CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 06/23/14

AGENDA ITEM:	
Six-Year Transportation Improvement Program (TIP) U	pdate
PREPARED BY:	DIRECTOR APPROVAL:
John Cowling, PE, Assistant City Engineer	X II
DEPARTMENT:	al
Public Works - Engineering	
ATTACHMENTS:	
2015-2020 TIP	
2015-2020 Program Narrative	
Project Location Map	
City of Marysville Resolution & Notice of Public Heari	ng
BUDGET CODE:	AMOUNT:
30500030.563000	
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2014 – 2020, once implemented will advance the City's ongoing efforts to improve the efficiency and safety of the roadway system. Key near-term infrastructure improvements include the start of design for additional lanes at under Interstate 5 at SR 528 and commencement of the Interchange Justification Report (IJR) for conversion of the 156th St. Overcrossing into a full Single Point Urban Interchange and continuing the design for the conversion of the SR 529 / Interstate 5 half interchange to a full interchange

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2015-2020) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2015-2020) for the City of Marysville.

					2015 - 2020 SIX YEAR TRANSI	PORTATION IMPROVEMENT P	PLAN				Adopted Resolution No.	
	ALLI UR MARISVILLE		<u>.</u>	YEAR'1		(1 household of Dollars)		YEAR 3	YEARS	YEARS 4 THROUGH 6	6 YEAR SUMMARY	MMARY
NOTATON	PROJECT NAME AND DESCRIPTION	100 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	atty Fusipa	DTHER FLINDS	2016 OPLID K CITY FLANDS OTH	ατητικ τυνισα	2017 OBLID & GITY FUNDS	OTHER FUNIDIC FUND COURCE	2018-2020 06LIG 2 PHASE CETT 2UND3	ONER EUKOS PUND SOURCE	athr Fuxiaa anner Fuxias	8 YR. PROLEC
1 017	NON-MOTORIZED PROJECTS 1 Off Instance and AVER POSITING AVE NE Instance and AVER POSITING AVER NE	17 32 COPSTW		Converting to the second se	117 117 117 117 117 117 117 117 117 117	1048 GMA-ST THE DURING	9 9 9 7		1,213		afet 0	300
2 6/17	אינוגעות בנושאוניועו, קיינג נפטוניני ומ זכוןוסטי ואסזוכן. אינוגעות בנושאוניועו, קיינג נפטוניני ומ זכוןוסטי ואסזוכן	1	411 222 148	GAM-ST 157 SRIS	111 225 117	ISE ORANST 15E ORANST					512	315 550
3 247	DIMINISTICE ELEMENTARY FARE ROUTES TO LONDOR PROJECT BRAINAL CUILES, CUITES (SIGGENCK AND PEDELT RAN FACULTES)			AMAST 103 SAYS 53 UNFUNDED	4LL 164	02 SKTS 52 UNFUNDED					0 259	259
40 CITY	OTH ST. PEC SERVE FOR ANY FOR AND BIRE FINOLISCT DOEL ST. PEC SERVE FOR ANY FOR AND PRODUCT FOR FOR AND FOR AN	17 22	<u>201</u>	GNAA-ST GNAA-ST 178 PEO-BIKE 83 UNFUNDED	ALL 255	aXA-6T 177 PED-BIRE 62 UNFUNDED					438	865
5 c/17	GOVE SECENAR OF STATE AND FAILS AND FAIR MOUTCE GROVE SECENAR OF STATE AND FAIL AND THURSEN FAIL TO THE SECENCE	6 32	ALL 224	CAMA-ST 105 PED-BIKE 85 UNFUNDED	325	138 PED-BIKE 86 UNFONDED					302	2 362
Jten	SARD AVE NE 36 50 SOMMYLIDE 11/10 CONSTRUCT BIOTOLE AND PEDESTINAN PACIFICIES								200 TT	CARA-ST SAS UNICURDED	0 \$05	202
n <u>7</u> -2	JANKAL SDEWALL PROGRAM JANKAL SDEWALL PROGRAM ASTALL SUBS, GUT FER AND SUBENALK	0 32	230 Alt	64/A-ST 250 (180	250 XIL 250	CRA-ST CRA-ST 250 TED	ACL 250	250 TBD	707 JUR	Sed TED	0 1,500	1,500
TRAFFICISAFE	TRAFFIC SAFETV / INTERSECTION IMPROVEMENTS		3110	1,002	- 10	1,465	0.15	915	0	9,138	13,460	a (3,734)
8 CJTY	STATE AVENUE / 58 283 MITERICTION CHANGE SE AND NW RADI AS A COMPITION OF DEVELOPMENTS	14 12 CPT								250 DEVELOPER	0	250
9 arr	14 EX9 / ALORE ST. FEOSTRIMM SIGNAL CONSTRUCT A NUM PEDSESTRIMM SIGNAL ON SH 129 BETWEEN ALOEK AND DOWN	14 t2 CGPTW	ALL	0MA-87 20 COBG							120	50 200
10 cm	4 MIN DR WE 1955N ST MERLECTOON CONSTRUCT A NEW TRAFFIC SIGNAL AT THE INTERUSECTION	18 12 CGPSTW							465	GINN-ST 465 UNICED	0	405 405
11 cmr	114M ST M2 JEARE AND PRIKEROPONY DONGTINUCT LINEN LANESS, NODRY TRAVEN'S SERVICE, ADD A SECCOND DISCTRUCT LINEN LANESS, NODRY TRAVEN'S SERVICE, ADD A SECCOND WISSTEDUNG THRU LANE AND EXTEND THE RALTBOUND REAF-LINEN LANE.	14 12 OCPSTW			acc May a	GMA-ST 300 UNFUNDED	200 CNCE 200	CIMA-ST E00 UNFUNDED	200	CHANST 700 UNFUNDED	0 1,500	da2*+ 0
12 crrv	18 529 / DELTA AVE PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL AT THE INTERFECTION	14 12 CPT				QMA-ST 40 UNFUNDED	100 CrvcE	100 UNIVER				140
13 cftY	ITATE AVE / BENT I WE INTERCETTION ITATE AVE / BENT I WE INTERCETTION ADD THRUL AND TURNULABES, MODIFY TRAFFIC GIOMAL	34 112 CGPSTW			132 132	2004-57 75 UNFUNCEO	328 958W	GRA-ST GRA-ST 325 LAR-UNDED	CANCE 500	GMA-ST GMA-ST 500 UNE-UNDED	0	<u>1</u> 00
14 C/1Y	SAT AVE / MAN IT HE INTERCOON SAT AVE / MAN IT HE INTERCOON CONSTRUCT FAUL OF OSSING AND INSTALL A YOUFFO UDNAL	14 12 COPSTW							ALL 2213	2.213 DEVELOPER	0 2,243	2,213
15 ary	18 538 / 2014 S. N. BURNELSCHOOL INSTITULA I THAVE IS SCHOLL VIOUTE ADDITIONAL DEMONSELENTION	0 12 COPSTW	100 B	GIAV-ST 50 UNFUNDED		GMA-ST 500 UNFUNDED					0	539 530 539
16 C/TY	5117 AVE NE / 153ND 27 YE ARTESECTION INSTRAL A TRAFFIC STORM, AND POSSIBLY PROVIDE ADDITIONAL DIAGNATICIZATION	17 12 CPT							71F	CMA-ST 400 UNFUNDED	0	400
17 carv	ITATE AVE/ TOWN ST / STOUTER AD INTERLECTONS DESIGN AND CONSTRUCT IMPROVEMENTS AT BOTH INTERLECTIONS AS DW PROJECT	NE 14 12 COPETW							002TF	4500 UNFUNDED	0 4,600	4,500
18 crity	JADE AVE-151 21. 10 BOINT ST. NE SIGNAL MIPPO/GUENTE AT THE INTERSECTION OF STATE AND 11H, 2014, AND 8714	4 12 COPSTW	ALL 2.200 114	CIMA-BT 1662 SAFT							144 1,052	2 1,760
19 err	CITYWIDE INTEGEDOR IMPROVEMENT: DESION AND CONSTRUCT IMPROVEMENTS AT BOTH INTERSECTIONS AS ONE PROJECT	LE PROJECT	24 24	GMA-ST SAFT	ALL 200	500 SAFT					30 50	609 S50

					2015 - 2020 SIX YEAR TRA	NSPORTATION IMPROVEME	ENT PLAN				Adopted Resolution No.	
CITY OF	CITY OF MARYSVILLE		, M	YEAR 1	Thou	(Thousands of Dollars) YEAR 2		YEAR 3	II YEAR	YEARS 4 THROUGH 6	5 YEARS	8 YEAR SUMMARY
, DN 917 VOITADOL	PROJECT NAME AND DESCRIPTION	45.5 44.54 4	2015 OSLIG 5 CETY FLAIDS C	THER FUNDS		ציאריש מטואל מטואל איירט איירע	2017 cutris a cutry sulvas		2018-2020 2018-2020 Datura PHASE CUTY FUNDS	OTHER FUNCT	CITY FLINIDS OTHER FUNDS	DD D YR. PROJECT CODT
20 cm/	20 ECY INTELECENT TAXANDORAGINA STETER INTELECENT TAXANDORAGINA STETER MANAGEMBART			- 5	<u>29</u> Att	GIAAST BIAAST BIAAST BIAAST	ALL BO	CIMANST CIMANST SO UMPUNOED	ALL 120	GRANST 130 UNEUNDED	5	
21 arry 22 arr	INTERNATION CONTRACTION OF A CONTRACTION	14 4 CGPSTW 14 4 CGPSTW 14 4 6 CGPSTW 14 4 6 CGPSTW	<u> </u>	2,449 2,449 1,049 0,014,67			1.100 1000		10.000	0.050 UAA-ST 10.500 UAA-ST	2,107 0 3,107 12,020 0 12,020	3,507 3,507 3,507 12,020 12,020
	summercial da uno 41111 AUC, 401 TO 3500 51. 46 Structure Constructure Longe and Auction Constructure AND NOVE-ANNY LEVY TURNEL LANE, AND CUMPL, GUTTER AND SEEDWULK STRUET AND STRUET AND STRUET AND STRUET AND STRUET AND STRUET STRUED STRUET AND STRUET WORDEN PROJECT AND STRUET AND STRU	CCPSTW 16 1,1 CCPSTW 16 1,1 CCPSTW					230 PE	240 LANE 1	111 112 112 112 112 112 112	04M-ST 13.000 UNEUNDED 13.000 UNEUNDED 64M-ST 4.250 UNEUNDED	0 13.	13,260 13,269 4,250 4,250
m 7 - 3 - 5	5427 AJEWIE MAS, 1467H ST NE TO ARCMITON CITY JAMPS 5427 AJEWIE MAS, 1467H ST NE TO ARCMITON CITY JAMPS WIDDIE VERSIENS REGIONNY FRAM TWO LANEES FOT LANEES WITH CURR, CUTTER Informatic, Indicate Regions for the Structure of the State of the Structure of the St	16 CCPSTW ER, 16 CCPSTW ER, 16 CCPSTW ER, 16 CCPSTW 17 CCPSTW 17 CCPSTW			1000	001/101/101/101/101/101/101/101/101/101	200 ALL	CKM-ST 300 IDENELOPER	<u>1411</u>	A000 UV/ELOPER 4,000 UV/ELOPER 1,500 UV/ELOPER 1,500 UV/ELOPER		000 ² % 000 ² % 000 ² %
27 CITY	SEET // A RUTE-MARKER AND PROFILEMAL LANCE SEET // A RUTE-MARKER AND PROFILEMAL LANCE SERVETHALF AND FOR LATERAL AND METHODARY LATER SERVETHALF. AND ADDITIONAL TURK I AND LATERAL RELEASED FOR ADDITIONAL TURK I AND LATERAL AND LATERAL RELEASED FOR ADDITIONAL TURK I AND LATERAL AND LATERAL RELEASED FOR ADDITIONAL AND ADDITIONAL AND LATERAL RELEASED FOR ADDITIONAL AND ADDITIONAL AND LATERAL RELEASED FOR ADDITIONAL AND LATERAL AND LATERAL RELEASED FOR ADDITIONAL AND LATERAL AND LATERAL AND LATERAL RELEASED FOR ADDITIONAL AND LATERAL AND LATE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CAAAST CAAAST 1,600 UNFUNDED					117 117 117 117 117 117 117 117 117 117	18,000 LAN-UNDED	13	15,500 19,800
29 art	28 Erry Andreas Andreas Herry Andreas Andr Andreas Andreas And	14 4 CGPSTW			800 PE 500 PE 500	AMA-ST GMA-ST 500 DEVELOPER 500 DEVELOPER 500-51	PERIO			11200 DEVELOPER	0 52.	12,800 12,000 15,800 12,000
31 Erry	NEW ALLANEENT PERSIAN AND CONSTRUCT RECEMPTING SUMMYEDIE BLVD TO SIR 9 PERSIAN AND CONSTRUCT RECEMPTING AND INTERESCENSIN INFRROUGHENTS PERSIAN AND CONSTRUCT RECEMPTING AND INTERESCENSIN INFRROUGHENTS PERSIAN AND CONSTRUCT RECEMPTING AND INTERESCENSIN INFRROUGHENTS PERSIAN AND CONSTRUCT RECEMPTING AND INTERESCENSION INFRROUGHENT AND INTERESCENSION PERSIAN AND CONSTRUCT RECEMPTING AND INTERESCENSION INFRROUGHENT AND INTERESCENSION INFORMATION AND INTERESCENSION AND AND AND AND AND AND AND AND AND AN	14 1,4 COPETV				200 (MHUMDED	PERW 5000	400 UMNUNDED GAN-ST 5,000 DEVELOPER	ALL ALL 24,000 ALL 24,	10,000 UNFUNDED CAM-ST 24,000 DEVELOPER 24,000 DEVELOPER 04M-ST 11 MD DEVELOPER	0 233	23,000 23,000 11,000 11,000
32 crty	AREAL IMPROVIDENTS FOR TRANDO COMPLIAN LATERAL IMPROVIDENT FOR ARTERUAL CONTRECTIONS	16, 17 1	CV ZS	CIMALST CIMALST 25 UNSUNDED	CW 25	75 UNPTUNDED	<u>CN</u>	TS UNEUNDED	<u>2</u> N	CAA-ST CAA-ST 225 UNFUNDED		450 450
33 am 	13. CITY 14. THE REPORTANCE CONTRACT ON REPORTANCE AND A THE CONTRACT ON THE	8	220 PEC		PE <u>790</u>						6	
36 6/1 256 6/17 256 6/17 2011/1 Action	Prezentation Proceeder connous de l'estatuca e or a misorosa de l'estatuca e or connois de l'estatuca e reculator connois de l'estatuca e		ALL 2000	13-47-000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-0000 13-47-00000 13-47-0000		T2-AADO CLET T2-AADO CLET T2-AADO T2-A	ALL ALL ALL ALL ALL ALL ALL ALL ALL ALL	Curvest (1000) T8D (1000) T8D (10	ALL 2000	300 20.44.57 2.600 72.00 2.44.57 2.44.57 2.44.57		3,800 3,800 0, 0, 0, 0, 0, 0, 0, 0, 0,000

1 Product Name, Not beconstrict Name, Not beconstrict Name, Torth All Strict France (Trans, Startis Answ. Torth All Strict Name, Startis Answ. Torth All Strict Name, Na	Constrict Marker (C) 1711 AUX	10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	YE 2015 could A mry vucca 10 Press: 2015 could A mry vucca 10 Press: 2015 could A mry vucca 10 Press: 2015 Press:	YEAR 1 DIPCE Funds Pow scunter RAM-87 200 UNITAGED 200 COUNTY 200 COUNTY	2016 CBUIDA CETY TUNDE	YEAR 2 2016 ONLIA PHONE OTTYTINGS ONLIFE ONLIA PHONE OTTYTINGS ONLIFE ONLIA		YEAR3	CELLA	YEARS 4 THROUGH 6 VIDDA DIHER FUNDA DOURCE		6 YEAR SUMMARY
я солона и предесси на в солона и предесси и в солона и предесси в солона в солона и предесси в солона и предесси и в солона и предесси и в солона и предесси и в солона и предесси в солона в со	NDOCK ACHERNENNY NDOCK ACHERNENNY SR 435 MAD NEW NDOLE		All Chrynolae Ch	Nee Flavor Have scores 200 Jan Scores 200 Jan Scores 200 Jan Scores 201 Jan Scores 200 Jan Scores 201 Ja	OBLICE							
	IL DE LEVE IL DE LEVE	() (GOPSTW) 	2000	200 UAR-aff 200 UARTADED 200 CCUNTY 200 CCUNTY 200 CAN-5T 200 CAN-5T 200 CAN-5T 200 CON-5T 200 CON-2T 200 CON-							CITY FUNDS 07	OTHER FLAIDD 0 YR. PROJECT COST
	L INTERPLACEDING, INFORTIGNED BY INTERLIGOUL ADMENDING TARANT CALL TO GITT ANE LINE 1. ANTER EXCLORENCE TO GITT AND NEW AN	3 CGPS-SVM		200 COUNTY 200 COUNTY	PE/RW	200 UNFUNDED	400 PERW	CAMA-ST ZOD UNFUNDED	ALL	29,550 UNIVED	0	
District District District Contract Contraction Contraction Contret Contraction Contraction	13. JANE IL DAM JANE, WITH JANE NG 13. JANE IL DAM JANE, WITH JANE NG 13. JANE IL DAM JANE, WITH JANE NG LENTERSECTIONS TATION THAT FROM AND EXECUTION THAT THAT THAT THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT THAT THAT THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL DAM JANE AND THAT IL THAT IL DAM JANE AND THAT IL DAM JANE AND	3 CERTIN 1		CANAST CANAST		200 COUNTY		200 COUNTY		1,487 COUNTY		
ATTACHERKINAL ATTACHERKINAL 0107 35.47. MIRRINAL 0107 35.47. MIRRINAL 0107 30.001 MIRLINAL 0104 20.001 MIRLINAL 0104	Larreracione e possibilitados de la constante e la constante e possibilitados e la constante e possibilitados e la constante e possibilitados e la constante	13 CGHNTW 13 CGHNTW 14 Horsen 15 CGHNTW 14 Horsen 15 Horsen 14 Horsen 15 Horsen 16 Horsen 17 Horsen 18 Horsen 19 Horsen 10 Horsen 11 Horsen 11 Horsen 11 Horsen 11 Horsen		CANAST 4 005 ATHER			1.000	GMA-ST 1,000 UNFUNDED	ALL 10,000	GMA-ST 10,000 LUNUDED	0	11,000 11,000
	Triany and a particular substance of a constant of the constan	Ссентики Ссент		CMAST CMAST								
	In Oro Proving Fridox 153 10 43 T. J. Y. J. M. H. La CALLER J. D. Practoch F. L. S. M. M. H. La CALLER J. D. Practoch F. La Charles D. M. B. Charles J. S. Sanca, E. W. Brittencowse. We artificionome In Tarchowick, To A. Sanca, E. W. Brittencowse. We artificionome In Tarchowick, To A. Sanca, E. We artificionome International Internation	4 1		and the second	23.250 CN/CE	21,250 UNFUNDED	<u>23,750</u> GN/CE	Z1,250 UNFUNDED			¢	49,902
	For J For Mark State And	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		50D COUNTY		2,500 FM518						
	Intel Exercised Environmentation Intel Exercised Environmentation Intel Exercised Environmentation Intel Exercised Intel	4.0 	10000 200								•	Actor I
	UL 3 TERCOLONE. UL 3 TERCOLONE. UL 1 ATTESCI E SUTTESCIMACE UL 1 ATTESCI E SUTESCIMACE UN LITESCIMACE UL 2011 STATUS CONSTRUCTION INCACES UL 2011 STATUS CONSTRUCTION INCACES NO FOR STATUS CONSTRUCTION INCACES DOI 10 STATUS CONSTRUCTION INCACES DOI 10 STATUS CONSTRUCTION INCACES	Normalized Normalized 43 Normalized 43 Normalized 1 Normalized		ECOD TULALIP							0	12,000 18,000
	WE APPRESENT & PERSONANCE WEINTERGOMMERT OF ATTERNANCE WEINTERGOMMERT WEINTERGOMMERT WEINTERGOMERT W											
	WE BUTTLE DEMONDON PUTER-PANNEL TO A PRIOL S WE BUTTLEFO-WANGE WE								2,500	4,500 TULALEP	0	4,500 4,500
11 Intrum 12 Intrum 13 Intrum 14 Intrum 14 Intrum 15 Intrum 16 Intrum	VI BRITERVICE VI BRI								PE			
Intervention The second s	or best tawice or to an and the products borow itami if protectionance a status in Access borow itami if protectionance a status in Access						COMPANY OF ALL AND		OIVe Office State		20101	201 Ini
a dar bankan an a	OF CHARTER CONSIDER IN NO. 4CTS			GMA-ST	294 204	4 DAMAST	225 295	GMAST	1,433	GUA-ST	2,314	2,314
	In Fold stream Constance/Poly Mou/CLF											
Line Dor	VOTOR TEAM ST OVERCHOTING & RABAR IN ACCESS	11		GMA-ST	113 E13	a GMA-ST	<u>813</u> 613	CMA-ST	NC8,1 NC8,1	4 GMA-ST	3,073	0 3,673
	The second s		962 522	CMA-ST	24	4 GNA-ST	228 227	GMA-BT	2,203 2,203	GIAA-ST	4,195	0 4,135
	ορρικη, καιο μικτογιστο είναιας:											
	DERAL, AUD UNFUNDED FUNDS:											
	DEPT OF TRANSPORTATION			¢ WSDOT		000 DEVELOVER		6,700 DEVELOPER		DEVELOPER		0 WSDOT
	FRANSPORTATION PROGRAM			8,000 STP		0 SYP		0 STP		0 579		BIDOU STP
	CATY UNDE TERRINADO TRANCPORTATION BUPROVEMENT BOARD			Z,458 718		0 718		0 718		0 TIB		2,458 (118
	SAFETEALU			1,852 CAFT 317 PED-BIKE		SOD SAFT 315 PED-BIKE		0 SAFT C PED-BIKE		0 3AFT 0 PEO-BIKE		Z,152 SAFT B32 PED-BIKE
				260 SRTS		200 SRTS		D SKIS		D SRTS		S20 SRTS
TBD TRANSPORTATION BENEFIT DISTRICT COUNTY SNOHOMICH COUNTY	ATATION BENEFIT DISTRICT H COUNTY			700 COUNTY		200 COUNTY		200 COUNTY		5,550 TBD 1,467 COUNTY	-	2,587 COUNTY
COUNTY LINFUND SNOHOMISH	IH COUNTY, UNFUNDED			0 COUNTY UNFUNDED	ED	a COUNTY UNFUNDED		D COUNTY UNFUNDE		D COUNTY UNFUNDED		0 COUNTY UNFUN
e.	IT TRUBES			10,000 TULAUP		0 TULNIP		D TULIP		4,500 TULALIP		14,500 TULALIP
FMS3	FREICHT MÖBILTY STRATEGIC INVESTMENT BOARD			0 FMSIB B0 CDBC		2,500 FMStB 0 CDBG		2,500 FMSIB a CDBC		0 PMSIC	-	5,000 FMSIB 20 CDBG
OTHER BOND OR LO	(OM)			3,011 OTHER		D OTHER		o OTHER		0 OTHER		2,011 OTHER
SONUY YTUDS	55.							tot one" neine Walk				
ART-ST ARTERIAL ST	ARTERIAL SYREET FUND		0 001 0	ART-ST CMA-ST	1.05	0 ART-ST R GMA-ST	0	ARTST	164 5	D ART-ST D CRAA. ST	11 ani	ART-ST GMA-ST
	PROJECTED OROWTH MANAGEMENT STREETS REVENUES		1,500	GMA-ST	1,500		1,600		4,500		000'0	GMAST
TRAFFIC MITIGATION	ITTEATION		68	CMA.ST	00	C CHAST	800		2,40			CMAST
ESTIMATED V	D CARRYOVER SURPLUS OR DEFICIT FROM PREMOUS YEAR		•	GMAST			290	GMA-ST	1,30			GMAST
YEAR TO YE	YEAR TO YEAR ESTRIATED ANNUAL SURPLUS OR DEFICIT		151	CMA-ST	20		1,309		2,43			GMA-ST
				SUB TOT	(020)(020)(020)	all sub for	1009 KONTONIA	SUBTOT	2011 (Sec. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	0. SUB TOT	CONSTRUCT SOL	sua ror
				The state of the s		CEO'EC		JE. 480 3401 6.10 10.000		2.14,845)#	101, 07630, 105, 062 -
								100 march 100 mm 100				



2015-2020 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

ITEM NO. 1 80th ST NE SIDEWALK: 47TH AVE NE TO 51ST AVE NE Construct curb, gutter, sidewalk and drainage facilities along the south side of 80th St. NE

ITEM NO. 2 MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL

Design and construct pedestrian facilities including curb, gutter, sidewalk and crosswalks along 116th St. NE as part of the Safe Routes to School Program

ITEM NO. 3 SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL

Design and construct pedestrian facilities including curb, gutter and sidewalk along Sunnyside Boulevard as part of the Safe Routes to School Program

ITEM NO. 4 8TH ST NE: CEDAR TO STATE AVE PED AND BIKE

Design and construct pedestrian facilities including curb, gutter, sidewalk and bike lanes along 8th St. across the BNSF mainline as part of the Pedestrian and Bicycle Grant Program

ITEM NO. 5 GROVE ST: CEDAR TO STATE AVE PED AND BIKE

Design and construct pedestrian facilities including curb, gutter, sidewalk and bike lanes along 8th St. across the BNSF mainline as part of the Pedestrian and Bicycle Grant Program

ITEM NO. 6 53RD AVENUE NE: SR 528 TO SUNNYSIDE BLVD

Construct bicycle and pedestrian facilities.

ITEM NO. 7 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements per the Transportation Benefit District.

ITEM NO. 8 STATE AVENUE / SR 528 INTERSECTION

Change SE and SW radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 9 SR 528 / ALDER ST. PEDESTRIAN SIGNAL

Construct a new pedestrian signal on SR 528 between Alder and Quinn.

ITEM NO. 10 48TH DRIVE NE / 100TH STREET NE INTERSECTION

Construct turn lane and a new traffic signal at the intersection.



ITEM NO. 11 116TH ST NE / STATE AVENUE

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 12 SR 528 / DELTA AVENUE PEDESTRIAN SIGNAL

Construct a new pedestrian signal at the intersection of SR 528 and Delta Avenue.

ITEM NO. 13 STATE AVENUE / 88TH ST NE INTERSECTION

Add thru lanes and turn lanes. Modify traffic signal.

ITEM NO. 14 STATE AVENUE / 84TH ST NE INTERSECTION

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 15 SR 528 / 76TH ST NE INTERSECTION

Design and construct a traffic signal and additional channelization.

ITEM NO. 16 51ST AVENUE NE / 152ND STREET NE INTERSECTION

Design and construct a traffic signal and additional channelization.

ITEM NO. 17 STATE AVE / 100TH ST / SHOULTES RD INTERSECTIONS

Design and construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 18 STATE AVE.-1ST ST. TO 88TH ST. NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and a right turn land and install signs. Improvements occur at the intersections of State Ave. NE and 4th St. NE, 80th St. NE and 88th St. NE; providing a westbound to northbound right drop lane, new structural wall, and signal modifications as part of grant funding through WSDOT and SAFETEA-LU.

ITEM NO. 19 CITYWIDE INTERSECTION IMPROVEMENTS

Improve traffic signal operations and the visibility of traffic signal heads with the installation of flashing yellow arrow left turn signal displays, reflective backplates and additional detection at citywide locations. Improve railroad/traffic signal interconnect operations with installation right turn blank-out signs and circuit with equipment for Advanced Preemption at citywide locations. Grant funding through WSDOT and SAFETEA-LU to be sought.

ITEM NO. 20 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.



ITEM NO. 21 STATE AVENUE: 116TH STREET NE TO 136TH STREET NE Install additional 2 lanes, curb, gutter and sidewalk to the existing 3-lane roadway for the ultimate 5-lane roadway section.

ITEM NO. 22 STATE AVENUE: 100TH STREET NE TO 116TH STREET NE This project will provide a 5 lane roadway section with curb, gutter and sidewalk, and replace the Quilceda Creek culvert and embankment.

ITEM NO. 23 SUNNYSIDE BOULEVARD: 47TH AVE. NE TO 52ND ST. NE

This existing two-lane roadway is proposed for expansion to a five-lane roadway section in a phased manner. New traffic signals at 53^{rd} Ave NE and 52^{nd} St NE

ITEM NO. 24 152nd STREET NE: STATE AVE. TO 43RD VIC.

Widen existing roadway from two lanes to three, install curb, gutter and sidewalk.

ITEM NO. 25 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS

Widen existing roadway from two lanes to 5 lanes, install curb, gutter and sidewalk, including bicycle and pedestrian facilities.

ITEM NO. 26 88TH STREET NE: QUIL CEDA BRIDGE TO I-5

Construct westbound right turn drop lane on 88th St NE from the west end of Quil Ceda bridge to Interstate 5.

ITEM NO. 27 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES

Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.

ITEM NO. 28 156TH STREET NE: STATE AVE. TO 51ST AVE. VIC.

Provide new east-west 5-lane connection between State Avenue to the west and 51st Avenue to the east, complete with curb, gutter, and sidewalk.

ITEM NO. 29 FIRST STREET BYPASS

Preliminary study to explore possible alignment options and feasibility of creating a "bypass" connection between First Street and 61st Street NE/Sunnyside Boulevard. Establish an alignment and determine ROW needs.

ITEM NO. 30 40TH ST NE/83rd AVE NE/35th ST NE: TO SR 9

Design and construct a 3-lane arterial alignment along 40^{th} and 5-lane principal arterial alignment along 87^{th} , and 35^{th} — connecting to new west leg of SR9/SR 92 intersection.

ITEM NO. 31 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE Construct a new roadway alignment to connect 156th St NE to 166th St NE.



ITEM NO. 32 ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

ITEM NO. 33 156TH ST NE. INTERCHANGE

The project would convert the 156th St. NE Overcrossing to a full Single Point Urban Interchange. Initial funding will begin the Interchange Justification Report with WSDOT

ITEM NO. 34 ANNUAL PAVEMENT PRESERVATION PROGRAM

Pavement preservation and restoration at various locations determined by pavement condition rating prioritization. Preservation methods include overlays, chip seals, etc...

ITEM NO. 35 ANNUAL SHOULDER IMPROVEMENT PROGRAM

Construct shoulder improvements along roadways with insufficient or deteriorating shoulder surfaces on an annual basis.

ITEM NO. 36 88th STREET NE: STATE AVENUE TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 5lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections. Interim improvements may build out to a 3-lane section until the full 5-lane section is necessary.

ITEM NO. 37 152ND STREET NE: 43RD AVE VIC TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections.

ITEM NO. 38 SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION

Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound onramps from SR 529 to Interstate 5 completing a full interchange at this location.

ITEM NO. 39 116TH STREET NE / INTERSTATE 5 INTERCHANGE

Tulalip Tribes project to upgrade the existing diamond interchange bridge deck for additional capacity.

ITEM NO. 40 88TH STREET NE / INTERSTATE 5 INTERCHANGE

Tulalip Tribes project to upgrade the existing diamond interchange to a single point urban interchange.

ITEMS NO. 41 STATE AVENUE DEBT SERVICE

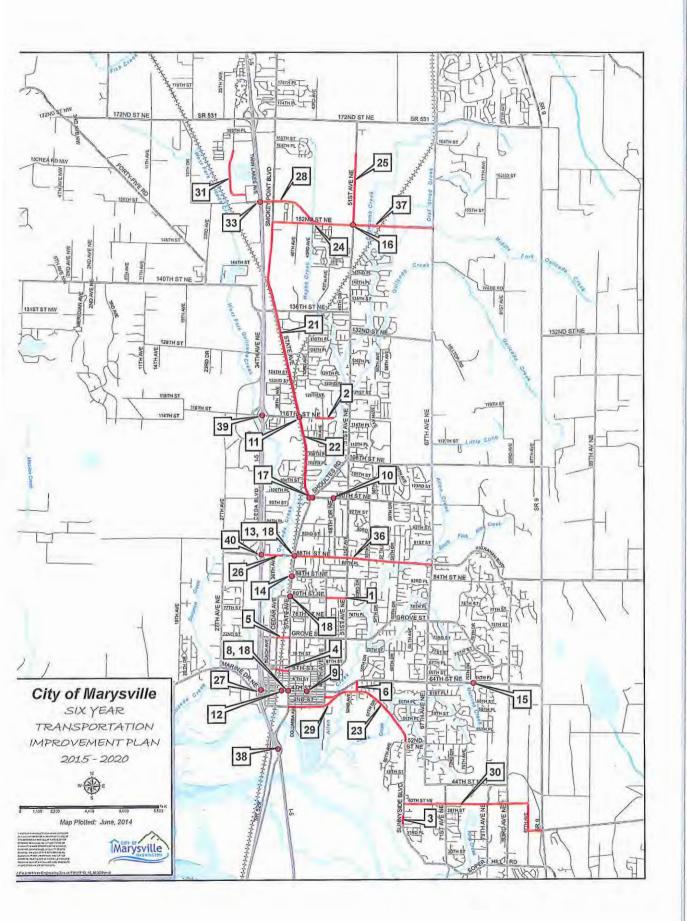
Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.



ITEMS NO. 42LIMITED BOND FOR STREET CONSTRUCTION PROJECTS\$8,000,000 bond with a 20 year term at 4% interest.

ITEMS NO. 43 LIMITED BOND FOR 156TH ST OVERCROSSING & BREAK IN ACCESS

Yearly debt payments necessary to provide funding to the City's LID match for construction of the Lakewood Triangle Access / 156th St. NE Overcrossing project. Bond also includes payments for the City's portion of the SR 9 / SR 92 Break in Access project with WSDOT which makes accommodation for a future fourth leg to the intersection into Marysville.



CITY OF MARYSVILLE Marysville, Washington

RESOLUTION NO.

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2015-2020)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 23, 2014 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2015-2020) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____

CITY OF MARYSVILLE

By_____ Jon Nehring, Mayor

ATTEST:

By_____ April O'Brien, Deputy City Clerk

Approved as to form:

By_____ GRANT K. WEED, City Attorney

CITY CLERK

Notice of Public Hearing

Before the Marysville City Council

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 23, 2014 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2015-2020) in accordance with RCW 35-77-010.

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

April O'Brien Deputy City Clerk

Dated: June 5, 2014

Published Marysville Globe: June 7, 2014 and June 14, 2014

<u>Special Accommodations</u>: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR CONCEALED IN ANY WAY BEFORE DATE OF HEARING.