


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: January 12, 2015

AGENDA ITEM: SR 528 and 53 rd Ave NE Intersection Improvements LAG Supplement #1	
PREPARED BY: Ryan Morrison, Project Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works, Engineering	
ATTACHMENTS: Local Agency Agreement Supplement	
BUDGET CODE: 30500030.563000, R0902	AMOUNT: \$12,000

SUMMARY:

On September 9, 2013 Council awarded the SR 528 and 53rd Ave NE Intersection Improvement project to Transportation Systems, Inc. to install a new traffic signal at the intersection and make modifications to the Jennings Park entrance.

The City's Local Agency Agreement with WSDOT for this project included an estimated cost of \$2,500 for them to review Plans, submittals, materials, Channelization and project inspection. This amount was lower than the amount required to perform this work and additional WSDOT costs were accrued resulting in the need for a Supplemental Agreement to adjust estimated costs to actual costs. The additional WSDOT costs are estimated to not exceed \$12,000.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Local Agency Agreement Supplement #1 with WSDOT in the amount of \$12,000.



Agency City of Marysville		Supplement Number 1
Federal Aid Project Number STPUL 9931 (014)	Agreement Number LA-8101	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on June 5, 2013

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name 53rd Ave NE / SR 528 Intersection Length N/A

Termini N/A

Description of Work No Change

Additional work includes the removal and replacement of five ADA ramps and the addition and installation of two Pedestrian Push Button poles.

Reason for Supplement

Increase Construction funding for State. Additional WSDOT review and inspection was required due to the addition of replacing the ADA ramps at all four corners of the intersection and the two PPB poles.

Does this change require additional Right of Way or Easements? Yes No Advertisement Date: _____

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
_____ % a. Agency					
b. Other					
c. Other					
Federal Aid Participation Ratio for PE d. State					
e. Total PE Cost Estimate (a+b+c+d)					
Right of Way					
_____ % f. Agency					
g. Other					
Federal Aid Participation Ratio for RW h. Other					
i. State					
j. Total RW Cost Estimate (f+g+h+i)					
Construction					
k. Contract	\$260,116		\$260,116	\$35,116	\$225,000
l. Other Contract (non-partic.)	\$14,884		\$14,884	\$14,884	
_____ % m. Other					
n. Other					
Federal Aid Participation Ratio for CN o. Agency (non-participation)	\$10,000		\$10,000	\$10,000	
p. State (non-participation)	\$2,500	\$12,000	\$14,500	\$14,500	
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$287,500	\$12,000	\$299,500	\$74,500	\$225,000
r. Total Project Cost Estimate (e+j+q)	\$287,500	\$12,000	\$299,500	\$74,500	\$225,000

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title Mayor

Director of Local Programs

Date Executed _____