

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 8, 2013

AGENDA ITEM: CDBG – PY2013 Annual Action Plan	AGENDA SECTION: Public Hearing	
PREPARED BY: Chris Holland, Planning Manager	APPROVED BY:	
ATTACHMENTS: 1. PY2013 Funding Allocations 2. Citizen Advisory Committee Recommendation 3. PY2013 Annual Action Plan		
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

DESCRIPTION:

On December 10, 2012, Marysville City Council affirmed the Citizen Advisory Committees (CAC) CDBG Program Year (PY) 2013 funding allocation, directed staff to notify PY2013 subrecipients of the funding recommendations, and prepare a PY2013 Annual Action Plan (AAP).

Staff prepared a DRAFT PY2013 AAP that was made available for 30-day public review and comment from January 31, - March 4, 2013. No public comments received during the public comment period. The PY2013 AAP provides specific housing and community development actions in accordance with the adopted 2012 – 2016 Consolidated Plan. The City of Marysville anticipates receiving \$218,000 in federal funds in 2013 under the CDBG program.

The CAC held public meetings, on January 8, 2013 and March 5, 2013, in review of the DRAFT PY2013 AAP. On March 5, 2013 the CAC reviewed the FINAL DRAFT PY2013 AAP and made a recommendation to approve as presented.

RECOMMENDED ACTION:

Approve the PY2013 AAP, as recommended by the CAC on March 5, 2013, provide a summary of, and response to any comments received during the public hearing into the PY2013 AAP, and direct staff to forward the PY2013 AAP to the U.S. Department of Housing and Urban Development.

COUNCIL ACTION:

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PY2013 Funding Allocations

CDBG funding will be allocated in 2013 to address strategies and objectives identified in the 2012-2016 Consolidated Plan. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects (65.4%): \$142,400.00
- Public services (14.6%): \$32,000.00
- Planning and administration (20%): \$43,600.00

Capital projects will include activities related to housing, rehabilitation, public facilities, and infrastructure. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and victims of domestic violence. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

Project	Amount	Objective	Outcome	One-Year Goal
Affordable Housing				
Senior Services of Snohomish County Home Rehabilitation Program	\$40,000.00	Decent Housing	Affordability	42 Housing Units
Housing Hope Playground Rehabilitation	\$19,900.00	Suitable Living Environment	Affordability	1 Housing Unit
Homeless				
Housing Hope Housing and Supportive Services	\$9,800.00	Decent Housing	Affordability	70 Individuals
Non-Homeless Special Needs				
Mercy Housing Northwest Services for Seniors and Persons with Disability	\$3,700.00	Suitable Living Environment	Availability/Accessibility	38 Individuals
Catholic Community Services Volunteer Chore Services	\$5,000.00	Suitable Living Environment	Availability/Accessibility	55 Individuals
Community Development – Infrastructure				
City of Marysville Public Works 10 th Street Sidewalk Improvement	\$20,000.00	Suitable Living Environment	Availability/Accessibility	1,000 Individuals
Community Development – Public Facilities				
City of Marysville Parks Comeford Park Improvements	\$50,000.00	Suitable Living Environment	Availability/Accessibility	1 Public Facility
Quilceda Community Services Willow Place Upgrades	\$12,500.00	Suitable Living Environment	Availability/Accessibility	1 Facility
Community Development – Public Services				
Marysville Food Bank Food for Thought Backpack Program	\$6,000.00	Suitable Living Environment	Availability/Accessibility	40 Individuals
DV Services of Snohomish County	\$7,500.00	Suitable Living Environment	Availability/Accessibility	100 Individuals
Planning and Administration				
City of Marysville	\$43,600.00	N/A	N/A	N/A



COMMUNITY DEVELOPMENT DEPARTMENT
80 Columbia Avenue ♦ Marysville, WA 98270
(360) 363-8100 ♦ (360) 651-5099 FAX

CDBG - PY2013 Funding Recommendation

The Citizen Advisory Committee (CAC) for Housing and Community Development, having held public meetings, on January 8, 2013 and March 5, 2013, in review of Program Year (PY) 2013 Community Development Block Grant (CDBG) Annual Action Plan (AAP), in accordance with the City of Marysville 2012 - 2016 Consolidated Plan that was approved by the U.S. Department of Housing and Urban Development (HUD), and having provided notice of 30-day public comment for the DRAFT PY2013 CDBG AAP on January 31, 2013, does hereby enter the following findings, conclusions and recommendation for consideration by the Marysville City Council:

FINDINGS:

1. The CDBG program applications for PYs 2012 & 2013 were released on June 1, 2012 with a submittal deadline of June 29, 2012.
2. On October 23, 2012 the CAC recommended six (6) Capital Projects and five (5) Public Service organizations receive CDBG funding for PY2013.
3. On December 10, 2012 Marysville City Council affirmed the CAC recommendation and funding allocation for PY2013 and directed Staff to notify PY2013 subrecipients of the funding recommendation and prepare a PY2013 CDBG AAP.
4. The CAC held a public meeting on January 8, 2013 to review the DRAFT PY2013 CDBG AAP and directed staff to provide 30-day public review and comment on the DRAFT plan in accordance with the Citizen Participation Plan adopted as Appendix A in the 2012 - 2016 Consolidated Plan.
5. The DRAFT PY2013 CDBG AAP was made available for public review and comment from January 31, 2013 through March 4, 2013.
6. No public comments were received during the 30-day public comment period.
7. The CAC held a public meeting on March 5, 2013 to review the PY2013 CDBG AAP and make a recommendation to City Council.

CONCLUSIONS:

At the public meeting, held on March 5, 2013, the CAC recommended Marysville City Council approve the PY2013 CDBG AAP, as presented.

RECOMMENDATION:

Forwarded to the Marysville City Council as a Recommendation to approve the PY2013 CDBG AAP attached hereto this **5th day of March, 2013.**

By:


Greg Kanehen, CAC Chair



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Program Year 2013 Annual Action Plan

Release Date: February 1, 2013

Comments Due: March 2, 2013 4:00 PM

CAC Recommendation: March 5, 2013

[City Council Approval: April 8, 2013](#)

Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270
<http://marysvillewa.gov> ♦ (360) 363-8100 ♦ Office Hours: Mon – Fri 7:30 AM – 4:00 PM

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SECTION 1.0: *Program Year 2013 Annual Action Plan*

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

The 2013 Action Plan describes the eligible projects and activities the City proposes to undertake with available CDBG funds in the 2013 program year, as well as how the projects and activities are consistent with the 2012-2016 Consolidated Plan strategies and objectives.

The 2013 Action Plan is the second application by the City of Marysville for CDBG funds and the second update to the City's 2012-2016 Consolidated Plan. Information contained in the Plan indicate the amount of funds projected to be available during the program year and a description of how the funds will be allocated to meet the City's Strategies and Objectives contained in the 2012-2016 Consolidated Plan. The Plan covers program year 2013, which runs from July 1, 2013 through June 30, 2014.

Project Selection Process

In June, 2012 the City notified the community of the availability of CDBG funding for program years 2012 and 2013. Notice was published that the City of Marysville would be accepting applications for funding by publishing notice in the Marysville Globe, sending notice electronically to the mailing list of interested agencies and persons and making copies of the application available at the Marysville Public Library, City Clerk's Office, Community Development Department and the City's web page.

For program year 2013, the City received six (6) applications for Public Services and six (6) for Capital Projects. City staff reviewed the proposals for completeness and CDBG eligibility. One of the public service applications was determined to be ineligible (Allen Creek Community Church – The River Path Residential Program).

Community Development Staff provided the Citizen Advisory Committee (CAC) for Housing and Community Development copies of the grant applications and CDBG Federal Regulations at an orientation meeting held on July 26, 2012.

The CAC held a public meeting on October 9, 2012 allowing each applicant to present their PY2013 Capital Project or Public Service application to the CAC.

On October 23, 2012 the CAC held a public meeting to evaluate each application in accordance with the scoring criteria outlined in the Capital Project and Public Service Applications and make a funding recommendation to City Council.

On December 10, 2012 City Council affirmed the CAC recommendation and funding allocation for PY2013.

Resources – 91.220(c)(1) and (c)(2)

The City of Marysville anticipates receiving \$218,000 in federal funding for the 2013 program year under the CDBG program. The City anticipates that these funds will help leverage funding from other public and private resources.

CDBG funding will be allocated in 2013 to address strategies and objectives identified in the 2012-2016 Consolidated Plan. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects (65.4%): \$142,400.00
- Public services (14.6%): \$32,000.00
- Planning and administration (20%): \$43,600.00

Capital projects will include activities related to housing, rehabilitation, public facilities, and infrastructure. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and victims of domestic violence. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

Annual Objectives – 91.220(c)(3)

Below is a summary of the objectives that the City proposes to address during the 2013 program year. Specific annual objectives and goals are outlined in HUD Tables 3A: 2013 Summary of Specific Annual Objectives in Section 2.0.

Affordable Housing	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
Housing Strategy 2 (AHS-2)	Preserve and increase the affordable housing stock
Housing Objective 3 (AHO-3)	Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock
Homeless	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

Non-homeless Special Needs	
Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
Community Development	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

In pursuing these strategies and objectives for the 2013 program year, the City anticipates increasing the affordability of decent owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and affordability of a suitable living environment for low- and moderate-income residents should also increase due to infrastructure and public facilities improvements and support for a range of public services.

Description of Activities – 91.220(d) and (e)

Below is a summary of the eligible projects that the City proposes to undertake during the 2013 program year to address priority needs and specific objectives identified in the Consolidated Plan. The summary also includes proposed accomplishments. Proposed capital projects would be completed within the 2013 program year. Additional details are listed in HUD Table 3C: 2013 Consolidated Plan Listing of Projects, contained in Section 2.0.

Project	Amount	Objective	Outcome	One-Year Goal
Affordable Housing				
Senior Services of Snohomish County Home Rehabilitation Program	\$40,000.00	Decent Housing	Affordability	42 Housing Units
Housing Hope Playground Rehabilitation	\$19,900.00	Suitable Living Environment	Affordability	1 Housing Unit
Homeless				
Housing Hope Housing and Supportive Services	\$9,800.00	Decent Housing	Affordability	70 Individuals
Non-Homeless Special Needs				
Mercy Housing Northwest Services for Seniors and Persons with Disability	\$3,700.00	Suitable Living Environment	Availability/ Accessibility	38 Individuals
Catholic Community Services Volunteer Chore Services	\$5,000.00	Suitable Living Environment	Availability/ Accessibility	55 Individuals
Community Development – Infrastructure				
City of Marysville Public Works 10 th Street Sidewalk Improvement	\$20,000.00	Suitable Living Environment	Availability/ Accessibility	1,000 Individuals
Community Development – Public Facilities				
City of Marysville Parks Comeford Park Improvements	\$50,000.00	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
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Community Development – Public Services				
Marysville Food Bank Food for Thought Backpack Program	\$6,000.00	Suitable Living Environment	Availability/ Accessibility	40 Individuals
DV Services of Snohomish County	\$7,500.00	Suitable Living Environment	Availability/ Accessibility	100 Individuals
Planning and Administration				
City of Marysville	\$43,600.00	N/A	N/A	N/A

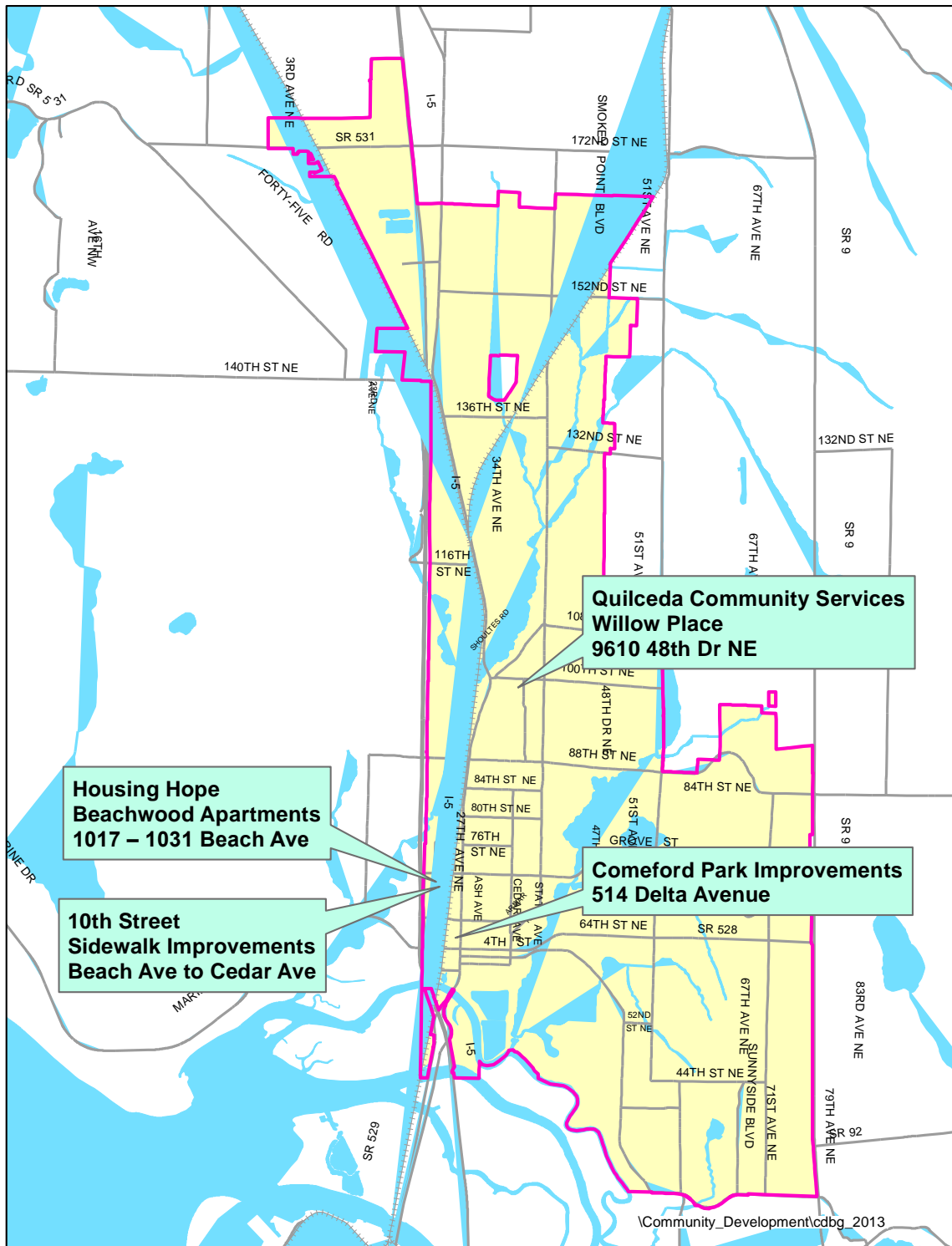
Federal Register Notice dated March 7, 2006 defines the three possible **objective** categories, which describe the purpose of an activity, as:

- **Suitable Living Environment.** Generally, this applies to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Decent Housing.** This focuses on housing programs where the purpose of the program is to meet individual family or community needs, and not programs where housing is an element of a larger effort. (These types of programs would be reported under Suitable Living Environment.)
- **Creating Economic Opportunities.** This applies to activities related to economic development, commercial revitalization, or job creation.

The Notice defines the three possible **outcome** categories, which best reflect what the City seeks to achieve by funding an activity, as:

- **Availability/Accessibility.** This applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income residents, including persons with disabilities. Accessibility refers to both physical barriers *and* making the affordable basics of daily living available and accessible to low- and moderate-income residents where they live.
- **Affordability.** This applies to activities that provide affordability in a variety of ways to low- and moderate-income residents. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- **Sustainability: Promoting Livable or Viable Communities.** This applies to projects aimed at improving communities or neighborhoods, helping to make them more livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

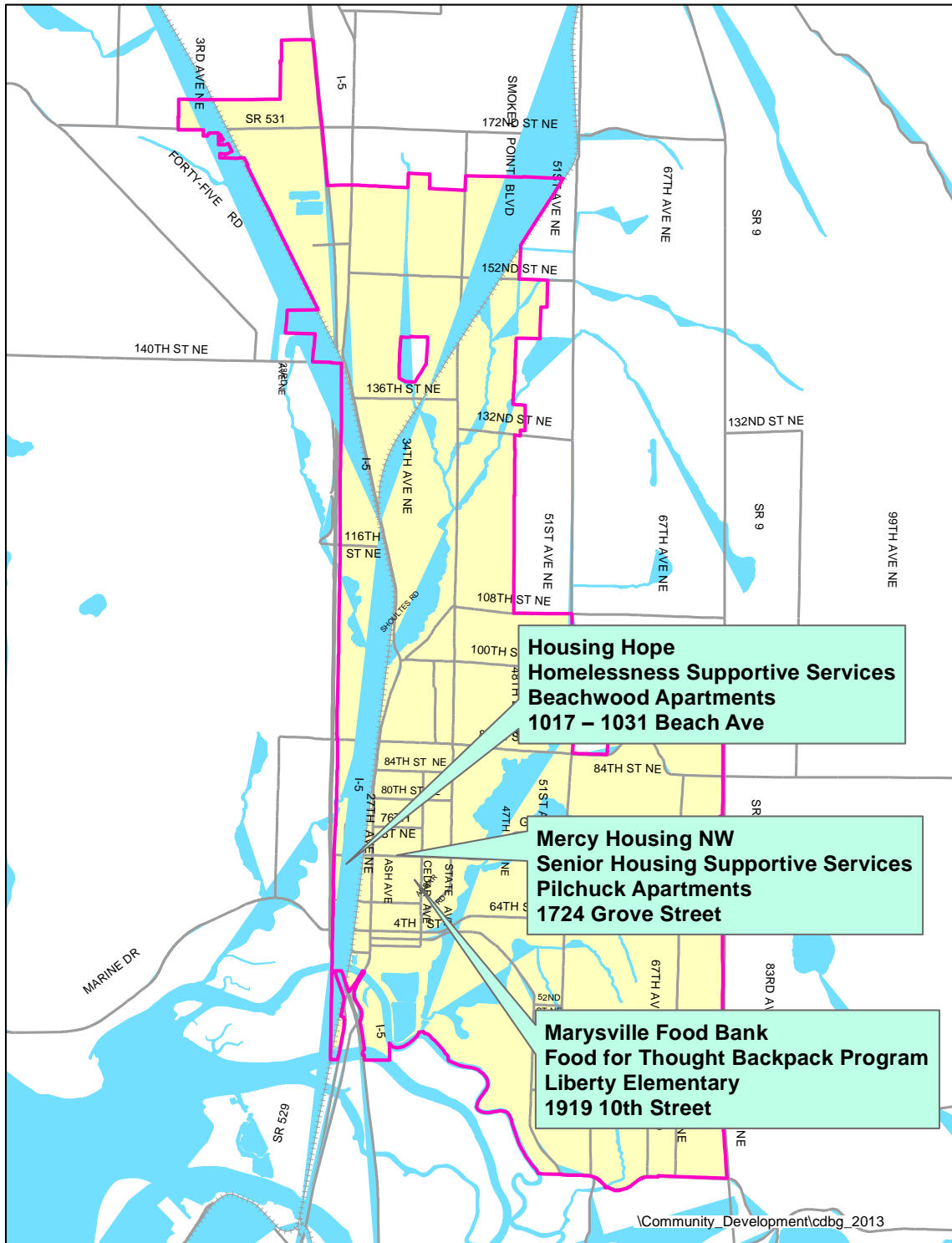
Figure 1: Program Year 2013 – Capital Projects



CAPITAL PROJECTS LOCATED CITY-WIDE

¹Senior Service of Snohomish County – Minor Home Repair

Figure 2: Program Year 2013 – Public Services



PUBLIC SERVICES LOCATED CITY-WIDE

¹Catholic Community Services – Volunteer Chore Services

²Domestic Violence Services of Snohomish County – Legal Advocacy Services

Geographic Distribution/Allocation Priorities – 91.220(d) and (f)

Assistance will be primarily directed to the City's areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in Section 4: Community Background in the 2012-2016 Consolidated Plan.

Allocation priorities and investments for the 2013 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

The greatest obstacle to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.

Annual Affordable Housing Goals – 91.220(g)

Using the available CDBG funds, the City proposes assisting approximately 42 special needs households with affordable housing through activities that rehabilitate existing units. Additional details are outlined in HUD Table 3B: 2013 Annual Affordable Housing Completion Goals contained in Section 2.0.

Public Housing – 91.220(h)

The City will continue to support HASCO's strategy as described in the Strategic Plan.

Homeless and Special Needs – 91.220(i)

Using the CDBG funds available, the City proposes to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations that provide transitional housing with supportive services for families. The City proposes that the total investment to these organizations will benefit 70 individuals over the program year.

To address the housing and supportive service needs of persons who are not homeless, the City proposes providing funds to nonprofit organizations that serve seniors, persons with disabilities, victims of domestic violence, and persons with chemical dependency issues. The City proposes that the total investment to these organizations will benefit 233 individuals over the program year.

Barriers to Affordable Housing – 91.220(j)

During the 2013 program year, the City will work to reduce barriers to affordable housing by awarding CDBG funds to projects that will help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. In addition, the City will specifically explore reducing barriers for production of low-income housing, shelters, transitional housing, housing for elderly and special needs housing.

The City will coordinate with the efforts of Community Transit and the Puget Sound Regional Council to ensure local housing strategies are coordinated with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City will pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families.

The City will also research developing a Straight Deferred Payment Loan Program for future program years to provide loans for very low-income homeowners (at or below 50% of median income) to improve the health and safety of their homes.

Other Actions – 91.220(k)

Citizen Participation Process

The City will continue to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The City and the 9-member Citizen Advisory Committee (CAC) for Housing and Community Development will continue to enhance the level of guidance from the community, enhance coordination between public and nonprofit agencies, and support further development of the institutional structure.

Fair Housing

The “Analysis of Impediments to Fair Housing Choice” (AI) is required by the U.S. Department of Housing and Urban Development (HUD) of all state and local governments receiving housing and community development funds.

The City of Marysville is included in Snohomish County Urban Consortium’s Analysis of Impediments to Fair Housing Choice (AI) dated September 14, 2012 for certain HUD programs. The AI was prepared for Snohomish County Human Services Department by BBC Research and Consulting. The following Impediments to Fair Housing Choice and Action Items were identified in the AI.

IMPEDIMENT NO. 1: Residents report experiencing discrimination, but few know what to do.

- Many residents described alleged acts of fair housing violations in both the resident survey and focus groups conducted for this AI. The discriminatory acts mostly took the form of refusal to rent or offering different rental terms to racial and ethnic minorities. Although these descriptions of alleged discriminatory actions were not investigated per se as part of this AI, the pattern and volume of descriptions suggests that discriminatory activity is occurring in the County.

IMPEDIMENT NO. 2: Information about fair housing is difficult to find.

- Marysville has no fair housing contact information on the website
- City office has no fair housing information, advised to contact the County

IMPEDIMENT NO. 3: Land use and zoning regulations in many jurisdictions create fair housing barriers.

IMPEDIMENT NO. 4: Limited transit options for low income, disabled, senior residents and refugees create a fair housing barrier

- Limited transit may create an impediment to fair housing choice because it could have the effect of preventing certain protected classes from accessing housing, employment, services and amenities at the same level as other residents.

IMPEDIMENT NO. 5: Hispanic and African American mortgage loan applicants are denied loans at much higher rates than Whites.

- Marysville is one of three jurisdictions with the greatest gap between denials by race, with Whites having a much lower denial rate compared to non-Whites.
- Marysville is one of three jurisdictions with the greatest gap between denials by ethnicity, with non-Hispanics having a much lower denial rate compared to Hispanics.

Based upon data collected and compiled for Snohomish County’s AI, the following fair housing action items are recommended to reinforce current fair housing efforts:

ACTION ITEM 1: Improve and make more uniform fair housing information on County and jurisdictional websites.

ACTION ITEM 2: Establish fair housing points of contact within jurisdictions and develop a comprehensive fair housing educational campaign.

ACTION ITEM 3: Encourage jurisdictions to reduce barriers in their zoning regulations and land use policies.

ACTION ITEM 4: Monitor lending disparities.

ACTION ITEM 5: Increase the stock of affordable housing and affordable housing options Countywide, especially deeply subsidized rentals

ACTION ITEM 6: Seek funding or other resources to support housing providers with capacity needs for a program to reduce tenant cultural biases and conflicts.

ACTION ITEM 7: As the economy strengthens, enhance transit and access to social services.

ACTION ITEM 8: Evaluate the subcontracting process.

CDBG Program Specific Requirements – 91.220(l)(1)

The City does not expect to receive program income, proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlement, returned grant funds, or income from float-funded activities during the 2013 program year. The City does not expect to fund any urgent need activities. All CDBG funds are expected to be used for activities that benefit persons of low- and moderate income.

Program Year 2013 Annual Action Plan Adoption Process

On January 8, 2013, the CAC reviewed the DRAFT Program Year 2013 Annual Action Plan (PY2013 AAP) and recommended Staff provide 30-day public notice and comment in accordance with the Citizen Participation Plan

adopted as Appendix A in the 2012 – 2016 Consolidated Plan. 30-day public notice was provided on January 31, 2013, as follows:

- A summary of the DRAFT PY2013 AAP was published in the Marysville Globe
- An electronic summary was sent to the mailing list of interested agencies and persons maintained by the Community Development Department
- Copies of the DRAFT PY2013 AAP were made available at:
 - Marysville Public Library
 - City Clerk’s office
 - Community Development Department
 - City of Marysville’s web page

CAC Recommendation

On March 5, 2013 the CAC recommended City Council approve the PY2013 AAP.

Public Hearing

Marysville City Council held a public hearing on April 8, 2013 to consider the CAC recommendation related to the PY2013 AAP and to receive public comment. After review of the CAC recommendation and after considering the public comments received at the public hearing, Marysville City Council approved the PY2013 AAP and directed Staff to forward the approved plan to the US Department of Housing and Urban Development.

Public Comments

There were NO public comments received related to the DRAFT PY2013 AAP, during the 30-day public comment period. ([Enter public comments received at the Public Hearing, held on April 8, 2013](#))

PY2013 AAP Calendar

January 8, 2013	CAC Review of DRAFT PY2013 AAP
January 31, 2013	30 Day public notice and comment period
March 5, 2013	CAC Recommendation to City Council
April 8, 2013	Council Public Hearing and Approval of PY2013 AAP
April 2013	PY2013 AAP submitted to HUD

SECTION 2.0: 2013 Action Plan HUD Tables

Table 3A: 2013 Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Owner Housing						
AHO-1	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities	CDBG	Number of housing units assisted	42		DH-2
AHO-2	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households	CDBG	Number of housing units assisted	42		DH-2
AHO-3	Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock	CDBG	Number of Households	32		SL-2
Homeless						
HMO-2	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families	CDBG	Number of individuals served	70		DH-2
Special Needs						
SNO-1	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence	CDBG	Number of individuals served	93		SL-1
Community Development – Infrastructure						
INO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure	CDBG	Number of individuals served	1,000		SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Community Development – Public Facilities						
PFO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities	CDBG	Number of public facilities improved	1		SL-1
PFO-3	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation	CDBG	Number of public facilities improved	1		SL-1
Community Development – Public Services						
PSO-2	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance	CDBG	Number of individuals served	140		SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B: 2012 Annual Affordable Housing Completion Goals

Grantee Name:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	42		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C: 2012 Consolidated Plan Listing of Projects

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need: Affordable Housing Strategy

Project Title: Senior Services of Snohomish County - Minor Home Repair Program

Description:

Minor home repair (MHR) assists low-income elderly and disabled homeowners by providing health and safety related repairs that they cannot perform on their own. Senior Services of Snohomish County mission is to promote independence, preserve dignity and enhance the quality of life through the provision of services for older adults and people with disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to low-income homeowners city-wide

Street Address: N/A (city-wide)

City, State, Zipcode: Marysville, WA 98270

Objective Number AHO-1, AHO-2	Project ID PY13-BC001
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-profit/Local Govt.	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Units	Annual Units 42
Local ID	Units Upon Completion 42

Funding Sources:

CDBG	\$40,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:
Affordable Housing Strategy

Project Title:
Housing Hope – Beachwood Apartments Playground Improvement Project

Description:
Housing Hope provides affordable housing and services to individuals and families experiencing or at-at risk of homelessness. The proposed project calls for the replacement of the current playground equipment serving 2-5 year olds with new play structures providing a more creative, interactive play experience. The project also includes a new site design and layout that will put the site's two play structures in closer proximity within the same courtyard. This project serves 20 families (45 children), living at the Beachwood Apartment complex in Marysville.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Beachwood Apartments

Street Address: 1017 – 1031 Beach Avenue
City, State, Zipcode: Marysville, WA 98270

Objective Number AHO-3	Project ID PY13-BC006
HUD Matrix Code 14B	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing Unit	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:	.....
CDBG	\$19,900.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$ 7,203.00
Total	\$27,103.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Homeless Strategy – Public Service

Project Title:

Housing Hope – Beachwood Apartments Homelessness Supportive Services

Description:

Housing Hope provides affordable housing and comprehensive services to individuals and families experiencing or at-at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment. This project serves 20 families (70 individuals), living at the Beachwood Apartment complex in Marysville.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Beachwood Apartments Supportive Services

Street Address: 1017 – 1031 Beach Avenue

City, State, Zipcode: Marysville, WA 98270

Objective Number HMO-2	Project ID PY13-BC001
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 70
Local ID	Units Upon Completion 70

Funding Sources:

CDBG	..... \$9,800.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$116,931.00
Total	..... \$126,731.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Non-Homeless Special Needs Strategy - Public Service

Project Title:

Mercy Housing NW – Senior Housing Supportive Services

Description:

Provide on-site service coordination to low-income elderly residents at Pilchuck Apartments in Marysville. The program will provide both group programming and one-on-one assistance in the areas of health and wellness, housing, stability, financial literacy and community-building. The program is aimed at enabling seniors to easily access needed services and to age in place with dignity and choice.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to low-income seniors and/or persons with a disability at Pilchuck Apartments

Street Address: 1724 Grove Street

City, State, Zipcode: Marysville, WA 98270

Objective Number SNO 1	Project ID PY13-BP005
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 38
Local ID	Units Upon Completion 38

Funding Sources:

CDBG	\$ 3,700.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$ 8,691.00
Total	\$12,391.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Non Homeless Special Needs Strategy - Public Services

Project Title:

Catholic Community Services – Volunteer Chore Services

Description:

The Volunteer Chore Services program provides ongoing chore-level services to low income elders and functionally disabled adults at risk of losing their independence and/or safety at home. The services provided include tasks such as housework, shopping and errands, laundry, yard work, moving assistance, household repairs, wood prevision, monitoring and communications.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to low-income seniors and/or persons with a disability city-wide

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number SNO-1	Project ID PY13-BP002
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$ 5,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$135,000.00
Total	\$140,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Infrastructure

Project Title:

City of Marysville Public Works – 10th Street Sidewalk Improvements

Description:

Continuation of 10th Street Sidewalk Improvement project. Project will improve both pedestrian and traffic safety along 10th Street and Cedar Avenue thereby promoting better access to the Boys & Girls Club and Cedar Field for those citizens within the community utilizing these facilities. The project will include the construction of approximately 475 LF of curb, gutter and sidewalk, including driveway entrances, to fill in missing sidewalk segments on the south side of 10th Street between Cedar Avenue and Beach Avenue. This project will also include the construction of bulb-out ramps at the intersection of Cedar Avenue and 10th Street. This will promote shorter crosswalk distances for pedestrians. The bulb-outs will serve as a traffic calming device for Cedar Avenue, which is an arterial.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

10th Street from Beach Avenue to Cedar Avenue
Sidewalks surrounding public facilities located 529.03

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number INO-1	Project ID PY13-BC004
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator No. of individuals	Annual Units 1,000
Local ID	Units Upon Completion 1,000

Funding Sources:

CDBG	..... \$20,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$20,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Public Facilities

Project Title:

City of Marysville Parks Department – Comeford Park Improvement Project

Description:

Continuation of the Comeford Park Improvement project. The project will provide significant improvements throughout the entire park creating much needed updates and safety features that will support significant programmed changes to the City's only downtown public recreation facility. Project improvements include an outdoor spray park and industrial/ornamental fencing system surrounding Comeford Park along State Avenue and 6th Street.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Park/recreational facilities serving 529.03

Street Address: 514 Delta Avenue

City, State, Zipcode: Marysville, WA 98270

Objective Number PFO-1	Project ID PY13-BC003
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator No. of public facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	..... \$50,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Marysville

Priority Need:

Non – Homeless Special Needs Strategy

Project Title:

Quilceda Community Services – Willow Place Building Upgrades

Description:

Quilceda Community Services through Willow Place, provides for specialized recreation programs to serve adults and youth with developmental disabilities. For the purpose of this project, Marysville CDBG funds will be used to make additional energy savings improvements, installation of wheelchair accessible exterior walkways, roof replacement and conversion of a windowless spare room into a kiln room.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Street Address: 9610 48th Drive NE
City, State, Zipcode: Marysville, WA 98270

Objective Number PFO-3	Project ID PY13-BC005
HUD Matrix Code 03B	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Facility	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$12,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$12,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name: City of Marysville

Priority Need:

Community Development – Public Services Strategy

Project Title:

Marysville Community Food Bank – “Food for Thought Backpack Program”

Description:

Food for Thought Backpack Program provides eight nutritious meals to students at risk of food insecurity on weekends during the school year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Marysville students that are at high risk for food insecurity at Liberty Elementary School

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number PSO-2	Project ID PY13-BP003
HUD Matrix Code 05W	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$6,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$2,940.00
Total	\$8,940.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

Community Development – Public Services Strategy

Project Title:

Domestic Violence Services of Snohomish County - Legal Advocacy Services

Description:

Domestic Violence Services of Snohomish County (DVS) will provide legal advocacy to victims of domestic violence residing the City of Marysville. Domestic Violence Legal Advocacy includes services such as safety planning, education on navigating the justice system, preparation for court appearances and court support, protection orders, immigration support, and parenting plans for victims of domestic violence.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Available to victims of domestic violence city-wide

Street Address: N/A

City, State, Zipcode: Marysville, WA 98270

Objective Number PSO-2	Project ID PY13-BP004
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$ 7,500.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (State)	\$18,295.00
Total	\$25,795.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Marysville

Priority Need:

N/A

Project Title:

CDBG Planning and Administration

Description:

Funds will be used by the City of Marysville to provide general management, oversight, and coordination of the CDBG grant program, which includes activities such as updating the annual action plan; facilitating the citizen participation process; selecting, monitoring, evaluating, and reporting on projects and activities; and other compliance activities as required by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Support activities city-wide

Street Address: 1049 State Avenue

City, State, Zipcode: Marysville, WA 98270

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$43,600.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$43,600.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs