


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 10, 2013

AGENDA ITEM: Contract Award – Decant Facility Retrofit	
PREPARED BY: Jeff Laycock, Project Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works, Engineering	
ATTACHMENTS: Certified Bid Tabulation	
BUDGET CODE: 40250594.563000, D1201	AMOUNT: \$X

SUMMARY:

The Decant Facility Retrofit project includes the construction of a new decant facility and retrofit of site improvements to the Public Works Yard. The project will improve waste handling processes and storage areas, provide cover for material storage areas to eliminate pollution runoff, install new stormwater conveyance lines to direct decant process liquids to the sanitary sewer, and create new standard operating procedures that will increase the amount of material that can be handled and processed at the facility.

The project is funded in part by the Department of Ecology Stormwater Grant, which Council authorized on October 22, 2012. Construction was originally estimated at \$985,000. Ecology would cover 75% of the cost or \$738,750. The City's match requirement is 25% or \$246,250.

The project was advertised for a May 30, 2013 bid opening. The City received X bids as shown on the attached bid tabulation. The low bidder was X at \$X. The engineer's estimate is \$X. References have been checked and found to be satisfactory.

Contract Bid (Includes Sales Tax):	\$X
<u>Management Reserve:</u>	<u>\$X</u>
Construction Total:	\$X
Ecology Stormwater Grant (est.):	(\$X)
Total Cost to the City:	\$X

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to award the bid for the Decant Facility Retrofit contract to X in the amount of \$X including Washington State Sales Tax and approve a management reserve of \$X for a total allocation of \$X.