


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 9/23/2013

AGENDA ITEM: Contract Award: HVAC Maintenance and Repair Services	
PREPARED BY: Kyle Woods, Engineering Technician	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: • Bid Tabulations	
BUDGET CODE: Various	AMOUNT: \$300,000.00

SUMMARY:

The contract with Diamond B Constructors is for the Maintenance and on-call repair services for all of the City owned buildings. The contract is a 3-year contract through September 2016. The \$300,000.00 contract cost is the anticipated 3-year total for all maintenance and repair services, based on previous yearly totals.

The project was advertised for a July 12, 2013 bid opening. 7 bids were received as shown on the attached bid tabulation. The low bidder is Diamond B Constructors. References have been checked and found to be satisfactory.

Contract Bid (Includes Sales Tax): \$300,000.00

Total: \$300,000.00

RECOMMENDED ACTION: Staff recommends that Council Authorize the Mayor to award the bid for the HVAC Maintenance and Repair Services project to Diamond B Constructors in the amount of \$300,000.00 including Washington State Sales Tax.

Ameritech									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$98.00	\$147.00	\$196.00	\$78.00	\$117.00	\$156.00	\$98.00	\$147.00	\$196.00	12%
350	Regular time hours and materials are based on the totals for maintenance year 2012								\$20,000.00
\$34,300.00									\$22,400.00

Repair and Installation Labor	\$34,300.00
Repair and Installation Materials	\$22,400.00
Yearly Maintenance	\$32,818.92
Total	\$89,518.92

Diamond B Constructors									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$97.00	\$123.00	\$153.00	\$74.00	\$92.00	\$112.00	\$97.00	\$123.00	\$153.00	12%
350	Regular time hours and materials are based on the totals for maintenance year 2012								\$20,000.00
\$33,950.00									\$22,400.00

Repair and Installation Labor	\$33,950.00
Repair and Installation Materials	\$22,400.00
Yearly Maintenance	\$32,821.79
Total	\$89,171.79

DK Systems, Inc.									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$105.00	\$157.50	\$157.50	NA	NA	NA	\$85.00	\$127.50	\$127.50	30%
350	Regular time hours and material cost are based on the totals for maintenance year 2012								\$20,000.00
\$36,750.00									\$26,000.00

Repair and Installation Labor	\$36,750.00
Repair and Installation Materials	\$26,000.00
Yearly Maintenance	\$42,520.72
Total	\$105,270.72

Hermanson									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$120.00	\$180.00	\$240.00	NA	NA	NA	NA	NA	NA	25%
350	Regular time hours and material cost are based on the totals for maintenance year 2012								\$20,000.00
\$42,000.00									\$25,000.00

Repair and Installation Labor	\$42,000.00
Repair and Installation Materials	\$25,000.00
Yearly Maintenance	\$33,566.09
Total	\$100,566.09

McKinstry									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$135.00	\$145.00	\$145.00	\$113.00	\$120.00	\$120.00	\$135.00	\$145.00	\$145.00	45%
350	Regular time hours and material cost are based on the totals for maintenance year 2012								\$20,000.00
\$47,250.00									\$29,000.00

Repair and Installation Labor	\$47,250.00
Repair and Installation Materials	\$29,000.00
Yearly Maintenance	\$60,774.56
Total	\$137,024.56

Pacific Air Control, Inc.									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Material Markup %
\$165.00	\$247.50	\$330.00	\$118.00	\$177.00	\$236.00	NA	NA	NA	25%
350	Regular time hours and material cost are based on the totals for maintenance year 2012								\$20,000.00
\$57,750.00									\$25,000.00

Repair and Installation Labor	\$57,750.00
Repair and Installation Materials	\$25,000.00
Yearly Maintenance	\$50,396.92
Total	\$133,146.92

Tru Mechanical									
Repair and New Installation Services – Hourly Rate									
Mechanic			Apprentice			Electrician			Material Markup %
Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	Regular Time	O/T M-F/Sat	O/T Sun/Hol	
\$112.00	\$168.00	\$168.00	\$90.00	\$135.00	\$135.00	\$112.00	\$168.00	\$168.00	60%
350	Regular time hours and material cost are based on the totals for maintenance year 2012								\$20,000.00
\$39,200.00									\$32,000.00

Repair and Installation Labor	\$39,200.00
Repair and Installation Materials	\$32,000.00
Yearly Maintenance	\$29,290.51
Total	\$100,490.51