

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 14, 2014

AGENDA ITEM: Community Development Block Grant – Program Year 2014 Annual Action Plan	AGENDA SECTION: Public Hearing	
PREPARED BY: Amy Hess, Planning Assistant	APPROVED BY:	
ATTACHMENT: 1. PY2014 Funding Allocations 2. Citizen Advisory Committee Recommendation 3. PY2014 Annual Action Plan		
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

DESCRIPTION:

On December 9, 2013, Marysville City Council affirmed the Citizen Advisory Committees (CAC) CDBG Program Year (PY) 2014-2015 funding allocations, directed staff to notify the PY2014-2015 subrecipients of the funding recommendations, and prepare a PY2014 Annual Action Plan (AAP).

Staff prepared a DRAFT PY2014 AAP that was made available for 30-day public review and comment from January 30 – March 4, 2014. No public comments were received during the public comment period. The PY2014 AAP provided specific housing and community development actions in accordance with the adopted 2012-2016 Consolidated Plan. The City of Marysville anticipates receiving \$320,000 in federal funds in 2014 under the CDBG program.

The CAC held public meetings on January 28, 2014 and March 11, 2014, in review of the Draft PY2014 AAP. On March 11, 2014 the CAC reviewed the FINAL DRAFT PY2014 AAP and made a recommendation to approve as presented.

RECOMMENDED ACTION:

Approve the Program Year 2014 annual Action Plan, as recommended by the Citizen Advisory Committee on March 11, 2014, provide a summary of, and response to any comments received during the public hearing into the Program Year 2014 Annual Action Plan, and direct staff to forward Program Year 2014 Annual Action Plan to the U.S. Department of Housing and Urban Development.

COUNCIL ACTION:

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EXHIBIT A

Organization	Activity	PY2014 Request	PY2015 Request	PY2014 CAC Recommendation	PY2015 CAC Recommendation
CAPITAL PROJECTS (65% minimum)					
City of Marysville PW	SR528 Ped Improvement	\$80,000	\$80,000	\$80,000	\$80,000
Senior Services of Snohomish County	Minor Home Repair	\$65,000	\$65,000	\$65,000	\$65,000
Housing Hope	"Beachwood Apartments" Phase 2 Playground Improvement	\$33,438	\$0	\$0	\$0
City of Marysville Parks	Comeford Park - Spray Park Site Improvement	\$33,500	\$0	\$33,500	\$0
City of Marysville	Revolving Loan Program	\$39,800	\$73,300	\$39,800	\$73,300
TOTAL		\$251,738	\$218,300	\$218,300	\$218,300
PUBLIC SERVICES (15% maximum)					
Domestic Violence – Legal Advocacy	Legal Services	\$15,000	\$15,000	\$15,000	\$15,000
Catholic Community Services	Volunteer Chore Services	\$5,000	\$5,000	\$5,000	\$5,000
Housing Hope	"Beachwood Apartment" Supportive Services - Homelessness	\$17,658	\$17,658	\$17,700	\$17,700
TOTAL		\$37,658	\$37,658	\$37,700	\$37,700
ADMINISTRATION (20% maximum)					
City of Marysville	Planning and Administration	\$64,000	\$64,000	\$64,000	\$64,000
PY2014 Anticipated Allocation		\$320,000		\$320,000	
PY2015 Anticipated Allocation			\$320,000		\$320,000
CAC RECOMMENDATION FOR PY2014					
PY2014 Capital Projects		\$218,300	68.22%	65% minimum	
PY2014 Public Services		\$37,700	11.78%	15% maximum	
PY2014 Administration		\$64,000	20.00%	20% maximum	
PY2014 TOTAL		\$320,000	100.00%		
CAC RECOMMENDATION FOR PY2015					
PY2015 Capital Projects		\$218,300	68.22%	65% minimum	
PY2015 Public Services		\$37,700	11.78%	15% maximum	
PY2015 Administration		\$64,000	20.00%	20% maximum	
PY2015 TOTAL		\$320,000	100%		



COMMUNITY DEVELOPMENT DEPARTMENT
80 Columbia Avenue ♦ Marysville, WA 98270
(360) 363-8100 ♦ (360) 651-5099 FAX

CDBG - PY2014 Funding Recommendation

The Citizen Advisory Committee (CAC) for Housing and Community Development, having held public meetings, on January 28, 2014 and March 11, 2014, in review of Program Years (PY) 2014-2015 Community Development Block Grant (CDBG) Annual Action Plan (AAP), in accordance with the City of Marysville 2012 – 2016 Consolidated Plan that was approved by the U.S. Department of Housing and Urban Development (HUD), and having provided notice of 30-day public comment for the DRAFT PY2014 CDBG AAP on February 1, 2014, does hereby enter the following findings, conclusions and recommendation for consideration by the Marysville City Council:

FINDINGS:

1. The CDBG program applications for PYs 2014 & 2015 were released on September 1, 2013 with a submittal deadline of September 30, 2013.
2. On November 5, 2013, the CAC recommended four (4) Capital Projects and three (3) Public Service organizations receive CDBG funding for PY2014.
3. On December 9, 2013 Marysville City Council affirmed the CAC recommendation and funding allocation for PY2014 and directed Staff to notify PY2014 subrecipients of the funding recommendation and prepare a PY2014 CDBG AAP.
4. The CAC held a public meeting on January 28, 2014 to review the DRAFT PY2014 CDBG AAP and directed staff to provide 30-day public review and comment on the DRAFT plan in accordance with the Citizen Participation Plan adopted as Appendix A in the 2012 – 2016 Consolidated Plan.
5. The DRAFT PY2014 CDBG AAP was made available for public review and comment from January 30, 2014 through March 4, 2014.
6. No public comments were received during the 30-day public comment period.
7. The CAC held a public meeting on March 11, 2014 to review the PY2014 CDBG AAP and make a recommendation to City Council.

CONCLUSIONS:

At the public meeting, held on March 11, 2014, the CAC recommended Marysville City Council approve the PY2014 CDBG AAP, as presented.

RECOMMENDATION:

Forwarded to the Marysville City Council as a Recommendation to approve the PY2014 CDBG AAP attached hereto this **11th day of March, 2014.**

By: _____


Greg Kanehen, CAC Chair



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Program Year 2014 DRAFT Annual Action Plan

Release Date: January 30, 2014

Comments Due: March 4, 2014 4:00 PM

CAC Recommendation: March 11, 2014

City Council Approval: April 14, 2014

Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270
<http://marysvillewa.gov> ♦ (360) 363-8100 ♦ Office Hours: Mon – Fri 7:30 AM – 4:00 PM

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SECTION 1.0: *Program Year 2014 Annual Action Plan*

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

The 2014 Action Plan describes the eligible projects and activities the City proposes to undertake with available CDBG funds in the 2014 program year, as well as how the projects and activities are consistent with the 2012-2016 Consolidated Plan strategies and objectives.

The 2014 Action Plan is the third application by the City of Marysville for CDBG funds and the third update to the City's 2012-2016 Consolidated Plan. Information contained in the Plan indicate the amount of funds projected to be available during the program year and a description of how the funds will be allocated to meet the City's Strategies and Objectives contained in the 2012-2016 Consolidated Plan. The Plan covers program year 2014, which runs from July 1, 2014 through June 30, 2015.

Project Selection Process

In September 2013, the City notified the community of the availability of CDBG funding for program years 2014 and 2015. Notice was published that the City of Marysville would be accepting applications for funding by publishing notice in the Marysville Globe, sending notice electronically to the mailing list of interested agencies and persons and making copies of the application available at the Marysville Public Library, City Clerk's Office, Community Development Department and the City's web page.

For program year 2014, the City received four (4) capital project applications and three (3) public services applications. City staff reviewed the proposals for completeness and CDBG eligibility.

Community Development Staff provided the Citizen Advisory Committee (CAC) for Housing and Community Development copies of the grant applications and CDBG Federal Regulations. On October 22, 2013 a public meeting was held allowing each applicant to present their proposed projects.

The CAC held an additional public meeting on November 5, 2013 in order to evaluate each application in accordance with the scoring criteria outlined in the capital project and public service applications. Funding requested in the grant applications for each program year fell short of the \$320,000 in anticipated funding from HUD. City Staff has requested that the surplus funding be allocated for a "Revolving Loan Program" in accordance with the strategies and objectives outlined in the Consolidated Plan. The CAC chose not to fund one of the applicants (Housing Hope Beachwood Apartments Phase 2). A funding recommendation was made to City Council following this meeting.

On December 9, 2013 City Council affirmed the CAC recommendation and funding allocation for PY2014.

Resources – 91.220(c)(1) and (c)(2)

The City of Marysville anticipates receiving \$320,000 in federal funding for the 2014 program year under the CDBG program. The City anticipates that these funds will help leverage funding from other public and private resources.

CDBG funding will be allocated in 2014 to address strategies and objectives identified in the 2012-2016 Consolidated Plan. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects (68.22%): \$218,300.00
- Public services (11.78%): \$37,700.00
- Planning and administration (20%): \$64,000.00

Capital projects will include activities related to housing, rehabilitation, public facilities, infrastructure, and the Home Repair Services (HRS) Revolving Loan Program. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and victims of domestic violence. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

Annual Objectives – 91.220(c)(3)

Below is a summary of the objectives that the City proposes to address during the 2014 program year. Specific annual objectives and goals are outlined in HUD Tables 3A: 2013 Summary of Specific Annual Objectives in Section 2.0.

Affordable Housing	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
Housing Strategy 2 (AHS-2)	Preserve and increase the affordable housing stock
Homeless	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families
Non-homeless Special Needs	

Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
Community Development	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

In pursuing these strategies and objectives for the 2014 program year, the City anticipates increasing the affordability of decent owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and affordability of a suitable living environment for low- and moderate-income residents should also increase due to infrastructure and public facilities improvements and support of public services.

Description of Activities – 91.220(d) and (e)

Below is a summary of the eligible projects that the City proposes to undertake during the 2014 program year to address priority needs and specific objectives identified in the Consolidated Plan. The summary also includes proposed accomplishments. Proposed capital projects would be completed within the 2014 and 2015 program years. Additional details are listed in HUD Table 3C: 2014 Consolidated Plan Listing of Projects, contained in Section 2.0.

Project	Amount	Objective	Outcome	One-Year Goal
Affordable Housing				
Senior Services of Snohomish County Home Rehabilitation Program	\$65,000.00	Decent Housing	Affordability	60 Housing Units
Home Repair Services Revolving Loan Program	\$39,800.00	Decent Housing	Affordability	8 Housing Units
Homeless				
Housing Hope Housing and Supportive Services	\$17,700.00	Decent Housing	Affordability	70 Individuals

Non-Homeless Special Needs				
Catholic Community Services	\$5,000.00	Suitable Living Environment	Availability/Accessibility	45 Individuals
Volunteer Chore Services				
Community Development – Infrastructure				
City of Marysville Public Works	\$80,000.00	Suitable Living Environment	Availability/Accessibility	5000 Individuals
SR528 Pedestrian Improvement				
Community Development – Public Facilities				
City of Marysville Parks	\$33,500.00	Suitable Living Environment	Affordability	1 Public Facility
Comeford Park Improvements				
Community Development – Public Services				
Domestic Violence Services of Snohomish County	\$15,000.00	Suitable Living Environment	Availability/Accessibility	45 Individuals
Planning and Administration				
City of Marysville	\$64,000.00	N/A	N/A	N/A

Federal Register Notice dated March 7, 2006 defines the three possible **objective** categories, which describe the purpose of an activity, as:

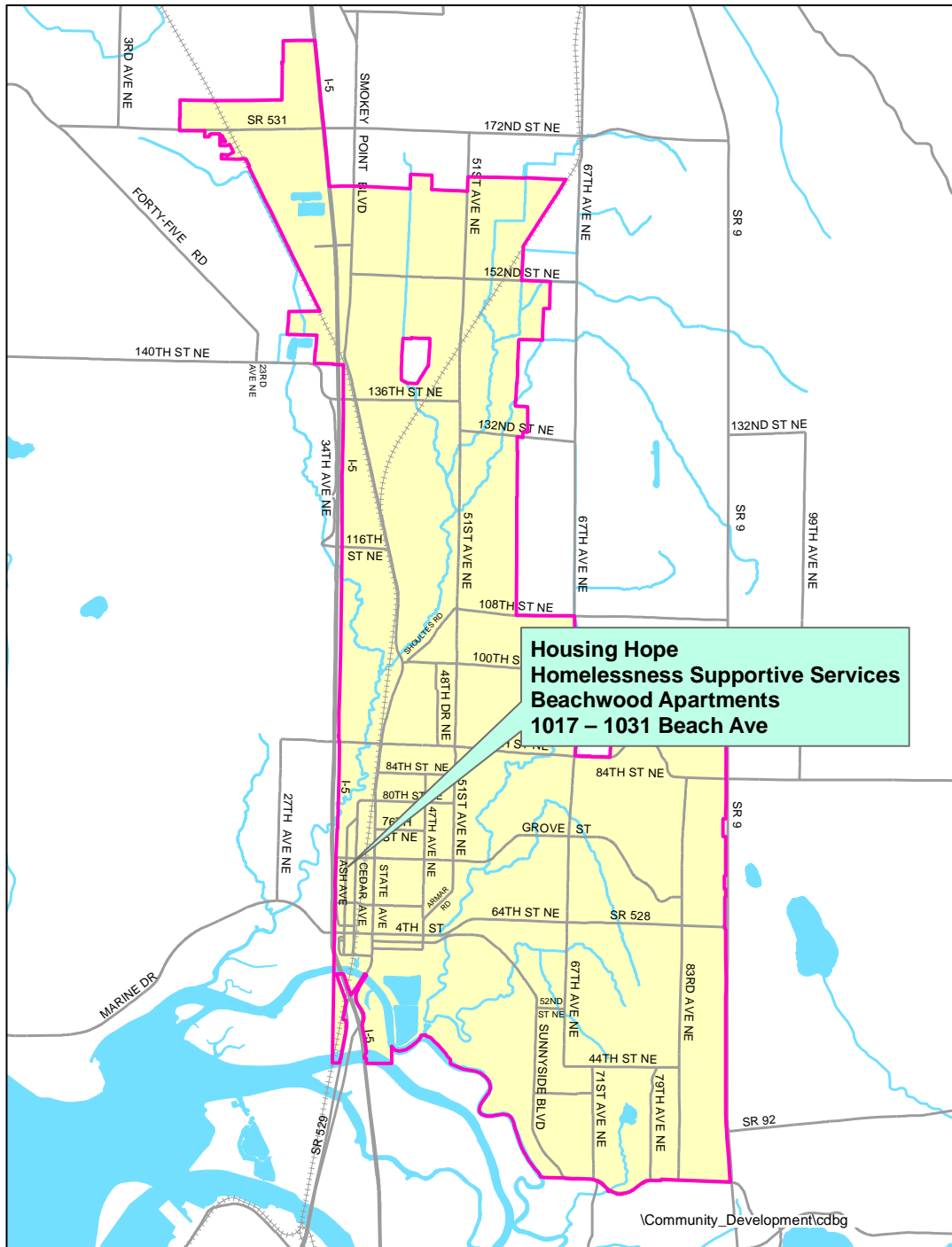
- **Suitable Living Environment.** Generally, this applies to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Decent Housing.** This focuses on housing programs where the purpose of the program is to meet individual family or community needs, and not programs where housing is an element of a larger effort. (These types of programs would be reported under Suitable Living Environment.)
- **Creating Economic Opportunities.** This applies to activities related to economic development, commercial revitalization, or job creation.

The Notice defines the three possible **outcome** categories, which best reflect what the City seeks to achieve by funding an activity, as:

- **Availability/Accessibility.** This applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income residents, including persons with disabilities. Accessibility refers to both physical barriers *and* making the affordable basics of daily living available and accessible to low- and moderate-income residents where they live.
- **Affordability.** This applies to activities that provide affordability in a variety of ways to low- and moderate-income residents. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- **Sustainability: Promoting Livable or Viable Communities.** This applies to projects aimed at improving communities or neighborhoods, helping to make them more livable or viable by providing benefit to

persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Figure 2: Program Year 2014 – Public Services



PUBLIC SERVICES LOCATED CITY-WIDE

¹Catholic Community Services – Volunteer Chore Services

²Domestic Violence Services of Snohomish County – Legal Advocacy Services

Geographic Distribution/Allocation Priorities – 91.220(d) and (f)

Assistance will be primarily directed to the City's areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in Section 4: Community Background in the 2012-2016 Consolidated Plan.

Allocation priorities and investments for the 2014 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

The greatest obstacle to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.

Annual Affordable Housing Goals – 91.220(g)

Using the available CDBG funds, the City proposes assisting approximately 113 senior and special needs households with affordable housing through activities that rehabilitate existing units and assist homeowners with everyday chores allowing them to stay in their homes. The Home Repair Services revolving loan program will assist very low-, low-, and moderate income homeowners improve the safety of their homes. As this is the first year of implementation, it is difficult to estimate the number of households that will be served. The City anticipates getting the program up and running and completion of one rehab project using HRS funds. Additional details are outlined in HUD Table 3B: 2014 Annual Affordable Housing Completion Goals contained in Section 2.0.

Public Housing – 91.220(h)

The City will continue to support HASCO's strategy as described in the Strategic Plan.

Homeless and Special Needs – 91.220(i)

Using the CDBG funds available, the City proposes to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations that provide transitional housing with supportive services for families. The City proposes that the total investment to these organizations will benefit 70 individuals over the program year.

To address the housing and supportive service needs of persons who are not homeless, the City proposes providing funds to nonprofit organizations that serve seniors, persons with disabilities, victims of domestic violence, and persons with chemical dependency issues. The City proposes that the total investment to these organizations will benefit approximately 200 individuals over the program year.

The City will allocate funds for, and work to develop the Home Repair Services Revolving Loan Program which would assist homeowners with repairs by providing a loan at a minimal rate and deferring re-payment of the loan for up to 20 years. The intent of this program is to assist homeowners in repairing their homes and prevent homelessness due to disrepair.

Barriers to Affordable Housing – 91.220(j)

During the 2014 program year, the City will work to reduce barriers to affordable housing by awarding CDBG funds to projects that will help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. In addition, the City will specifically explore reducing barriers for production of low-income housing, shelters, transitional housing, housing for elderly and special needs housing.

The City will coordinate with the efforts of Community Transit and the Puget Sound Regional Council to ensure local housing strategies are coordinated with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City will pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families.

Other Actions – 91.220(k)

Citizen Participation Process

The City will continue to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The City and the 9-member Citizen Advisory Committee (CAC) for Housing and Community Development will continue to enhance the level of guidance from the community, enhance coordination between public and nonprofit agencies, and support further development of the institutional structure. The City and CAC will strive to ensure that all agencies are aware of the availability of CDBG funds.

Fair Housing

The “Analysis of Impediments to Fair Housing Choice” (AI) is required by the U.S. Department of Housing and Urban Development (HUD) of all state and local governments receiving housing and community development funds.

The City of Marysville is included in Snohomish County Urban Consortium’s Analysis of Impediments to Fair Housing Choice (AI) dated September 14, 2012 for certain HUD programs. The AI was prepared for Snohomish County Human Services Department by BBC Research and Consulting. The following Impediments to Fair Housing Choice and Action Items were identified in the AI.

IMPEDIMENT NO. 1: Residents report experiencing discrimination, but few know what to do.

- Many residents described alleged acts of fair housing violations in both the resident survey and focus groups conducted for this AI. The discriminatory acts mostly took the form of refusal to rent or offering different rental terms to racial and ethnic minorities. Although these descriptions of alleged discriminatory actions were not investigated per se as part of this AI, the pattern and volume of descriptions suggests that discriminatory activity is occurring in the County.

IMPEDIMENT NO. 2: Information about fair housing is difficult to find.

- Marysville has no fair housing contact information on the website.
- City office has no fair housing information, advised to contact the County.

IMPEDIMENT NO. 3: Land use and zoning regulations in many jurisdictions create fair housing barriers.

IMPEDIMENT NO. 4: Limited transit options for low income, disabled, senior residents and refugees create a fair housing barrier

- Limited transit may create an impediment to fair housing choice because it could have the effect of preventing certain protected classes from accessing housing, employment, services and amenities at the same level as other residents.

IMPEDIMENT NO. 5: Hispanic and African American mortgage loan applicants are denied loans at much higher rates than Whites.

- Marysville is one of three jurisdictions with the greatest gap between denials by race, with Whites having a much lower denial rate compared to non-Whites.
- Marysville is one of three jurisdictions with the greatest gap between denials by ethnicity, with non-Hispanics having a much lower denial rate compared to Hispanics.

Based upon data collected and compiled for Snohomish County's AI, the following fair housing action items are recommended to reinforce current fair housing efforts:

ACTION ITEM 1: Improve and make more uniform fair housing information available on County and jurisdictional websites.

ACTION ITEM 2: Establish fair housing points of contact within jurisdictions and develop a comprehensive fair housing educational campaign.

ACTION ITEM 3: Encourage jurisdictions to reduce barriers in their zoning regulations and land use policies.

ACTION ITEM 4: Monitor lending disparities.

ACTION ITEM 5: Increase the stock of affordable housing and affordable housing options Countywide, especially deeply subsidized rentals

ACTION ITEM 6: Seek funding or other resources to support housing providers with capacity needs for a program to reduce tenant cultural biases and conflicts.

ACTION ITEM 7: As the economy strengthens, enhance transit and access to social services.

ACTION ITEM 8: Evaluate the subcontracting process.

CDBG Program Specific Requirements – 91.220(l)(1)

The City does not expect to receive program income, proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlement, returned grant funds, or income from float-funded activities during the 2014 program year. The City does not expect to fund any urgent need activities. All CDBG funds are expected to be used for activities that benefit persons of low- and moderate income.

Program Year 2014 Annual Action Plan Adoption Process

On January 28, 2014, the CAC reviewed the DRAFT Program Year 2014 Annual Action Plan (PY2014 AAP) and recommended Staff provide 30-day public notice and comment in accordance with the Citizen Participation Plan adopted as Appendix A in the 2012 – 2016 Consolidated Plan. 30-day public notice was provided on January 30, 2014, as follows:

- A summary of the DRAFT PY2014 AAP was published in the Marysville Globe
- An electronic summary was sent to the mailing list of interested agencies and persons maintained by the Community Development Department
- Copies of the DRAFT PY2014 AAP were made available at:
 - Marysville Public Library
 - City Clerk’s office
 - Community Development Department
 - City of Marysville’s web page

CAC Recommendation

On March 11, 2014 the CAC recommended City Council approve the PY2014 AAP.

Public Hearing

Marysville City Council held a public hearing on April 7, 2014 to consider the CAC recommendation related to the PY2014 AAP and to receive public comment. After review of the CAC recommendation and after considering the public comments received at the public hearing, Marysville City Council approved the PY2014 AAP and directed Staff to forward the approved plan to the US Department of Housing and Urban Development.

Public Comments

No public comments received.

PY 2014 AAP Calendar

January 28, 2014	CAC Review of DRAFT PY2014 AAP
January 30, 2014	30 Day public notice and comment period
March 11, 2014	CAC Recommendation to City Council
April 14, 2014	Council Public Hearing and Approval of PY2014 AAP
April 2014	PY2014 AAP submitted to HUD

SECTION 2.0: 2014 Action Plan HUD Tables

Table 3A: 2014 Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Owner Housing						
AHO-1	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities	CDBG	Number of housing units assisted	60		DH-2
AHO-2	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households	CDBG	Number of housing units assisted	61		DH-2
Homeless						
HMO-2	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families	CDBG	Number of individuals served	70		DH-2
Special Needs						
SNO-1	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence	CDBG	Number of individuals served	45		SL-1
Community Development – Infrastructure						
INO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure	CDBG	Number of individuals served	5,000		SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Community Development – Public Facilities						
PFO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities	CDBG	Number of public facilities improved	1		SL-1
PFO-3	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation	CDBG	Number of public facilities improved	1		SL-1
Community Development – Public Services						
PSO-2	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance	CDBG	Number of individuals served	90		SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B: 2014 Annual Affordable Housing Completion Goals

Grantee Name:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C: 2014 Consolidated Plan Listing of Projects

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need: Affordable Housing Strategy

Project Title: Senior Services of Snohomish County - Minor Home Repair Program

Description:

Minor home repair (MHR) assists low-income elderly and disabled homeowners by providing health and safety related repairs that they cannot perform on their own. Senior Services of Snohomish County mission is to promote independence, preserve dignity and enhance the quality of life through the provision of services for older adults and people with disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to low-income homeowners city-wide

Street Address: N/A (city-wide)

City, State, Zipcode: Marysville, WA 98270

Objective Number AHO-1, AHO-2	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-profit/Local Govt.	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$65,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$65,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Homeless Strategy – Public Service

Project Title:

Housing Hope – Beachwood Apartments Homelessness Supportive Services

Description:

Housing Hope provides affordable housing and comprehensive services to individuals and families experiencing or at-at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment. This project serves 20 families (70 individuals), living at the Beachwood Apartment complex in Marysville.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Beachwood Apartments Supportive Services

Street Address: 1017 – 1031 Beach Avenue

City, State, Zipcode: Marysville, WA 98270

Objective Number HMO-2	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 70
Local ID	Units Upon Completion 70

Funding Sources:

CDBG	\$17,700.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$122,506.00
Total	\$140,206.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Non Homeless Special Needs Strategy - Public Services

Project Title:

Catholic Community Services – Volunteer Chore Services

Description:

The Volunteer Chore Services program provides ongoing chore-level services to low income elders and functionally disabled adults at risk of losing their independence and/or safety at home. The services provided include tasks such as housework, shopping and errands, laundry, yard work, moving assistance, household repairs, wood prevision, monitoring and communications.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to low-income seniors and/or persons with a disability city-wide

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number SNO-1	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 45
Local ID	Units Upon Completion 45

Funding Sources:

CDBG	\$ 5,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$11,120.00
Total	\$16,120.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Infrastructure

Project Title:

City of Marysville Public Works – SR528 Pedestrian Safety Improvement

Description:

The SR528 Pedestrian Safety Improvement Project will construct a new pedestrian signal crossing, including median and crosswalk improvements on SR528 between Alder Ave and Quinn Ave.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

SR528 between Alder Ave and Quinn Ave
Serving Census Tract 529.03

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number INO-1	Project ID
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator No. of individuals	Annual Units 5,000
Local ID	Units Upon Completion 5,000

Funding Sources:

CDBG	\$80,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$80,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:
Community Development – Public Facilities

Project Title:
City of Marysville Parks Department – Comeford Park Spray Park Site Furnishings

Description:
The funds applied for will benefit the continuation of the overall Comeford Park Improvement project which includes the following: infrastructural improvements including the addition/installation of a new spray park facility; installation of industrial/ornamental fencing; and landscape improvements to reduce public safety concerns. Once completed, significant improvements throughout the entire park will create much needed updates and safety features that will support significant programmed changes to the City's only downtown public recreation facility at no charge to residents.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Park/recreational facilities serving Census Tract 529.03

Street Address: 514 Delta Avenue
City, State, Zipcode: Marysville, WA 98270

Objective Number PFO-1	Project ID
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator No. of public facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$33,500.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Public Services Strategy

Project Title:

Domestic Violence Services of Snohomish County - Legal Advocacy Services

Description:

Domestic Violence Services of Snohomish County (DVS) will provide legal advocacy to victims of domestic violence residing the City of Marysville. Domestic Violence Legal Advocacy includes services such as safety planning, education on navigating the justice system, preparation for court appearances and court support, protection orders, immigration support, and parenting plans for victims of domestic violence.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to victims of domestic violence city-wide.

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number PSO-2	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator People	Annual Units 90
Local ID	Units Upon Completion 90

Funding Sources:

CDBG	\$ 15,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$29,800.00
Total	\$44,800.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Affordable Housing

Project Title:

Home Repair Services Loan Program

Description:

Provide housing rehabilitation services and loans to residents of Marysville. Rehabilitation services (loan processing, preparation of bid specifications, selection and monitoring of contractors) are provided to homeowners and landlords whose property is located within the program boundaries. A variety of loans (conventional, guaranteed, reduced interest, and deferred payment) are available to homeowners based on income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Support activities city-wide

Street Address: 1049 State Avenue

City, State, Zipcode: Marysville, WA 98270

Funding Sources:

Objective Number	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator Housing Units	Annual Units 1
Local ID	Units Upon Completion 1

CDBG	\$39,800
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$39,800.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

N/A

Project Title:

CDBG Planning and Administration

Description:

Funds will be used by the City of Marysville to provide general management, oversight, and coordination of the CDBG grant program, which includes activities such as updating the annual action plan; facilitating the citizen participation process; selecting, monitoring, evaluating, and reporting on projects and activities; and other compliance activities as required by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Support activities city-wide

Street Address: 1049 State Avenue

City, State, Zipcode: Marysville, WA 98270

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2014	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$64,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$64,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs