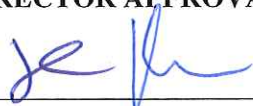


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 03/24/2014

AGENDA ITEM: Change to Interlocal Agreement, Snohomish County: Utility Relocate for 67 th Ave Site Distance Project	
PREPARED BY: Kyle Woods	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: Binding Letter of Agreement, Previously approved Agenda Bill, Exhibit C – Project utility costs	
BUDGET CODE: 40220594.563000	AMOUNT: \$14,020.30

SUMMARY:

An additional \$14,020.30 is needed to complete the current Interlocal Agreement with Snohomish County regarding the utility relocate for 67th Ave Site Distance Project . The additional funds are in addition to the previous \$50,000 allocated to the agreement with Snohomish County. The accepted bid was higher than anticipated by city and county staff, therefore additional funds will be needed to complete the utility relocate.

For reference the original Agenda Bill regarding this Interlocal Agreement is attached.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign the Binding Letter of Agreement with Snohomish County. Staff also recommends that Council authorize the Mayor to approve the additional \$14,020.30 needed to complete the Interlocal Agreement previously approved on 5/28/13.

**BINDING LETTER OF AGREEMENT
TO THE INTERLOCAL AGREEMENT BETWEEN SNOHOMISH COUNTY AND
THE CITY OF MARYSVILLE
FOR UTILITY RELOCATION AND CONSTRUCTION ASSOCIATED WITH
67TH AVE NE/132ND STREET NE SIGHT DISTANCE IMPROVEMENT PROJECT**

THIS AGREEMENT, made and entered into by and between the CITY OF MARYSVILLE, hereinafter referred to as the "CITY," and SNOHOMISH COUNTY, hereinafter referred to as the "COUNTY," both of which are located in and existing under the laws of the State of Washington.

WHEREAS, the CITY and the COUNTY executed an interlocal agreement, hereinafter referred to as the "INTERLOCAL," dated September 3, 2013, concerning design, construction and COUNTY management of the utility relocation and construction associated with the 67th Avenue NE between 132nd Street NE and Hill Top Road, also known as County Road Project RC 1654, hereinafter referred to as the "PROJECT"; and

WHEREAS, Section VIII (Extra Work) of the INTERLOCAL provides that if a change results in an increased cost that exceeds the estimate in Exhibit B (Utility Work Description) by more than \$10,000 per incident or, cumulatively by more than the "Contingency" amount, then written approval must be secured from the CITY in the form of a Binding Letter of Agreement, describing the changed scope of work and the estimated change in cost; and

WHEREAS, the PROJECT contract bid amount for the WATER SYSTEM is greater than the original amount shown on Exhibit C for water system provided for the project; and

WHEREAS, the bid amount for the WATER SYSTEM including State Sales tax of 7.7% is \$51,092.88 as shown in the attached REVISED PROJECT COST; and

WHEREAS, the CITY and the COUNTY agree that it is necessary to accomplish the relocation work as part of the PROJECT, and that the cost will be paid in accordance with the PROJECT'S financial plan;

NOW, THEREFORE, it is mutually agreed as follows:

1. The PROJECT scope, as described in Exhibit B (Utility Work Description) of the INTERLOCAL, does not require revision.

2. The PROJECT cost estimate, as approved in Exhibit C (Preliminary Cost Summary) of the INTERLOCAL provides "Contingency" funds in the amount of \$3,550. The estimated change in cost is \$18,846.53 and will be charged against the PROJECT's "Contingency" funds and additional funds by the City.

3. All other terms and conditions of the INTERLOCAL between the COUNTY and the CITY for the 67th Ave NE/132nd St NE Sight Distance Improvement Project between 132nd St NE and Hill Top Road; executed on September 3, 2013 remain in effect.
4. This Binding Letter of Agreement shall become effective immediately upon execution by both parties below.

IN WITNESS WHEREOF, the parties hereto have executed this Binding Letter of Agreement as of this _____ day of _____, 2014.

SNOHOMISH COUNTY

CITY OF MARYSVILLE

Public Works Director Date

Mayor Date

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 5/28/2013

AGENDA ITEM: Interlocal Agreement with Snohomish County: Utility Relocate for 67 th Ave Site Distance Project	
PREPARED BY: Paul Federspiel, Project Engineer	DIRECTOR APPROVAL:
DEPARTMENT: Engineering	
ATTACHMENTS: Interlocal Agreement	
BUDGET CODE: 40220594.563000	AMOUNT: \$50,000

SUMMARY:

Snohomish County is currently undertaking a roadway sight distance improvement project. The project is on 67th Avenue and starts at the north side of 132nd Street and terminates at Hilltop Road. The proposed lowering of the roadway surface will leave a portion of a City water main with insufficient cover. Therefore, that portion of the water main will need to be lowered approximately 2 feet in elevation.

Relocating the water main in advance of the County's project will be far more difficult than performing the work during the County's project. The City has requested that the County include the lowering of the water main in their scope of work to be performed by the County's contractor.

The project will begin in the fall of this year.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign the Interlocal Agreement with Snohomish County in an amount of \$45, 173.75 with a management reserve of \$4,826.25 for a total \$50,000.

EXHIBIT C

**UTILITY WORK FOR
THE CITY OF MARYSVILLE
ASSOCIATED WITH**

THE 67TH AVE NE/132ND ST NE SIGHT DISTANCE IMPROVEMENT PROJECT

PROJECT REVISED ESTIMATE

Construction (CN):	Original Estimate	Revised estimate
Water System	\$35,500	\$47,440.00
Sales Tax at 7.7%		\$ 3652.88
Subtotal CN	\$35,500	\$51,092.88
Construction Engineering (15% CN of Water system)	\$5,325	\$7,116.00
Contingency (10% CN)	\$3,550	\$4,744.00
Administrative Overhead (15% CE)	\$798.75	\$1,067.40
Total Utility Work Cost	\$45,173.75	\$64,020.30