


**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: 07/08/13**

<b>AGENDA ITEM:</b> Six-Year Transportation Improvement Program (TIP) Update	
<b>PREPARED BY:</b> John A. Cowling	<b>DIRECTOR APPROVAL:</b> 
<b>DEPARTMENT:</b> Public Works - Engineering	
<b>ATTACHMENTS:</b> 2014-2019 TIP 2014-2019 Program Narrative Project Location Map City of Marysville Resolution & Notice of Public Hearing	
<b>BUDGET CODE:</b> 30500030.563000	<b>AMOUNT:</b>

**SUMMARY:**

The proposed Six-Year Transportation Improvement Program for the years 2013 – 2018, once implemented will advance the City’s ongoing efforts to improve the efficiency and safety of the roadway system. Key near-term infrastructure improvements include the start of design for additional lanes at under Interstate 5 at SR 528 and commencement of the Interchange Justification Report (IJR) for conversion of the 156th St. Overcrossing into a full Single Point Urban Interchange and an IJR for the conversion of the SR 529 / Interstate 5 half interchange to a full interchange

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

**RECOMMENDED ACTION:**

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2014-2019) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2014-2019) for the City of Marysville.



## 2014-2019 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

- ITEM NO. 1**      **80<sup>th</sup> ST NE SIDEWALK: 47<sup>TH</sup> AVE NE TO 51<sup>ST</sup> AVE NE**  
Construct curb, gutter, sidewalk and drainage facilities along the south side of 80<sup>th</sup> St. NE
- ITEM NO. 2**      **MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL**  
Design and construct pedestrian facilities including curb, gutter, sidewalk and crosswalks along 116<sup>th</sup> St. NE as part of the Safe Routes to School Program
- ITEM NO. 3**      **SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL**  
Design and construct pedestrian facilities including curb, gutter and sidewalk along Sunnyside Boulevard as part of the Safe Routes to School Program
- ITEM NO. 4**      **53<sup>RD</sup> AVENUE NE: SR 528 TO SUNNYSIDE BLVD**  
Construct bicycle and pedestrian facilities.
- ITEM NO. 5**      **STATE AVENUE / SR 528 INTERSECTION**  
Change SE and SW radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.
- ITEM NO. 6**      **SR 528 / ALDER ST. PEDESTRIAN SIGNAL**  
Construct a new pedestrian signal on SR 528 between Alder and Quinn.
- ITEM NO. 7**      **48<sup>TH</sup> DRIVE NE / 100<sup>TH</sup> STREET NE INTERSECTION**  
Construct turn lane and a new traffic signal at the intersection.
- ITEM NO. 8**      **116<sup>TH</sup> ST NE / STATE AVENUE**  
Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.
- ITEM NO. 9**      **SR 528 / DELTA AVENUE PEDESTRIAN SIGNAL**  
Construct a new pedestrian signal at the intersection of SR 528 and Delta Avenue.
- ITEM NO. 10**      **STATE AVENUE / 88<sup>TH</sup> ST NE INTERSECTION**  
Add thru lanes and turn lanes. Modify traffic signal.
- ITEM NO. 11**      **STATE AVENUE / 84<sup>TH</sup> ST NE INTERSECTION**  
Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.



**ITEM NO. 12**      **51<sup>ST</sup> AVENUE NE / 152<sup>ND</sup> STREET NE INTERSECTION**  
Install a traffic signal and possibly provide additional channelization.

**ITEM NO. 13**      **CITYWIDE INTERSECTION IMPROVEMENTS**  
Improve traffic signal timing and the visibility of traffic signal heads, upgrade to countdown pedestrian displays, upgrade signs and add illumination at citywide locations as part of grant funding through WSDOT and SAFETEA-LU

**ITEM NO. 14**      **STATE AVE./SMOKEY POINT BOULEVARD – 116<sup>TH</sup> ST. NE TO 174<sup>TH</sup> PL. NE**  
Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and upgrade signs. Marysville intersection locations for improvement are 116<sup>th</sup> St. NE and 128<sup>th</sup> St. NE as part of grant funding through WSDOT and SAFETEA-LU

**ITEM NO. 15**      **STATE AVE.-1<sup>ST</sup> ST. TO 88<sup>TH</sup> ST. NE**  
Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and a right turn land and install signs. Improvements occur at the intersections of State Ave. NE and 4<sup>th</sup> St. NE, 80<sup>th</sup> St. NE and 88<sup>th</sup> St. NE; providing a westbound to northbound right drop lane, new structural wall, and signal modifications as part of grant funding through WSDOT and SAFETEA-LU

**ITEM NO. 16**      **INTELLIGENT TRANSPORTATION SYSTEM**  
Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

**ITEM NO. 17**      **STATE AVENUE: 116TH STREET NE TO 136TH STREET NE**  
Install additional 2 lanes, curb, gutter and sidewalk to the existing 3-lane roadway for the ultimate 5-lane roadway section.

**ITEM NO. 18**      **STATE AVENUE: 100TH STREET NE TO 116TH STREET NE**  
This project will provide a 5 lane roadway section with curb, gutter and sidewalk, and replace the Quilceda Creek culvert and embankment.

**ITEM NO. 19**      **SUNNYSIDE BOULEVARD: 47<sup>TH</sup> AVE. NE TO 52<sup>ND</sup> ST. NE**  
This existing two-lane roadway is proposed for expansion to a five-lane roadway section in a phased manner. New traffic signals at 53<sup>rd</sup> Ave NE and 52<sup>nd</sup> St NE



**ITEM NO. 20            40<sup>th</sup> STREET NE: SUNNYSIDE BOULEVARD NE TO SR 9**  
Improvements consisting of one or two general purpose lane each direction and shoulder. The 73<sup>rd</sup> to 87<sup>th</sup> and 87<sup>th</sup> to SR 9 segments are proposed new alignments. This creates the fourth leg to the SR 9 / SR 92 Intersection

**ITEM NO. 21            152<sup>nd</sup> STREET NE: STATE AVE. TO 43<sup>RD</sup> VIC.**  
Widen existing roadway from two lanes to three, install curb, gutter and sidewalk.

**ITEM NO. 22            51<sup>ST</sup> AVENUE NE: 160<sup>TH</sup> ST NE TO ARLINGTON CITY LIMITS**  
Widen existing roadway from two lanes to 5 lanes, install curb, gutter and sidewalk, including bicycle and pedestrian facilities.

**ITEM NO. 23            88<sup>TH</sup> STREET NE: QUIL CEDA BRIDGE TO I-5**  
Construct westbound right turn drop lane on 88<sup>th</sup> St NE from the west end of Quil Ceda bridge to Interstate 5.

**ITEM NO. 24            SR 528 / I-5 INTERCHANGE ADDITIONAL LANES**  
Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.

**ITEM NO. 25            156<sup>TH</sup> STREET NE: STATE AVE. TO 51<sup>ST</sup> AVE. VIC.**  
Provide new east-west 5-lane connection between State Avenue to the west and 51<sup>st</sup> Avenue to the east, complete with curb, gutter, and sidewalk.

**ITEM NO. 26            FIRST STREET BYPASS**  
Preliminary study to explore possible alignment options and feasibility of creating a “bypass” connection between First Street and 61<sup>st</sup> Street NE/Sunnyside Boulevard. Establish an alignment and determine ROW needs.

**ITEM NO. 27            40<sup>TH</sup> ST NE/83<sup>rd</sup> AVE NE/35<sup>th</sup> ST NE: TO SR 9**  
Construct a 3-lane principal arterial alignment along 40<sup>th</sup> and 5-lane principal arterial alignment along 87<sup>th</sup>, and 35<sup>th</sup> — connecting to new west leg of SR9/SR 92 intersection.

**ITEM NO. 28            27<sup>TH</sup> AVE EXTENSION FROM 156<sup>TH</sup> ST NE TO 166<sup>TH</sup> ST NE**  
Construct a new roadway alignment to connect 156<sup>th</sup> St NE to 166<sup>th</sup> St NE.

**ITEM NO. 29            ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN**  
Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.



**ITEM NO. 30      156<sup>TH</sup> ST NE. INTERCHANGE**

The project would convert the 156th St. NE Overcrossing (currently under construction) to a full Single Point Urban Interchange. Initial funding will begin the Interchange Justification Report with WSDOT

**ITEM NO. 31      ANNUAL PAVEMENT PRESERVATION PROGRAM**

Pavement preservation and restoration at various locations determined by pavement condition rating prioritization. Preservation methods include overlays, chip seals, etc...

**ITEM NO. 32      88<sup>th</sup> STREET NE: STATE AVENUE TO 67<sup>TH</sup> AVENUE NE**

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 5-lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections. Interim improvements may build out to a 3-lane section until the full 5-lane section is necessary.

**ITEM NO. 33      152<sup>ND</sup> STREET NE: 43<sup>RD</sup> AVE VIC TO 67<sup>TH</sup> AVENUE NE**

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections.

**ITEM NO. 34      SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION**

Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location.

**ITEM NO. 35      116<sup>TH</sup> STREET NE / INTERSTATE 5 INTERCHANGE**

Tulalip Tribes project to upgrade the existing diamond interchange to a single point urban interchange.

**ITEM NO. 36      88<sup>TH</sup> STREET NE / INTERSTATE 5 INTERCHANGE**

Tulalip Tribes project to upgrade the existing diamond interchange to a single point urban interchange.

**ITEM NO. 37      SR 9 / 84<sup>TH</sup> STREET NE INTERSECTION IMPROVEMENTS**

A Washington State Department of Transportation (WSDOT) to construct a roundabout at the currently signalized intersection for increased safety and traffic flow.

**ITEMS NO. 38      STATE AVENUE DEBT SERVICE**

Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.



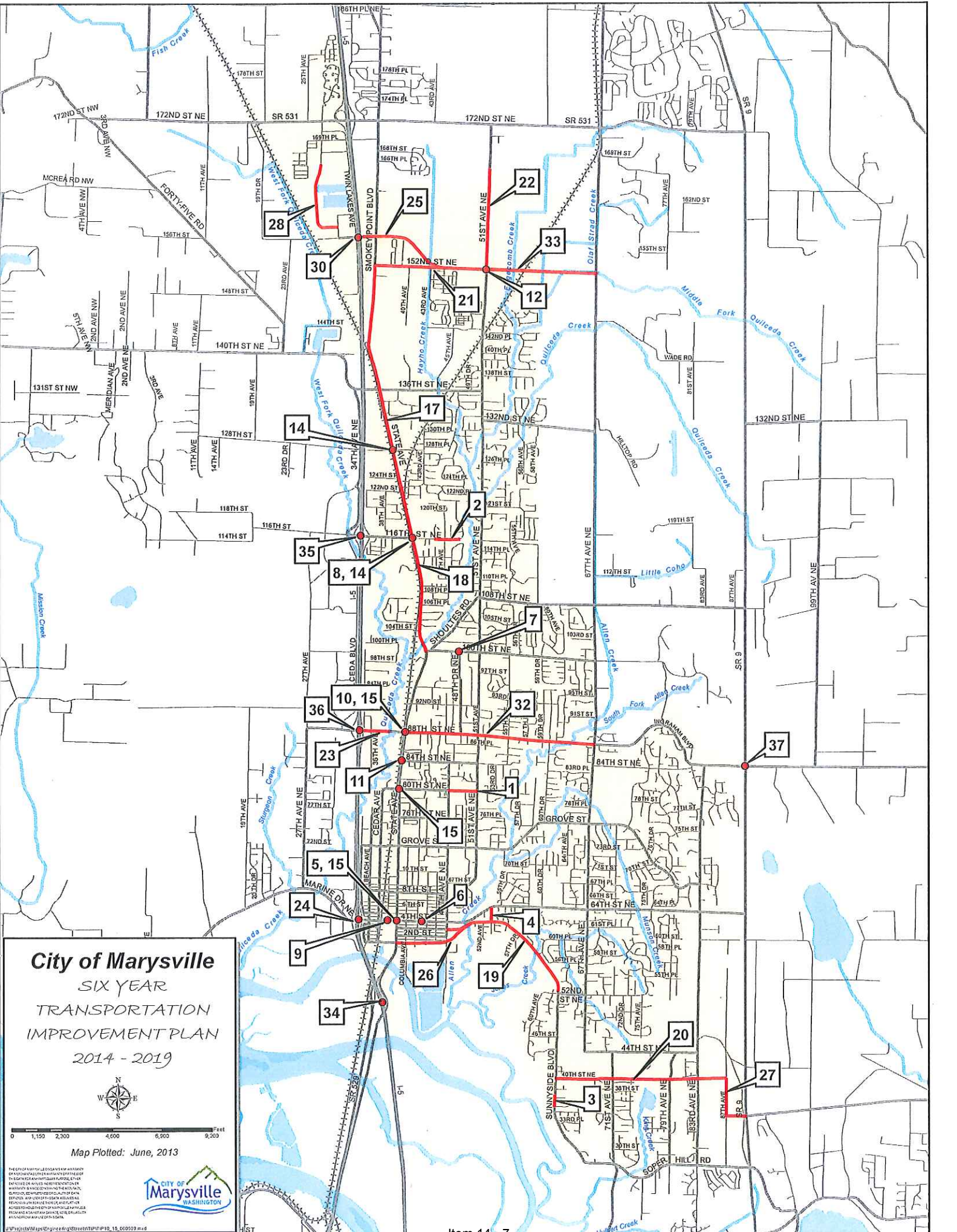
**ITEMS NO. 39 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS**  
\$8,000,000 bond with a 20 year term at 4% interest.

**ITEMS NO. 40 LAKEWOOD TRIANGLE ACCESS CONSTRUCTION DEBT SERVICE**

Yearly debt payments necessary to provide funding to the City's LID match for construction of the Lakewood Triangle Access / 156<sup>th</sup> St. NE Overcrossing project.

**ITEMS NO. 41 SR 9 /SR 92 BREAK IN ACCESS DEBT SERVICE**

Yearly debt payments necessary to provide funding for the City's portion of the SR 9 / SR 92 Break in Access project with WSDOT which makes accommodation for a future fourth leg to the intersection into Marysville.



**City of Marysville**  
 SIX YEAR  
 TRANSPORTATION  
 IMPROVEMENT PLAN  
 2014 - 2019



0 1,150 2,300 4,600 6,900 9,200 Feet

Map Plotted: June, 2013



THE CITY OF MARYSVILLE DOES NOT WARRANT THE ACCURACY OF THE INFORMATION CONTAINED HEREIN. THE CITY OF MARYSVILLE IS NOT RESPONSIBLE FOR ANY DAMAGE, INCLUDING CONSEQUENTIAL DAMAGES, ARISING FROM THE USE OF THIS INFORMATION. THE CITY OF MARYSVILLE IS NOT RESPONSIBLE FOR ANY DAMAGE, INCLUDING CONSEQUENTIAL DAMAGES, ARISING FROM THE USE OF THIS INFORMATION.

CITY OF MARYSVILLE  
Marysville, Washington

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR  
TRANSPORTATION IMPROVEMENT PROGRAM (2014-2019)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW  
35.77.010, held a public hearing on July 8, 2013 for the purpose of revising and extending its  
Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has  
considered the testimony and exhibits presented at the public hearing, and finds that the programs  
presented by the Public Works Department are in the long-range best interests of the City; NOW,  
THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE,  
WASHINGTON AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2014-2019)  
presented to the City Council, copies of which are on file and open to public inspection at the office  
of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of  
Transportation.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of  
\_\_\_\_\_, 2013.

CITY OF MARYSVILLE

By \_\_\_\_\_  
Jon Nehring, Mayor

ATTEST:

By \_\_\_\_\_  
April O'Brien, Deputy City Clerk

Approved as to form:

By \_\_\_\_\_  
GRANT K. WEED, City Attorney



CITY CLERK

**Notice of Public Hearing  
Before the Marysville City Council**

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, July 8, 2013 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

**A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2014-2019) in accordance with RCW 35-77-010.**

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

\_\_\_\_\_  
Amy Hess  
Deputy City Clerk

Dated: June 10, 2013

Published Marysville Globe: June 26, 2013 and July 3, 2013

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

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**THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR  
CONCEALED IN ANY WAY BEFORE DATE OF HEARING.**

CITY OF MARYSVILLE										2014 - 2019 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)										Adopted Resolution No. _____					
RIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	PROJECT STATUS	UTILITY CODES	YEAR 1				YEAR 2				YEAR 3				YEARS 4 THROUGH 6				6 YEAR SUMMARY		
							2014 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2015 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2016 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2017-2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
<b>NON-MOTORIZED PROJECTS</b>							1,235	265	970		1,535	0	1,535		0	0	0		505	0	505		265	3,010	3,275
1	CITY	80th St. NE Sidewalk: 47th Ave NE to 51st Ave NE INSTALL SIDEWALK ON SOUTH SIDE OF ROADWAY	17	32	P	CGPSTW	200		GMA-ST	300		GMA-ST								0	500	500			
2	CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	17	32	P		965	265	GMA-ST	765		SRTS								265	1,465	1,730			
3	CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	16	32	P		70		SRTS	470		SRTS								0	540	540			
4	CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17	32	P															505	505	505			
<b>TRAFFIC SAFETY / INTERSECTION IMPROVEMENTS</b>							378	0	378		833	0	833		1,908	0	1,908		4,678	0	4,678		0	7,797	7,797
5	CITY	STATE AVENUE / SR 528 INTERSECTION CHANGE SE AND SW RADI AS A CONDITION OF DEVELOPMENTS	14	12	P	CPT														250	250	250			
6	CITY	SR 528 / ALDER ST. PEDESTRIAN SIGNAL CONSTRUCT A NEW PEDESTRIAN SIGNAL ON SR 528 BETWEEN ALDER AND QUINN	14	12	P	CGPTW				40		GMA-ST	100		GMA-ST					0	140	140			
7	CITY	48TH DR NE / 100TH ST INTERSECTION CONSTRUCT A NEW TRAFFIC SIGNAL AT THE INTERSECTION	16	12	P	CGPSTW														465	465	465			
8	CITY	116TH ST NE / STATE AVE INTERSECTION CONSTRUCT TURN LANE(S), MODIFY TRAFFIC SIGNAL, ADD A SECOND WESTBOUND THRU LANE AND EXTEND THE EASTBOUND RIGHT-TURN LANE	14	12	F	CGPSTW				300		GMA-ST	500		GMA-ST					700	1,500	1,500			
9	CITY	SR 528 / DELTA AVE PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL AT THE INTERSECTION	14	12	P	CPT				40		GMA-ST	100		GMA-ST					0	140	140			
10	CITY	STATE AVE / 88TH ST NE INTERSECTION ADD THRU AND TURN LANES. MODIFY TRAFFIC SIGNAL	14	12	P	CGPSTW				75		GMA-ST	325		GMA-ST					500	900	900			
11	CITY	STATE AVE / 84TH ST NE INTERSECTION CONSTRUCT RAIL CROSSING AND INSTALL A TRAFFIC SIGNAL	14	12	P	CGPSTW														2,213	2,213	2,213			
12	CITY	51ST AVE NE / 152ND ST NE INTERSECTION INSTALL A TRAFFIC SIGNAL AND POSSIBLY PROVIDE ADDITIONAL CHANNELIZATION	17	12	P	CPT														400	400	400			
13	CITY	CITYWIDE INTERSECTION SAFETY IMPROVEMENTS SIGNAL IMPROVEMENTS CITYWIDE INCLUDING UPGRADING STREET NAME SIGNS TO CURRENT STANDARDS	14,16	12	P	CGPSTW	120		GMA-ST	95		GMA-ST								0	215	215			
14	CITY	STATE AVE./SMOKEY POINT BLVD - 116TH ST. NE TO 174TH PL NE SIGNAL IMPROVEMENTS AT STATE AVENUE AND 116TH & 128TH	14	12	P	CGPSTW	90		GMA-ST											0	90	90			
15	CITY	STATE AVE. -1ST ST. TO 88TH ST. NE SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, 80TH, AND 88TH	14	12	P	CGPSTW	118		GMA-ST	233		GMA-ST	833		GMA-ST					0	1,184	1,184			
16	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT		12	P	CPT	50		GMA-ST	50		GMA-ST	50		GMA-ST					150	300	300			
<b>MAJOR WIDENING / LANE ADDITION PROJECTS</b>							4,240	0	4,240		6,500	0	6,500		9,550	0	9,550		57,750	0	57,750		0	78,040	78,040
17	CITY	STATE AVE: 116TH ST. NE to 136TH ST. NE CONSTRUCT EASTERN 2 LANES FOR A FULL 5 LANE ROADWAY SECTION	14	4	F	CGPSTW				1,400		GMA-ST	3,000		GMA-ST					0	4,400	4,400			

CITY OF MARYSVILLE											2014 - 2019 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)											Adopted Resolution No. _____		
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	PROJECT STATUS	UTILITY CODES	YEAR 1			YEAR 2			YEAR 3			YEARS 4 THROUGH 6			6 YEAR SUMMARY					
							2014 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2015 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2016 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2017-2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS
18	CITY	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE SECTION WITH CURB, GUTTER AND SIDEWALK, AND REPLACE QUILCEDA OVERCROSSING	14	4, 8	P	CGPSTW															0	19,000	19,000	
19	CITY	SUNNYSIDE BLVD.: 47TH AVE. NE TO 52ND ST. NE TWO GENERAL PURPOSE LANES IN EACH DIRECTION WITH A TWO-WAY LEFT TURN LANE, AND CURB, GUTTER AND SIDEWALK	16	4	P	CGPSTW															0	13,250	13,250	
20	CITY	40TH STREET NE: SUNNYSIDE BOULEVARD NE TO SR9 IMPROVEMENTS CONSISTING OF ONE OR TWO GENERAL PURPOSE LANE EACH DIRECTION AND SHOULDER TO PROVIDE ARTERIAL CONNECTIVITY	16	1, 4	P	CGPSTW	2,440 PE/RW		GMA-ST 2,440 UNFUNDED		5,000 ALL		GMA-ST 5,000 UNFUNDED		4,000 ALL		GMA-ST 4,000 UNFUNDED				0	11,440	11,440	
21	CITY	152ND STREET NE: STATE AVE. TO 43RD VIC. WIDEN FROM 2 TO 3 LANES	16	1, 4	P	CGPSTW															0	4,250	4,250	
22	CITY	51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES	16	4	P	CGPSTW															0	4,000	4,000	
23	CITY	88TH STREET NE: QUIL CEDA BRIDGE TO I-5 CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM WEST END OF QUIL CEDA BRIDGE TO INTERSTATE 5	14	4	P	CGPSTW				100 ALL		GMA-ST 100 DEVELOPER		300 ALL		GMA-ST 300 DEVELOPER					0	1,900	1,900	
24	CITY	SR528 / I-5 INTERCHANGE ADDITIONAL LANES CONSTRUCT ADDITION EASTBOUND AND WESTBOUND LANES AT THE INTERCHANGE. ADD ADDITIONAL TURN LANES.	2	4	P	CGPSTW	1,800 PE		GMA-ST 1,800 UNFUNDED												0	18,000	18,000	
<b>NEW ALIGNMENT PROJECTS</b>							75	0	75	775	0	775	4,525	0	4,525	48,425	0	48,425	0	53,800	53,800			
25	CITY	156TH STREET NE: STATE AVENUE TO 51ST AVE. VIC. WIDEN 3 TO 5 LANES CURB, GUTTER, AND SIDEWALK	14	4	P	CGPSTW				500 PE		GMA-ST 500 DEVELOPER		1,400 PE/RW		GMA-ST 1,400 DEVELOPER					0	12,900	12,900	
26	CITY	FIRST STREET BYPASS NEW ALIGNMENT	16	1	P	CGPSTW				200 PE		GMA-ST 200 UNFUNDED		450 PE/RW		GMA-ST 450 UNFUNDED					0	10,650	10,650	
27	CITY	40TH ST NE/87th AVE NE/35th ST NE: 83RD AVE NE TO SR 9 3 LANES FROM 71ST TO 83RD AVE.; 5 LANES FROM 83RD TO SR 9 CONNECTING TO NEW WEST LEG OF SR 92 INTERSECTION	14	1, 4	P	CGPSTW															0	18,000	18,000	
28	CITY	27TH AVE NE EXTENSION FROM 156TH ST NE TO 166TH ST NE CONSTRUCT A NEW ROADWAY ALIGNMENT TO CONNECT 156TH ST NE TO	14	1, 4	P	CGPSTW															0	11,800	11,800	
29	CITY	ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	16, 17	1	P	CPT	75 CN		GMA-ST 75 UNFUNDED	75 CN		GMA-ST 75 UNFUNDED	75 CN		GMA-ST 75 UNFUNDED	225 CN		GMA-ST 225 UNFUNDED		0	450	450		
<b>BRIDGES</b>							750	0	750	750	0	750	0	0	0	40,000	0	40,000	0	41,500	41,500			
30	CITY	156TH ST NE INTERCHANGE CONVERT THE 156TH ST NE OVERCROSSING INTO A FULL SINGLE POINT URBAN INTERCHANGE WITH INTERSTATE 5	11, 14	8	P		750 PE		GMA-ST 750 UNFUNDED	750 PE		GMA-ST 750 UNFUNDED									0	41,500	41,500	
<b>STREET OVERLAYS</b>							800	0	800	800	0	800	800	0	800	2,400	0	2,400	0	4,800	4,800			
31	CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION	14, 16, 17	7	P		800 ALL		GMA-ST 800 UNFUNDED	800 ALL		GMA-ST 800 UNFUNDED	800 ALL		GMA-ST 800 UNFUNDED	2,400 ALL		GMA-ST 2,400 UNFUNDED		0	4,800	4,800		
<b>JOINT AGENCY PROJECTS - MARYSVILLE LEAD</b>							2,042	0	2,042	2,042	0	2,042	1,000	0	1,000	100,692	0	100,692	0	43,526	43,526			
32	CITY	88TH STREET NE: STATE AVE. TO 67TH AVE. NE WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY INTERLOCAL AGREEMENT	16	3	F	CGPSTW	1,142 PE/RW		GMA-ST 121 UNFUNDED 571 COUNTY 450 TIB	1,142 PE/RW		GMA-ST 571 UNFUNDED 571 COUNTY									0	32,526	32,526	
33	CITY COUNTY	152ND STREET NE: 43rd AVE. VIC. TO 67TH AVE. NE WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS	16	3	P	CGPSTW								1,000 PE		GMA-ST 1,000 UNFUNDED				0	11,000	11,000		

CITY OF MARYSVILLE			2014 - 2019 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)												Adopted Resolution No. _____													
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	PROJECT STATUS	UTILITY CODES	YEAR 1				YEAR 2				YEAR 3				YEARS 4 THROUGH 6				6 YEAR SUMMARY					
							2014 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2015 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2016 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2017-2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST			
34	CITY	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION	1	1,3	P	CGPSTW	900			GMA-ST	900			GMA-ST							60,000			GMA-ST				
	WSDOT	CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW					PE		900	UNFUNDED	PE		900	UNFUNDED							ALL		60,000	UNFUNDED				
	EVERETT	SOUTHBOUND ON RAMP FROM SR 529 TO I-5																										
<b>OTHER AGENCY PROJECTS - OTHER AGENCY LEAD</b>							37,080	0	37,080		15,000	0	15,000		0	0	0		4,500	0	4,500		0	55,580		55,580		
35	TULALIP	116TH STREET NE / INTERSTATE 5 INTERCHANGE	11	4,9	P		28,000		21,000	TULALIP/OTHER	15,000		8,000	TULALIP/OTHER											0	43,000	43,000	
		UPGRADE THE EXISTING DIAMOND INTERCHANGE TO A SINGLE					CN/CE		7,000	WSDOT	CN/CE		7,000	WSDOT														
		POINT URBAN INTERCHANGE.																										
36	TULALIP	88TH STREET NE / INTERSTATE 5 INTERCHANGE	11	4,9	P																4,500		4,500	TULALIP	0	4,500	4,500	
		UPGRADE THE EXISTING DIAMOND INTERCHANGE TO A SINGLE																			PE							
		POINT URBAN INTERCHANGE.																										
37	WSDOT	SR 9 / 84TH ST. NE INTERSECTION IMPROVEMENTS	2	12	F		9,080		9,080	WSDOT															0	9,080	9,080	
		CONSTRUCTION OF A ROUNDABOUT AT THE CURRENTLY SIGNALIZED					PE/CN/CE																					
		INTERSECTION FOR INCREASED SAFETY AND TRAFFIC FLOW																										
<b>DEBT SERVICE</b>							1,861	1,861	0		1,859	1,859	0		1,860	1,860	0		5,946	5,946	0		11,526	0	11,526			
38	CITY	STATE AVENUE DEBT SERVICE	N/A	N/A			323	323		GMA-ST	319	319		GMA-ST	320	320		GMA-ST		1,328	1,328		GMA-ST	2,290	0	2,290		
39	CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS \$8,045,000 BOND	N/A	N/A			611	611		GMA-ST	613	613		GMA-ST	613	613		GMA-ST		1,837	1,837		GMA-ST	3,674	0	3,674		
40	CITY	LAKEWOOD TRIANGLE ACCESS CONSTRUCTION DEBT SERVICE \$7,100,000 BOND	N/A	N/A			522	522		GMA-ST	522	522		GMA-ST	522	522		GMA-ST		1,566	1,566		GMA-ST	3,132	0	3,132		
41	CITY	SR 9 / SR 92 BREAK IN ACCESS DEBT SERVICE \$5,500,000 BOND	N/A	N/A			405	405		GMA-ST	405	405		GMA-ST	405	405		GMA-ST		1,215	1,215		GMA-ST	2,430	0	2,430		
<b>SUMMARY</b>																												
<b>STATE, FEDERAL AND UNFUNDED FUNDS:</b>																												
								0		DEVELOPER		600		DEVELOPER		4,300		DEVELOPER				46,163		DEVELOPER		51,063	DEVELOPER	
	WSDOT	WASH. ST. DEPT OF TRANSPORTATION						16,080		WSDOT		7,000		WSDOT		0		WSDOT				0		WSDOT		23,080	WSDOT	
	STP	SURFACE TRANSPORTATION PROGRAM						0		STP		0		STP		0		STP				0		STP		0	STP	
	UNFUNDED	CITY UNDETERMINED						7,206		UNFUNDED		11,736		UNFUNDED		12,650		UNFUNDED				207,145		UNFUNDED		238,737	UNFUNDED	
	TIB	TRANSPORTATION IMPROVEMENT BOARD						450		TIB		0		TIB		0		TIB				0		TIB		450	TIB	
	ARRA	AMERICAN RECOVERY AND REINVESTMENT ACT						0		ARRA		0		ARRA		0		ARRA				0		ARRA		0	ARRA	
	SRTS	SAFE ROUTES TO SCHOOL						700		SRTS		0		SRTS		0		SRTS				0		SRTS		700	SRTS	
	SAFT	SAFETEA-LU						328		SAFT		328		SAFT		833		SAFT				0		SAFT		0	SAFT	
	COUNTY	SNOHOMISH COUNTY						571		COUNTY		571		COUNTY		0		COUNTY				1,142		COUNTY		2,284	COUNTY	
	COUNTY UNFUND	SNOHOMISH COUNTY, UNFUNDED						0		COUNTY UNFUNDED		0		COUNTY UNFUNDED		0		COUNTY UNFUNDED				0		COUNTY UNFUNDED		0	COUNTY UNFUNDED	
	CT	COMMUNITY TRANSIT						0		CT		0		CT		0		CT				0		CT		0	CT	
	TULALIP	THE TULALIP TRIBES						21,000		TULALIP		8,000		TULALIP		0		TULALIP				4,500		TULALIP		33,500	TULALIP	
								46,335		SUB TOT		28,235		SUB TOT		17,783		SUB TOT				258,950		SUB TOT		299,751	SUB TOT	
<b>CITY FUNDS:</b>																												
	ART-ST	ARTERIAL STREET FUND						0		ART-ST		0		ART-ST		0		ART-ST				0		ART-ST		0	ART-ST	
	GMA-ST	GROWTH MANAGEMENT STREET FUND DEMAND						2,126		GMA-ST		1,859		GMA-ST		1,860		GMA-ST				5,946		GMA-ST		11,791	GMA-ST	
		PROJECTED GROWTH MANAGEMENT STREETS REVENUES						1,500		GMA-ST		1,500		GMA-ST		1,500		GMA-ST				4,500		GMA-ST		9,000	GMA-ST	
		001 GENERAL FUND						800				800				800						2,400						
		ANNUAL DEFICIT OR SURPLUS						174		GMA-ST		441		GMA-ST		440		GMA-ST				954		GMA-ST			GMA-ST	
		ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR						0		GMA-ST		174		GMA-ST		615		GMA-ST				1,055		GMA-ST			GMA-ST	
		YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT						174		GMA-ST		615		GMA-ST		1,055		GMA-ST				2,009		GMA-ST			GMA-ST	
								2,126		SUB TOT		1,859		SUB TOT		1,860		SUB TOT				5,946		SUB TOT		11,791	SUB TOT	
								48,461		TOTAL		30,094		TOTAL		19,643		TOTAL				264,896		TOTAL		310,542	GRAND TOT	