


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 01/28/2013

AGENDA ITEM: Police MDC (Mobile Data Computer) Replacements	
PREPARED BY: Worth Norton	DIRECTOR APPROVAL: 
DEPARTMENT: Finance / Information Services	
ATTACHMENTS: Dell Quote and Requisition	
BUDGET CODE: 00105980 535000	AMOUNT: \$95,338.28

SUMMARY:

In both the Police and Information Services' 5 Year Needs assessments, MDC replacement was identified as a top need. The current MDCs are five to seven years old and most are beyond their original estimated lifespan. Approximately half of the current fleet of MDCs are incompatible with new encryption and authentication requirements by the WSP and FBI and must be replaced prior to August 2013. And the entire fleet is not compatible with the upcoming New World software and must be replaced approximately at end of 2013.

Due to the cost of maintaining two completely different platforms in the patrol vehicles because of very different configurations and also the loss of flexibility to replace one MDC with a spare of the other, it is highly recommended that the entire fleet be refreshed at the same time. This will also reduce the total hours required for Fleet and IS to make the change.

The laptops chosen to replace the current MDCs are Dell Semi-Rugged ATG laptops. This model was chosen for its combination of durability, functionality, and value pricing. These laptops are being purchased off of the Washington State contract. We also received a significant reduction from the State contract price due to the quantity purchased.

The "newer" of the old MDCs will be handed down for other uses within the City including replacing checkout laptops. The "older" of the old MDCs will be surplus and sold.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Information Services department to purchase 47 Dell Semi-Rugged ATG laptops to replace the Police MDCs.

DELL**QUOTATION**

QUOTE #: 641541214

Customer #: 32298120

Contract #: WN32ACA

Customer Agreement #: T10-MST-296/B27160

Quote Date: 1/4/13

Date: 1/9/13 1:27:53 PM

Customer Name: CITY OF MARYSVILLE

TOTAL QUOTE AMOUNT:	\$95,338.28		
Product Subtotal:	\$87,788.48		
Tax:	\$7,549.80		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

ITEM #	QUANTITY: 47	SYSTEM PRICE: \$1,867.84	GROUP TOTAL: \$87,788.48
Base Unit:	Dell Latitude E6430 ATG (225-2696)		
Processor:	3rd gen Intel Core i5-3320M Processor (2.6GHz, 3M cache, Upgradable to Intel vPro technology), Dell Latitude E (317-9439)		
Memory:	4.0GB, DDR3-1600MHz SDRAM, 2 DIMMS, Dell Latitude (319-0037)		
Keyboard:	Internal English Dual Pointing Red Backlit Keyboard, Dell Latitude E6430 ATG (332-0042)		
Keyboard:	Documentation (English/French), Dell Latitude E-Family/Mobile Precision (331-2169)		
Keyboard:	Tech Setup Guide, English, Dell Latitude E6X30 (331-5825)		
Video Card:	Intel HD Graphics 4000, Dell Latitude E6430 ATG (318-1796)		
Hard Drive:	128GB Dell Mobility Solid State Drive, Dell Latitude E6X30 (342-4258)		
Hard Drive Controller:	No Dell ControlVault, No Fingerprint Reader, No Smartcard Reader and No Contactless Smartcard Reader (331-5937)		
Floppy Disk Drive:	14.0" HD (1366x768) Outdoor Viewable Anti-Glare WLED-backlit with Touchscreen, Dell Latitude E6430ATG (320-3088)		
Operating System:	Windows 7 Ultimate, 32-bit, No Media, Latitude, English (421-8115)		
Operating System:	Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks (330-6322)		
Operating System:	Software, DDPA (Dell Data Protection Access), version 2.2, Dell Latitude E6X30 (421-8718)		
Modem:	No Modem, Dell Latitude E4 (331-5834)		
Modem:	No Modem for Latitude E-Family (313-9606)		
TBU:	US - 3 foot Flat Power Cord, Dell Latitude (330-4016)		
TBU:	65W 3-Pin, AC Adapter, Dell Latitude E4 (331-5830)		
CD-ROM or DVD-ROM Drive:	8X DVD, Dell Latitude E6X30 (318-2043)		
CD-ROM or DVD-ROM Drive:	8X DVD Bezel, Dell Latitude E63X0/E64X0/E65X0/ATG (318-0437)		
CD-ROM or DVD-ROM Drive:	Thank you for Choosing Dell (318-2231)		
Sound Card:	Noise Cancelling Digital Array Microphone, Dell Latitude E6430/ATG (318-1719)		
Speakers:	Without Carrying Handle, Latitude E6430 ATG (331-7693)		
Processor Cable:	Intel Centrino Advanced-N 6205 802.11n 2x2 Half Mini Card, Dell Latitude E4/Mobile Precision (430-4632)		
Documentation Diskette:	Intel vPro Technology Advanced Management Features, Dell Latitude E6430/S/ATG (331-5837)		
Bundled Software:	Microsoft Office Trial (410-0702)		
Feature	6-Cell (60WH) Primary Lithium Ion Battery, (2.8Ah) ExpressCharge Capable for Latitude E4		

	(312-1318)
Service:	Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis 2 Year Extended (937-3354)
Service:	Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis Initial Year (937-3324)
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (937-2684)
Service:	Dell Limited Hardware Warranty Plus Service Initial Year (937-2674)
Misc:	Energy Star Enabled/E-PEAT, Latitude E6X30 (331-6213)
	Intel Core i5 vPro Processor (331-1641)
	E/Port, Legacy I/O Expansion Port for Latitude E-Family/Mobile Precision (430-3098)

SALES REP:	Richard Cooper	PHONE:	1866-537-0706
Email Address:	Richard_Cooper@Dell.com	Phone Ext:	5139042

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