CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: July 14, 2014

| AGENDA ITEM: <br> Contract Award - 2014 Pavement Preservation Program <br> PREPARED BY: <br> Jeff Laycock, Project Manager <br> DEPARTMENT: <br> Engineering <br> ATTACHMENTS: <br> Certified Bid Tabulation, Vicinity Map <br> BUDGET CODE: <br> 10110130.549200.1307 |
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## SUMMARY:

The 2014 Pavement Preservation Program includes the resurfacing of streets as shown on the attached vicinity map.

The project was advertised for a June 24, 2014 bid opening. The City received two bids as shown on the attached bid tabulation. The low bidder was Cemex Inc. at $\$ 1,084,242.55$. The project was estimated at $\$ 1,186,953.25$. References have been checked and found to be satisfactory.

$$
\begin{array}{lr}
\begin{array}{l}
\text { Contract Bid: } \\
\text { Management Reserve: }
\end{array} & \$ 1,084,242.55 \\
\hline \text { Construction Total: } & \$ 100,000.00 \\
\hline \$ 184,242.55
\end{array}
$$

## RECOMIMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the contract for the 2014 Pavement Preservation program to Cemex Inc. in the amount of $\$ 1,084,242.55$ including Washington State Sales Tax and approve a management reserve of $\$ 100,000.00$ for a total allocation of $\$ 1,184,242.55$.

## VICINITY MAP



Pavement Preservation
Certified Bid Tab

| Section Itern |  | Description | Quantily | Units | Apparent Low Bid <br> gineer's Estimate <br> CEMEX |  |  |  | Granite Construciton Inc. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unit Prices |  |  | Total Price | Unit Prices | Total Price |  |  |
| 1-04.4 | 1 |  | MINOR CHANGES | EST | 1 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 520,000.00 |
| 1 1-07.15 | 2 | SPCC PLAN | Ls | 1 | \$1,000.00 | \$1,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| $1-09.7$ | 3 | mobilization | LS | 1 | \$85,900,00 | \$85,900.00 | \$65,000.00 | \$65,000.00 | \$107,500.00 | \$107,500.00 |
| 1 -10.5 | 4 | PROJECT TEMPORARY TRAFFIC CONTROL | Ls | $\dagger$ | \$140,000.00 | \$140,000.00 | \$148,000.00 | \$148,000.00 | \$240,000.00 | \$240,000.00 |
| 2-03.5 | 5 | UNSUITABLE FOUNDATION EXCAVATION INCL. HALL | cy | 50 | \$50.00 | 52,500,00 | \$39.00 | \$1,950,00 | \$65.00 | \$3,250.00 |
| 4-04.5 | 6 | CRUSHED SURFACING TOP COURSE | TON | 100 | \$65.00 | \$6,500,00 | \$48.00 | \$4,800.00 | \$50.00 | \$5,000.00 |
| 4.04 .5 | , | CRUSHED SURFACING BASE COURSE | TON | 100 | \$65.00 | \$6,500.00 | \$36.00 | \$3,600.00 | \$50.00 | \$5,000.00 |
| 5-04.5 | 8 | PAVEMENT REPAR EXCAVATION INCL. HAUL | SY | 6200 | \$17.50 | \$108,500.00 | \$8.00 | \$49,600.00 | 57.00 | \$43,400,00 |
| 5-04.5 | 9 | PLANING BITUMINOUS PAVEMENT | sY | 31850 | \$3.50 | \$111,475.00 | \$3.20 | \$101,920.00 | \$2.00 | \$63,700.00 |
| 5-04.5 | 10 | HMACl. 12 IN PG 64-22 | Ton | 6550 | 578.00 | \$510,900.00 | \$84.00 | \$550,200.00 | \$81.00 | \$530,550.00 |
| 7-05.5 | 11 | ADJUST MANHOLE | EACH | 18 | \$500.00 | \$9,000.00 | \$475.00 | \$8,550.00 | \$505.00 | \$9,090.00 |
| 7-05.5 | 12 | ADJUST CATCH BASIN | EACH | 12 | \$500.00 | \$6,000.00 | 5440,00 | \$5,280.00 | \$505,00 | \$6,060.00 |
| 7-05.5 | 19 | ADJUST WATER VALVE | EACH | 37 | \$350.00 | \$12,950.00 | \$320.00 | \$11,890.00 | \$374.00 | \$13,838,00 |
| 8-02.5 | 14 | PROPERTY RESTORATION | LS | 1 | \$10,000.00 | \$10,000.00 | \$2,000.00 | \$2,000.00 | \$2,020.00 | \$2,020.00 |
| 8-04.5 | 15 | CEMENT CONC. TRAFFIC CURE AND GUTTER | LF | 300 | \$35.00 | \$10,500.00 | \$50.00 | \$15,000.00 | \$43.00 | \$12,900.00 |
| 8-04.5 | 16 | CEMENT CONC. PEDESTRIAN CUR | LF | 100 | \$35.00 | \$3,500.00 | \$17,00 | \$1,700.00 | \$16.00 | \$1,600.00 |
| 8 -09.5 | 17 | RAISED PAVEMENT MARKER TYPE 1 | HUN | 43 | \$350.00 | \$15,050.00 | \$225.00 | \$9,675.00 | \$230.00 | \$9,890.00 |
| 8 -09.5 | 18 | RAISED PAVEMENT MARKER TYPE 2 | HUN | 24 | \$500.00 | \$12,000.00 | \$325.00 | \$7,800.00 | \$331.00 | \$7,944.00 |
| 8-13.5 | 19 | ADJUST MONUMENT CASE AND COVER | EACH | 24 | \$350.00 | \$8,400.00 | \$200.00 | \$4,800.00 | \$371,00 | \$8,904,00 |
| 8-14.5 | 20 | CEMENT CONC. SIDEWALK | sY | 80 | \$85.00 | \$6,800,00 | 575.00 | \$6,000,00 | \$193.00 | \$15,440.00 |
| 8-14.5 | 21 | CEMENT CONC. SIDEWALK RAMP TYPE PARALLEL | EACH | 5 | \$2,000.00 | \$10,000.00 | 52,875.00 | \$14,375.00 | \$2,990.00 | \$14,950.00 |
| 8-14.5 | 22 | CEMENT CONC. SIDEWALK RAMP TYPE PERPENDICULAU | EACH | 7 | \$2,000.00 | \$14,000.00 | \$2,645,00 | \$18,545.00 | \$2,750.00 | \$19,250.00 |
| Q-20.5 | 23 | REPLACE TRAFFIC CONTROL LOOP | EACH | 11 | \$2,000.00 | \$22,000.00 | \$750.00 | \$8,250.00 | \$850.00 | \$9,350.00 |
| 8-20.5 | 24 | VDEO DETECTION SYSTEM | Ls |  | \$10,000.00 | \$10,000.00 | \$ \$11,000.00 | \$11,000.00 | \$12,200.00 | \$12,200.00 |
| 8-22.5 | 25 | PAINTED LINE | LF | 11465 | \$0.50 | \$5,732.50 | \$0.33 | \$3,783.45 | 50.34 | \$3,898.10 |

