville and the USDA in the amount of \$15,000.
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## WORK PLAN/FINANCIAL PLAN

**Cooperator:** City of Marysville

**Contact:** Jim Ballew, 360-363-8402

Kari Chennault, Program Engineer 360-363-8277

Officer Dave Vasconi, Marysville PD 425-754-8843

**Cooperative Service Agreement No.:** 15-73-53-6173-RA

**WBS Code:** AP.RA.RX53.73.0178

**FMMI Shorthand Code:** 5XWSWR5353REIMBURRX53730178

**Location:** City of Marysville

**Date:** October 1, 2014 through September 30, 2015

In accordance with the Cooperative Service Agreement between the City of Marysville and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities, and budget of the wildlife control activities for the period of October 1, 2014 through September 30, 2015.

### **Program Objective/Goals**

APHIS-WS objective is to provide assistance to the City of Marysville, when they experience wildlife conflicts caused by beavers, coyotes and other nuisance wildlife. This assistance may be in the form of educational information or direct control. If direct control is necessary, the most effective and safe control tools and techniques will be utilized.

### **Plan of Action**

The objectives of the wildlife control activities will be accomplished in the following manner:

1. WS will assign a Wildlife Specialists on an intermittent basis up to 280 hours and will also provide the vehicle, field supplies, and equipment for the project.
2. WS will conduct aggressive control in areas of flooding with continued maintenance and monitoring in areas where beaver populations are reduced to prevent re-infestation.
3. WS will conduct aggressive control of coyotes when coyotes are causing a human health and safety issue.
4. Damage control will be accomplished by the following methods:
  - Technical assistance to improve and expand non-lethal methods (i.e. exclusion, eliminate feeding, etc.)
  - Trapping
  - Shooting

5. Matt Cleland in the WS District Office (360) 337-2778 in Poulsbo will supervise this project. This project will be monitored by Roger Woodruff, State Director, Olympia, (360) 753-9884.
6. WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
7. City of Marysville will be billed quarterly by APHIS-WS only for the expenses incurred, plus Overhead and Pooled Job Costs. Salaries and benefits are defined as compensation for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave and awards. Invoices for the period of the Work Plan/Financial Plan cumulatively will not exceed \$15,000. The financial point of contact for this Work Plan/Financial Plan is Roberta Bushman, Administrative Officer, (360) 753-9884.

**BUDGET**

Listed below are the estimated costs of the wildlife control program outlined above:

Salary & Benefits	\$ 10,850
Vehicle Fuel	875
Supplies	<u>72</u>
Subtotal	11,797
Overhead	1,905
Pooled Job Cost	<u>1,298</u>
TOTAL	<u>\$ 15,000</u>

CITY OF MARYSVILLE  
 6915 ARMAR RD  
 MARYSVILLE, WA 98270

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 Date

UNITED STATES DEPARTMENT OF AGRICULTURE  
 ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
 WILDLIFE SERVICES

  
 State Director, WA/AK

8-28-14  
 Date

\_\_\_\_\_  
 Director, Western Region

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 Date