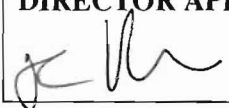


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: July 8, 2013

AGENDA ITEM: Contract Award – State Ave Overlay (92 nd St NE to 100 th St NE)	
PREPARED BY: Jeff Laycock, Project Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works, Engineering	
ATTACHMENTS: Certified Bid Tabulation, Vicinity Map	
BUDGET CODE: 30500030.563000, R1301	AMOUNT: \$500,000.00

SUMMARY:

The City was awarded \$450,000 in federal funding for the State Ave Overlay project from 92nd St NE to 100th St NE, of which \$432,500 is for construction and the remaining \$17,500 is for staff time. The project includes replacing sidewalk ramps to meet ADA, a full width grind and 2-inch overlay, installation of vehicle video detection and loop replacement, and replacing pavement markings.

The project was advertised for a June 27, 2013 bid opening. The City received 3 bids as shown on the attached bid tabulation. The low bidder was Granite Construction at \$472,920.00. The engineer's estimate is \$500,277.50. References have been checked and found to be satisfactory.

Contract Bid (Includes Sales Tax):	\$472,920.00
<u>Management Reserve:</u>	<u>\$27,080.00</u>
Construction Total:	\$500,000.00
<u>Federal Funds (towards construction)</u>	<u>\$432,500.00</u>
Total Cost to City (towards construction):	\$67,500.00*

*this is the construction match amount that Council originally approved on April 22, 2013 as part of the funding agreement.

RECOMMENDED ACTION:
Staff recommends that Council authorize the Mayor to award the bid for the State Ave Overlay (92 nd St NE to 100 th St NE) contract to Granite Construction Company in the amount of \$472,920.00 including Washington State Sales Tax and approve a management reserve of \$27,080.00 for a total allocation of \$500,000.00.

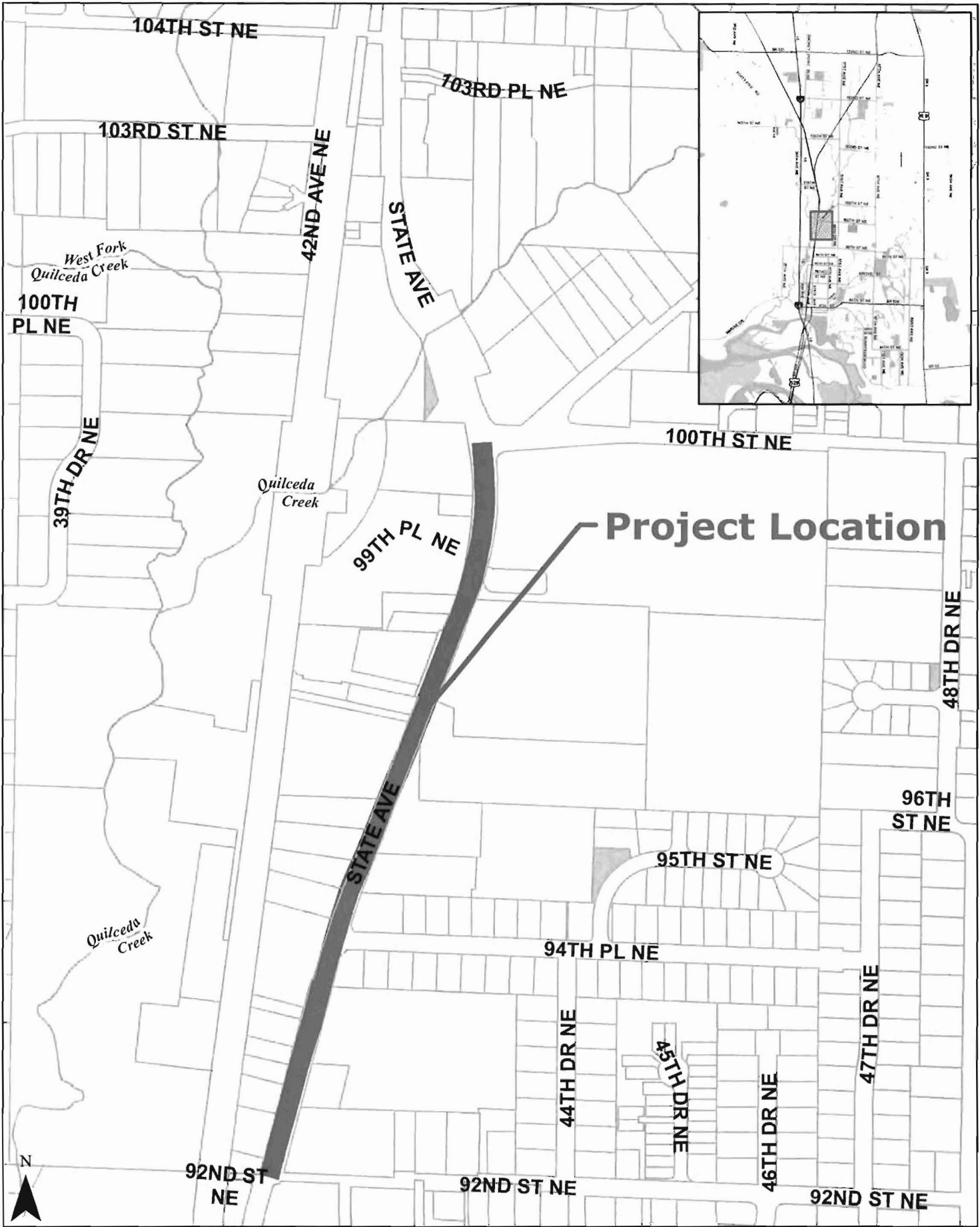


State Ave Overlay (92nd St NE to 100th St NE) Certified Bid Tab

6/27/2013

		Apparent Low Bid										
Section	Item	Description	Quantity	Units	Engineer's Estimate		Granite Construction, Inc.		Lakeside Industries, Inc.		Lakeridge Paving	
					Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1-07.15	1	SPPC PLAN	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
1-09.6	2	FORCE ACCOUNT - UNANTICIPATED CONFLICTS	FA	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1-09.7	3	MOBILIZATION	LS	1	\$37,100.00	\$37,100.00	\$33,500.00	\$33,500.00	\$25,000.00	\$25,000.00	\$21,500.00	\$21,500.00
1-10.5	4	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$75,000.00	\$75,000.00	\$84,500.00	\$84,500.00	\$50,000.00	\$50,000.00	\$52,000.00	\$52,000.00
4-04.5	5	CRUSHED SURFACING TOP COURSE	TON	25	\$75.00	\$1,875.00	\$20.00	\$500.00	\$80.00	\$2,000.00	\$115.00	\$2,875.00
4-06.5	6	ASPHALT TREATED BASE	TON	40	\$120.00	\$4,800.00	\$42.00	\$1,680.00	\$125.00	\$5,000.00	\$200.00	\$8,000.00
5-04.5	7	PLANING BITUMINOUS PAVEMENT	SY	17500	\$3.00	\$52,500.00	\$2.50	\$43,750.00	\$3.00	\$52,500.00	\$4.00	\$70,000.00
5-04.5	8	HMA CI. 1/2 IN PG 64-22	TON	2400	\$78.00	\$187,200.00	\$75.50	\$181,200.00	\$80.00	\$192,000.00	\$85.00	\$204,000.00
8-02.5	9	PROPERTY RESTORATION	LS	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00
8-04.5	10	CEMENT CONC. TRAFFIC CURB AND GUTTER	LF	315	\$25.00	\$7,875.00	\$27.00	\$8,505.00	\$50.00	\$15,750.00	\$27.00	\$8,505.00
8-04.5	11	CEMENT CONC. PEDESTRIAN CURB	LF	180	\$28.00	\$5,040.00	\$33.00	\$5,940.00	\$43.00	\$7,740.00	\$27.00	\$4,860.00
8-09.5	12	RAISED PAVEMENT MARKER TYPE 1	HUN	16	\$500.00	\$8,000.00	\$225.00	\$3,600.00	\$400.00	\$6,400.00	\$178.50	\$2,856.00
8-09.5	13	RAISED PAVEMENT MARKER TYPE 2	HUN	5	\$350.00	\$1,750.00	\$300.00	\$1,500.00	\$700.00	\$3,500.00	\$450.00	\$2,250.00
8-14.5	14	CEMENT CONC. SIDEWALK	SY	50	\$65.00	\$3,250.00	\$200.00	\$10,000.00	\$95.00	\$4,750.00	\$80.00	\$4,000.00
8-14.5	15	CEMENT CONC. SIDEWALK RAMP TYPE PARALLEL	EACH	9	\$1,750.00	\$15,750.00	\$2,270.00	\$20,430.00	\$3,300.00	\$29,700.00	\$1,500.00	\$13,500.00
8-20.5	16	TRAFFIC SIGNAL SYSTEM	LS	1	\$75,000.00	\$75,000.00	\$53,750.00	\$53,750.00	\$48,000.00	\$48,000.00	\$68,356.00	\$68,356.00
8-22.5	17	PLASTIC WIDE LINE	LF	665	\$2.50	\$1,662.50	\$2.00	\$1,330.00	\$2.75	\$1,828.75	\$2.60	\$1,729.00
8-22.5	18	PLASTIC STOP LINE	LF	255	\$5.00	\$1,275.00	\$7.00	\$1,785.00	\$10.00	\$2,550.00	\$7.75	\$1,976.25
8-22.5	19	PLASTIC TRAFFIC ARROW	EACH	26	\$100.00	\$2,600.00	\$90.00	\$2,340.00	\$150.00	\$3,900.00	\$60.00	\$1,560.00
8-22.5	20	PLASTIC CROSSWALK LINE	SF	1320	\$5.00	\$6,600.00	\$4.25	\$5,610.00	\$7.00	\$9,240.00	\$3.75	\$4,950.00
CONSTRUCTION TOTAL						\$500,277.50		\$472,920.00		\$476,358.75		\$485,417.25





Project Location



Countywide Preservation
State Ave between 92nd St NE and 100th St

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