## CITY OF MARYSVILLE AGENDA BILL

## EXECUTIVE SUMMARY FOR ACTION

## CITY COUNCIL MEETING DATE: 10/14/2013

| AGENDA ITEM: <br> Award of Soper Hill Road Water Main Contract |  |
| :--- | :--- |
| PREPARED BY: |  |
| Paul Federspiel, Project Engineer | DIRECTOR APPROVAL: |
| DEPARTMENT: |  |
| Engineering |  |
| ATTACHMENTS: |  |
| Certified Bid Tab, Vicinity Map | AMOUNT: |
| BUDGET CODE: | $\$ 803,000.10$ |

## SUMMARY:

The Soper Hill Road Water Main project is a component of the improvements that are required for the City's acquisition of the PUD water system. This portion of the project will include the construction of approximately 4000 linear feet of 12 -inch water main along Soper Hill Road and approximately 950 linear feet of 8 -inch water main in Sunnyside Boulevard to connect to the existing PUD system to the north. Included in the work will be the installation of a pressure reducing station that will be supplied by the City.

The project was advertised for an October $1^{\text {st }}, 2013$ bid opening. The City received 10 bids as shown on the attached bid tabulation. The low bidder was Reece Trucking \& Excavating at $\$ 728,000.10$, including Washington State Sales tax. The engineer's estimate was $\$ 1,000,000$. References have been checked and found to be satisfactory.

| Contract Bid (Includes Sales Tax): | $\$ 728,000.10$ |
| :--- | ---: |
| Management Reserve: | $\$ 50,000$ |
| Total: | $\$ 778,000.10$ |

## RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to award the bid for the Soper Hill Road Water Main contract to Reece Trucking \& Excavating in the amount of $\$ 728,000.10$, including Washington State Sales Tax, and approve a management reserve of $\$ 50,000$ for a total allocation of $\$ 778,000.10$.

WASHINGTON Soper Hill Road Water Main Project
Certified Bid Tab

| Section | Item | Description | Quantity | Units | Engineer's Estimate |  | Coiacurcio Brothers |  | Taylor's Excavators, Inc. |  | SRV Construction, Inc. |  | Kar-Vel Construction |  | Interwest Construction Inc. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price |
| 1 1-04.4 | 1 | Minor Change | 1 | EST | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| 1-05.5 | 2 | Surveying and As-builts | 1 | LS | \$5,000.00 | \$5,000.00 | \$3,600.00 | \$3,600.00 | \$8,500.00 | \$8,500.00 | \$3,800.00 | \$3,800.00 | \$14,000.00 | \$14,000.00 | \$7,500.00 | \$7,500.00 |
| 1-07.15 ( | 3 | SPCC Plan | 1 | LS | \$750.00 | \$750.00 | \$450.00 | \$450.00 | \$500.00 | \$500.00 | \$250.00 | \$250.00 | \$1,500.00 | \$1,500.00 | \$1,000.00 | \$1,000.00 |
| 1-09.7 | 4 | Mobilization | 1 | LS | \$68,214.00 | \$68,214.00 | \$35,000.00 | \$35,000.00 | \$85,000.00 | \$85,000.00 | \$45,000.00 | \$45,000.00 | \$90,000,00 | \$90,000 00 | \$55,000.00 | \$55,000.00 |
| 1-10.5 | 5 | Project Temporary Trafic Control | 1 | LS | \$40,000.00 | \$40,000.00 | \$28,000.00 | \$28,000.00 | \$45,000.00 | \$45,000.00 | \$49,830.00 | \$49,830.00 | \$10,000.00 | \$10,000.00 | \$64,000.00 | \$64,000.00 |
| 2-03.5 | 6 | Imported Trench Backill | 2300 | TON | \$15.00 | \$34,500.00 | \$14.50 | \$33,350.00 | \$12.00 | \$27,600.00 | \$11.20 | \$25,760.00 | \$12.00 | \$27,600.00 | \$12.00 | \$27,600.00 |
| 2-99.5 | 7 | Shoring | 1 | LS | \$5,000.00 | \$5,000.00 | \$2,200.00 | \$2,200.00 | \$10,000.00 | \$10,000.00 | \$500.00 | \$500.00 | \$3.000.00 | \$3,000.00 | \$4,000.00 | \$4,000.00 |
| 4-04.5 | 8 | Crushed Surfacing Top Course | 150 | TON | \$35.00 | \$5,250.00 | \$25.00 | \$3,750.00 | \$25.00 | \$3,750.00 | \$24.80 | \$3,720.00 | \$20.00 | \$3,000.00 | \$40.00 | \$6,000.00 |
| 4.06 .5 | 9 | Asphalt Treated Base | 1000 | TON | \$85.00 | \$85,000.00 | \$86.75 | \$86,750.00 | \$85.00 | \$85,000.00 | \$76.00 | \$76,000.00 | \$125.00 | \$125,000.00 | \$75.00 | \$75,000.00 |
| 5-04.5 | 10 | HMA Cl. 1/2", PG 64-22 | 915 | TON | \$90.00 | \$82,350.00 | \$88.00 | \$80,520.00 | \$90.00 | \$82,350.00 | \$87.50 | \$80,062.50 | \$95.00 | \$86,925.00 | \$100.00 | \$91,500.00 |
| 5-04.5 | 11 | Planing Bituminous Pavement | 7000 | SY | \$2.50 | \$17,500.00 | \$2.70 | \$18,900.00 | \$3.50 | \$24,500.00 | \$2.30 | \$16,100.00 | \$3.50 | \$24,500.00 | \$5.00 | \$35,000.00 |
| 7-08.5 | 12 | Dewatering | 1 | FA | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 7.08.5 | 13 | Removal and Replacement of Unsuitable Material | 100 | CY | \$50.00 | \$5,000.00 | \$58.00 | \$5,800.00 | \$20.00 | \$2,000.00 | \$42.00 | \$4,200.00 | \$16.00 | \$1,600.00 | \$40.00 | \$4,000.00 |
| 7-09.5 | 14 | Abaternent of Existing Abandoned AC Pipe | 1.000 | LF | \$20.00 | \$20,000.00 | \$12.00 | \$12,000.00 | \$10.00 | \$10,000.00 | \$2.40 | \$2,400.00 | \$4.00 | \$4,000.00 | \$3.50 | \$3,500.00 |
| 7-09.5 | 15 | Removal and Disposal of Existing Abandoned Pipe | 1,000 | LF | \$20.00 | \$20,000.00 | \$10.60 | \$10,600.00 | \$10.00 | \$10,000.00 | \$2.40 | \$2,400.00 | \$4.00 | \$4,000.00 | \$1.50 | \$1,500.00 |
| 7-09.5 | 16 | Ductile Iron Pipe for Water Main 12 ln . Diam. | 4,000 | LF | \$75.00 | \$300,000.00 | \$58.50 | \$234,000.00 | \$65.00 | \$260,000.00 | \$57.00 | \$228,000.00 | \$75.00 | \$300,000.00 | \$70.00 | \$280,000.00 |
| 7-09.5 | 17 | Ductile Iron Pipe for Water Main 8 In. Diam. | 950 | LF | \$65.00 | \$61,750.00 | \$49.00 | \$46,550.00 | \$55.00 | \$52,250.00 | \$55.00 | \$52,250.00 | \$60.00 | \$57,000.00 | \$55.00 | \$52,250.00 |
| 7-09.5 | 18 | Schedule 40 PVC for 16 ln . Diam. Casing Complete | 35 | LF | \$150.00 | \$5,250.00 | \$116.00 | \$4,060.00 | \$130.00 | \$4,550.00 | \$112.00 | \$3,920.00 | \$115.00 | \$4,025.00 | \$160.00 | \$5,600.00 |
| 7-09.5 | 19 | Connection to Existing | 1 | EA | \$2,250.00 | \$2,250.00 | \$1,800.00 | \$1,800.00 | \$4,000.00 | \$4,000.00 | \$3,260.00 | \$3,260.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 7-09.5 | 20 | Blowoff Assembly | 1 | EA | \$2,500.00 | \$2,500.00 | \$2,300.00 | \$2,300.00 | \$4,500.00 | \$4,500.00 | \$3,350.00 | \$3,350.00 | \$2,700.00 | \$2,700.00 | \$3,250.00 | \$3,250.00 |
| 7-12.5 | 21 | Gate Valve 6 im . | 1 | EA | \$1,200.00 | \$1,200.00 | \$830.00 | \$830.00 | \$1,000.00 | \$1,000.00 | \$955.00 | \$955.00 | \$780.00 | \$780.00 | \$750.00 | \$750.00 |
| 7-12.5 | 22 | Gate Valve 8 In . | 11 | EA | \$1,500.00 | \$16.500.00 | \$1,100.00 | \$12,100.00 | \$1,500.00 | \$16,500.00 | \$1,180.00 | \$12,980.00 | \$1,200.00 | \$13,200.00 | \$950.00 | \$10,450.00 |
| 7-12.5 | 23 | Gate Valve 12 in . | 8 | EA | \$2,500.00 | \$20,000.00 | \$1,750.00 | \$14,000.00 | \$2,500.00 | \$20,000.00 | \$1,920.00 | \$15,360.00 | \$2,300.00 | \$18,400.00 | \$1,800.00 | \$14,400.00 |
| 7-14.5 | 24 | Hydrant Assembly | 2 | EA | \$5,000.00 | \$10,000.00 | \$4,200.00 | \$8,400.00 | \$6,500.00 | \$13,000.00 | \$3,395.00 | \$6,790.00 | \$6,000.00 | \$12,000.00 | \$4,000.00 | \$8,000.00 |
| 7.15 .5 | 25 | Service Connection 1 in . Diam. | 45 | EA | \$1,500.00 | \$22,500.00 | \$1,100.00 | \$16,500.00 | \$850.00 | \$12,750.00 | \$940.00 | \$14,100.00 | \$1,900.00 | \$28,500.00 | \$650.00 | \$9,750.00 |
| 7-16.5 | 26 | Pressure Reducing Station Install | 1 | LS | \$20,000.00 | \$20,000.00 | \$15,900.00 | \$15,900.00 | \$22,000.00 | \$22,000.00 | \$20,113.00 | \$20,113.00 | \$22,000.00 | \$22,000.00 | \$5,000.00 | \$5,000.00 |
| 8-09.5 | 27 | Temporary Erosion and Water Pollution Control | 1 | LS | \$10,000.00 | \$10,000.00 | \$4,900.00 | \$4,900.00 | \$10,000.00 | \$10,000.00 | \$3,135.00 | \$3,135.00 | \$2,000.00 | \$2,000.00 | \$12,500.00 | \$12,500.00 |
| 8-02.5 | 28 | Property Restoration | 1 | LS | \$7,500.00 | \$7,500.00 | \$4,500.00 | \$4,500.00 | \$8,500.00 | \$8,500.00 | \$8,870.00 | \$8,870.00 | \$10,000.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 |
| 8 -04.5 | 29 | Cement Conc. Curb and Gutter | 35 | LF | \$50.00 | \$1,750.00 | \$45.00 | \$1,575.00 | \$40.00 | \$1,400.00 | \$47.00 | \$1,645.00 | \$35.00 | \$1,225.00 | \$65.00 | \$2,275.00 |
| 8 -14.5 | 30 | Cement Conc. Sidewalk | 15 | SY | \$75.00 | \$1,125.00 | \$68.00 | \$1,020.00 | \$40.00 | \$600.00 | \$56.00 | \$840.00 | \$180.00 | \$2,700.00 | \$85.00 | \$1,275.00 |
| 8-22.5 | 31 | Restore Pavement Markings | 1 | LS | \$20,000.00 | \$20,000.00 | \$4.100.00 | \$4,100.00 | \$6.000.00 | \$6,000.00 | \$5.900.00 | \$5,900.00 | \$6.000.00 | \$5,000,00 | \$3,500,00 | \$3,500.00 |
|  |  | Subtotal Amount <br> States Sales Tax at 8.6\% |  |  |  | \$920,889.00 | \$723,455.00 |  | \$861,250.00 |  | \$721,490.50 |  | \$908,655.00 |  | \$822,600.00 |  |
|  |  |  |  |  |  | \$79,196.45 |  | \$62,217.13 |  | \$74,067.50 |  | \$62,048.18 |  | \$78,144.33 |  | \$70,743.60 |
|  |  |  |  |  | TOTAL: $\quad \$ 1,000,085.45$ |  |  | \$785,672.13 |  | \$935,317.50 |  | \$783,538.68 |  | \$986,799.33 |  | \$893,343.60 |

Mathematical correction in bid tab

Soper Hill Road Water Main Project

## Certified Bid Tab



Mathematical correction in bid tab


