

September 26, 2022

Marysville City Council Meeting  
7:00 p.m.

City Hall

**PUBLIC NOTICE:**

Pursuant to Governor Inslee’s Proclamation 20-28, to help prevent the spread of COVID-19, the City Council is conducting hybrid in-person/virtual meetings.

Anyone wishing to provide written or verbal public comment, must pre-register at this link [www.marysvillewa.gov/remotepubliccomment](http://www.marysvillewa.gov/remotepubliccomment) before noon on the day of the meeting.

**To listen to the meeting without providing public comment:**

Join Zoom Meeting  
<https://us06web.zoom.us/j/86246307568>  
Or  
Dial toll-free US: 888 475 4499  
Meeting ID: 862 4630 7568

**Call to Order**

**Invocation**

**Pledge of Allegiance**

**Roll Call**

**Approval of the Agenda**

**Presentations**

- A. Proclamation: Declaring October 2022 as Domestic Violence Awareness Month in Marysville
- B. Project Update: Whiskey Ridge

**Audience Participation**

**Approval of Minutes** *(Written Comment Only Accepted from Audience.)*

- 1. Approval of the September 6, 2022 Council Work Session Minutes
- 2. Approval of the September 12, 2022 City Council Meeting Minutes

**Consent**

- 3. Approval of the September 7, 2022 Claims in the Amount of \$467,438.02 Paid by EFT Transactions and Check Numbers 15778 through 157907

**Marysville City Council Meeting****September 26, 2022****7:00 p.m.****City Hall**

4. Approval of the September 9, 2022 Payroll in the Amount of \$1,597,396.25 Paid by EFT Transactions and Check Numbers 34131 through 34150

5. Approval of the September 14, 2022 Claims in the Amount of \$1,129,068.01 Paid by EFT Transactions and Check Numbers 157908 through 158009 with Check Number 157841 Voided

6. Approval of the September 21, 2022 Claims in the Amount of \$2,444,822.17 Paid by EFT Transactions and Check Numbers 158010 through 158160 with Check Number 155037 Voided

**Review Bids****Public Hearings**

7. Community Development Block Grant Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER)

**New Business**

8. Consider Approving the Memorandum of Understanding for Waste Data Pilot Project with Rubicon Global, LLC

9. Consider Approving the Project Acceptance for 2022 Citywide Roadway Re-Striping with Specialized Pavement Markings, LLC

10. Consider Approving a **Resolution** Supporting the Tulalip Tribes' Application for Grant Funding through the Reconnecting Communities Pilot Program for Interchanges on Interstate 5

11. Consider Approving the Interagency Agreement with Washington Traffic Safety Commission Regarding Participation In and Grant Funding Associated With the Target Zero Task Force

12. Consider Approving an **Ordinance** Amending the 2021-2022 Biennial Budget and Providing for the Establishment of Pay Classifications and Grades or Ranges for in Ordinance No. 3160

**Legal****Mayor's Business**

13. Parks Board Appointment: Marques Oliver

**Staff Business**



A



## PROCLAMATION

### Declaring October 2022 as Domestic Violence Awareness Month in Marysville

WHEREAS, domestic violence is widespread and affects more than 4 million Americans each year, including women and men of every race, religion, culture, status and income level; and

WHEREAS, in the United States, one in three women and one in four men have experienced some form of physical violence from an intimate partner; and

WHEREAS, domestic violence costs the nation billions of dollars annually in medical expenses, police and court costs, shelters, foster care, sick leave, absenteeism and non-productivity; and

WHEREAS, about 28% of women in Washington state face stalking victimization in their lifetime; and

WHEREAS, Marysville Police respond to an average of 81 domestic violence calls per month, and the number of local domestic violence cases in 2022 to date is 16% higher than it was last year; and

WHEREAS, Domestic Violence Services, a non-profit organization serving Snohomish County since 1976, provides emergency shelter and comprehensive, confidential services to all victims of domestic abuse, and is available 24/7 by calling 425-25-ABUSE; and

WHEREAS, the City of Marysville and local community service agencies, volunteer organizations and churches are joining DVS Snohomish County to help heighten community awareness about this important issue and let victims and families know that we care; and

WHEREAS, community members are invited to join a city-hosted Domestic Violence Awareness Walk at 11 a.m. on Oct. 6 at Ebey Waterfront Park, and to wear purple shirts on Thursdays in October to #PaintTheTownPurple.

NOW, THEREFORE I, JON NEHRING, MAYOR, on behalf of the City Council and our community, do hereby proclaim October 2022 as

#### DOMESTIC VIOLENCE AWARENESS MONTH

in the City of Marysville. I encourage all residents to join our effort to #BreakTheSilence to learn more about domestic violence and to support programs and resources for victims and families.

Under my hand and seal this twenty-sixth day of September, 2022.

THE CITY OF MARYSVILLE

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*Jon Nehring, Mayor*

# *Index #1*

City Council



1049 State Avenue  
Marysville, WA 98270

**Work Session  
September 6, 2022**

**Call to Order / Pledge of Allegiance**

Mayor Nehring called the meeting to order at 7:03 p.m. and led the Pledge of Allegiance.

**Roll Call**

**Present:**

Mayor: Jon Nehring

Council: Councilmember Peter Condyles, Councilmember Mark James, Councilmember Tom King, Councilmember Kelly Richards, Councilmember Steve Muller, Council President Kamille Norton

Excused: Councilmember Michael Stevens

Staff: Chief Erik Scairpon, Finance Director Crystil Wooldridge, Utilities Director Jeff Laycock, Systems Analyst Mike Davis, Deputy City Attorney Burton Eggertsen, IT Director Stephen Doherty, Chief Administrative Officer (CAO) Gloria Hirashima

**Roll Call**

**Motion** to excuse the absence of Councilmember Stevens moved by Councilmember Richards seconded by Councilmember James.

**AYES: ALL**

**Approval of the Agenda**

**Motion** to approve the agenda moved by Councilmember Muller seconded by Councilmember Richards.

**AYES: ALL**

**Presentations**

### **Approval of Minutes (Written Comment Only Accepted from Audience.)**

Councilmember James expressed concern about the way abstentions were being recorded.

1. Approval of the July 25, 2022 City Council Meeting Minutes
2. Approval of the August 11, 2022 City Council Special Meeting Minutes

### **Consent**

3. Approval of the August 10, 2022 Claims in the Amount of \$668,555.49 Paid by EFT Transactions and Check Numbers 157267 through 157378 with Check Number 156180 Voided
4. Approval of the August 17, 2022 Claims in the Amount of \$1,546,188.84 Paid by EFT Transactions and Check Numbers 157379 through 157560 with Check Numbers 151635 and 156549 Voided
5. Approval of the August 24, 2022 Claims in the Amount of \$502,270.38 Paid by EFT Transactions and Check Numbers 157561 through 157678
6. Approval of the August 25, 2022 Payroll in the Amount of \$1,560,195.01 Paid by EFT Transactions and Check Numbers 34114 through 34130
7. Approval of the August 31, 2022 Claims in the Amount of \$4,593,569.19 Paid by EFT Transactions and Check Numbers 157679 through 157785 with Check Number 156589 Voided

### **Review Bids**

### **Public Hearings**

### **New Business**

8. Consider the Jail Services Interlocal Agreement with Lake Stevens

Chief Scairpon reviewed this item.

Councilmember Muller asked if the CPI cap would be an issue. Chief Scairpon said the intention was to keep the status quo for this agreement and clean up future contracts with more flexible language.

Council President Norton asked what the current fee is. Chief Scairpon indicated he would get that.



9. Consider the Agreement with Snohomish Health District for Distribution and Acceptance of Naloxone

Chief Scairpon reviewed this item which would provide the police with access to Naloxone to assist in overdoses.

Council President Norton asked how many doses of this are administered by police each year. Chief Scairpon indicated he would get that information, but noted that officers use it regularly.

10. Consider the Memorandum of Understanding between Catholic Community Services and Marysville Police Department regarding The Retired and Senior Volunteer Program

Chief Scairpon reviewed this item related to the Volunteers in Police Service program.

11. Consider the Supplemental Agreement No. 3 with Parametrix, Inc. for Construction Support for the Downtown Stormwater Treatment Project (DSTP)

Director Laycock reviewed this item which would extend the support services contract through the end of construction.

Council President Norton asked about the reason for the contract. Director Laycock explained they needed more support for the project.

12. Consider the Parking Services Agreement with ParkMobile for Ebey Waterfront Park Boat Launch

Director Mizell stated this is a recommendation from the Park Board regarding boat launch fees. The recommendation would be to charge a \$10 boat launch fee.

Council President Norton asked if this would just be for boat launches or if it would also be for parking. Director Mizell stated that staff is recommending going forward with this for just boat and trailer parking right now and doing 2-hour parking for trail walkers for the other parking. The ParkMobile app will allow police to see who has paid to be there. Council President Norton asked if there would be kiosks in addition to the app. Director Mizell stated they would just be using the app to avoid theft and staff time associated with kiosks.

Councilmember Muller explained how the Port of Everett's kiosk system works. Director Mizell stated the vendor of that system had informed them it would not be cost effective for Marysville's needs.

Councilmember King spoke in support of this and thanked staff for their action on this.

Councilmember James asked about enforcement of the 2-hour parking limit. Chief Scairpon stated this would be part of a comprehensive parking plan for the park along

with enhanced signage. Councilmember James asked if there is any risk to the City to not accepting cash. Deputy Director Eggertsen said he would double-check but he was not aware of any legal risk with this. Councilmember James asked how much income is estimated for this. Director Mizell noted that Anacortes is the closest size in the area even though it is quite a bit larger, and they do \$30,000 annually. Her recommendation is that the funds go towards the boat launch area.

Councilmember Condyles asked about the promo codes. Director Mizell explained how this could work.

Councilmember Richards asked about the recourse if someone doesn't pay the boat launch fee. Director Mizell thought the first approach would be education and then they would have the ability to do tickets. Councilmember Richards asked about the time limit. Director Mizell thought they would recommend 24 hours. She indicated they could add language related to this in the draft for next week.

Council President Norton asked about annual passes. Director Mizell said they have considered those, but aren't recommending it right now. Councilmember Muller recommended a multi-day option. Director Mizell said they could look into that, but there might be some unintended consequences.

13. Consider the Interlocal Agreement between the City of Marysville and the Marysville School District for School Resource Officer Services

Chief Scairpon and Superintendent Robbins discussed the agreement between the City of Marysville and the Marysville School District to keep SROs in the schools. The school board has already looked at and approved this proposal. Supt. Robbins thanked the Mayor and Council for considering this agreement which will help to keep the children safe.

Councilmember Richards spoke in support of SROs for building positive relationships with students.

Councilmember James asked about the previous financial arrangement. Chief Scairpon noted that in the past the school district would cover the entire cost of any officer in the schools. This year was especially challenging for the school district with the double levy failure.

Council President Norton commented that it is not unprecedented for the City to pay part of the cost. She recalled previous years when it also happened.

Councilmember Condyles asked where the SROs are assigned. Chief Scairpon explained that one officer is assigned to Marysville-Pilchuck and the other to Getchell, but they will float to the other middle schools or elementary schools as needed.

Councilmember James asked about the SRO arrangement on the Tulalip side. Supt. Robbins explained that the support is substantial from Tulalip, but it is not necessarily an SRO officer.

14. Consider a Resolution Scheduling a Public Hearing for October 10, 2022 for Consideration of Vacating Unutilized Portion of Right of Way that was dedicated by the Plat Recorded under AFN 1111391

Director Laycock reviewed this resolution regarding potential vacation of unutilized portion of right of way. He spoke in support of the resolution. A public hearing would be held on October 10. Staff is not recommending any compensation.

Councilmember Muller asked why they don't do the other side as well. Director Laycock explained it has to be a specific request.

15. Consider an Ordinance Regarding the East Sunnyside – Whiskey Ridge Subarea – Design Requirements (CA22006)

Planning Manager Holland reviewed this item regarding removal of restrictive sign regulations and folding all the design standards into the municipal code.

16. Consider an Ordinance Amending Marysville Municipal Code in Regard to Civil Service

Deputy Director Eggertsen and Chief Scairpon reviewed this item which would update job titles covered by civil service and would also add civil service officers to those positions. It is mainly a cleanup ordinance. Chief Scairpon explained some background on this item.

17. Consider an Ordinance Amending Marysville Municipal Code 6.82.125 in Regard to Parking in City Parks

Deputy Director Eggertsen reviewed this item which would add clarification to regulations regarding parking in city parks.

## **Legal**

### **Mayor's Business**

Mayor Nehring:

- He spoke last week at a meeting of regional administrators of the Small Business Administration, EPA, and USDA arranged by the County Executive at the CIC.
- Thanks to Dr. Robbins for his invitation to visit schools last week along with Chief Scairpon.
- The 911 ceremony will be this Sunday at the new campus.

18. Salary Commission Appointment: Raymond Miller

## 19. Salary Commission Reappointment: Jeff Price

### **Staff Business**

Chief Scairpon:

- Police were very busy during August and dove into streamlining the hiring process and revisiting civil service rules.
- Three new employees started today.
- The latest list has 25 names on it. There is a lot of movement and momentum on the hiring side right now.
- Coffee with a Cop will be held on Friday, September 23 at the Creamery.

Director Laycock gave an update on construction and overlay work being done around the city.

Deputy Director Eggertsen stated there would be 3 Executive Session items - 2 involving sale of real estate, one involving a lease - for 20 minutes for all three items with no action expected. Also, there will be one closed session item involving labor negotiations for five to ten minutes.

CAO Hirashima stated that staff is still hoping for completion of the civic campus tower at the end of this month which would allow staff to start moving in in October. Council may be able to start meeting there in November.

### **Call on Councilmembers and Committee Reports**

Councilmember Condyles stated he has enjoyed meeting with staff and directors and getting up to speed.

Councilmember James said he represented the City at the Blue Heron Slough restoration unveiling and ribbon-cutting.

Councilmember King:

- Snohomish County Solid Waste Advisory Committee met on August 16 and discussed House Bill 1799, the goal of which is to reduce organic waste by 70% by 2030. They also discussed a countywide tire recycling program.
- He commended Parks for the work they have been doing on various projects around the city.
- Salvation Army in Marysville assembled and distributed over 1000 backpacks for school kids.
- The Strawberry Festival float went over to Prosser for a parade over the weekend.

Councilmember Richards asked to be excused from the next meeting and the rest of tonight's meeting.

Councilmember Muller:

- Comeford Park is looking nice.
- He will also be gone for next week's meeting.

Council President Norton said it's good to see everyone and be back.

### **Adjournment/Recess**

The meeting went into recess at 7:58 p.m.<sup>1</sup>

### **Executive Session**

Council went into Executive Session at 8:07 for 20 minutes. It was extended for 10 minutes until 8:37 p.m. Councilmember King recused himself from the discussion regarding the lease and returned to the Executive Session at 8:12 p.m.

- A. Litigation
- B. Personnel
- C. Real Estate – three items

**Closed Session** – one item regarding labor negotiations

### **Reconvene**

Council reconvened and immediately adjourned at 8:37 p.m.

### **Adjournment**

The meeting was adjourned at 8:37 p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Mayor  
Jon Nehring

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<sup>1</sup> Councilmember Richards left the meeting with permission at 7:58 p.m.



# *Index #2*

City Council



1049 State Avenue  
Marysville, WA 98270

**Regular Meeting  
September 12, 2022**

**Call to Order**

Mayor Nehring called the meeting to order at 7:00 p.m.

**Invocation**

Chaplain Hazen gave the invocation.

**Pledge of Allegiance**

Mayor Nehring led the Pledge of Allegiance.

**Roll Call**

**Present:**

**Mayor:** Jon Nehring

**Council:** Councilmember Peter Condyles, Councilmember Mark James, Councilmember Tom King, Councilmember Michael Stevens, Council President Kamille Norton

**Excused:** Councilmember Richards, Councilmember Muller

**Staff:** Chief Administrative Officer (CAO) Gloria Hirashima, City Attorney Jon Walker, Human Resources Director Jason Smith, Community Development Director Haylie Miller, Information Systems Analyst Mike Davis, IT Director Stephen Doherty, Information Systems Administrator Chris Brown, Public Works Director Jeff Laycock, Parks & Rec Director Tara Mizell

**Roll Call**

**Motion** to excuse Councilmembers Richards and Muller from the meeting tonight moved by Councilmember King seconded by Council President Norton.

*9/12/2022 City Council Meeting Minutes  
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**AYES: ALL**

### **Approval of the Agenda**

**Motion** to approve the agenda moved by Councilmember James seconded by Councilmember Stevens.

**AYES: ALL**

### **Presentations**

#### **Audience Participation**

None

### **Approval of Minutes (Written Comment Only Accepted from Audience.)**

1. Approval of the July 25, 2022 City Council Meeting Minutes

**Motion** to approve the July 25, 2022 City Council Meeting Minutes moved by Councilmember James seconded by Councilmember King.

**AYES: ALL**

2. Approval of the August 11, 2022 City Council Special Meeting Minutes

**Motion** to approve the August 11, 2022 City Council Special Meeting Minutes moved by Council President Norton seconded by Councilmember Condyles.

**AYES: ALL**

### **Consent**

3. Approval of the August 10, 2022 Claims in the Amount of \$668,555.49 Paid by EFT Transactions and Check Numbers 157267 through 157378 with Check Number 156180 Voided
4. Approval of the August 17, 2022 Claims in the Amount of \$1,546,188.84 Paid by EFT Transactions and Check Numbers 157379 through 157560 with Check Numbers 151635 and 156549 Voided
5. Approval of the August 24, 2022 Claims in the Amount of \$502,270.38 Paid by EFT Transactions and Check Numbers 157561 through 157678
6. Approval of the August 25, 2022 Payroll in the Amount of \$1,560,195.01 Paid by EFT Transactions and Check Numbers 34114 through 34130
7. Approval of the August 31, 2022 Claims in the Amount of \$4,593,569.19 Paid by EFT Transactions and Check Numbers 157679 through 157785 with Check Number 156589 Voided

8. Consider Approving the Jail Services Interlocal Agreement with Lake Stevens
9. Consider Approving the Agreement with Snohomish Health District for Distribution and Acceptance of Naloxone
10. Consider Approving the Memorandum of Understanding between Catholic Community Services and Marysville Police Department regarding The Retired and Senior Volunteer Program
11. Consider Approving the Supplemental Agreement No. 3 with Parametrix, Inc. for Construction Support for the Downtown Stormwater Treatment Project (DSTP)
12. Consider Approving the Parking Services Agreement with ParkMobile for Ebey Waterfront Park Boat Launch
13. Consider Approving the Interlocal Agreement between the City of Marysville and the Marysville School District for School Resource Officer Services

**Motion** to approve Consent Agenda items 3-13 as presented moved by Councilmember Condyles seconded by Council President Norton.

**AYES: ALL**

### **Review Bids**

### **Public Hearings**

### **New Business**

14. Consider Approving a Resolution Scheduling a Public Hearing for October 10, 2022 for Consideration of Vacating Unutilized Portion of Right of Way that was dedicated by the Plat Recorded under AFN 1111391

Director Laycock had no new information. The resolution would establish a public hearing on October 10.

**Motion** to approve Resolution 2521, scheduling a Public Hearing for October 10, 2022 for Consideration of Vacating Unutilized Portion of Right of Way that was dedicated by the Plat Recorded Under AFN 1111391 moved by Councilmember King seconded by Councilmember Condyles.

**AYES: ALL**

15. Consider Approving an Ordinance Regarding the East Sunnyside – Whiskey Ridge Subarea – Design Requirements (CA22006)

Director Miller reviewed this item to repeal more restrictive sign regulations in the Whiskey Ridge Area and consolidate design requirements into the municipal code.

**Motion** to approve Ordinance 3230, Regarding the East Sunnyside – Whiskey Ridge Subarea – Design Requirements (CA22006) moved by Councilmember James seconded by Council President Norton.

**AYES: ALL**

16. Consider Approving an Ordinance Amending Marysville Municipal Code in Regard to Civil Service

City Attorney Walker reviewed this clean up ordinance.

**Motion** to approve Ordinance 3231, amending Marysville Municipal Code in Regard to Civil Service moved by Council President Norton seconded by Councilmember James.

**AYES: ALL**

17. Consider Approving an Ordinance Amending Marysville Municipal Code 6.82.125 in Regard to Parking in City Parks

City Attorney Walker noted that Exhibit A to the ordinance had be modified to clarify that people have to park within the park. It also sets forth different fine amounts for different violations.

**Motion** to approve Ordinance 3232, amending Marysville Municipal Code 6.82.125 in Regard to Parking in City Parks moved by Council President Norton seconded by Councilmember Condyles.

**AYES: ALL**

20. Consider Approving an Ordinance Amending the 2021-2022 Biennial Budget and Providing for the Establishment of Pay Classifications and Grades or Ranges as Budgeted for in Ordinance No. 3160 \*

CAO Hirashima reviewed this ordinance which provides reclassification of two internal positions.

**Motion** to approve Ordinance 3233, amending the 2021-2022 Biennial Budget and providing for the Establishment of Pay Classifications and Grades or Ranges as Budgeted for in Ordinance No. 3160 moved by Councilmember Stevens seconded by Council President Norton.

**AYES: ALL**

## Legal

## Mayor's Business

18. Salary Commission Appointment: Raymond Miller

**Motion** to approve Salary Commission Appointment: Raymond Miller moved by Councilmember King seconded by Councilmember Stevens.

**AYES: ALL**

19. Salary Commission Reappointment: Jeff Price

**Motion** to approve Salary Commission Reappointment: Jeff Price moved by Councilmember Condyles seconded by Councilmember James.

**AYES: ALL**

### **Mayor's Business**

- Thanks to everyone for organizing and participating in the 9/11 ceremony on Sunday.
- There will be a ribbon cutting on Thursday for Kitsap Tractors at noon.

### **Staff Business**

City Attorney Walker stated the need for an Executive Session to discuss three items - one pending litigation, one labor negotiations, and one sale of property with action expected on the one sale of property item. Executive Session was expected to last 10 minutes.

Director Miller invited Council to provide her with suggestions for a project update presentation she will be doing in October.

### **Call on Councilmembers and Committee Reports**

Councilmember Condyles reported that Marysville School District Supt. Robbins gave a presentation to the Historical Society about his background and what he is up to with the school district.

Councilmember James stated he also enjoyed the 9/11 ceremony at the new civic center.

Councilmember King:

- He got a tour of the new Parks office and complex which is very nice.
- He reported on Friday's Public Works Committee meeting where they discussed plans for repairing part of the Ebey Waterfront Trail, a culverts update, and the Swift Gold Line update.
- The new traffic signal at 80th and State looks good.
- The Brew and Cider Fest at the Opera House was a good event.

Councilmember Stevens:

- He heard the 9/11 event was very powerful, but wasn't able to attend. He looks forward to attending one in the future.

- He commented on the Police v. Fire softball game.
- He reported on tonight's Economic Development Committee meeting where they discussed business and residential density regulations, Community Business Zone, a Lakewood traffic analysis presentation by Public Works, and attraction efforts regarding the Waterfront Master Plan for the downtown area.

Council President Norton:

- She expressed appreciation to the Fire District, Police Department and staff for the nice 9/11 ceremony.
- She gave an update on the September 8 Finance Committee meeting where they discussed revenues - sales tax numbers, construction sales tax, non-construction sales tax, and Utilities accounts receivables.
- She solicited committee assignment changes. There were no changes proposed.

**Motion** to approve the list of committee assignments as set forth in the list provided to the Council and the City Clerk moved by Councilmember King seconded by Councilmember James.

**AYES: ALL**

### **Adjournment/Recess**

Council recessed for at 7:25 p.m. for five minutes and reconvened at 7:30 p.m. into Executive Session.

### **Executive Session**

Council went into Executive Session at 7:30 p.m. for 10 minutes to discuss three items. The Executive Session was extended twice for five minutes until 7:50 p.m.

- A. Litigation - one pending litigation item
- B. Personnel - one labor negotiations item
- C. Real Estate - one sale of real estate item

### **Reconvene**

The meeting reconvened at 7:52 following a two-minute delay resuming the Zoom meeting.

**Motion** to sign and execute the Purchase and Sale Agreement – Resumption of original agreement with modified milestone dates for 1049 State Avenue moved by Council President Norton, seconded by Councilmember James.

**AYES: ALL**

### **Adjournment**

The meeting was adjourned at 7:54 p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Mayor Jon Nehring

# *Index #3*

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: SEPTEMBER 26, 2022**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Crystil Wooldridge, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

<p>RECOMMENDED ACTION:</p> <p><b>The Finance and Executive Departments recommend City Council approve the September 7, 2022 claims in the amount of \$467,438.02 paid by EFT transactions and Check No.'s 157786 through 157907.</b></p>
<p>COUNCIL ACTION:</p>



**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/7/2022 TO 9/7/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157786	911 SUPPLY INC.	UNIFORM - BLAKE	POLICE PATROL	10.93
157787	ALEXANDER PRINTING	BUSINESS CARDS	POLICE INVESTIGATION	96.98
	ALEXANDER PRINTING	PRINTING SERVICE	POLICE PATROL	96.98
	ALEXANDER PRINTING	WINDOW ENVELOPES	FINANCE-GENL	230.32
157788	AMAZON CAPITAL	PLASTIC KEY TAGS	OPERA HOUSE	6.55
	AMAZON CAPITAL	HEADPHONE JACK ADAPTER	OPERA HOUSE	10.82
	AMAZON CAPITAL	SUPPLIES	YOUTH SERVICES	12.01
	AMAZON CAPITAL	COLOR CODING LABELS	COMPUTER SERVICES	16.40
	AMAZON CAPITAL	SUPPLIES	OFFICE OPERATIONS	16.40
	AMAZON CAPITAL		POLICE INVESTIGATION	24.48
	AMAZON CAPITAL		POLICE ADMINISTRATION	25.13
	AMAZON CAPITAL		DETENTION & CORRECTION	32.72
	AMAZON CAPITAL	POST-IT NOTES, WHITE OUT, PENS	CITY CLERK	38.05
	AMAZON CAPITAL	WIRELESS PRESENTER	POLICE ADMINISTRATION	45.81
	AMAZON CAPITAL	PATCH CABLES	COMPUTER SERVICES	55.62
	AMAZON CAPITAL	SUPPLIES	POLICE INVESTIGATION	71.63
	AMAZON CAPITAL	OFFICE SUPPLIES	COMPUTER SERVICES	91.97
	AMAZON CAPITAL	SUPPLIES	POLICE INVESTIGATION	92.96
	AMAZON CAPITAL	PAPER	FINANCE-GENL	102.97
	AMAZON CAPITAL		CITY CLERK	102.98
	AMAZON CAPITAL	UNIFORM - WESSEL	COMMUNITY	106.44
	AMAZON CAPITAL	COMPUTER MONITOR FOR LAPTOP	COMMUNITY	153.15
	AMAZON CAPITAL	GRAFFITI REMOVER	PARK & RECREATION FAC	242.73
	AMAZON CAPITAL	HDMI SPLITTER	CAPITAL EXPENDITURES	393.83
	AMAZON CAPITAL	ROPE LIGHTS	COMMUNITY EVENTS	412.72
	AMAZON CAPITAL	TONER, LABEL MAKER TAPE	FINANCE-GENL	512.49
157789	ANTONELIS-LAPP, JEFFREY	OUTDOOR SPEAKER	OPERA HOUSE	100.00
157790	ARAMARK UNIFORM	LINEN SERVICE	OPERA HOUSE	168.35
	ARAMARK UNIFORM		OPERA HOUSE	168.35
	ARAMARK UNIFORM		OPERA HOUSE	168.35
157791	ARIES BLDG SYSTEMS	PORTABLE BUILDING RENTAL	STORM DRAINAGE	683.75
	ARIES BLDG SYSTEMS		SEWER SERV MAINT	683.75
157792	ARLINGTON HARDWARE	CHAIN AND BAR	WATER DIST MAINS	96.15
157793	ARLINGTON, CITY OF	ACCT #700033.31	WATER FILTRATION PLANT	36.70
157794	BANK OF AMERICA	UNIFORM	POLICE INVESTIGATION	169.26
157795	BOB BARKER COMPANY	JAIL SUPPLIES	DETENTION & CORRECTION	3,309.16
157796	BROCKMAN, ROBERT & K	UB REFUND	WATER/SEWER OPERATION	319.51
157797	BUELL, NICHOLAS	INSTRUCTOR CERTIFICATION	POLICE INVESTIGATION	711.00
157798	BURTIS, MICHAEL	BACKGROUND INVESTIGATION TRAINING	POLICE ADMINISTRATION	172.50
157799	CAMP FIRE USA	INSTRUCTOR SERVICE	RECREATION SERVICES	570.00
157800	CENTRAL SQUARE TECH	TRAINING FOR TRAKIT	COMMUNITY	382.90
157801	CNR INC	MITEL IP PHONES WITH HEADSET	STORM DRAINAGE	632.12
	CNR INC	MITEL PHONE WITH HEADSET	WATER DIST MAINS	684.63
157802	CODE PUBLISHING	WEB UPDATE - MUNICIPAL CODE	CITY CLERK	201.60
	CODE PUBLISHING		CITY CLERK	1,051.31
157803	COOP SUPPLY	RAIL ROAD TIES	PARK & RECREATION FAC	19.68
157804	COPIERS NORTHWEST	CANON PRINTER/COPIER SERVICE	PROPERTY TASK FORCE	44.15
	COPIERS NORTHWEST		PROBATION	95.72
	COPIERS NORTHWEST		GENERAL	109.63
	COPIERS NORTHWEST		UTILITY BILLING	126.63
	COPIERS NORTHWEST		CITY CLERK	141.24

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157804	COPIERS NORTHWEST	CANON PRINTER/COPIER SERVICE	FINANCE-GENL	141.24
	COPIERS NORTHWEST		LEGAL - PROSECUTION	145.59
	COPIERS NORTHWEST		WASTE WATER TREATMENT	152.76
	COPIERS NORTHWEST		ENGR-GENL	159.66
	COPIERS NORTHWEST		EXECUTIVE ADMIN	184.55
	COPIERS NORTHWEST		DETENTION & CORRECTION	244.89
	COPIERS NORTHWEST		MUNICIPAL COURTS	260.88
	COPIERS NORTHWEST		POLICE INVESTIGATION	266.02
	COPIERS NORTHWEST		POLICE PATROL	286.34
	COPIERS NORTHWEST		PERSONNEL ADMINISTRATION	313.64
	COPIERS NORTHWEST		PARK & RECREATION FAC	344.49
	COPIERS NORTHWEST		UTIL ADMIN	387.41
	COPIERS NORTHWEST		COMMUNITY	472.52
	COPIERS NORTHWEST		OFFICE OPERATIONS	752.35
157805	CORRECTIONS, DEPT OF	INMATE MEALS	DETENTION & CORRECTION	8,789.88
157806	CRYSTAL SPRINGS	WATER/WATER DISPENSER	COMMUNITY	74.81
157807	DELISLE, MAURICE	TEMPORARY CONSTRUCTION EASEMENT	GMA - STREET	300.00
157808	DELL	MONITORS	LEGAL-GENL	246.14
	DELL		METER READING	246.14
	DELL		EXECUTIVE ADMIN	775.39
	DELL		IS REPLACEMENT ACCOUNTS	1,716.50
	DELL		POLICE INVESTIGATION	4,400.00
	DELL	POWER EDGE SERVERS	MAINT OF GENL PLANT	8,053.35
157809	DICKS TOWING	TOWING 22-37291	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-37491	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-38076	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-38367	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-38471	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-38324	POLICE PATROL	241.64
157810	DIMENSIONAL COMMUNI	COURTHOUSE AUDIO EQUIPMENT REMOVAL	CAPITAL EXPENDITURES	962.72
157811	DIMENSIONAL COMMUNI	TV MOUNTING IN MCC	CAPITAL EXPENDITURES	16,029.29
157812	E&E LUMBER	PLASTIC	CAPITAL EXPENDITURES	6.61
	E&E LUMBER	BRASS HOSE END	PARK & RECREATION FAC	8.69
	E&E LUMBER	FASTENERS	CAPITAL EXPENDITURES	8.82
	E&E LUMBER	RIDI MIX CONCRETE	PARK & RECREATION FAC	33.49
	E&E LUMBER	HAMMER/OXIDE/COBALT BITS	CAPITAL EXPENDITURES	37.02
	E&E LUMBER	THREAD ARBOR, DOZER HOLE SAW	CAPITAL EXPENDITURES	39.93
157813	EVERETT, CITY OF	LAB ANALYSIS	WASTE WATER TREATMENT	1,391.40
	EVERETT, CITY OF	ANIMALS TO THE SHELTER	COMMUNITY SERVICES UNIT	5,170.00
157814	FCS GROUP	WATER/SEWER SYSTEM UPDATE	UTIL ADMIN	4,742.50
157815	FELDMAN & LEE P.S.	PUBLIC DEFENDER CONTRACT	PUBLIC DEFENSE	52,000.00
157816	GOVCONNECTION INC	IPAD	POLICE PATROL	94.19
	GOVCONNECTION INC		CUSTODIAL SERVICES	94.19
	GOVCONNECTION INC		POLICE PATROL	94.19
	GOVCONNECTION INC		COMMUNITY	94.19
	GOVCONNECTION INC		WASTE WATER TREATMENT	94.19
	GOVCONNECTION INC		TRANSPORTATION	94.19
	GOVCONNECTION INC		POLICE PATROL	94.19
	GOVCONNECTION INC		LEGAL - PROSECUTION	94.19
	GOVCONNECTION INC		POLICE PATROL	94.19
	GOVCONNECTION INC		EXECUTIVE ADMIN	94.19

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157816	GOVCONNECTION INC	IPADS	UTIL ADMIN	94.20
	GOVCONNECTION INC		POLICE PATROL	94.20
	GOVCONNECTION INC		OFFICE OPERATIONS	94.20
	GOVCONNECTION INC		TRANSPORTATION	94.20
	GOVCONNECTION INC		METER READING	94.20
	GOVCONNECTION INC	SURFACE DOCK 2	IS REPLACEMENT ACCOUNTS	227.27
	GOVCONNECTION INC	SURFACE PRO 8 WITH DOCK	IS REPLACEMENT ACCOUNTS	1,785.79
	GOVCONNECTION INC	MCC TV'S	CAPITAL EXPENDITURES	2,743.49
157817	GRIFFEN, CHRIS	PROFESSIONAL SERVICE	PUBLIC DEFENSE	150.00
	GRIFFEN, CHRIS		PUBLIC DEFENSE	262.50
157818	GROVE, JACK	UB REFUND	WATER/SEWER OPERATION	216.98
157819	HD FOWLER COMPANY	REPAIR ITEMS	GMA-PARKS	229.79
157820	HEWLETT PACKARD	TONER AND MAINTENANCE	LEGAL - PROSECUTION	1.02
	HEWLETT PACKARD		WATER QUAL TREATMENT	1.17
	HEWLETT PACKARD		COMMUNITY SERVICES UNIT	1.77
	HEWLETT PACKARD		UTIL ADMIN	3.83
	HEWLETT PACKARD		SEWER MAIN COLLECTION	11.39
	HEWLETT PACKARD		STORM DRAINAGE	11.39
	HEWLETT PACKARD		PARK & RECREATION FAC	20.42
	HEWLETT PACKARD		MUNICIPAL COURTS	38.85
	HEWLETT PACKARD		CITY CLERK	69.34
	HEWLETT PACKARD		FINANCE-GENL	69.34
	HEWLETT PACKARD		WASTE WATER TREATMENT	71.76
	HEWLETT PACKARD		UTILITY BILLING	127.35
	HEWLETT PACKARD		COMPUTER SERVICES	224.80
157821	HOME DEPOT USA	JANITORIAL SUPPLIES	CUSTODIAL SERVICES	121.26
157822	HORN, DOUGLAS C	UB REFUND	GARBAGE	5.85
157823	HOUSE, PARKER	WFOA CONFERENCE	FINANCE-GENL	100.05
157824	J. THAYER COMPANY	PILOT PEN REFILLS	PURCHASING/CENTRAL	4.83
	J. THAYER COMPANY	TRIPLE MONITOR STAND	UTIL ADMIN	356.01
157825	JENSEN, APRIL	REFUND WEDDING DEPOSIT	GENERAL FUND	500.00
157826	JORGENSON, DEREK	MILEAGE JULY AND AUGUST	PERSONNEL ADMINISTRATION	60.00
	JORGENSON, DEREK	MILEAGE MARCH TO JUNE	PERSONNEL ADMINISTRATION	190.71
157827	JULZ ANIMAL HOUZ	K-9 SUPPLIES	K9 PROGRAM	4.22
157828	KIM, JAMIE S.	PROFESSIONAL SERVICE	PUBLIC DEFENSE	180.00
	KIM, JAMIE S.		PUBLIC DEFENSE	300.00
	KIM, JAMIE S.		PUBLIC DEFENSE	300.00
157829	KITSAP TRACTOR	FUEL ASSEMBLY PUMP #W015	SMALL ENGINE SHOP	198.94
157830	LAKEWOOD SCHOOL DIST	INSTRUCTOR PAYMENT	RECREATION SERVICES	2,280.00
157831	LES SCHWAB TIRE CTR	AXLE TIRES - INVENTORY	ER&R	6,409.79
157832	LOUIS, JESSICA & MIK	UB REFUND	WATER/SEWER OPERATION	34.70
157833	LYNN PEAVEY COMPANY	EVIDENCE SUPPLIES	POLICE PATROL	93.56
157834	MARYSVILLE FIRE	INMATE EMERGENCY TRANSPORT	DETENTION & CORRECTION	434.37
	MARYSVILLE FIRE	INMATE MEDICAL TRANSPORT	DETENTION & CORRECTION	434.37
157835	MARYSVILLE SCHOOL	FACILITY RENTALS	RECREATION SERVICES	14.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	40.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	73.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	311.00
157836	MARYSVILLE, CITY OF	UTILITY SERVICE	GOLF ADMINISTRATION	298.86
	MARYSVILLE, CITY OF		GOLF ADMINISTRATION	1,643.32
	MARYSVILLE, CITY OF		GOLF ADMINISTRATION	10,871.74

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157837	MCKESSON MEDICAL	INMATE MEDICAL SUPPLIES	DETENTION & CORRECTION	419.99
157838	MCMaster-CARR	REPAIR SUPPLIES FOR WASTE WATER	WASTE WATER TREATMENT	406.56
157839	MCWETHY, LUCAS	PROFESSIONAL SERVICE	PUBLIC DEFENSE	150.00
	MCWETHY, LUCAS		PUBLIC DEFENSE	150.00
	MCWETHY, LUCAS		PUBLIC DEFENSE	300.00
	MCWETHY, LUCAS		PUBLIC DEFENSE	300.00
157840	MOHAMED, NASHUA	INSTRUCTOR SERVICE	RECREATION SERVICES	192.00
157841	NIELD, JOHN	WFOA CONFERENCE	FINANCE-GENL	100.05
157842	NORTHWEST HYDRAULIC	PROFESSIONAL SERVICE	STORM DRAINAGE	541.25
157843	ODP BUSINESS Solutio	SHEET PROTECTOR PACK	WASTE WATER TREATMENT	21.57
	ODP BUSINESS Solutio	STAMPER	OFFICE OPERATIONS	24.06
	ODP BUSINESS Solutio	STORAGE BAGS	WASTE WATER TREATMENT	32.02
	ODP BUSINESS Solutio	OFFICE SUPPLIES	WASTE WATER TREATMENT	39.75
	ODP BUSINESS Solutio		UTILITY BILLING	68.83
	ODP BUSINESS Solutio		ENGR-GENL	90.27
	ODP BUSINESS Solutio		UTIL ADMIN	90.28
	ODP BUSINESS Solutio	FLOOR MATS	POLICE PATROL	95.73
	ODP BUSINESS Solutio	OFFICE SUPPLIES	COMMUNITY	153.03
	ODP BUSINESS Solutio	SUPPLIES	POLICE PATROL	301.18
157844	OLASON, MONICA	INSTRUCTOR SERVICE	RECREATION SERVICES	129.60
	OLASON, MONICA		RECREATION SERVICES	237.60
	OLASON, MONICA		RECREATION SERVICES	237.60
	OLASON, MONICA		RECREATION SERVICES	280.80
	OLASON, MONICA		RECREATION SERVICES	302.40
157845	PACIFIC TOPSOILS	SUPREME TOPSOIL	GMA-PARKS	2,893.63
157846	PEACE OF MIND	REGULAR COUNCIL MEETING	CITY CLERK	251.60
157847	PETROCARD SYSTEMS		SMALL ENGINE SHOP	40.46
	PETROCARD SYSTEMS		STORM DRAINAGE	48.52
	PETROCARD SYSTEMS		FACILITY MAINTENANCE	76.11
	PETROCARD SYSTEMS		EQUIPMENT RENTAL	93.00
	PETROCARD SYSTEMS		ENGR-GENL	224.00
	PETROCARD SYSTEMS		DEVELOPMENT SERVICES	265.42
	PETROCARD SYSTEMS		COMMUNITY	328.89
	PETROCARD SYSTEMS		CUSTODIAL SERVICES	432.79
	PETROCARD SYSTEMS		PARK & RECREATION FAC	1,213.48
	PETROCARD SYSTEMS		GENERAL	3,636.74
	PETROCARD SYSTEMS		MAINT OF EQUIPMENT	5,811.19
	PETROCARD SYSTEMS		SOLID WASTE OPERATIONS	9,434.46
	PETROCARD SYSTEMS		POLICE PATROL	9,748.58
157848	PETTY CASH-COMM DEV	PETTY CASH	COMMUNITY	12.89
157849	PGC INTERBAY LLC	REIMBURSEMENT FOR GOLF COURSE	MAINTENANCE	57.82
	PGC INTERBAY LLC		PRO-SHOP	100.00
	PGC INTERBAY LLC		PRO-SHOP	171.47
	PGC INTERBAY LLC		PRO-SHOP	277.80
	PGC INTERBAY LLC		MAINTENANCE	692.33
	PGC INTERBAY LLC		PRO-SHOP	847.86
	PGC INTERBAY LLC		GOLF ADMINISTRATION	987.24
	PGC INTERBAY LLC		MAINTENANCE	1,146.38
	PGC INTERBAY LLC		MAINTENANCE	2,601.12
	PGC INTERBAY LLC		GOLF COURSE	3,918.03
	PGC INTERBAY LLC		MAINTENANCE	4,464.72

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157849	PGC INTERBAY LLC	PAYROLL REIMBURSEMENT FOR GOLF	PRO-SHOP	12,630.21
	PGC INTERBAY LLC		MAINTENANCE	12,993.35
157850	PLAY-WELL TEKNOLOGIE	INSTRUCTOR PAYMENT	RECREATION SERVICES	1,251.20
	PLAY-WELL TEKNOLOGIE		RECREATION SERVICES	2,448.00
157851	POSITIVE CONCEPTS IN	SECTOR PAPER	POLICE PATROL	520.00
157852	POWELL, LISA D	UB REFUND	WATER/SEWER OPERATION	252.29
157853	PREMIER GOLF CENTERS	MANAGEMENT SERVICE AT GOLF	GOLF ADMINISTRATION	9,512.04
157854	PRUDENTIAL INSURANCE	LONG TERM CARE INSURANCE	POLICE ADMINISTRATION	8,539.86
157855	PUBLIC SAFETY TESTIN	POLYGRAPHS	POLICE ADMINISTRATION	1,140.00
157856	PUD	ACCT #205283641	STREET LIGHTING	10.82
	PUD	ACCT #205026479	STREET LIGHTING	11.84
	PUD		STREET LIGHTING	18.53
	PUD	ACCT #204584361	STREET LIGHTING	18.69
	PUD	ACCT #202791166	PUMPING PLANT	20.75
	PUD	ACCT #200998532	PARK & RECREATION FAC	21.31
	PUD	ACCT #204933311	PUMPING PLANT	22.05
	PUD	ACCT #201380995	PUMPING PLANT	22.40
	PUD	ACCT #202220760	GOLF ADMINISTRATION	23.63
	PUD	ACCT #201931193	PARK & RECREATION FAC	24.61
	PUD	ACCT #204584361	STREET LIGHTING	24.78
	PUD	ACCT #221303498	STREET LIGHTING	33.73
	PUD	ACCT #202368536	TRANSPORTATION	43.48
	PUD	ACCT #220153100	TRANSPORTATION	44.18
	PUD	ACCT #200800704	STREET LIGHTING	51.00
	PUD	ACCT #202102190	TRANSPORTATION	52.64
	PUD	ACCT #200869303	TRANSPORTATION	53.17
	PUD	ACCT #202183679	TRANSPORTATION	56.69
	PUD	ACCT #220298624	STREET LIGHTING	56.88
	PUD	ACCT #204879134	TRAFFIC CONTROL DEVICES	65.58
	PUD	ACCT #202689105	WASTE WATER TREATMENT	68.12
	PUD	ACCT #201670890	TRANSPORTATION	74.80
	PUD	ACCT #202368197	PUMPING PLANT	85.89
	PUD	ACCT #202572327	STREET LIGHTING	97.31
	PUD	ACCT #202490637	SEWER LIFT STATION	100.49
	PUD	ACCT #202294336	STREET LIGHTING	107.16
	PUD	ACCT #202576112	STREET LIGHTING	131.58
	PUD	ACCT #202030078	TRANSPORTATION	132.28
	PUD	ACCT #220731285	STREET LIGHTING	134.73
	PUD	ACCT #222592917	PARK & RECREATION FAC	138.16
	PUD	ACCT #200084150	TRANSPORTATION	174.19
	PUD	ACCT #203344585	STREET LIGHTING	208.16
	PUD	ACCT #200164598	SOURCE OF SUPPLY	320.74
	PUD	ACCT #201639630	GOLF ADMINISTRATION	926.52
	PUD	ACCT #202604203	STREET LIGHTING	1,796.34
	PUD	ACCT #201098969	PUMPING PLANT	1,971.76
	PUD	ACCT #202576112	STREET LIGHTING	2,500.08
	PUD	ACCT #202604203	STREET LIGHTING	2,694.51
157857	PUGET SOUND SECURITY	KEYS	DETENTION & CORRECTION	15.04
157858	RIGHT SYSTEMS, INC.	I-NET CONNECTIVITY	CENTRAL SERVICES	4,430.21
	RIGHT SYSTEMS, INC.		CENTRAL SERVICES	7,531.31
	RIGHT SYSTEMS, INC.		CENTRAL SERVICES	32,145.82

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157859	RYAN, LINDSEY	WFOA CONFERENCE	FINANCE-GENL	100.05
157860	RYAN, MARILEE & MIKE	UB REFUND	WATER/SEWER OPERATION	398.90
157861	SAGW LLC - RENTAL	UB REFUND	WATER/SEWER OPERATION	57.19
157862	SHAFFER HOMES LLC	UB REFUND	GARBAGE	25.00
157863	SHAFFER HOMES LLC		WATER/SEWER OPERATION	67.86
157864	SHI INTERNATIONAL	ADOBE ACROBAT PRO	LEGAL - PROSECUTION	85.87
	SHI INTERNATIONAL		LEGAL-GENL	85.87
	SHI INTERNATIONAL		PERSONNEL ADMINISTRATION	85.87
	SHI INTERNATIONAL		FINANCE-GENL	85.87
	SHI INTERNATIONAL		CITY CLERK	85.87
	SHI INTERNATIONAL		FINANCE-GENL	85.87
	SHI INTERNATIONAL		COMPUTER SERVICES	85.87
	SHI INTERNATIONAL		FINANCE-GENL	85.87
	SHI INTERNATIONAL		FINANCE-GENL	85.87
	SHI INTERNATIONAL		FINANCE-GENL	85.87
	SHI INTERNATIONAL		COMMUNITY	85.87
	SHI INTERNATIONAL		PROBATION	85.87
	SHI INTERNATIONAL		POLICE ADMINISTRATION	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		POLICE TRAINING-FIREARMS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		POLICE ADMINISTRATION	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		OFFICE OPERATIONS	85.87
	SHI INTERNATIONAL		POLICE TRAINING-FIREARMS	85.87
	SHI INTERNATIONAL		COMPUTER SERVICES	85.87
	SHI INTERNATIONAL		COMPUTER SERVICES	85.87
	SHI INTERNATIONAL		COMPUTER SERVICES	85.87
	SHI INTERNATIONAL		EXECUTIVE ADMIN	85.87
	SHI INTERNATIONAL		POLICE PATROL	404.19
	SHI INTERNATIONAL		RECREATION SERVICES	404.19
	SHI INTERNATIONAL		RECREATION SERVICES	404.19
	SHI INTERNATIONAL		COMMUNITY CENTER	404.19
	SHI INTERNATIONAL		POLICE ADMINISTRATION	490.05
	SHI INTERNATIONAL		POLICE ADMINISTRATION	490.05
	SHI INTERNATIONAL		COMMUNITY CENTER	920.34
	SHI INTERNATIONAL		EXECUTIVE ADMIN	920.34
	SHI INTERNATIONAL		EXECUTIVE ADMIN	920.34
	SHI INTERNATIONAL		EXECUTIVE ADMIN	920.34
	SHI INTERNATIONAL		EXECUTIVE ADMIN	920.34
157865	SISKUN POWER EQUIPME	LINE ATTACHMENT, MOWING	STORM DRAINAGE	634.09
157866	SNO CO TREASURER	SCJ JULY HOUSING	DETENTION & CORRECTION	96,616.41
157867	SNO HEALTH DISTRICT	WASTE SCREENING DETERMINATION	UTIL ADMIN	200.00
157868	SONITROL	SECURITY MONITORING	COURT FACILITIES	47.50
	SONITROL		NON-DEPARTMENTAL	134.00
	SONITROL		STORM DRAINAGE	143.00
	SONITROL		UTIL ADMIN	144.56

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157868	SONITROL	SECURITY MONITORING	SUNNYSIDE FILTRATION	239.00
	SONITROL		PUBLIC SAFETY BLDG	250.22
	SONITROL		OPERA HOUSE	277.00
	SONITROL		PARK & RECREATION FAC	287.04
	SONITROL		MAINT OF GENL PLANT	315.12
	SONITROL		CITY HALL	361.92
	SONITROL		WASTE WATER TREATMENT	576.18
157869	SOUND PUBLISHING	ADVERTISING	RECREATION SERVICES	2,118.00
157870	SPIRIT HALLOWEEN SUP	UB REFUND	GARBAGE	42.19
157871	STAPLES	POST-IT NOTES	RECREATION SERVICES	10.89
	STAPLES	OFFICE SUPPLIES	RECREATION SERVICES	87.04
157872	STEFOGLO, ALEKSANDR	UB REFUND	WATER/SEWER OPERATION	252.90
157873	STERICYCLE, INC.	SHREDDING SERVICE	UTIL ADMIN	4.56
	STERICYCLE, INC.		ENGR-GENL	4.56
157874	SULLIVAN, AMBER	REFUND KINDERMUSIK	PARKS-RECREATION	146.00
157875	SUMMIT LAW GROUP	LABOR RELATIONS	PERSONNEL ADMINISTRATION	210.00
	SUMMIT LAW GROUP		PERSONNEL ADMINISTRATION	3,689.00
157876	SUTTON, JOE & CHRIST	UB REFUND	WATER/SEWER OPERATION	172.66
157877	TIPPRO LLC	UB REFUND 6319 55TH PL NE	WATER/SEWER OPERATION	38.72
157878	TRANSPORTATION, DEPT	PROJECT COST FOR JULY 2022	GMA - STREET	7,247.75
157879	TYLER TECHNOLOGIES	PAGE TRAINING/CONNECT PASSES	COMPUTER SERVICES	6,366.93
157880	ULINE	EVIDENCE SUPPLIES	POLICE PATROL	695.90
157881	UNITED PARCEL SERVIC	SHIPPING	POLICE PATROL	38.61
	UNITED PARCEL SERVIC		POLICE PATROL	45.47
157882	UNITED SITES OF MARY	ADA REST SERVICE	PARK & RECREATION FAC	301.92
	UNITED SITES OF MARY	ADA WEEKLY SERVICE	PARK & RECREATION FAC	464.80
157883	UNUM LIFE INSURANCE	LONG TERM INSURANCE	POLICE ADMINISTRATION	7,809.09
157884	VARI SALES CORP	VARI DESK	UTILITY BILLING	388.56
157885	VEGA AMERICAS, INC	PRESSURE TRANSMITTER	SUNNYSIDE FILTRATION	673.90
157886	VERIZON	WIRELESS MODEMS	COMMUNITY SERVICES UNIT	160.36
	VERIZON	AMR LINES	METER READING	339.74
	VERIZON	WIRELESS MODEMS	POLICE INVESTIGATION	480.29
	VERIZON		POLICE PATROL	2,440.63
157887	WANG, XIAOBING	UB REFUND	WATER/SEWER OPERATION	236.55
157888	WATCH SYSTEMS	RSO MAILING	POLICE INVESTIGATION	141.78
157889	WEBCHECK	WEBCHECK SERVICES AUG 2022	UTILITY BILLING	1,521.75
157890	WELLS, NICOLE & DOUG	UB REFUND	WATER/SEWER OPERATION	243.82
157891	WESTERN FACILITIES	JAIL SUPPLIES	DETENTION & CORRECTION	572.42
157892	WILLIAM P BIGHAM & N	UB REFUND	WATER/SEWER OPERATION	174.31
157893	WOOLDRIDGE, CRYSTIL	WFOA CONFERENCE	FINANCE-GENL	169.05
157894	YECKEL, WILLIAM	UB REFUND	WATER/SEWER OPERATION	243.28
157895	ZACHARY, LARRY		WATER/SEWER OPERATION	443.94
157896	ZIPLY FIBER	ACCT #3606534741	WASTE WATER TREATMENT	62.25
157897	ZIPLY FIBER	ACCT #3606517319	TRAFFIC CONTROL DEVICES	62.25
157898	ZIPLY FIBER	ACCT #3606577108	STREET LIGHTING	63.73
157899	ZIPLY FIBER	ACCT #3606583358	POLICE PATROL	63.73
157900	ZIPLY FIBER	ACCT #3606577075	POLICE PATROL	63.88
157901	ZIPLY FIBER	PHONE SERVICE	PARK & RECREATION FAC	64.92
157902	ZIPLY FIBER	ACCT #3606580924	PUBLIC SAFETY BLDG	65.69
157903	ZIPLY FIBER	ACCT #4253359912	SUNNYSIDE FILTRATION	82.37
157904	ZIPLY FIBER	ACCT #3606537208	OPERA HOUSE	86.99

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/7/2022 TO 9/7/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157905	ZIPLY FIBER	ACCT #3606594398	PUBLIC SAFETY BLDG	116.84
157906	ZIPLY FIBER	ACCT #3606534028	CITY HALL	119.05
157907	ZIPLY FIBER	FRONTIER POTS LINES	POLICE ADMINISTRATION	44.37
	ZIPLY FIBER		POLICE PATROL	44.37
	ZIPLY FIBER		COMMUNICATION CENTER	44.37
	ZIPLY FIBER		UTILITY BILLING	44.37
	ZIPLY FIBER		GENERAL	44.37
	ZIPLY FIBER		GOLF ADMINISTRATION	44.37
	ZIPLY FIBER		COMMUNITY	88.73
	ZIPLY FIBER		DETENTION & CORRECTION	88.73
	ZIPLY FIBER		OFFICE OPERATIONS	88.73
	ZIPLY FIBER		GOLF ADMINISTRATION	88.73
	ZIPLY FIBER		CITY HALL	133.09
	ZIPLY FIBER		RECREATION SERVICES	177.47
	ZIPLY FIBER		WASTE WATER TREATMENT	221.84
	ZIPLY FIBER		UTIL ADMIN	221.84

**WARRANT TOTAL: 467,438.02**

REASON FOR VOIDS:

INITIATOR ERROR

CHECK LOST/DAMAGED

UNCLAIMED PROPERTY

**WARRANT TOTAL: \$467,438.02**



# *Index #4*

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

AGENDA ITEM: Payroll	AGENDA SECTION:	
PREPARED BY: Crystil Wooldridge, Finance Director	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

**RECOMMENDED ACTION:**

The Finance and Executive Departments recommend City Council approve the September 9, 2022 payroll in the amount \$1,597,396.25, paid by EFT Transactions and Check No. 34131 through 34150.

**COUNCIL ACTION:**

# *Index #5*

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: SEPTEMBER 26, 2022**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Crystil Wooldridge, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

<p>RECOMMENDED ACTION:</p> <p><b>The Finance and Executive Departments recommend City Council approve the September 14, 2022 claims in the amount of \$1,129,068.01 paid by EFT transactions and Check No.'s 157908 through 158009 with check number 157841 voided.</b></p>
<p>COUNCIL ACTION:</p>

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/14/2022 TO 9/14/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157908	LICENSING, DEPT. OF	FIREARMS SECTION - CPL'S	INTERGOVERNMENTAL	915.00
157909	LICENSING, DEPT. OF	DEALERS LICENSE	INTERGOVERNMENTAL	125.00
157910	FIRST AMERICAN TITLE	CLOSING FUNDS FOR 1926 4TH ST	AFFORDABLE HOUSING	190.96
157911	BOYD, RAE	CONTRACT NURSE SERVICES	DETENTION & CORRECTION	26,300.00
157912	PREMERA BLUE CROSS	CLAIMS PAID 8/21 TO 8/27/22	MEDICAL CLAIMS	55,712.08
157913	LICENSING, DEPT OF	DRIVING ABSTRACT - MUSBURGER	PERSONNEL ADMINISTRATION	13.00
	LICENSING, DEPT OF	DRIVING ABSTRACT - SHALES	PERSONNEL ADMINISTRATION	13.00
157914	PREMERA BLUE CROSS	CLAIMS PAID 9/1 TO 9/3/22	MEDICAL CLAIMS	17,583.46
	PREMERA BLUE CROSS	CLAIMS PAID 8/28 - 8/31/22	MEDICAL CLAIMS	17,708.55
157915	LYDIG CONSTRUCTION	CIVIC CENTER PAYMENT #32	CAPITAL EXPENDITURES	64,331.73
	LYDIG CONSTRUCTION	CIVIC CENTER TI #1	CAPITAL EXPENDITURES	113,416.91
157916	STRIDER CONSTRUCTION	PAY ESTIMATE/RETAINAGE #28	GMA-STREET	-7,793.10
	STRIDER CONSTRUCTION		GMA - STREET	155,880.79
157917	ALEXANDER PRINTING	BUSINESS CARDS	YOUTH SERVICES	96.98
157918	ALLIED 100, LLC	PED PADS FOR AED	POLICE PATROL	607.18
157919	AMAZON CAPITAL	DISHWASHER PODS	RECREATION SERVICES	18.04
	AMAZON CAPITAL	SUPPLIES	POLICE ADMINISTRATION	22.30
	AMAZON CAPITAL		YOUTH SERVICES	22.96
	AMAZON CAPITAL		POLICE ADMINISTRATION	27.34
	AMAZON CAPITAL	OFFICE SUPPLIES	COMPUTER SERVICES	30.62
	AMAZON CAPITAL	SUPPLIES	POLICE INVESTIGATION	33.93
	AMAZON CAPITAL	BINDERS FOR CERT	EXECUTIVE ADMIN	73.48
	AMAZON CAPITAL	OFFICE SUPPLIES	COMPUTER SERVICES	111.72
	AMAZON CAPITAL		COMPUTER SERVICES	118.53
	AMAZON CAPITAL	ARTIFICIAL SNAKE PLANT	GMA-PARKS	120.33
	AMAZON CAPITAL	FAUX POTTED PLANTS	GMA-PARKS	136.76
	AMAZON CAPITAL	UNIFORM - STULTZ	COMMUNITY	145.38
	AMAZON CAPITAL	LAPTOP BAGS	POLICE PATROL	191.40
	AMAZON CAPITAL	SINK/FAUCET FOR COMMUNITY CENTER	GMA-PARKS	462.45
	AMAZON CAPITAL	MINI FRIDGES	CAPITAL EXPENDITURES	1,625.61
	AMAZON CAPITAL	CAMERAS AND EQUIPMENT	EXECUTIVE ADMIN	4,378.09
157920	AMERICAN CLEANERS	DRY CLEANING	POLICE ADMINISTRATION	12.96
	AMERICAN CLEANERS		OFFICE OPERATIONS	21.61
	AMERICAN CLEANERS		POLICE ADMINISTRATION	25.93
	AMERICAN CLEANERS		OFFICE OPERATIONS	30.25
	AMERICAN CLEANERS		CRIME PREVENTION	43.50
	AMERICAN CLEANERS		YOUTH SERVICES	43.60
	AMERICAN CLEANERS		POLICE INVESTIGATION	45.46
	AMERICAN CLEANERS		POLICE PATROL	384.76
157921	APPRAISAL GROUP OF N	APPRAISAL FOR 707 7TH ST	CAPITAL EXPENDITURES	4,000.00
157922	ARAMARK UNIFORM	UNIFORM CLEANING	SMALL ENGINE SHOP	6.56
	ARAMARK UNIFORM		EQUIPMENT RENTAL	66.00
	ARAMARK UNIFORM	LINEN SERVICE	OPERA HOUSE	168.35
157923	ARMOR UP AMERICA	WELLNESS APP	POLICE ADMINISTRATION	444.00
157924	ASTOUND BUSINESS	I-NET LEASE/INTERNET SERVICE	WATER QUAL TREATMENT	111.30
	ASTOUND BUSINESS	OPERA HOUSE FIBER IRU MAINTENANCE	CENTRAL SERVICES	111.40
	ASTOUND BUSINESS	I-NET LEASE/INTERNET SERVICE	CENTRAL SERVICES	513.71
	ASTOUND BUSINESS		COMPUTER SERVICES	1,438.20
157925	AUTUMN ELECTRIC LLC	RADIO ROOM PATHWAY INSTALL	EXECUTIVE ADMIN	7,306.00
157926	BARKER, ROCHELLE	WELLNESS EVENT SUPPLIES	MEDICAL CLAIMS	181.55
157927	BILLING DOCUMENT SPE	BILL PRINTING SERVICE	UTILITY BILLING	2,997.99

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/14/2022 TO 9/14/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157928	BOB BARKER COMPANY	JAIL SUPPLIES	DETENTION & CORRECTION	36.14
	BOB BARKER COMPANY		DETENTION & CORRECTION	153.86
157929	BOTESCH, NASH & HALL	PAYMENT APP JULY 22	CAPITAL EXPENDITURES	2,202.36
	BOTESCH, NASH & HALL	PAYMENT AP #15 TI IMPROVEMENTS	CAPITAL EXPENDITURES	9,000.00
157930	CASCADE COLUMBIA	PAX XL	WASTE WATER TREATMENT	15,570.55
157931	CENTRAL WELDING SUPP	HOODIES FOR INVENTORY	ER&R	987.88
157932	CHRISTOPHERSON, FLO	UB REFUND	WATER/SEWER OPERATION	270.63
157933	CNR INC	MAINTENANCE CONTRACT	COMPUTER SERVICES	1,365.78
157934	COLACURCIO BROTHERS	PAY ESTIMATE #6	GMA - STREET	200,613.06
157935	COMCAST	ACCT #8498310021752089	COMPUTER SERVICES	633.17
157936	CONROY, DALLAS	UB REFUND	WATER/SEWER OPERATION	157.13
157937	CROSS ENGINEERS, INC	PAYMENT #5	CAPITAL EXPENDITURES	250.00
157938	CRYSTAL SPRINGS	WATER	POLICE INVESTIGATION	47.50
	CRYSTAL SPRINGS		DETENTION & CORRECTION	47.50
	CRYSTAL SPRINGS		OFFICE OPERATIONS	47.50
	CRYSTAL SPRINGS		POLICE PATROL	47.53
157939	DATA QUEST LLC	PRE-EMPLOYMENT	POLICE ADMINISTRATION	125.00
157940	DEFINITIVE AUDIO INC	REFUND ELECTRICAL PERMIT	NON-BUS LICENSES AND	150.00
157941	DEINES, KIRBY	UB REFUND	WATER/SEWER OPERATION	260.77
157942	DICKS TOWING	TOWING 22-38837	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-39153	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-39802	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-40237	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-41068	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-C18305Y	POLICE PATROL	77.54
	DICKS TOWING	TOWING 22-P193	POLICE PATROL	77.54
157943	DOWDEN, MATTHEW E	UB REFUND	WATER/SEWER OPERATION	195.53
157944	DRIVE PAYMENTS, LLC	ACH PAYMENT FOR AUG 2022	UTILITY BILLING	866.80
157945	E&E LUMBER	4X8 PLYWOOD	PARK & RECREATION FAC	32.77
	E&E LUMBER	FLEX SUPPLY LINES	WASTE WATER TREATMENT	46.19
	E&E LUMBER	REPAIR SUPPLIES	WATER CROSS CNTL	210.00
157946	EVERETT, CITY OF	LAB ANALYSIS	WATER QUAL TREATMENT	1,900.80
157947	EXEMPLIS LLC	CONFERENCE ROOM GUEST CHAIRS	CAPITAL EXPENDITURES	44,952.90
157948	FCS GROUP	CD - COST OF SERVICE STUDY - AUG	COMMUNITY	2,471.25
157949	FOOT WORKS	INSTRUCTOR PAYMENT	RECREATION SERVICES	210.00
157950	GARY'S GUTTER SERV	DOWNSPOUT REPAIR	FACILITY REPLACEMENT	54.70
157951	GOVCONNECTION INC	SURFACE PRO 8'S	POLICE PATROL	6,145.11
157952	GRANITE CONST	ASPHALT PATCHING	ROADWAY MAINTENANCE	208.49
157953	GUSTAFSON & ASSOC	APPRAISAL FOR 4601 152ND ST NE	GMA - STREET	2,500.00
157954	HURRICANE BUTTERFLY	FIREARMS RELATED	POLICE TRAINING-FIREARMS	81.00
157955	ID LABEL	EVIDENCE LABELS	POLICE PATROL	1,367.72
157956	JOHNSON, SHAWNA	UB REFUND	WATER/SEWER OPERATION	114.79
157957	JONES, CAROL	REIMBURSEMENT CLAIM FOR DAMAGES	RISK MANAGEMENT	873.02
157958	JUDD & BLACK	APPLIANCES FOR COMMUNITY CENTER	GMA-PARKS	5,327.40
157959	KINGSFORD, ANDREA	SUPPLIES FOR EGG HUNT/TOUCH A TRUCK	RECREATION SERVICES	372.78
157960	KITSAP TRACTOR	PARTS AND REPAIRS FOR W019	WATER RESERVOIRS	568.29
157961	LAB/COR, INC.	LAB ANALYSES	STORM DRAINAGE	192.00
157962	LABOR & INDUSTRIES	BOILER, PRESSURE VESSEL INSPECTION	CITY HALL	28.40
	LABOR & INDUSTRIES		PUBLIC SAFETY BLDG	56.80
	LABOR & INDUSTRIES		WATER FILTRATION PLANT	85.20
	LABOR & INDUSTRIES		MAINTENANCE	113.60

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/14/2022 TO 9/14/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157962	LABOR & INDUSTRIES	BOILER, PRESSURE VESSEL INSPECTION	PARK & RECREATION FAC	113.60
	LABOR & INDUSTRIES		MAINT OF GENL PLANT	255.60
157963	LASTING IMPRESSIONS	POLO'S/JACKETS	EXECUTIVE ADMIN	380.43
157964	MARYSVILLE ROTARY	ROTARY MEALS	POLICE ADMINISTRATION	140.00
	MARYSVILLE ROTARY	ROTARY MEMBERSHIP	POLICE ADMINISTRATION	695.00
157965	MARYSVILLE, CITY OF	UTILITY SERVICE	PARK & RECREATION FAC	25.02
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	26.37
	MARYSVILLE, CITY OF		WATER SERVICES	31.77
	MARYSVILLE, CITY OF		MAINT OF GENL PLANT	36.49
	MARYSVILLE, CITY OF		CITY HALL	79.43
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	122.35
	MARYSVILLE, CITY OF		PUBLIC SAFETY BLDG	130.63
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	144.81
	MARYSVILLE, CITY OF		PUBLIC SAFETY BLDG	219.66
	MARYSVILLE, CITY OF		MAINT OF GENL PLANT	219.74
	MARYSVILLE, CITY OF		GOLF ADMINISTRATION	221.09
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	233.23
	MARYSVILLE, CITY OF		ROADWAY MAINTENANCE	243.80
	MARYSVILLE, CITY OF		OPERA HOUSE	264.42
	MARYSVILLE, CITY OF		GMA - STREET	286.35
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	301.71
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	420.31
	MARYSVILLE, CITY OF		EQUIPMENT RENTAL	477.75
	MARYSVILLE, CITY OF		OPERA HOUSE	750.43
	MARYSVILLE, CITY OF		CITY HALL	835.75
	MARYSVILLE, CITY OF		WASTE WATER TREATMENT	1,260.93
	MARYSVILLE, CITY OF		PUBLIC SAFETY BLDG	1,833.14
	MARYSVILLE, CITY OF		CITY HALL	1,904.63
	MARYSVILLE, CITY OF		COURT FACILITIES	2,014.06
	MARYSVILLE, CITY OF		WASTE WATER TREATMENT	2,040.22
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	2,169.62
	MARYSVILLE, CITY OF		MAINT OF GENL PLANT	3,149.42
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	12,193.95
157966	MEADOW REAL ESTATE	REFUND BUSINESS LICENSE	GENL FUND BUS LIC &	65.00
157967	MEISINGER, DAVID W	UB REFUND	WATER/SEWER OPERATION	127.23
157968	NAVIA BENEFIT	PARTICIPANT FEE - AUGUST	PERSONNEL ADMINISTRATION	182.60
157969	NIELD, JOHN	WFOA CONFERENCE	FINANCE-GENL	100.05
157970	NORTHWEST PUBLISHING	2022 FALL/WINTER POSTCARDS	RECREATION SERVICES	4,490.87
157971	O'BRIEN, DOROTHY	REFUND COMEDY SHOW	PARKS-RECREATION	40.00
157972	ODP BUSINESS Solutio	EVIDENCE SUPPLIES RETURNED	POLICE PATROL	-31.16
	ODP BUSINESS Solutio	SUPPLIES	POLICE PATROL	13.83
	ODP BUSINESS Solutio		POLICE PATROL	58.90
	ODP BUSINESS Solutio		POLICE PATROL	244.97
157973	OWEN EQUIPMENT	RC MOWERS, TRACK MOWER	STORM DRAINAGE	67,727.36
157974	PETTY CASH- POLICE	FIREARMS SUPPLIES	POLICE PATROL	8.24
157975	PGC INTERBAY LLC	PAYROLL REIMBURSEMENT GOLF	PRO-SHOP	13,223.51
	PGC INTERBAY LLC		MAINTENANCE	13,445.34
157976	PH CONSULTING LLC	BILLING THROUGH 8/31/22	GMA - STREET	2,071.47
157977	PIKE, TIFFANY	REFUND PICKLEBALL	PARKS-RECREATION	60.00
157978	PLATT ELECTRIC	DOOR ALARM SENSOR	SOURCE OF SUPPLY	27.39
	PLATT ELECTRIC	CAPS, FITTINGS, OUTLETS	WASTE WATER TREATMENT	103.19

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/14/2022 TO 9/14/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157978	PLATT ELECTRIC	DOOR ALARM SENSOR	SOURCE OF SUPPLY	128.91
	PLATT ELECTRIC	SUPPLIES	MAINT OF GENL PLANT	322.35
	PLATT ELECTRIC	AERATOR PLUG ASSEMBLY	WASTE WATER TREATMENT	1,757.90
157979	POCKET PRESS	LAW HANDBOOKS	POLICE PATROL	1,439.28
157980	PUD	ACCT #202177861	PUMPING PLANT	19.60
	PUD	ACCT #223505728	PUBLIC SAFETY BLDG	40.84
	PUD	ACCT #220339238	TRAFFIC CONTROL DEVICES	61.81
	PUD	ACCT #201046380	PARK & RECREATION FAC	102.50
	PUD	ACCT #200812808	PUMPING PLANT	222.17
	PUD	ACCT #202461554	SEWER LIFT STATION	324.53
	PUD	ACCT #202882098	STREET LIGHTING	9,099.09
	PUD		STREET LIGHTING	14,231.91
157981	PUGET SOUND ENERGY	ACCT #220002768939	PUBLIC SAFETY BLDG	12.12
	PUGET SOUND ENERGY	ACCT #200004804056	COURT FACILITIES	35.61
	PUGET SOUND ENERGY	ACCT #220015485349	OPERA HOUSE	35.61
	PUGET SOUND ENERGY	ACCT #220015485380	OPERA HOUSE	35.61
	PUGET SOUND ENERGY	ACCT #220015485703	OPERA HOUSE	35.61
	PUGET SOUND ENERGY	ACCT #200007052364	MAINT OF GENL PLANT	37.85
	PUGET SOUND ENERGY	ACCT #200007781657	GOLF ADMINISTRATION	38.96
	PUGET SOUND ENERGY	ACCT #200023493808	CITY HALL	40.15
	PUGET SOUND ENERGY	ACCT #220009207345	OPERA HOUSE	43.44
	PUGET SOUND ENERGY	ACCT #200013812314	MAINT OF GENL PLANT	69.65
	PUGET SOUND ENERGY	ACCT #200010703029	PUBLIC SAFETY BLDG	85.53
157982	RICH MARKETING LLC	DIGITAL ADVERTISING	STORM DRAINAGE	1,000.00
157983	SAFEWAY INC.	INMATE MEDICATION/CITY EVENT	OFFICE OPERATIONS	50.12
	SAFEWAY INC.		DETENTION & CORRECTION	233.67
157984	SAN DIEGO POLICE EQU	AMMO	POLICE TRAINING-FIREARMS	9,682.52
157985	SEATOWN ELECTRIC	REFUND ELECTRICAL PERMIT	NON-BUS LICENSES AND	150.00
157986	SMARSH INC	TEXT MESSAGE ARCHIVING	MUNICIPAL COURTS	7.25
	SMARSH INC		CITY CLERK	7.25
	SMARSH INC		COMMUNITY	7.25
	SMARSH INC		CRIME PREVENTION	7.25
	SMARSH INC		COMMUNITY SERVICES UNIT	7.25
	SMARSH INC		PROPERTY TASK FORCE	7.25
	SMARSH INC		RECREATION SERVICES	7.25
	SMARSH INC		PARK & RECREATION FAC	7.25
	SMARSH INC		LEGAL-GENL	7.25
	SMARSH INC		SEWER MAIN COLLECTION	7.25
	SMARSH INC		EQUIPMENT RENTAL	7.25
	SMARSH INC		FACILITY MAINTENANCE	7.25
	SMARSH INC		CUSTODIAL SERVICES	7.25
	SMARSH INC		GENERAL	7.25
	SMARSH INC		YOUTH SERVICES	14.50
	SMARSH INC		WATER QUAL TREATMENT	14.50
	SMARSH INC		ENGR-GENL	21.75
	SMARSH INC		FINANCE-GENL	21.75
	SMARSH INC		PERSONNEL ADMINISTRATION	21.75
	SMARSH INC		SOLID WASTE CUSTOMER	21.75
	SMARSH INC		COMMUNITY	36.25
	SMARSH INC		COMMUNITY SERVICES UNIT	36.25
	SMARSH INC		GENERAL	36.25



**CITY OF MARYSVILLE  
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**FOR INVOICES FROM 9/14/2022 TO 9/14/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
157986	SMARSH INC	TEXT MESSAGE ARCHIVING	STORM DRAINAGE	36.25
	SMARSH INC		COMPUTER SERVICES	38.76
	SMARSH INC		LEGAL - PROSECUTION	43.50
	SMARSH INC		OFFICE OPERATIONS	50.75
	SMARSH INC		EXECUTIVE ADMIN	65.25
	SMARSH INC		POLICE INVESTIGATION	72.50
	SMARSH INC		DETENTION & CORRECTION	72.50
	SMARSH INC		WASTE WATER TREATMENT	87.00
	SMARSH INC		UTIL ADMIN	94.25
	SMARSH INC		POLICE ADMINISTRATION	116.00
	SMARSH INC		ENGR-GENL	145.00
	SMARSH INC		POLICE PATROL	413.25
157987	SNO CO TREASURER	CRIME VICTIM/WITNESS FUNDS	CRIME VICTIM	436.04
157988	SNOHOMISH CO 911	DISPATCH	COMMUNICATION CENTER	91,372.54
157989	SOULE, SUZANNE	REFUND FUSED GLASS	PARKS-RECREATION	15.00
157990	SOUND PUBLISHING	ADVERTISING	OPERA HOUSE	211.80
157991	STAPLES	OFFICE CHAIR	COMMUNITY	194.48
157992	STERICYCLE, INC.	ON-SITE REGULAR SERVICE	CITY CLERK	12.62
157993	STETNER ELECTRIC	PAY ESTIMATE/RETAINAGE #3	CITY FACILITIES	-1,764.00
	STETNER ELECTRIC		CAPITAL EXPENDITURES	19,298.16
157994	STRATEGIES 360	PROFESSIONAL SERVICE	GENERAL	1,050.00
	STRATEGIES 360		WASTE WATER TREATMENT	1,050.00
	STRATEGIES 360		UTIL ADMIN	1,400.00
157995	SUNBELT RENTALS	KUBOTA TRACTOR RENTAL	GMA-PARKS	1,004.32
157996	SUPERIOR RESTROOMS	PORTABLE RESTROOM CLEANING	ROADSIDE VEGETATION	71.11
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
	SUPERIOR RESTROOMS		ROADSIDE VEGETATION	142.22
157997	SUTTON, JENNETTE	WELLNESS EVENT	MEDICAL CLAIMS	27.27
157998	TAM, CALVIN	REFUND ELECTRICAL PERMIT	NON-BUS LICENSES AND	25.00
157999	TULALIP CHAMBER	AUGUST BBH	EXECUTIVE ADMIN	30.00
	TULALIP CHAMBER		CITY COUNCIL	35.00
158000	UNITED PARCEL SERVIC	SHIPPING	POLICE PATROL	1.07
158001	USA BLUEBOOK	BEAKERS, ROLL TUBING	WASTE WATER TREATMENT	301.16
	USA BLUEBOOK	CASE OF BOTTLES	WASTE WATER TREATMENT	566.12
158002	USDA-APHIS-WILDLIFE	PROGRAM SUPPORT	STORM DRAINAGE	205.55
158003	VEGA AMERICAS, INC	VEGA BAR	WATER SUPPLY MAINS	704.54
158004	WA STATE TREASURER	PUBLIC SAFETY & BLDG REVENUE	INTERGOVERNMENTAL	570.50
	WA STATE TREASURER		GENERAL FUND	25,898.48
158005	WESTERN FACILITIES	SUPPLIES	DETENTION & CORRECTION	389.99
158006	WHPACIFIC	PROFESSIONAL SERVICE	GMA - STREET	13,630.84
158007	WILDER CUSTOM CONS	REMODEL OF COMMUNITY CENTER	GMA-PARKS	22,694.33
158008	WOLD, TABITHA	REFUND MEMORIAL DEPOSIT	GENERAL FUND	500.00
158009	ZIPLY FIBER	ACCT #3606594037	CITY HALL	103.21

DATE: 9/15/2022  
TIME: 9:40:00AM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
FOR INVOICES FROM 9/14/2022 TO 9/14/2022

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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
			WARRANT TOTAL:	<u><u>1,129,168.06</u></u>
JOHN NIELD	VOID	CHECK LOST/DAMAGED	157841	\$100.05

REASON FOR VOIDS:

INITIATOR ERROR

CHECK LOST/DAMAGED

UNCLAIMED PROPERTY

WARRANT TOTAL:

\$1,129,068.01

# *Index #6*

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: SEPTEMBER 26, 2022**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Crystil Wooldridge, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

**RECOMMENDED ACTION:**

**The Finance and Executive Departments recommend City Council approve the September 21, 2022 claims in the amount of \$2,444,822.17 paid by EFT transactions and Check No.'s 158010 through 158160 with check number 155037 voided.**

**COUNCIL ACTION:**

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/21/2022 TO 9/21/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158010	MOON CONSTRUCTION	PAY ESTIMATE #6	GMA-PARKS	107,712.51
	MOON CONSTRUCTION	PAY ESTIMATE #5	GMA-PARKS	131,042.44
158011	SOLOMON, DARIUS	REIMBURSEMENT 22-0013	RISK MANAGEMENT	8,000.00
158012	RAPID FINANCIAL SOL	JURY COST/LOAD FEES	COURTS	183.87
158013	A & A LANGUAGE SERV	INTERPRETER SERVICE	COURTS	205.00
158014	AKTIVOV LLC	PROFESSIONAL SERVICE	UTIL ADMIN	2,461.50
158015	ALEXANDER PRINTING	PURCHASE ORDER BOOKS	FACILITY MAINTENANCE	746.59
158016	ALLIANT INSURANCE	AVIATION INSURANCE	RISK MANAGEMENT	746.00
158017	AMAZON CAPITAL	CHAIR MAT	ENGR-GENL	64.54
	AMAZON CAPITAL	OFF DEEP WOODS SPRAY	SOURCE OF SUPPLY	110.72
	AMAZON CAPITAL	USB EXTENSION CABLE	WATER FILTRATION PLANT	240.66
	AMAZON CAPITAL	HARD DRIVES	COMPUTER SERVICES	328.18
158018	ANDERSON, KRISTEN	PROTEM SERVICE	MUNICIPAL COURTS	185.00
	ANDERSON, KRISTEN		MUNICIPAL COURTS	370.00
158019	APREZA VALTIERRA, GL	UB REFUND	WATER/SEWER OPERATION	278.09
158020	ARAMARK UNIFORM	UNIFORM CLEANING	SMALL ENGINE SHOP	6.56
	ARAMARK UNIFORM		SMALL ENGINE SHOP	6.56
	ARAMARK UNIFORM		EQUIPMENT RENTAL	62.46
	ARAMARK UNIFORM		EQUIPMENT RENTAL	71.06
	ARAMARK UNIFORM	LINEN SERVICE	OPERA HOUSE	146.30
	ARAMARK UNIFORM		OPERA HOUSE	146.43
	ARAMARK UNIFORM		OPERA HOUSE	146.43
	ARAMARK UNIFORM		OPERA HOUSE	168.35
158021	ASM AFFILIATES, INC.	PROFESSIONAL SERVICE	SURFACE WATER CAPITAL	4,112.50
158022	ASPECT CONSULTING	SOURCE CONTROL ORDINANCE	STORM DRAINAGE	5,776.00
158023	AV CAPTURE ALL, INC.	JUDICIAL PLUS SUBSCRIPTION	PROBATION	1,476.90
	AV CAPTURE ALL, INC.		MUNICIPAL COURTS	4,430.70
158024	AWWA	MEMBERSHIP RENEWAL	UTIL ADMIN	4,253.00
158025	BANK OF AMERICA	GRADUATION REFRESHMENTS	PROBATION	8.99
158026	BANK OF AMERICA	MEMBERSHIP RENEWAL	COMMUNITY CENTER	175.00
158027	BANK OF AMERICA	EMPLOYEE APPRECIATION	CITY CLERK	17.88
	BANK OF AMERICA		POLICE ADMINISTRATION	55.26
	BANK OF AMERICA		FINANCE-GENL	166.33
158028	BANK OF AMERICA	GUN LOCKERS	GENERAL FUND	-67.04
	BANK OF AMERICA		DETENTION & CORRECTION	780.24
158029	BANK OF AMERICA	EMBEDDED SOCIAL WORKER	EMBEDDED SOCIAL WORKER	930.30
158030	BANK OF AMERICA	EMPLOYEE APPRECIATION/MAILINGS	MEDICAL CLAIMS	416.43
	BANK OF AMERICA		COMMUNITY	623.30
158031	BAXTER, ZACHARY	UB REFUND	WATER/SEWER OPERATION	298.02
158032	BELLEME, JOSEPH	TRAINING - FLORIDA	PROPERTY TASK FORCE	379.50
158033	BERNER, ELIAS	INTERPRETER SERVICE	COURTS	130.00
	BERNER, ELIAS		COURTS	130.00
158034	BICKFORD FORD	INNER TIE ROD END #P168	EQUIPMENT RENTAL	58.53
	BICKFORD FORD	LOWER CONTROL ARM #P175	EQUIPMENT RENTAL	212.89
	BICKFORD FORD	SPARK PLUGS, E-COIL, GASKET #A009	EQUIPMENT RENTAL	476.92
	BICKFORD FORD	REAR BRAKE PADS, ROTORS INVENTORY	ER&R	555.73
158035	BILLING DOCUMENT SPE	TRANSACTION FEE - AUGUST	UTILITY BILLING	2,559.95
158036	CABLECOM	HYDRANT METER	WATER-UTILITIES/ENVIRONMN	-50.00
	CABLECOM		WATER/SEWER OPERATION	1,150.00
158037	CAPITAL INDUSTRIES	8 YARD DUMPSTERS	SOLID WASTE OPERATIONS	8,265.17
	CAPITAL INDUSTRIES	8 YARD DUMPSTERS	SOLID WASTE OPERATIONS	18,986.37

**CITY OF MARYSVILLE  
 INVOICE LIST**

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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158038	CASCADE COLUMBIA	PAX XL8	WASTE WATER TREATMENT	14,824.07
158039	CLEAN CUT TREE & STU	TREE & STUMP REMOVAL	MAINTENANCE	4,157.20
158040	CNR INC	MITEL LICENSES	COMPUTER SERVICES	262.56
158041	COASTAL FARM & HOME	BACKPACK SPRAYER	ROADSIDE VEGETATION	175.02
158042	COOP SUPPLY	DUST PAN	PARK & RECREATION FAC	9.07
	COOP SUPPLY	GALVANIZED PAIL	PARK & RECREATION FAC	15.31
158043	CORE & MAIN LP	BOLT KITS, TAPE	WATER SERVICE INSTALL	57.29
	CORE & MAIN LP	METER BOX/METER LIDS	WATER SERVICE INSTALL	1,881.02
158044	CRAFT, ROBIN	REFUND PICKLEBALL	PARKS-RECREATION	35.00
158045	CTS LANGUAGE LINK	INTERPRETER SERVICE	COURTS	45.09
158046	CUMMINS NORTHWEST	CREDIT FOR INV. #15-88536	EQUIPMENT RENTAL	-148.37
	CUMMINS NORTHWEST	PARTICULATE SENSOR #J042	EQUIPMENT RENTAL	697.48
158047	DEFREITAS, LUANA	REFUND PICKLEBALL	PARKS-RECREATION	60.00
158048	DETROIT INDUSTRIAL T	SAW BLADE	WATER/SEWER OPERATION	-22.70
	DETROIT INDUSTRIAL T		WATER DIST MAINS	264.17
158049	DISCOUNTCELL INC	WIRELESS POTS LINES	COMPUTER SERVICES	398.00
158050	DOBBS PETERBILT	SWITCH IGNITION FOR #J034	EQUIPMENT RENTAL	42.61
	DOBBS PETERBILT	COOLANT SENSOR - INVENTORY	ER&R	309.05
	DOBBS PETERBILT	STEERING KNUCKLE FOR #J042	EQUIPMENT RENTAL	1,442.08
158051	DRALLE, GAYLE	UB REFUND	WATER/SEWER OPERATION	205.65
158052	E&E LUMBER	PVC TEE	GMA-PARKS	12.53
	E&E LUMBER	PAINT	PARK & RECREATION FAC	16.78
	E&E LUMBER	JOA PRESSURE SENSOR	WATER SUPPLY MAINS	22.61
	E&E LUMBER	REDI MIX CONCRETE	WATER DIST MAINS	278.40
158053	EAST JORDAN IRON WOR	SEWER RING AND RISERS W/LIDS	SEWER MAIN COLLECTION	4,702.84
158054	ECOLOGY, DEPT. OF	ANNUAL LABORATORY	UTIL ADMIN	600.00
158055	EDGE ANALYTICAL	LAB ANALYSIS	WATER QUAL TREATMENT	13.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	13.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	13.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	23.00
158056	EMPLOYMENT SECURITY	PARTICIPATION FEE	EXECUTIVE ADMIN	10,800.00
158057	EVERETT HYDRAULICS	HYDRAULIC LINE FOR #J065	EQUIPMENT RENTAL	222.55
158058	EVERETT OFFICE	KEYBOARD TRAYS	MUNICIPAL COURTS	1,799.63
	EVERETT OFFICE	JURY CHAIRS, PEDESTAL BASE	CAPITAL EXPENDITURES	8,770.16
158059	EVERETT TIRE & AUTO	ALIGNMENT FOR #P168	EQUIPMENT RENTAL	169.25
	EVERETT TIRE & AUTO	TIRES FOR INVENTORY	ER&R	2,130.26
158060	EVERETT, CITY TREAS	WATER FILTRATION SERVICE	SOURCE OF SUPPLY	404,702.70
158061	FEI	SUB TRASH PUMP	WATER DIST MAINS	293.49
158062	FIRESTONE	TIRES FOR #V021	EQUIPMENT RENTAL	870.41
158063	G & S HEATING	REFUND ELECTRICAL PERMIT	NON-BUS LICENSES AND	50.00
	G & S HEATING		NON-BUS LICENSES AND	50.00
	G & S HEATING	REFUND ELECTRICAL PERMIT FEE	NON-BUS LICENSES AND	100.00
158064	GLASER, PAUL LEE	UB REFUND	GARBAGE	46.55
158065	GOVERNMENT COMPUTER	SECURITY LICENSING	COMPUTER SERVICES	15,491.04
158066	GRAINGER	SPORT DRINK MIX	MAINT OF GENL PLANT	55.64
	GRAINGER		MAINT OF GENL PLANT	55.64
	GRAINGER		MAINT OF GENL PLANT	55.64
	GRAINGER		MAINT OF GENL PLANT	55.64
	GRAINGER		MAINT OF GENL PLANT	111.28
158067	GRANITE CONST	ASPHALT	ROADWAY MAINTENANCE	205.81
	GRANITE CONST		ROADWAY MAINTENANCE	368.81

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/21/2022 TO 9/21/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158067	GRANITE CONST	ASPHALT	ROADWAY MAINTENANCE	1,568.71
158068	GRANITE CONST		ROADWAY MAINTENANCE	140.78
158069	GRANT, ROBERT	PROTEM SERVICE	MUNICIPAL COURTS	370.00
	GRANT, ROBERT		MUNICIPAL COURTS	370.00
158070	HALL, RANDI	UB REFUND	GARBAGE	59.76
158071	HARBOR FREIGHT TOOLS	EBEY TRAIL BOAT RECOVERY STRAPS	ROADSIDE VEGETATION	135.60
158072	HD FOWLER COMPANY	DC LATCHING SOLENOIDS	GMA-PARKS	117.65
158073	HOME COMFORT ALLIANC	REFUND MECHANICAL PERMIT FEE	NON-BUS LICENSES AND	70.00
	HOME COMFORT ALLIANC		NON-BUS LICENSES AND	70.00
158074	HOME DEPOT USA	JANITORIAL SUPPLIES	CUSTODIAL SERVICES	13.74
	HOME DEPOT USA		CUSTODIAL SERVICES	96.88
	HOME DEPOT USA		CUSTODIAL SERVICES	126.64
	HOME DEPOT USA		CUSTODIAL SERVICES	182.59
	HOME DEPOT USA		CUSTODIAL SERVICES	206.50
	HOME DEPOT USA		CUSTODIAL SERVICES	325.49
	HOME DEPOT USA		CUSTODIAL SERVICES	753.22
158075	HYLARIDES, LETTIE	INTERPRETER SERVICE	COURTS	130.00
	HYLARIDES, LETTIE		COURTS	130.00
	HYLARIDES, LETTIE		COURTS	146.25
	HYLARIDES, LETTIE		COURTS	146.25
158076	J2 CLOUD SERVICES	FAX	LEGAL - PROSECUTION	21.60
	J2 CLOUD SERVICES		LEGAL-GENL	21.60
	J2 CLOUD SERVICES		WATER DIST MAINS	43.20
	J2 CLOUD SERVICES		UTILITY BILLING	43.20
	J2 CLOUD SERVICES		CITY CLERK	43.20
	J2 CLOUD SERVICES		COMMUNITY	43.20
	J2 CLOUD SERVICES		WASTE WATER TREATMENT	43.20
	J2 CLOUD SERVICES		WASTE WATER TREATMENT	43.20
	J2 CLOUD SERVICES		EXECUTIVE ADMIN	43.20
	J2 CLOUD SERVICES		POLICE ADMINISTRATION	43.20
	J2 CLOUD SERVICES		RECREATION SERVICES	43.20
	J2 CLOUD SERVICES		POLICE INVESTIGATION	43.20
	J2 CLOUD SERVICES		MUNICIPAL COURTS	43.20
	J2 CLOUD SERVICES		DETENTION & CORRECTION	43.20
	J2 CLOUD SERVICES		PROBATION	43.20
	J2 CLOUD SERVICES		FINANCE-GENL	43.20
	J2 CLOUD SERVICES		UTIL ADMIN	43.20
	J2 CLOUD SERVICES		ENGR-GENL	43.20
	J2 CLOUD SERVICES		PERSONNEL ADMINISTRATION	43.20
	J2 CLOUD SERVICES		COMPUTER SERVICES	43.21
	J2 CLOUD SERVICES		OFFICE OPERATIONS	86.40
	J2 CLOUD SERVICES		MUNICIPAL COURTS	129.60
158077	KENDALL CHEVROLET	PARKING BRAKE LEVER #V021	EQUIPMENT RENTAL	80.94
158078	KINGSFORD, ANDREA	DAY CAMP ITEMS	RECREATION SERVICES	491.67
	KINGSFORD, ANDREA		RECREATION SERVICES	552.49
158079	KOHL, DOUGLAS & JACI	UB REFUND	WATER/SEWER OPERATION	300.72
158080	KUPRIYANOVA, SVETLAN	INTERPRETER SERVICE	COURTS	130.00
158081	LES SCHWAB TIRE CTR	TIRES FOR INVENTORY	ER&R	5,793.48
158082	LOOMIS	ARMORED TRUCK SERVICE	COMMUNITY	85.33
	LOOMIS		UTIL ADMIN	85.33
	LOOMIS		UTILITY BILLING	170.65

**CITY OF MARYSVILLE  
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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158082	LOOMIS	ARMORED TRUCK SERVICE	MUNICIPAL COURTS	170.65
	LOOMIS		POLICE ADMINISTRATION	170.66
	LOOMIS		GOLF ADMINISTRATION	227.54
158083	LOWES HIW INC	FACILITIES SMALL TOOLS	FACILITY MAINTENANCE	409.93
158084	MACLEOD RECKORD, PLLC	BILLING THROUGH 8/31/22	GMA-PARKS	10,708.92
158085	MALAKOOTI TRANSLATION	INTERPRETER SERVICE	COURTS	130.00
158086	MANGUNE, ULYSSES L		COURTS	130.00
158087	MARYSVILLE AWARDS	NAME PLATE COUNCILMEMBER	CITY COUNCIL	24.62
158088	MARYSVILLE FIRE	EMERGENCY AID SERVICES	FIRE-EMS	24,411.87
158089	MARYSVILLE SCHOOL	HYDRANT METER	WATER-UTILITIES/ENVIRONME	-122.85
	MARYSVILLE SCHOOL		WATER-UTILITIES/ENVIRONME	-26.95
	MARYSVILLE SCHOOL	DUPLICATE PAYMENT #26137	RECREATION SERVICES	-14.00
	MARYSVILLE SCHOOL	FACILITY RENTAL	RECREATION SERVICES	32.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	36.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	51.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	60.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	66.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	204.00
	MARYSVILLE SCHOOL		RECREATION SERVICES	260.00
	MARYSVILLE SCHOOL	HYDRANT METER	WATER/SEWER OPERATION	1,150.00
158090	MARYSVILLE, CITY OF	IRRIGATION METERS	GMA - STREET	1,100.00
158091	MAXON FURNITURE	POLICE STORAGE TOWERS	CAPITAL EXPENDITURES	1,563.74
158092	MC CLURE & SONS INC	PAY ESTIMATE #5	SURFACE WATER CAPITAL	643,532.91
158093	MCWETHY, LUCAS	PROFESSIONAL SERVICE	PUBLIC DEFENSE	300.00
158094	MENNIE, CONNIE	COMMUNICATIONS MANAGER	EXECUTIVE ADMIN	85.03
158095	MINTKEN, STELLA & CH	UB REFUND	WATER/SEWER OPERATION	114.50
158096	MORASCO, GWEN	TRAINING	POLICE PATROL	218.50
158097	MOUNTAIN MIST	WATER COOLER/BOTTLED WATER	SEWER MAIN COLLECTION	28.04
	MOUNTAIN MIST		WASTE WATER TREATMENT	28.05
	MOUNTAIN MIST		SOLID WASTE OPERATIONS	28.05
158098	MUELLER, GREGORY	UB REFUND	GARBAGE	338.92
158099	NAPA AUTO PARTS	BELT #STR01	SMALL ENGINE SHOP	4.21
	NAPA AUTO PARTS	AIR FILTERS	SMALL ENGINE SHOP	21.51
	NAPA AUTO PARTS	SERPENTINE BELT FOR #H020	EQUIPMENT RENTAL	59.11
	NAPA AUTO PARTS	BELT TENSIONER ASSEMBLY, #V021	EQUIPMENT RENTAL	107.26
	NAPA AUTO PARTS	DEGREASING SOLUTION	SMALL ENGINE SHOP	137.09
	NAPA AUTO PARTS	OIL AND FUEL FILTERS - INVENTORY	ER&R	189.50
	NAPA AUTO PARTS	AIR, OIL, FUEL FILTERS - INVENTORY	ER&R	437.21
	NAPA AUTO PARTS	DEF FLUID	SOLID WASTE OPERATIONS	1,325.05
158100	NORTHSTAR CHEMICAL	SODIUM HYPOCHLORITE	WASTE WATER TREATMENT	918.96
	NORTHSTAR CHEMICAL		WASTE WATER TREATMENT	2,389.30
158101	NORTON, WORTH	IT MANAGERS MEETING	COMPUTER SERVICES	13.88
	NORTON, WORTH		COMPUTER SERVICES	195.44
158102	PALAMERICAN SECURITY	SECURITY SERVICE	PROBATION	1,013.25
	PALAMERICAN SECURITY		MUNICIPAL COURTS	3,039.75
158103	PAPE MACHINERY	REPAIR PARTS FOR #H020	EQUIPMENT RENTAL	634.88
158104	PEACE OF MIND	CITY COUNCIL WORK SESSION	CITY CLERK	146.20
158105	PETROCARD SYSTEMS	FUEL CONSUMED	ENGR-GENL	44.99
	PETROCARD SYSTEMS		STORM DRAINAGE	51.95
	PETROCARD SYSTEMS		EQUIPMENT RENTAL	56.20
	PETROCARD SYSTEMS		MAINTENANCE	67.86



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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158105	PETROCARD SYSTEMS	FUEL CONSUMED	FACILITY MAINTENANCE	162.08
	PETROCARD SYSTEMS		DEVELOPMENT SERVICES	183.90
	PETROCARD SYSTEMS		COMMUNITY	321.76
	PETROCARD SYSTEMS		CUSTODIAL SERVICES	438.38
	PETROCARD SYSTEMS		PARK & RECREATION FAC	2,236.25
	PETROCARD SYSTEMS		GENERAL	3,386.52
	PETROCARD SYSTEMS		MAINT OF EQUIPMENT	6,162.76
	PETROCARD SYSTEMS		POLICE PATROL	10,685.22
	PETROCARD SYSTEMS		SOLID WASTE OPERATIONS	12,122.05
158106	PGC INTERBAY LLC	REIMBURSEMENT TO GOLF COURSE	PRO-SHOP	60.00
	PGC INTERBAY LLC		PRO-SHOP	137.82
	PGC INTERBAY LLC		PRO-SHOP	460.44
	PGC INTERBAY LLC		PRO-SHOP	653.17
	PGC INTERBAY LLC		MAINTENANCE	791.27
	PGC INTERBAY LLC		PRO-SHOP	945.00
	PGC INTERBAY LLC		PRO-SHOP	1,167.74
	PGC INTERBAY LLC		PRO-SHOP	1,332.10
	PGC INTERBAY LLC		MAINTENANCE	1,599.84
	PGC INTERBAY LLC		MAINTENANCE	1,685.45
	PGC INTERBAY LLC		MAINTENANCE	1,819.70
	PGC INTERBAY LLC		MAINTENANCE	1,849.99
	PGC INTERBAY LLC		MAINTENANCE	2,371.15
	PGC INTERBAY LLC		GOLF COURSE	4,975.42
158107	PLATT ELECTRIC	CREDIT FOR INV. #3D56551	WASTE WATER TREATMENT	-228.36
	PLATT ELECTRIC	SPLIT GRIP LEV	WASTE WATER TREATMENT	220.50
	PLATT ELECTRIC	SPLIT GRIP	WASTE WATER TREATMENT	228.36
	PLATT ELECTRIC	CMR CAT FOR MCC	CAPITAL EXPENDITURES	798.22
158108	PROTOCOL PLUMBING	WATER LEAK REPAIR	PUBLIC SAFETY BLDG	429.67
158109	PUD	ACCT #201142098	PARK & RECREATION FAC	8.40
	PUD	ACCT #205481823	GOLF ADMINISTRATION	22.79
	PUD	ACCT #205195373	PARK & RECREATION FAC	23.52
	PUD	ACCT #204259469	TRAFFIC CONTROL DEVICES	24.99
	PUD	ACCT #204260343	TRAFFIC CONTROL DEVICES	24.99
	PUD	ACCT #204262620	TRAFFIC CONTROL DEVICES	24.99
	PUD	ACCT #201346665	SEWER LIFT STATION	25.73
	PUD	ACCT #202461026	MAINT OF GENL PLANT	25.73
	PUD	ACCT #200973956	SEWER LIFT STATION	27.05
	PUD	ACCT #202011813	PUMPING PLANT	27.08
	PUD	ACCT #200061463	PARK & RECREATION FAC	27.66
	PUD	ACCT #200501617	TRANSPORTATION	35.51
	PUD	ACCT #201142155	TRANSPORTATION	41.81
	PUD	ACCT #204829691	STREET LIGHTING	43.84
	PUD	ACCT #202794657	TRANSPORTATION	45.96
	PUD	ACCT #200660439	STREET LIGHTING	50.89
	PUD	ACCT #203500020	STREET LIGHTING	53.30
	PUD	ACCT #200448801	TRANSPORTATION	53.95
	PUD	ACCT #202294245	SEWER LIFT STATION	54.50
	PUD	ACCT #202524690	PUMPING PLANT	57.18
	PUD	ACCT #201628880	WASTE WATER TREATMENT	59.88
	PUD	ACCT #202303301	SEWER LIFT STATION	62.23
	PUD	ACCT #221610405	STREET LIGHTING	67.26

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/21/2022 TO 9/21/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158109	PUD	ACCT #222664310	TRANSPORTATION	67.97
	PUD	ACCT #202288585	TRANSPORTATION	69.19
	PUD	ACCT #203996343	STREET LIGHTING	73.18
	PUD	ACCT #222664740	TRANSPORTATION	73.25
	PUD	ACCT #220681340	STORM DRAINAGE	101.27
	PUD	ACCT #205237738	TRAFFIC CONTROL DEVICES	107.49
	PUD	ACCT #222663973	TRANSPORTATION	119.24
	PUD	ACCT #203291216	GENERAL	119.62
	PUD	ACCT #205239270	TRAFFIC CONTROL DEVICES	125.17
	PUD	ACCT #221115934	MAINT OF GENL PLANT	130.90
	PUD	ACCT #201909637	SEWER LIFT STATION	154.19
	PUD	ACCT #220020531	STREET LIGHTING	189.77
	PUD	ACCT #222025900	PUMPING PLANT	205.14
	PUD	ACCT #201675634	WASTE WATER TREATMENT	495.94
	PUD	ACCT #201587284	WASTE WATER TREATMENT	883.54
	PUD	ACCT #202177333	MAINT OF GENL PLANT	981.38
	PUD	ACCT #201639689	MAINT OF GENL PLANT	1,022.53
	PUD	ACCT #201617479	CITY HALL	1,523.29
	PUD	ACCT #200021871	COURT FACILITIES	1,589.48
158110	PUGET SOUND ENERGY	601 DELTA AVE	PUBLIC SAFETY BLDG	229.91
	PUGET SOUND ENERGY		PUBLIC SAFETY BLDG	258.16
	PUGET SOUND ENERGY		PUBLIC SAFETY BLDG	274.22
	PUGET SOUND ENERGY		PUBLIC SAFETY BLDG	333.60
	PUGET SOUND ENERGY		PUBLIC SAFETY BLDG	382.42
158111	PUMPTech HOLDINGS	PUMP REPAIR	SOURCE OF SUPPLY	33,828.04
158112	RESTORICAL RESEARCH	INSURANCE RECOVERY PAYMENT	SURFACE WATER CAPITAL	531.78
158113	ROSS, DAVID & DEBRA	REFUND PRELIMINARY SUBDIVISION FEE	COMMUNITY DEVELOPMENT	6,200.00
158114	RUISI LLC	UB REFUND 4615 94TH PL NE	WATER/SEWER OPERATION	25.47
158115	SALYER, JOHN & ELLEN	UB REFUND	WATER/SEWER OPERATION	345.21
158116	SCAPES & CO	HYDRANT METER	WATER-UTILITIES/ENVIRONMN	-54.90
	SCAPES & CO		WATER/SEWER OPERATION	1,150.00
158117	SCHNEIDER, P DIANE	INTERPRETER SERVICE	COURTS	145.32
158118	SHI INTERNATIONAL	MICROSOFT LICENSING	MAINT OF GENL PLANT	5,529.84
158119	SHORT, JILL ANNETTE	INTERPRETER SERVICE	COURTS	260.00
158120	SINGH, AMRINDER	UB REFUND	WATER/SEWER OPERATION	24.86
158121	SINGH, AMRINDER		WATER/SEWER OPERATION	25.36
158122	SINGH, AMRINDER		WATER/SEWER OPERATION	25.36
158123	SIX ROBBLEES INC	WELD-ON SWIVEL JACK #F002	EQUIPMENT RENTAL	134.74
158124	SNO CO PUBLIC WORKS	SOLID WASTE CHARGES - AUGUST	ROADSIDE VEGETATION	71.00
	SNO CO PUBLIC WORKS		SOLID WASTE OPERATIONS	239,934.00
158125	SONSRAY MACHINERY	REPAIR PARTS FOR #UC40	SMALL ENGINE SHOP	374.13
158126	SOUND PUBLISHING	LEGAL ADS	COMMUNITY	754.32
158127	SPRINGBROOK NURSERY	BARK/FUEL CHARGES	WASTE WATER TREATMENT	361.48
158128	STAPLES	WALL CLOCK	MUNICIPAL COURTS	39.69
	STAPLES	PAPER	MUNICIPAL COURTS	120.21
158129	STORDAHL, DARIN	UB REFUND	WATER/SEWER OPERATION	4,094.87
158130	STORDAHL, DARIN A		WATER/SEWER OPERATION	823.87
158131	STRIPE RITE, INC.	EXTRUDED CURB AND STRIPING	CAPITAL EXPENDITURES	6,935.96
158132	SUNNYSIDE NURSERY	PLANT COMPOST, HEUCHERA PLANT	WASTE WATER TREATMENT	231.28
158133	SUPERIOR RESTROOMS	RESTROOM SERVICE	WATER RESERVOIRS	355.55
158134	TACOMA SCREW PRODUCT	PAINT - INVENTORY	ER&R	149.15

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/21/2022 TO 9/21/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158135	TAYLORS EXCAVATORS	HYDRANT METER	WATER/SEWER OPERATION	1,150.00
158136	TOCCO, LEAH	CHAMBER LUNCHE NATIONAL NIGHT OUT	EXECUTIVE ADMIN	233.41
158137	TRANSPO GROUP	PROFESSIONAL SERVICE	GMA - STREET	179.59
	TRANSPO GROUP		GMA - STREET	1,033.15
	TRANSPO GROUP		GMA - STREET	1,285.29
	TRANSPO GROUP		GMA - STREET	1,786.34
	TRANSPO GROUP		GMA - STREET	6,125.00
	TRANSPO GROUP		GMA - STREET	9,123.56
158138	TRUE NORTH EQUIPMENT	HYDRAULIC CYLINDER FOR #J065	EQUIPMENT RENTAL	160.94
158139	TYLER TECHNOLOGIES	EXECUTIME IMPLEMENTATION	NON-DEPARTMENTAL	370.00
	TYLER TECHNOLOGIES		UTIL ADMIN	370.00
	TYLER TECHNOLOGIES		NON-DEPARTMENTAL	370.00
	TYLER TECHNOLOGIES		UTIL ADMIN	370.00
158140	USA BLUEBOOK	HACH TEST TUBE	WASTE WATER TREATMENT	707.31
	USA BLUEBOOK	LABORATORY GLASSWARE WASHER	WASTE WATER TREATMENT	10,022.39
158141	UTILITIES UNDERGROUN	EXCAVATION NOTIFICATIONS	UTILITY LOCATING	1,007.16
158142	VI & GLYNNS TAVERN	UB REFUND	WATER/SEWER OPERATION	145.21
158143	WA WILDLIFE & RECREA	2022 WWRC MEMBERSHIP	PARK & RECREATION FAC	750.00
158144	WASTE MANAGEMENT	YARD & RECYCLING SERVICE	RECYCLING OPERATION	482,564.99
158145	WELSH COMMISSIONING	FITE AND FUNCTIONAL TESTS	CAPITAL EXPENDITURES	2,510.00
158146	WEST PAYMENT CENTER	WEST INFORMATION CHARGES	LEGAL-GENL	801.28
158147	WESTLEY, DENISE	REFUND KINDERMUSIK	PARKS-RECREATION	52.00
158148	WINDRICK, MICHAEL	UB REFUND	WATER/SEWER OPERATION	203.48
158149	WORK WORLD	UNIFORM - JOHNSTON	SOLID WASTE OPERATIONS	182.97
158150	WSAMA	2022 FALL CONFERENCE WSAMA	LEGAL - PROSECUTION	750.00
158151	WSB EXCAVATION	PAY ESTIMATE #1	GMA - STREET	52,789.30
158152	WYNNE, THOMAS J	PROTEM SERVICE	MUNICIPAL COURTS	370.00
158153	ZIPLY FIBER	ACCT #3606577495	STREET LIGHTING	57.69
158154	ZIPLY FIBER	ACCT #3606583635	COMMUNITY	35.60
	ZIPLY FIBER		UTIL ADMIN	35.61
158155	ZIPLY FIBER	ACCT #3606588575	STORM DRAINAGE	71.88
158156	ZIPLY FIBER	ACCT #3606589493	POLICE INVESTIGATION	36.64
	ZIPLY FIBER		RECREATION SERVICES	36.64
158157	ZIPLY FIBER	ACCT #3606585292	PERSONNEL ADMINISTRATION	27.59
	ZIPLY FIBER		MUNICIPAL COURTS	110.40
158158	ZIPLY FIBER	ACCT #3606575532	OPERA HOUSE	211.35
158159	ZIPLY FIBER	ACCT #4253357893	SUNNYSIDE FILTRATION	112.59
	ZIPLY FIBER		SUNNYSIDE FILTRATION	126.97
158160	ZIPLY FIBER	LOCAL AND LD LINES	COMMUNITY INFO SERV	9.49
	ZIPLY FIBER		CRIME PREVENTION	9.49
	ZIPLY FIBER		PROPERTY TASK FORCE	9.49
	ZIPLY FIBER		WATER QUAL TREATMENT	9.49
	ZIPLY FIBER		PURCHASING/CENTRAL	9.49
	ZIPLY FIBER		FACILITY MAINTENANCE	9.49
	ZIPLY FIBER		CITY CLERK	18.98
	ZIPLY FIBER		YOUTH SERVICES	18.98
	ZIPLY FIBER		STORM DRAINAGE	18.98
	ZIPLY FIBER		SOLID WASTE CUSTOMER	18.98
	ZIPLY FIBER		LEGAL-GENL	28.48
	ZIPLY FIBER		COMMUNITY SERVICES UNIT	37.97
	ZIPLY FIBER		PARK & RECREATION FAC	37.97

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 9/21/2022 TO 9/21/2022**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
158160	ZIPLY FIBER	LOCAL AND LD LINES	GENERAL	37.97
	ZIPLY FIBER		LEGAL - PROSECUTION	47.46
	ZIPLY FIBER		PERSONNEL ADMINISTRATION	47.46
	ZIPLY FIBER		RECREATION SERVICES	56.95
	ZIPLY FIBER		EQUIPMENT RENTAL	56.95
	ZIPLY FIBER		FINANCE-GENL	75.94
	ZIPLY FIBER		UTILITY BILLING	85.43
	ZIPLY FIBER		POLICE INVESTIGATION	94.92
	ZIPLY FIBER		COMPUTER SERVICES	94.94
	ZIPLY FIBER		MUNICIPAL COURTS	104.42
	ZIPLY FIBER		EXECUTIVE ADMIN	104.42
	ZIPLY FIBER		POLICE ADMINISTRATION	104.42
	ZIPLY FIBER		WASTE WATER TREATMENT	104.42
	ZIPLY FIBER		OFFICE OPERATIONS	113.91
	ZIPLY FIBER		UTIL ADMIN	142.39
	ZIPLY FIBER		COMMUNITY	170.86
	ZIPLY FIBER		DETENTION & CORRECTION	199.34
	ZIPLY FIBER		ENGR-GENL	227.82
	ZIPLY FIBER		POLICE PATROL	436.65

**WARRANT TOTAL: 2,445,338.95**

ARAMARK UNIFORM SERVICES      VOID      155037      CHECK LOST/DAMAGED      \$516.78

**REASON FOR VOIDS:**

INITIATOR ERROR

CHECK LOST/DAMAGED

UNCLAIMED PROPERTY


**WARRANT TOTAL: \$2,444,822.17**

# *Index #7*

## CITY OF MARYSVILLE

### EXECUTIVE SUMMARY FOR ACTION

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b> CDBG – Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER)	<b>AGENDA SECTION:</b> Public Hearing	
<b>PREPARED BY:</b> Amy Hess, Senior Planner	<b>APPROVED BY:</b> 	
<b>ATTACHMENTS:</b> 1. Accomplishment Summary 2. Program Year 2021 Draft CAPER		
	MAYOR	CAO
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>	

**DESCRIPTION:**

As a recipient of CDBG Program funding, the City of Marysville is required to submit to the U.S. Department of Housing and Urban Development (HUD) a Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021, or the second year of the City's Five Year Consolidated Plan for 2020-2024. The City of Marysville Community Development Department is responsible for preparing and organizing the CAPER as administrator of the CDBG Program.

The CAPER provides HUD and the residents of the City an opportunity to evaluate the overall progress of the CDBG Program in carrying out priorities and specific objectives identified in the Consolidated Plan and PY2021 Annual Action Plan. It also describes actions, changes, and accomplishments during the PY2021 resulting from the CDBG Program funded through HUD.

On August 17, 2022 the Community Development Department provided notice that the City would be accepting written and oral comments from the public prior to and at the Public Hearing scheduled for September 26, 2022. Any additional comments received at the hearing will be incorporated as appropriate.

**RECOMMENDED ACTION:**

Approve the Community Development Block Grant Program Year 2021 Consolidated Annual Performance and Evaluation Report and direct Staff to provide a summary of, and response to any comments received during the public hearing into the Report, and forward to the U.S. Department of Housing and Urban Development.

**COUNCIL ACTION:**



**MARYSVILLE**  
COMMUNITY  
DEVELOPMENT

## Community Development Block Grant Program Year 2021 Accomplishment Summary

As a recipient of CDBG Program funding, the City of Marysville is required to submit to the U.S. Department of Housing and Urban Development (HUD) a Consolidated Annual Performance and Evaluation Report (CAPER). A total of \$367,320 was allocated to the City for Program Year 2021 (PY2020) which began on July 1, 2021 and ended June 30, 2022. An additional \$6,167 from a prior year project that came in under budget was made available as well, for a total of \$373,487. These funds were awarded to subrecipients to carry out Public Service and Capital Facilities Projects.

Of the Public Service projects funded, all met or exceeded their goals. The Boys and Girls capital upgrades project was completed on time and provided much needed improvements and upgrades to the facility, which is in a low-moderate income census tract. The Crosswalk Improvement Program successfully installed Rectangular Rapid Flashing Beacons at three crosswalks within the Downtown Marysville area, improving pedestrian safety.

The U.S. Department of Housing and Urban Development allocated a cumulative total of \$587,033 in Community Development Block Grant funds to be used to prevent, prepare for, and respond to COVID-19. This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis (CDBG-CV). While the majority of these funds have already been dispersed, CDBG-CV funds continued to be dispersed during the Program Year 2021. An additional \$158,414.68 in CDBG-CV funds was expended during the last program year. As of the date of this report, the City has expended just over \$548,000 of the total CDBG-CV allocation. This allocation was able to assist small businesses and Marysville residents alike that experienced difficulties due to the pandemic and resulting economic crisis.

In the Non-Homeless Special needs category, the subrecipients nearly met or exceeded the expected outcomes. Feedback from the community on the services provided has been very positive. These services allow low income seniors and disabled adults to remain in their homes and retain their independence by providing minor home repair services, provide in-home meals to those with food insecurity, and provides meals both during and after school to low income and homeless children throughout the schools which serve the City. The subrecipients track the number of individuals served to determine the accomplishments of the programs as well as surveying those served to determine the level of satisfaction and success of the programs.

Housing Hope, which provides housing and supportive services for homeless and at risk of homelessness families, exceeded its goals for the eighth consecutive year. This subrecipient aids in preventing homelessness by providing low-income housing along with supportive services to ensure residents can obtain steady employment and stable finances, allowing them to obtain more permanent housing. As the cost of housing continues to rise, and families face high costs of living in almost every facet of their

(360) 363-8100

Community  
Development  
80 Columbia Avenue  
Marysville, WA 98270

lives, this program and its services has become even more important in the community. Twenty-six families, 89 individuals, were served by the funds awarded to this program.

Overall, the goals and objectives outlined in the 2020-2024 Consolidated as well as the Program Year 2021 Annual Action Plan are being met or exceeded, despite the challenges encountered related to the COVID-19 pandemic.





# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

## PROGRAM YEAR 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Release Date: August 10, 2022  
Comments Due: September 20, 2022  
Public Hearing: September 26, 2022  
Council Approval: September 26, 2022

Community Development Department ♦ 80 Columbia Avenue  
<http://marysvillewa.gov> ♦ 360.363.8100

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Of the Public Services projects funded, all met or exceeded their goals. The Capital Facilities projects were completed in a timely manner, expended all funds, and met goals.

To date, \$373,487.14 in CDBG funds have been expended by the City of Marysville CDBG Program for Program Year 2021 (PY2021). The activities and operations of these organizations have been vital to the City fulfilling its goals and objectives in assistance to Homeless Needs and Community Development Needs.

The U.S. Department of Housing and Urban Development allocated a cumulative total of \$587,033 in Community Development Block Grant funds to be used to prevent, prepare for, and respond to COVID-19. This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis (CDBG-CV). While the majority of these funds have already been dispersed, CDBG-CV funds continued to be dispersed during the Program Year 2021. An additional \$158,414.68 in CDBG-CV funds was expended during the last program year. As of the date of this report, the City has expended just over \$548,000 of the total CDBG-CV allocation. This allocation was able to assist small businesses and Marysville residents alike that experienced difficulties due to the pandemic and resulting economic crisis. Subrecipients have noted that, given the amount of time since the onset of the pandemic, as well as the massive amount of funding made available, coupled with the restrictive nature and monitoring requirements of these particular funds, that it is unlikely they would apply for additional funding from this source.

In the Non-Homeless Special needs category, the subrecipients nearly met or exceeded the expected outcomes. Feedback from the community on the services provided has been very positive. These services allow low income seniors and disabled adults to remain in their homes and retain their independence, provide in-home meals to those with food insecurity, and provides meals both during and after school to low income and homeless children throughout the schools which serve the City. The subrecipients track the number of individuals served to determine the accomplishments of the programs as well as surveying those served to determine the level of satisfaction and success of the programs.

Housing Hope, which provides housing and supportive services for homeless and at risk of homelessness families, exceeded its goals for the

eighth consecutive year. This subrecipient aides in preventing homelessness by providing low-income housing along with supportive services to ensure residents can obtain steady employment and stable finances, allowing them to obtain more permanent housing. As the cost of housing continues to rise, and families face high costs of living in almost every facet of their lives, this program and its services has become even more important in the community. Families and individuals are tracked by the subrecipient to determine whether outcomes and goals of the program are being met.

Overall, the goals and objectives outlined in the 2020-2024 Consolidated as well as the Program Year 2021 Annual Action Plan are being met or exceeded, despite the challenges encountered related to the COVID-19 pandemic.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1065	53.25%	2500	2500	100.00%
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	70	82	117.14%	70	75	107.14%

Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	75	100.00%	61	70	114.75%
Non-homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	565	11118	1,967.79%	565	9288	1,643.89%
Non-homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In pursuing the strategies and objectives outlined in the Consolidated Plan, the City anticipates increasing the affordability and condition of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements and support for public services, and support for employment-related public services. Collectively, these strategies should enhance the availability and accessibility of economic opportunities for those in need.

The City of Marysville allotted \$100,000 of its annual CDBG allocation for the rehabilitation of approximately 75 residential units. This activity

supports the Affordable Housing strategy identified in the PY2021 Annual Action Plan (AAP). As housing costs continue to rise, it is more important than ever to help retain existing housing stock in a safe and livable manner and assist residents to stay in their homes.

In support of the Homeless Needs strategy identified in the 2021 AAP, about \$17,500 was awarded to assist homeless and at risk of homelessness individuals and families with affordable housing and supportive services, which enable them to obtain and maintain stable housing and employment. In all, 26 families were assisted by these funds, exceeding the goal of 25.

Capital projects, which will provide residents of a low-income areas with improved access to upgraded facilities, received funding in PY2021, supporting the non-housing Community Development Need identified in the 2021 AAP. The projects were completed, one coming in under budget, and provide access to upgraded facilities.

Just over \$37,000 of the PY2021 allocation was awarded in support of the Non-Homeless Special Needs strategy to agencies that serve low-income seniors and persons with disabilities as well as youth. These funds provided low-income senior and disabled households to receive services, which allowed them to retain their current housing, and reduce the feeling of isolation and assist in providing in-home meals. A program provided by the local food bank to provide meals to low income/homeless students has proven to fill an ever-growing need in the Marysville community. The program again met its expected goals. These programs have been impacted by the COVID-19 pandemic, restricting their abilities to serve those in great need, but have adapted in many ways to be more efficient.

As housing prices continue to rise area wide, and we see homelessness becoming a bigger and bigger problem, we've seen supportive agencies adapt their services to provide additional outreach and support to assist the residents most in need.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	8,172
Black or African American	207
Asian	605
American Indian or American Native	749
Native Hawaiian or Other Pacific Islander	19
<b>Total</b>	<b>9,752</b>
Hispanic	3,182
Not Hispanic	6,570

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City works to provide funding to agencies that serve racially and ethnically diverse individuals and families. The City encourages subrecipients to reach out to groups that may be isolated in ways such as translating informational materials to the languages other than English that are most commonly spoken in the area. Families served were all low-income or at risk of homelessness and/or of racially and ethnically diverse populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	373,487	373,487

Table 3 - Resources Made Available

### Narrative

The City received a total of \$367,320.00 in CDBG funds for PY2021. The Cedar Field Capital Project from Program Year 2020 came in under budget. The total amount of resources available include \$6,167.14 from that project. \$373,487.14 was expended for PY2021 projects and activities as of the date of this report. An additional \$587,033 was allocated to the City to prepare, prevent and respond to Coronavirus through the Federal CARES Act. To date, \$548,015.94 of the CV funds have been expended.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Marysville	81	81	Many service agencies provide services to residents Citywide
Downtown Marysville	19	19	Service provider is located within Downtown Marysville and serves families there

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Home Senior Services of Snohomish County Public Service and Capital Projects funded by CDBG funds serve individuals and families City-wide. The service provided by the Food Bank also serves students City-wide. Some of the residents served may be in the Downtown area, though it is not a requirement to be eligible for the service. The City does not track whether clients are located in Downtown Marysville, therefore, the percentages above may not provide an entirely clear representation. Only funds awarded to projects that are specific to the Downtown area are included in the numbers above. Much of the downtown area falls within low-moderate income census tracts.

The Beachwood apartments are located within the Downtown area. Housing Hope, which operates the facility, was awarded and expended \$17,500 at this location. The Boys and Girls Club Capital upgrade project and some of the Crosswalk Improvement locations were completed within the Downtown Area.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	26
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>25</b>	<b>26</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	61	75
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>61</b>	<b>75</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2021 program year, subrecipients exceeded their expected outcomes. More individuals were provided affordable housing, 26 families (89 individuals), exceeding the goal of 25 families. More homes were rehabbed than expected, serving low income senior citizens and disable adults. This program allows individuals and families to safely remain in the homes. Subrecipients have successfully worked to modify and adapt services in response to the pandemic and develop new ways to improve

outreach. Agencies will continue to work with existing clients to ensure safe delivery of services and educate them about other available services.

**Discuss how these outcomes will impact future annual action plans.**

Based on prior performance and outcomes, the City will likely continue to work with these agencies as the goals and outcomes are being met, nearly met, or exceeded, and there is clearly a growing need in the community. The City was encouraged by the agencies abilities to adapt and improve outreach, even in the face of an ongoing pandemic. The City anticipates the need for sustainable and affordable housing to continue to increase. The goals established by both the City and the subrecipients seem attainable based on the funding available, and the City will likely continue with similar goals assuming similar funding levels.

The limited amount of funds the City receives may limit the number of agencies that apply for City CDBG funds, so we generally see applications from the same agencies. These agencies serve a great need within the City, and their ability to not only meet but also exceed their goals lends itself to continued likely funding in the future. The City will work on outreach to connect with other agencies that may provide needed services in the City. The City will also work with subrecipients on outreach to the public to increase awareness of the services and programs available.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	62	0
Low-income	27	0
Moderate-income	0	0
<b>Total</b>	<b>89</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Public Services activities funded by CDBG funds have a requirement that recipients of services qualify as extremely low, low, or moderate-income. CDBG-CV funds awarded are required to serve those that have been negatively impacted by COVID-19. Capital projects completed are within low-moderate income census tracts and are presumed to serve low-mod clientele.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Marysville Police Department (MPD) continues to visit homeless camps and reach out to the homeless population regularly with the embedded social worker program to assess needs and offer services and resources. The program has grown over the last couple of years and is in the process of hiring a Case Manager as well as an additional mental health social worker. Unfortunately, the County unit of the program was discontinued, but the Marysville unit continues to serve person in Marysville. The team focuses on a three-prong approach; mental health, homelessness, and addiction. They also assist with MPD patrol units to connect residents with mental health services.

Social workers and officers go out into the field to identify, locate, and connect with homeless and vulnerable populations. The Social workers help individuals locate and navigate social and health services in an effort to foster long-term relationships and break the cycle of homelessness, mental health, and/or chemical dependency. Dozens of individuals have been placed in assessments for treatment, many have gotten in to treatment and have graduated treatment and training programs. The team provides ORCA cards to individuals that are compliant with their treatment programs so that they can successfully travel to and from appointments, jobs, etc.

The City works with Snohomish County and its partner agencies: the Compass Health PATH Program, Volunteers of America and Catholic Community Services. These agencies conduct coordinated entry intake and assessment for this population to ensure access to homeless housing and services. A single number to call (2-1-1, available 24 hours a day) for reporting encampments/locations and services, and tracking in HMIS. All persons reported as living in encampments or places not meant for habitation are assessed with common tools and entered into the coordinated entry HMIS. System enhancements also include the addition of behavioral health navigators to increase outreach and engagement of homeless persons with current, problematic mental health and/or substance abuse barriers. 2-1-1 provides assistance and flexible funding to help first responders meet the needs of homeless persons in crisis situations.

We distribute information to a large e-mail distribution list that includes agency staff serving homeless and other vulnerable populations. This provides a useful vehicle for agency staff and outreach workers to stay informed of community resources or other opportunities that might assist in their work connecting homeless persons with housing and services. Standardized assessment of needs occurs through the outreach and engagement team referenced above as well as homeless housing navigators specializing in different areas. Youth outreach workers engage and assess homeless youth throughout Snohomish County. Cocoon House opened a youth center in 2019 that provides resources for people

ages 12 to 24 and their families. The facility provides direct access to mental health and substance abuse services, educational opportunities and vocational resources and has been quite successful serving this population and, while not located in City limits, is nearby in Everett.

The Veterans Homeless Committee and navigators provide assessment and outreach to homeless veterans. DVS of Snohomish County provides coordinated entry assessment and navigation to families experiencing domestic violence. Assessment allows referral and connection to tailored services based upon need and leads to individualized action plans that include housing stability, services tailored and specific to the identified needs, and more specialized assessments (mental health, chemical dependency, etc.) as needed.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Housing Hope received CDBG funds in PY2021 to provide not only low-income housing to homeless and at risk of homelessness persons and families, but supportive services that include adult education, life skills training, such as money management, cooking, parenting and decision making, and case management that aid in transitioning to stable, permanent housing. These services resulted in 89 individuals (26 families) maintaining current housing or moving on to permanent stable housing, increasing their ability to obtain and maintain employment, and completing steps towards securing disability related income where appropriate.

The City works with local agencies to operate Micro Extended Shelter Houses (MESH) throughout the City. These houses provide graduates of recovery programs a safe place to go and offer vocational and life-skills training to assist formerly homeless persons transition back in to the community. Some houses are for women only, men only, and one house is for families. The City is in the process of adding a sixth MESH house to the community.

There is not an emergency shelter located in Marysville City limits. The City coordinates with the County, which has developed a centralized coordinated entry system for access to housing and services that has streamlined referrals to housing programs and ensures that those who are most vulnerable and have the highest service needs are prioritized and matched with appropriate interventions.

The inventory of emergency shelter includes facilities for families, single men, and single women as well as emergency motel vouchers, cold weather shelters and emergency shelter and services for households experiencing domestic violence. To ensure equitable and efficient access to housing and services, shelter residents are entered into coordinated entry.

The County and Continuum of Care (CoC) continues to work with shelter providers to strategize about how to decrease shelter stays and increase exits to permanent housing as well as assessing and meeting the various service needs of shelter residents. One key strategy has been to expand housing assistance in shelters. A second key strategy that has been prioritized and promoted by the CoC is a housing-first policy for all funded rental assistance projects. Providers are expected to house all eligible

households as quickly as possible and without program prerequisites or service requirements.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Funds were awarded to Housing Hope, which provides transitional housing in conjunction with comprehensive supportive services and permanent supportive housing to families and individuals who are homeless or at risk of becoming homeless. In PY2021, Housing Hope expected to serve 20 families, but exceeded that goal and served 26. All of the 26 homeless or at risk of homelessness families served, maintained their current rental housing or moved to other permanent stable housing, exceeding the expected 20 of 25 families. Individuals also exceeded expectations in the areas of increasing their ability to obtain and maintain employment as well as securing additional disability related income.

Supportive services provided by Housing Hope provide clients with education, skill building, parenting classes, job training, and more which allows them to obtain and maintain employment, stabilize family units, as well as secure income.

Funds awarded to Homage Senior Services of Snohomish County provide services to low income seniors and disabled adults. Many of the repairs provided, result in individuals being able to stay in their homes and retain their independence rather than becoming homeless or being forced into assisted living establishments. The Meals on Wheels program provided 11 unduplicated Marysville residents meals delivered to their homes, improving their health and independence. The portion of the program funded by CDBG funds served Marysville residents 2,474 meals, surpassing its goal for the year in the third quarter. This program acts as another point of contact to put clients in touch with needed services to assist in retaining their housing and independence.

CDBG-CV funds continued to be expended for rental/mortgage assistance for those negatively impacted by COVID-19 in an effort to assist in maintaining current housing during the pandemic and to assist at risk populations negatively impacted by COVID-19 with rental assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City allocated approximately \$18,000 of CDBG funds that provided supportive services that address the needs of the homeless population. Specifically, funds were utilized by the organization for transitional housing with supportive services and permanent supportive housing to aid families in the transition to self-sufficiency. In PY2021, 100% of those served by these funds were able to maintain their housing or obtain other permanent stable housing. One hundred percent of those served increased their ability to obtain and maintain employment.

Case Managers meet with residents weekly at the facility Marysville CDBG funds aid in supporting, Beachwood Apartments. Case managers address daily problems, reinforce successes and offer guidance including basic education, access to child support, legal remedies, quality childcare, and preparation for employment. Residents can utilize rent subsidies they have earned during their successful stay in the Transitional Living Program when they move on to permanent housing. This program has been, and continues to be successful, continually exceeding its annual goals.

Using the CDBG funds available, the City will continue to work to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations such as Housing Hope that provide transitional housing with supportive services for families. The City will continue to encourage subrecipients of public service funding to educate clients and connect them with other appropriate services and support.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing****Actions taken to encourage public housing residents to become more involved in management and participate in homeownership****Actions taken to provide assistance to troubled PHAs**

The only PHA active in Marysville is Housing Authority of Snohomish County (HASCO). HASCO has proven to be a vital asset not only to Marysville, but also to the County as a whole in providing affordable housing and adapting to the changing needs of the populations it serves.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the 2021 program year, the City worked to reduce barriers to affordable housing by awarding CDBG funds to projects that help develop or maintain decent and safe affordable housing for low-to-moderate-income persons in our community. The City offers Residential Density Incentives, which allow developers increased density in exchange for rental housing permanently priced to serve nonelderly low-income households or designed and permanently priced to serve low-income senior citizens. These incentives are currently being reviewed to determine if revisions are necessary to encourage developers to take advantage of them or if alternative incentives should be developed. The City Long Range Planning division is in the early stages of possible code revisions to address the ever-increasing need for affordable housing.

The Snohomish County Assessor's Office administers a number of programs that help reduce property taxes for property owners with limited income. This includes a property tax exemption program for senior citizens and disabled persons with limited incomes and tax deferral programs for senior citizens, disabled persons, and other homeowners with limited incomes. Property tax exemptions are also available through the Washington State Department of Revenue for some types of affordable housing projects.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The leading obstacle to meeting underserved needs continues to be the limited funding available to address all of the needs in the community. This has become an even greater obstacle in the past few years as the number of homeless and at risk of homelessness individuals and families has risen and availability of affordable housing has not increased proportionately. Additionally, with the negative impacts from the pandemic, more and more individuals and populations are in need of assistance. The affordable housing landscape proves to be a rapidly changing and difficult issue to address.

Lack of overnight and emergency shelters has been identified as an ongoing problem as has the lack of affordable housing. The City has explored options and worked with local stakeholders to determine the best way to address these needs. City staff are part of a committee that will evaluate and score proposed projects to be funded with the 9% Low Income Housing Tax Credit Incentive in Snohomish County to support increasing affordable housing options in the County and hopefully the City. Snohomish County has recently identified a hotel in the City of Everett that will serve as a homeless shelter.

The City participates in the countywide Partnership to End Homelessness, which helps research, and



identify trends and causes of homelessness and chronic homelessness. The Committee is working through its second year of a 5-year strategic plan. The committee has also been actively engaged in identifying the changing needs related to affordable housing.

The Housing Authority of Snohomish County administers new rental housing vouchers Countywide that were awarded and brought on-line in the past few years for veterans and for families with children in, or at risk of being placed in foster care and for young adults exiting foster care.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families. The City has worked with Subrecipients to ensure that clients are provided information regarding Lead-based Paint upon application for services.

The City requires subrecipients to notify clients of hazards of lead-based paint. These requirements are outlined in the Subrecipient Agreement. The subrecipient achieves this by giving each client a Lead Based Paint pamphlet and having them sign an acknowledgment of receipt. These documents are available for review upon HUD's request. This document is added to each client's permanent file. In addition, each client file folder has the below acknowledgment for staff:

*Home built after 1978 - LBP Requirements are not required.*

*Home built before 1978 - Each work order will include the following statement:*

*"The repair work does not exceed the threshold necessary for additional LBP testing. (If the work exceeds the threshold, and CDBG funds will be utilized, the necessary requirements will be followed and documented.)"*

Included in their Program Guidelines Manual are specifics of the hazards lead-based paint poses, how it can become airborne, HUD's regulations, and the subrecipient's specific practices for dealing with lead-based paint. The City has access to these client files upon monitoring visits. The City continues to ensure that this information is provided to clients by the subrecipient.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Service projects funded provide case management, employment and training support, and other supportive services that assist low-income and homeless persons obtain the skills, income, and other resources necessary to move towards self-sufficiency. Twenty-six families were served by CDBG funds during PY2021, 26 of whom were able to maintain their current housing or transition to permanent housing and increase their ability to obtain and maintain employment.

Subrecipients have worked to improve outreach to families in the face of the challenges posed by the pandemic. Agencies are working more closely to ensure that families that do seek support are connected with the appropriate agencies and supportive services.

Supportive meals services also play a role in reducing the number of poverty-level families by allowing them to spend the little income they have on housing rather than food.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Steps to increase communication and notice related to the CDBG application process have continued to be implemented this year. The City webpage has been recently updated to be more user friendly and easier to navigate. A brochure which highlights the ways in which CDBG funds have been utilized to enhance the community as well as how other private industry, nonprofit organizations, community and faith-based organizations, philanthropic organizations, and public institutions can apply for CDBG funds is developed and distributed annually. The City continues to add to its database of contacts to distribute CDBG related funding material to.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City strives to continue local coordination efforts that link housing and service providers. Coordination is achieved through participation in various community partnerships and collaborative efforts, such as the Housing Authority of Snohomish County, and the Snohomish County Continuum of Care. The City has a representative on the Partnership to End Homelessness committee, which is dedicated to increasing coordination between housing, health, and Homeless liaison agencies. These partnerships and collaborations provide ongoing opportunities for public and private agencies to coordinate and align efforts around housing, homelessness, direct services, and enhancing systems coordination. The Systems Coordination Committee of the Partnership to End Homelessness Governance Board has worked to develop a 'Services Crosswalk' from a life domains matrix that is used by housing agencies to assess their clients' level of self-sufficiency in multiple areas such as mental health, employment, healthcare, etc. This crosswalk will ensure that housing agencies are connecting their clients to the services that are appropriate to meet their needs in the most efficient manner.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The major impediments to fair housing opportunities identified in Snohomish County and the City of Marysville included the lack of information and referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; limited transit options for low income, disabled, senior residents and refugees; and a likely pattern of mortgage lending discrimination against people of color. The City is working with Community Transit on adding additional routes and stops in areas of need and in areas with large expected population increase.

The City works to raise public awareness and understanding of fair housing choice by posting brochures and resources in public City spaces, displaying educational posters, and providing information on the City's website. Social media is another tool the City has implemented for outreach. Outreach and education materials are also available thru the Housing Authority of Snohomish County's (HASCO) webpage.

The City continues to work to improve knowledge of and access to resources related to Fair Housing utilizing its website, public access cable channel, as well as in public buildings, social media, and at City Sponsored functions. The City is also looking to add a new position that will act as a sort of housing and community needs advocate. This position will likely be on the next biennial budget cycle.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Organizations selected to provide services utilizing CDBG funds sign an agreement, which outlines roles and obligations of the City and subrecipient, and provides a framework for monitoring. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities, which qualify under Low/Mod Limited Clientele (LMC) benefit, are required to collect data and report the number of clients served by income, race/ethnicity, and head of household.

Quarterly reports are analyzed upon receipt to ensure that the subrecipients are progressing toward their goals and expected outcomes in a timely manner. During PY2021, all quarterly reports received demonstrated that subrecipients were progressing in a timely manner towards meeting their goals and expending funds.

The City provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way. Staff reaches out to subrecipients if it does not appear that they are making progress towards their goals, or if an extended amount of time passes with no requests for reimbursement are received.

Based upon review of the City's performance and accomplishments during the past year, the City is meeting the objectives outlined in the 2020-2024 Con. Plan. Staff has taken an active role addressing the special needs populations within the community and actively pursued the resources identified in its 2020-2024 Con. Plan and 2021 AAP that it would use to carry out the programs and activities. Target populations were assisted in ways which allowed them to increase the safety and livability of their homes, increase food security, as well the availability of training and resources to enable them to obtain and maintain jobs and more permanent income and housing. Gaps in infrastructure and safety in key areas were addressed as were improvements to public facilities. Assistance to those negatively impacted by the COVID-19 pandemic has continued throughout the year.

The City funded agencies that assist low-moderate income and special needs populations. Based on reports obtained as a result of monitoring, we were able to see that many of the agencies funded continue to surpass their goals and serve an ever growing and changing need in the community. Some of the agencies are expending all funds in the third quarter or earlier in the program year, affirming the growing need in the community.

The minor home repair program was very successful in serving senior and special needs populations and enabling them to remain in their homes and feel less isolated and more independent, which is even

more important during the COVID-19 pandemic. The Meals on Wheels program assisted low-income seniors and disabled adults in improving their health and maintaining their independence and increasing safety for these vulnerable populations during a national pandemic. Food security for local low-income students by providing meals during school closures was improved. The Girls Club and the Crosswalk Improvement projects improved access, safety, and availability to improved facilities in low-income neighborhoods.

Staff has continued to work with subrecipients to ensure timely submittal of required reports. Review of these reports gives staff the opportunity to ensure that the City is progressing towards the goals and objectives outlined in the 2020-2024 Consolidated Plan as well as the 2021 Annual Action Plan.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Notice of a public comment period and public hearing were posted in the local paper, on the City's webpage, social media pages, and a 'News Flash' was released inviting comments and participation at the scheduled public hearing. Those signed up for notifications from the City webpage will also receive an email. Notice of the public comment period and public hearing were provided in accordance with the Citizen Participation Plan and City public hearing notice requirements.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are proposed for the program objectives. The result of recent experiences has proven that those receiving Marysville CDBG funds are expending them in a timely fashion, and supporting populations and needs identified in the 2020-2024 Consolidated plan and 2021 Annual Action Plan. Subrecipients have also proven that they can adapt and identify vulnerable populations amid the ever-changing landscape of a global pandemic and record high housing costs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are proposed for the program objectives. The result of recent experiences has proven that those receiving Marysville CDBG funds are expending them in a timely fashion, and supporting populations and needs identified in the 2020-2024 Consolidated plan and 2021 Annual Action Plan. Subrecipients have also proven that they can adapt and identify vulnerable populations amid the ever-changing landscape of a global pandemic and record high housing costs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**


**Narrative**

# *Index #8*

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b>	
Memorandum of Understanding – Waste Data Pilot Project	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Skip Knutsen, PW Services Manager	
<b>DEPARTMENT:</b>	
Public Works	
<b>ATTACHMENTS:</b>	
MOU with Rubicon Global, LLC Pilot Program Overview	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
41046060 541000	
<b>SUMMARY:</b>	
<p>The Public Works Department, Solid Waste Division desires to conduct a three (3) month Waste Data Pilot Project offered to the City by Rubicon Global, LLC.</p> <p>Scope for this pilot will include implementation, training and donation of all related hardware and licensing for eight (8) residential/commercial waste and one (1) street sweeper route vehicles, including devices and licensing for a supervisor vehicle. Additionally, the city will benefit from the testing and validation of all system functions as it relates to route efficiency and customer service, automation of manual work products and digitalization of various Public Work forms.</p> <p>This pilot project is offered to the City with no cost for the three (3) month period and will provide the City with insight as to the usefulness and potential of a routing system software solution.</p> <p>If desired by the City, and if mutually agreed by both parties, this pilot project may be extended up to an additional six months. If an extension is confirmed, the City will compensate Rubicon \$3,100.00 per month (\$18,600.00 for six months) for Pilot Project Hardware, Software and Services.</p>	

<b>RECOMMENDED MOTION:</b> I move to authorize the Mayor to sign and execute the memorandum of understanding with Rubicon Global, LLC.
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## **BINDING MEMORANDUM OF UNDERSTANDING**

This Binding Memorandum of Understanding (“MOU”) is made and entered into as of 14th day of July, 2022 by and between RUBICON GLOBAL, LLC, having a principal place of business at 100 West Main Street, Suite 610, Lexington, KY 40507 (“Rubicon”) and the City of Marysville, Washington, having a principal place of business at 1049 State Avenue, Marysville, WA 98270 (the “City”) (Rubicon and the City are hereinafter referred to as the “Parties”).

### **SECTION 1 - BACKGROUND**

1.01 Rubicon has developed a technology-enabled suite of systems and methods for monitoring waste management and street sweeping services provided by waste hauler and street sweeping vehicles in real-time, enabling users to effectively measure and manage the impact and efficiency of waste removal services.

1.02. The City’s Department of Solid Waste includes a fleet of approximately 13 waste and recycling vehicles (“Solid Waste Vehicles”) that service the approximately 21,500 households within the City limits.

1.03 The Parties are interested in conducting a joint 3-month waste data pilot project (the “Pilot Project”), allowing the City to test Rubicon’s technology-enabled suite of products to improve the impact and efficiency of its residential waste and recycling systems and its street sweeping systems. The City will also test the SmartCity application of Rubicon’s product suite, enabling its Solid Waste Fleet to act as mobile data collection centers, identifying and mapping civic issues, such as graffiti, potholes, low hanging wires and branches, on municipal streets.

### **SECTION 2 - PURPOSE OF THE MOU**

2.01 The purpose of this MOU is to: (a) provide the basis for the Parties’ relationship under the Pilot Project; and (b) describe at a high level the key principles and terms which will apply to the Pilot Project.

### **SECTION 3 - PILOT PROJECT**

3.01 **Pilot Project:** Rubicon and the City agree to participate in the Pilot Project to help the City demonstrate the power of Rubicon’s technology to improve municipal residential waste, recycling, and street sweeping systems. Rubicon agrees to donate hardware and software, training, and support as described below.

3.02 **Pilot Project Hardware:** For use in each of the City’s approximately 8 Solid Waste Vehicles, Rubicon will donate the following hardware devices: (1) a smartphone with service plan, (2) a telematics device, (3) a phone case, (4) a vehicle mount for smartphone, and (5) a vehicle charger and cable for the smartphone. Rubicon will also donate charging stations for charging the smartphones while not in use in a Solid Waste Vehicle. For use in 1 of the City’s Supervisor Vehicles, Rubicon will lease at no cost the following hardware devices: (1) a smartphone with service plan, (2) a telematics device, (3) a phone case, (4) a vehicle mount for smartphone, and (5) a vehicle charger and cable for the smartphone. For use in 1 of the City’s Street Sweepers, Rubicon will lease at no cost the following hardware devices: (1) a smartphone with service plan, (2) a telematics device, (3) a phone case, (4) a vehicle mount for smartphone, and (5) a vehicle charger and cable for the smartphone.

3.03 Pilot Project Software and Services: Rubicon will donate to the City access to its proprietary app-based software on the donated smartphones to monitor and collect data regarding activity of the Solid Waste and Street Sweeper Vehicles. Rubicon will also donate to the City access to a customized web portal providing access to real-time and historical information as derived from data collected by the donated smartphones using Rubicon's proprietary technology and information ("Portal Information"). Additionally, Rubicon will donate to the City training and support services for its proprietary and customized software.

3.04 Duration: Rubicon will donate the Pilot Project hardware, software, and services described in sections 3.01 - 3.03, from the date such technology-enabled suite of systems is substantially implemented in the Solid Waste Vehicles and notice of completion of such implementation is provided from Rubicon to the City until the third month anniversary of such date (the "Termination Date"). Within 2 weeks of the Termination Date, the City agrees to return all donated hardware and software to Rubicon. The City's access to Rubicon's customized web portal shall be discontinued 6 months after the Termination Date. Notwithstanding the foregoing, any terms of this MOU, which by their explicit language or their nature, including, without limitation, the provisions of Section 3.07 and Section 3.09, shall survive Termination of this MOU. Notwithstanding the foregoing, in the event City continues to access, use or otherwise utilize any of the Pilot Project Hardware, the Pilot Project Software and Services after the Termination of this MOU, City's use thereof shall at all times be subject to the provisions of this MOU, including, without limitation, Sections 3.05 through 3.09, below.

3.05 Liability: Rubicon assumes liability for breakage, theft, or loss of the donated Pilot Project Hardware that is not the result of gross negligence by the City, its agents or employees. Rubicon also agrees to provide reasonable maintenance for the Pilot Project Hardware for the duration of the Pilot Project, and the City agrees to provide Rubicon reasonable access to the Solid Waste and Street Sweeper Vehicles to provide such maintenance. The Parties will agree on an appropriate mechanism for the Parties to inform one another of any maintenance issues with the Pilot Project Hardware and for Rubicon to have access to the Pilot Project Hardware to provide such maintenance.

3.06 Value: It is estimated that the total value of hardware, software and services donated to the City during the Pilot Project is up to Sixteen Thousand Five Hundred and Thirty Two Dollars and zero cents. (\$16,532).

3.07 Intellectual Property:

- (a) Rubicon will retain ownership of all of its intellectual property including all intellectual property embodied in or used by the Pilot Project Hardware and Software and any other intellectual property necessary to conduct the Pilot Project. Rubicon grants the City a non-exclusive license under such intellectual property solely for the conduct of the Pilot Project for the duration of the Pilot Project. Such non-exclusive license will terminate upon completion of the Pilot Project.
- (b) Any intellectual property, including, but not limited to, any inventions, patents, copyrights, trade secrets, or know-how, made or acquired as a result of the Pilot Project whether solely by either of the Parties, or jointly by the Parties ("Project Intellectual Property") will be owned by Rubicon. The City hereby assigns all right, title, and interest in any such Project Intellectual Property to Rubicon.
- (c) Rubicon will retain ownership of any and all data in its possession prior to commencement of the Pilot Project, or that Rubicon otherwise generates or collects after

commencement of the Pilot Project, but that is unrelated to the Pilot Project (“Rubicon’s Pre-Existing Data”). The City will not be given access or any license to Rubicon’s Pre-Existing Data.

- (d) The City will retain ownership of data in its possession prior to commencement of the Pilot Project that it provides to Rubicon in conjunction with the Pilot Project, including, but not limited to addresses, routes, vehicle and operator identification, and/or waste services data gathered or prepared by the City (“City’s Pre-Existing Data”). The City hereby grants Rubicon the ability to use the City’s Pre-Existing Data for internal study and analysis of data, incorporation of the data with other data of Rubicon, and development of products or technology based on the data, but only to the extent that the City’s Pre-Existing Data shall be in an anonymized aggregated format.
- (e) Rubicon will own and retain the data generated and collected under the Pilot Project (“Project Data”), excluding any of the City’s Pre-Existing Data which is not in an anonymized aggregated format.

### 3.08 Additional Responsibilities of the City of Marysville:

- (a) The City will provide Rubicon reasonable access to the Waste Service and Street Sweeper Vehicles and the City’s appropriate facilities to install the Pilot Project Hardware. The Parties will agree on an appropriate time and location for such installation.
- (b) The City will make the operators of the City’s Waste Disposal and Street Sweeper Vehicles, managers, supervisors, and dispatchers of the City’s Department of Public Works fleet of Solid Waste Vehicles, and any other City employees who will participate in the Pilot Project available for the purpose of training on Pilot Project Hardware and Pilot Project Software set forth in Sections 3.02 and 3.03. The Parties will agree on an appropriate time and location for such training.
- (c) The City will provide Rubicon with City’s Pre-Existing Data concerning:
  - (i) the costs associated with providing waste collection and disposal services, including all data collected by the City representing the City’s costs to provide curbside collection services in the City’s County limits for each of the past 12 months, including labor costs for Solid Waste Vehicle operators, managers, supervisors and helpers/slingers, as well as maintenance and fuel costs associated with Solid Waste Vehicles; and
  - (ii) the amount of waste and recyclable materials it collected through curbside collection services in the City within the past 12 months, including the date and net weight of each load of waste and recyclable materials collected by a City Solid Waste Vehicle.
  - (iii) the costs associated with providing street sweeping services, including all data collected by the City representing the City’s costs to provide these services in the City’s County limits for each of the past 12 months, including labor costs for Street Sweeper operations, managers, and supervisors as well as maintenance and fuel costs associated with Street Sweepers; and

- (iv) the amount of street debris materials collected through sweeping services in the City within the past 12 months.

3.09 Confidentiality: All Project Data generated and collected under the Pilot Project, and Rubicon's Pre-Existing Data will be considered proprietary and confidential. The City agrees not to publish or otherwise make publicly available any Portal Information without the written permission of Rubicon. The City is subject to the public records act, chapter 42.56 RCW. If the City receives a request for a record that may contain confidential information, it will promptly notify Rubicon and provide Rubicon with a copy of the request. The City will not release any records sooner than ten business days after Rubicon receives notification of the request. Rubicon may obtain an injunction preventing or limiting disclosure of any of the records and is required to name both the City and the requestor in such action. If Rubicon has not obtained a court order within ten business days, the City may release the records.

#### **SECTION 4 - FUTURE EXPECTATIONS; PILOT EXTENSION TERM**

4.01 The Parties understand and agree that this Memorandum of Understanding, including the Pilot Project described herein, Rubicon's donation of goods and services during the Pilot Project, and the Parties' respective interests in the various forms of Intellectual Property contemplated, does not expressly or by implication obligate the City to purchase any goods or services from Rubicon or guarantee that the City will purchase any goods or services from Rubicon.

#### 4.02 Pilot Extension Term

- (a) By written confirmation from both Parties, which confirmations may be via e-mail or other electronic format, or consenting to a "click through" agreement and acknowledgement, the Parties may mutually agree, each in their sole discretion, to extend the term of the Pilot Project up to an additional six (6) months beyond the Termination Date (the "Pilot Extension Term"). If the Parties wish to exercise the option for the Pilot Extension Term, the Parties shall provide the required notice and mutual agreement during the initial six (6) months of the Pilot Project in which case the Pilot Extension Term shall continue for three (3) months and during that three months, the Parties may, upon the same notice and mutual agreement requirements, exercise the option to extend the Pilot Extension Term an additional three (3) months (for a full six (6) month Pilot Extension Term).
- (b) During the Pilot Extension Term, the City agrees to pay to Rubicon \$3,100.00 per month on the first of each month for the Pilot Project Hardware, the Pilot Project Software and Services.
- (c) During the Pilot Extension Term, except as modified in this Section 4.02 or otherwise in writing by the Parties, all other terms and conditions of this MOU shall remain in effect.

SIGNATURES ON FOLLOWING PAGE

The Parties, by authorized representatives, have executed this Binding Memorandum of Understanding as of the Effective Date.

**CITY OF MARYSVILLE, WA**

**RUBICON GLOBAL, LLC**

\_\_\_\_\_  
JON NEHRING  
Mayor

\_\_\_\_\_  
MICHAEL ALLEGRETTI  
Chief Strategy Officer





# Pilot program overview



## What is it?

The opportunity for municipal governments to test Rubicon's core solid waste technology solution, RUBICONSmartCity, for three months on up to 10 solid waste vehicles within your City. RUBICONSmartCity digitizes operations, enhances customer service, and provides operational cost savings.

## What does it cost?

Rubicon's pilot program is entirely cost-free. The key to a successful partnership is adoption of technology by users in the field and in the office. Rubicon conducts in-person training to ensure anyone that interacts with RUBICONSmartCity feels comfortable and understands how the platform can best enhance their daily operations. Rubicon handles installation, external hosting in a secure cloud environment, data charges, equipment, travel, software licensing, etc.

## How long is the pilot?

Rubicon conducts pilots for three months at no cost.

# How long does it take to launch?

Rubicon can be fully launched within 30-60 days after execution of the pilot Memorandum of Understanding (MOU).

# What are the City’s responsibilities?

- Make participating waste service vehicle operators and supervisors available for initial training;
- Provide reasonable access to designated City waste vehicles for installation of agreed upon Rubicon technology;
- Provide route and customer data to populate the City’s Rubicon Portal and driver application;
- Provide clear and substantive feedback about experience with Rubicon;
- Assign dedicated project team to communicate with Rubicon’s project team regularly;
- Plan to incorporate Rubicon into operations on a daily basis;
- Encourage driver adoption and utilization of technology.

## Partner cities

Rubicon has been rolled out in over 75 cities to date, including, Houston, TX; Baltimore, MD; Washington, D.C.; Kansas City, MO; Roseville, CA; Montgomery, AL; Memphis, TN; and Spokane, WA, among others.



## Return on investment



### Kansas City, MO

\$2 million reduction in costs and 17% increase in customer satisfaction.



### Spokane, WA

Through digitization alone the City saved \$25,000 in annual printing costs.



### Atlanta, GA

Saved \$300,000 in annual costs through a fleet optimization.

# Rubicon features

- Service verification
- Exception flagging (bin not out, contamination, overflowing bin, broken bin, etc.)
- Fully digitized pre/post trip reporting, weight ticket entry, and routing
- Turn-by-turn navigation
- Two-way communications
- Enhanced customer service (reduction in 311 calls)
- Engine diagnostics and vehicle health information/alerts
- Driver performance reporting
- Route performance reporting
- AVL/GPS/breadcrumb trails
- Identify city insights (potholes, graffiti, low hanging branches, broken streetlights, etc.)
- Cloud based, app-based
- Inventory/asset management
- Supervisor application for in-field monitoring
- Route optimization
- Unlimited portal users
- Free upgrades/updates
- Software-only option allows city to operate off existing/purchased phones/tablets
- Dynamic routing
- Operational cost savings (efficient routing, time-savings, insights)
- SOS button for emergencies
- Route assistance
- Holiday planner
- Work order management
- Route builder
- Preventative maintenance and fleet alerts
- Route, facility, and custom geo-fencing and alerts
- Route recommendations
- Fault code notifications
- Safety gains
- Reduced go-backs
- Fuel usage and fuel efficiency

To learn more and sign up for a free pilot, visit:  
[Rubicon.com/cities](https://Rubicon.com/cities)




# *Index #9*

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b>	
Project Acceptance – 2022 Citywide Roadway Re-Striping	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Jake Wetzel, Street Supervisor	
<b>DEPARTMENT:</b>	
Public Works – Streets Division	
<b>ATTACHMENTS:</b>	
Notice of Physical Completion Letter	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
00110564.548000	N/A
<b>SUMMARY:</b>	
<p>The 2022 Citywide Roadway Re-Striping project is an annual contract to repaint approximately 988,978 lineal feet of 4-inch and 6-inch roadway traffic control paint striping with water-borne paint in both yellow and white colors.</p> <p>The City Council awarded the contract to Specialized Pavement Markings, LLC on May 9<sup>th</sup>, 2022 in the amount of \$147,638.36, including a management reserve of \$14,763.84, for a total allocation of \$162,402.20. The project was completed on August 30<sup>th</sup>, 2022 for \$145,604.70, which was under the contract amount and within management reserve.</p> <p>Work performed under this contract was inspected by City staff, and determined to be physically complete in accordance with the approved plans and specifications.</p>	

**RECOMMENDED MOTION:**

I move to authorize the Mayor to accept the 2022 Citywide Road Re-Striping project, starting a 60-day lien filing period for project closeout.



**MARYSVILLE**  
**PUBLIC WORKS**

September 1, 2022

Specialized Pavement Markings, LLC  
175 Roy Road SW Building C  
Pacific, WA 98047

Subject: 2022 Roadway Re-striping Project  
Notice of Physical Completion of Project

Dear Tyler Pierce,

This project was considered physically complete as of (8/31/2022). This notification does not constitute final acceptance by the City. Recommendation for final acceptance will be sent to the City Council for approval at the first available council meeting. This date of final acceptance shall start the forty-five (45) day lien period for the release of your retainage upon receipt of the following.

1. Affidavits of Wages Paid (including all subcontractors)
2. Certificate of Release from the Department of Revenue
3. Certificate of Release from the Employment Security Department
4. Certificate of Release from the Department of L&I

It has been a pleasure working with you on this project. I hope that you will consider bidding on future projects with the City.

Sincerely,  
Jake Wetzel


(360) 363-8100

Public Works  
80 Columbia Avenue  
Marysville, WA 98270

# *Index #10*

**CITY OF MARYSVILLE AGENDA BILL**  
**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE:**

<b>AGENDA ITEM:</b>	
A Resolution Supporting the Tulalip Tribes' Application for Grant Funding Through the Reconnecting Communities Pilot Program for Interchanges on Interstate 5	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Jeff Laycock, PW Director	
<b>DEPARTMENT:</b>	
Public Works	
<b>ATTACHMENTS:</b>	
Resolution Letter of Support	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
<b>SUMMARY:</b>	
<p>The Tulalip Tribes are the lead and sponsor of the I-5/4<sup>th</sup> Street and I-5/88<sup>th</sup> St NE interchange improvement project. The project is currently at 30% design. Based on the project estimate, there is a funding shortfall of approximately \$15M. The project is funded in part by Connecting Washington and the Tulalip Tribes. The Tulalip Tribes will be submitting a grant application through the federal Reconnecting Communities Pilot Program, which is a new program established under the Infrastructure Investment and Jobs Act. Grant applications are due on October 13, 2022. The Tulalip Tribes have requested a letter of support from the City, as attached, to submit with their application. The attached Resolution authorizes Council support for the grant request.</p>	

**RECOMMENDED MOTION:**

I move to authorize the Mayor to sign and execute Resolution No. \_\_\_\_\_.



CITY OF MARYSVILLE  
Marysville, Washington

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,  
WASHINGTON, SUPPORTING THE TULALIP TRIBES' APPLICATION FOR  
GRANT FUNDING THROUGH THE RECONNECTING COMMUNITIES  
PILOT PROGRAM FOR INTERCHANGES ON INTERSTATE 5.**

WHEREAS, the interchanges at 4<sup>th</sup> Street and 88<sup>th</sup> Street on I-5 experience significant traffic backups; and

WHEREAS, the backups inconvenience residents and travelers, increase pollution with slow and stopped traffic, interfere with shipping and supply chains, delay emergency responses times, and increase the probability of traffic accidents and injuries; and

WHEREAS, these interchanges and road connectivity are also affected by the adjacent railroad which increases traffic delays and separates the Tulalip Reservation from the City of Marysville; and

WHEREAS, the federal Reconnecting Communities Pilot Program is intended to restore community connectivity through redesigning and replacing transportation infrastructure facilities; and

WHEREAS, the Tulalip Tribes have taken a lead role in redesigning these interchanges to increase traffic flow, reduce safety issues, and increase connectivity with adjoining communities including the City of Marysville; and

WHEREAS, the Tulalip Tribes have funded design and secured additional State funds through Connecting Washington for the project; and

WHEREAS, additional funds are needed to fully fund the project the Tulalip Tribes will apply for a grant to improve these interchanges through the Reconnecting Communities Pilot Program; and

WHEREAS, this grant would benefit the Tulalip Tribes, the City of Marysville, adjoining communities, and interstate travelers utilizing I-5; and

WHEREAS, the City Council wishes to express its support for the Tulalip Tribes' grant application.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE that this resolution memorializes the City Council's support of the Tulalip Tribes' application for funding from the Reconnecting Communities Pilot Program.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE that City staff should forward this resolution and any other relevant documentation to the appropriate agencies in support of the Tribes' application.

ADOPTED by the City Council at an open public meeting this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF MARYSVILLE

By \_\_\_\_\_  
JON NEHRING, MAYOR

Attest:

By \_\_\_\_\_  
, DEPUTY CITY CLERK

Approved as to form:

By \_\_\_\_\_  
JON WALKER, CITY ATTORNEY

To be placed on city letterhead

Dear Reconnecting Communities grant selection committee,

I am writing on behalf of the City of Marysville, Washington, to express my support for the Tulalip Tribes' application for funds to restructure both 4<sup>th</sup> and 88<sup>th</sup> streets on the reservation where they intersect with I-5. The City of Marysville has worked actively with the Tribes, as well as Snohomish County, to find solutions for the persistent unsafe backups that occur in these areas, which disrupt the flow of resident, shipping, and tourist traffic along I-5 and around the reservation. Based on our previous success completing improvement projects on I-5, we have every reason to believe this project will be successful in improving traffic flow and allowing for better ease of movement between the reservation and Marysville, improving the economy for both communities.

The City of Marysville has been actively working with the Tulalip Tribes on traffic analysis, safety studies, and project plans. We will continue to support this project by exploring local, state and federal funding opportunities and contributing city personnel to the project team. The primary City of Marysville point of contact on this project will be Max Phan, PE; Assistant Public Works Director/City Engineer.

The Tulalip Tribes have demonstrated great leadership by applying for this grant. A case in point; since 2019 they have led the alternatives development and selection with the City of Marysville, Snohomish County, WSDOT and FHWA. Alternative selection has been approved by all parties and the 30% plans have been completed. ESA consultation with the services has been initiated and NEPA is scheduled for completion in early 2023. This project is well on it's way to be ready to advertise for construction in January 2024.

We are dedicated to maintaining our collaboration all the way through project completion, as we believe that these improvements will make life better for everyone living in our region, including drivers, bicyclists, bus passengers, and pedestrians. We also believe the relieved congestion on I-5 will encourage more tourists to stop at both the reservation and Marysville and encourage residents of these areas to go between these two locations for shopping, dining, and recreation. Finally, this project should create better ease of shipping locally, regionally, and to Canada.

Should you have any questions, please feel free to contact using the phone or email below.

Sincerely,

\_\_\_\_\_(name)  
 \_\_\_\_\_(position)  
 \_\_\_\_\_(email)  
 \_\_\_\_\_(phone)

# *Index #11*

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b>	
Approval of Interagency Agreement between the City and the Washington Traffic Safety Commission regarding participation in and grant funding associated with the Target Zero Task Force.	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Assistant Chief Jim Lawless	
<b>DEPARTMENT:</b>	
Police	
<b>ATTACHMENTS:</b>	
See Interagency Agreement	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
<p><b>SUMMARY:</b> The Marysville Police Department has historically participated to varying degrees in the Target Zero Task Force, where in the goal is to “reduce the number of serious injury/fatality collisions through active, visible, consistent and targeted traffic law enforcement.” This is to be accomplished through High Visibility Enforcement (HVE) campaigns scheduled throughout the year (approximately 15 events), to include media campaigns and targeted emphasis enforcement focused on distracted driving, DUI, and motorcycle violations. This agreement allows us to participate and receive grant funding for reimbursement of officer overtime earned during the events, as well as associated training. This agreement covers the 2023 grant period.</p> <p>This interagency agreement has been reviewed by the City Attorney and approved as to form.</p>	

<p><b>RECOMMENDED ACTION:</b> Staff requests that Council authorize the Mayor to sign and execute this interagency agreement as presented.</p> <p><b>RECOMMENDED MOTION:</b> I move to authorize the Mayor to sign and execute this interagency agreement as presented.</p>
---

## INTERAGENCY AGREEMENT

### BETWEEN THE

### Washington Traffic Safety Commission

### AND

---

**THIS AGREEMENT** is made and entered into by and between the Washington Traffic Safety Commission, hereinafter referred to as “WTSC,” and \_\_\_\_\_, hereinafter referred to as “SUB-RECIPIENT.”

In FFY2023, the Washington Traffic Safety Commission has delegated the management and oversight of this project to the Washington Association of Sheriffs and Police Chiefs (WASPC) by contractual agreement. WASPC will act as WTSC’s agent in the management and oversight of this project. WTSC will establish agreements with all participating agencies before transferring responsibility to WASPC. WTSC reserves the right to contact participating agencies regarding any elements of this contract.

**NOW THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the Parties mutually agree as follows:**

#### **1. PURPOSE OF THE AGREEMENT**

The purpose of this Agreement is to provide funding, provided by the United States Department of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) and allowed under the Assistance Listings Catalog of Federal Domestic Assistance (CFDA) number 20.600 for traffic safety grant project **2023-HVE-4691-Region 10 Target Zero Task Force**, specifically to provide funding for the law enforcement agencies in WTSC Region 10 to conduct straight time or overtime enforcement activities (traffic safety emphasis patrols) as outlined in the Statement of Work (SOW), in support of Target Zero priorities. The Target Zero Manager (TQM) and/or the Law Enforcement Liaison (LEL) shall coordinate the SOW with the SUB-RECIPIENT with the goal of reducing traffic crashes.

Grant **2023-HVE-4691-Region 10 Target Zero Task Force** was awarded to the **Region 10** to support collaborative efforts to conduct HVE activities. By signing this agreement, the SUB-RECIPIENT can seek reimbursement for straight time or overtime for approved law enforcement activity expenses incurred as a participant in the region’s HVE grant.

#### **2. PERIOD OF PERFORMANCE**

The period of performance of this Agreement shall commence upon the date of execution by both Parties, but not earlier than October 1, 2022, and remain in effect until September 30, 2023, unless terminated sooner, as provided herein.

### **3. SCOPE OF WORK**

#### **Problem and Opportunity Statement**

The main causes of serious injury and fatality collisions on Washington's roadways are driver impairment through drug and/or alcohol use, and distracted driving. In addition, nearly one in every three fatal crashes between 2016 and 2020 involved speeding as a contributing factor. Despite an increased seat belt use rate in 2021, the number of unrestrained fatalities and serious injuries have increased to the highest number since before 2010. Since 2019, unrestrained fatalities have increased over 30 percent and serious injuries have increased 58 percent. Motorcyclists also represent a high number of injured and killed because of unsafe and poorly trained riders and the challenges vehicle drivers face in observing motorcycles on the road.

In 2020, Washington experienced a 40 percent reduction in proactive traffic safety enforcement across the state.

Fatality and serious injury crashes continue to be a problem in Snohomish County. Speed is the largest contributing factor, followed by impairment and distraction. The first two priorities in our FY23 plan are for speed and DUI spending. The DUI request is higher, as those patrols tend to generate longer shifts for processing DUI's. Most of the regional DUI crashes involve speed, therefore the overlap is significant. Addressing DUI will help with the speed problem and vice versa.

The remaining request address the other issues such as seatbelt and motorcycle safety. We did see what appears will be an increase this year in motorcycle crashes, though they tend to be in late spring/summer months, which is when we will target this population during the statewide period.

Out of 258 fatal and serious injury crashes, there were 35 fatalities and 227 suspected serious injury. Seven of those fatalities and 46 of the serious injuries involved alcohol, 20 crashes involved drug impaired drivers. Speed related serious injury and fatality crashes totaled 65, 12 had alcohol involved and six drug impaired. Inattention and distraction accounted for 41 fatal or serious injury crashes. This included seven fatalities and 36 serious injury crashes. (Source: 2021 DOT Crash Data Portal).

#### **Project Purpose and Strategy:**

This project will fund High Visibility Enforcement (HVE) and Traffic Safety Enforcement Program (TSEP) patrols to prevent impaired driving, distracted driving, seat belt use, speeding, and motorcycle safety.

High Visibility Enforcement (HVE) and Traffic Safety Enforcement Program (TSEP) patrols are designed to create deterrence by increasing the expectation of a citation/fine/arrest. Officers may also remove high risk (impaired) drivers when encountered. So together, this countermeasure works by preventing dangerous driving behaviors and stopping those who still decide to engage in those behaviors.

Funding and events will be organized by local TZMs, LELs, and their local Target Zero Task Force. Task forces will use local data and professional judgement to determine enforcement priorities for their jurisdictions and will schedule and plan enforcement and outreach activities. Regional participation in the following National Campaigns is mandatory:

- Impaired driving enforcement during the Holiday DUI campaign (December 14, 2022 – January 1, 2023).
- Distracted driving enforcement during the Distracted Driving campaign (April 3 – 10, 2023).
- Seat belt enforcement during the Click It or Ticket campaign (May 15 – June 4, 2023).
- Impaired driving enforcement during the Summer DUI campaign (August 16 – September 4, 2023).

These patrols will also be coordinated with the Washington State Patrol (WSP). Target Zero Managers will establish or strengthen relationships with key WSP district personnel to improve interagency coordination with the WSP.

### **Goal**

Prevent traffic crashes to reduce traffic related deaths and serious injuries through active, visible, consistent, and targeted traffic law enforcement. Law enforcement can have a profound effect on traffic safety and this project aims to increase participation to accomplish that.

### **Requirements for National Mobilizations and Traffic Safety Enforcement Program (TSEP)**

1. HVE events will be data informed; based on crash data, anecdotal evidence, and the professional judgement of task force members. WTSC strongly believes in the expertise of local officers to understand the highest priority areas in their communities to focus their efforts.
2. The SUB-RECIPIENT will ensure that all officers participating in these patrols are BAC certified and have received and passed the SFST refresher training.
3. SUB-RECIPIENT will ensure all officers participating in Impaired Driving patrols have also received Advanced Roadside Impaired Driving Enforcement (ARIDE) training.
4. SUB-RECIPIENT shall ensure all participating personnel will use the WEMS system provided by the WTSC to record all activities in digital activity logs conducted by their commissioned officers pursuant to the HVE events. Participating officers will fill out all applicable fields of the digital activity log and use the comments field to provide details



on an irregularities, challenges or other details that would help explain what was encountered during their shift. SUB-RECIPIENT will also ensure all supervisors and fiscal staff have the ability to review and edit those activity logs.

5. Activity conducted outside of the quarterly task force operational plans will not be reimbursed.

### **Project Intent and Best Practice**

1. SUB-RECIPIENT is encouraged to help their Region Task Force fulfill the requirement to participate in the four mandatory National Campaigns. (Holiday DUI campaign in December 2022, Distracted Driving campaign in April 2023, Click It or Ticket campaign in May 2023, and Summer DUI campaign in August 2023).  
NOTE: Agencies must participate in speed or impaired driving enforcement under this agreement to be eligible to receive funding under the WASPC equipment grant.
2. SUB-RECIPIENT is strongly encouraged to participate in their task force to plan and execute enforcement events.
3. Regional task force will be submitting quarterly operational plans and SUB-RECIPIENT is encouraged to participate to the fullest extent possible. Quarterly operational plans are due October 15, December 15, March 15, and June 15.
4. Participating officers should maximize their contacts during their patrols so that their activity contributes to the goals of the event.
5. SUB-RECIPIENT should promote patrol events through all earned, owned and, if funded, paid media that is available so that the public is made aware of the event before, during, and after the enforcement takes place. It is a best practice to translate messages as needed and invite local media involvement in the effort to reach communities in which HVE will occur.
6. SUB-RECIPIENT should strive to actively enforce traffic safety laws focused on collision causing behaviors in priority areas throughout the year outside of HVE events.
7. When participating in motorcycle patrols SUB-RECIPIENT should focus on the illegal and unsafe driving actions of all motor vehicles interacting with motorcycles. This includes speeding, failure to yield to a motorcycle, following too closely to a motorcycle, distracted driving, etc.
8. When participating in motorcycle patrols SUB-RECIPIENT should ensure that enforcement will focus on the illegal and unsafe driving actions of motorcycles that are known to cause serious and fatal crashes. This includes impaired driving, speeding, and following too closely.
9. Mentorship for Impaired driving:  
The Task Force may engage a DUI mentorship program to train additional officers for DUI related activities. Best practice for DUI mentorship includes 16 hours of instructions to an officer wanting to engage further in DUI emphasis activities. Up to 16 hours of

overtime or straight time will be approved to both mentor/mentees. The mentor should be a DRE when possible, or a highly effective DUI emphasis patrol officer with a minimum of ARIDE training. Mentor/mentee activities will be pre-approved by the TZM or LEL after the mentee submits their interest.

### **3.1. NATIONAL AND STATE-WIDE MOBILIZATIONS**

Not all agencies are required to participate in all of these, however the region has committed to participate as a region in all of these.

<b>Mobilization</b>	<b>Dates</b>
Holiday DUI	December 15, 2022 – January 1, 2023
U Drive. U Text. U Pay.	April 3 – 10, 2023
Click It or Ticket	May 15 – June 4, 2023
It's a Fine Line (optional if funded)	July 7 – 23, 2023
DUI Drive Sober or Get Pulled Over	August 16 – September 4, 2023

### **3.2. COMPENSATION**

**3.2.1.** Compensation for the straight time or overtime work provided in accordance with this Agreement has been established under the terms of RCW 39.34. The cost of accomplishing the work described in the SOW will not exceed dollar total from amounts listed below. Payment for satisfactory performance shall not exceed this amount unless the WTSC and SUB-RECIPIENT mutually agree to a higher amount in a written Amendment to this Agreement executed by both the WTSC and SUB-RECIPIENT. Comp-time is not considered overtime and will not be approved for payment. All law enforcement agencies who are active members of the Region's traffic safety task force with a fully executed grant agreement are eligible to participate in this grant.

**3.2.2.** WTSC will reimburse for personnel straight time or overtime expenses at 150 percent of the officer's normal salary rate plus SUB-RECIPIENT's contributions to employee benefits, limited to the following:

10. FICA
11. Medicare
12. Any portion of L & I that is paid by the employer (SUB-RECIPIENT)
13. Retirement contributions paid by the employer (SUB-RECIPIENT) can be included if the contribution is based on a percentage of their hours worked

Health insurance, or any other benefits not listed above, are not eligible for reimbursement.

The SUB-RECIPIENT will provide law enforcement officers with appropriate equipment (e.g., vehicles, radars, portable breath testers, etc.) to participate in the emphasis patrols.

**3.2.3.** Funding alterations are permitted as follows: Upon agreement by the regional TZM and all other parties impacted by a proposed budget alteration, the budget category amounts may be increased or decreased without amending this agreement, so long as the total grant award amount does not increase. HVE grant funds should be managed collaboratively by the SUB-RECIPIENT and the TZM.

These alterations must be requested through email communication between the regional TZM and assigned WTSC Program Manager. This communication shall include details of the requested budget modifications and a description of why these changes are needed. The TZM will also send an updated quarterly Operations Plan to the WASPC representative monitoring the project if the budget modification will result in changes to the previously submitted plan.

**3.2.4.** These funds, designated for salaries and benefits, are intended to pay for the hourly straight time or overtime costs and proportional amounts of fringe benefits of commissioned staff pursuing the activities described in the statement of work. These funds may not be used for any other purpose for example any work required to maintain a law enforcement commission including recertification trainings like firearm qualification.

**3.2.5.** Dispatch: WTSC will reimburse communications officers/dispatch personnel for work on this project providing SUB-RECIPIENT has received prior approval from their region's TZM. This activity must be overtime and only the expenses listed in section 3.2 and its subsections will be reimbursed.

**3.2.6.** Transport Officers: WTSC will reimburse transport officers for their work on this project providing SUB-RECIPIENT has received approval from their regions TZM. The TZM will work with the regional LEL to determine if need is warranted for the type of HVE activity. This activity must be overtime and only the expenses listed in section 3.2 and its subsections will be reimbursed.

**3.2.7.** The law enforcement agency involved will not schedule individual officer overtime shifts for longer than eight hours. WTSC understands there may be instances when more than eight hours are billed due to DUI processing or other reasons and an explanation should be provided on the WEMS Officer Activity Log.

**3.2.8.** The law enforcement agency involved will ensure that any reserve officer for whom reimbursement is claimed has exceeded his/her normal weekly working hours when participating in an emphasis patrol and is authorized to be paid at the amount requested. Reserve officers may only be paid at the normal hourly rate and not at the 150 percent overtime rate.

### **3.3. SUMMARY OF PROJECT COSTS**

The WTSC has awarded **\$84,000** to the **Region 10 Traffic Safety Task Force** for the purpose of conducting coordinated overtime HVE activities. By signing this agreement, the SUB-RECIPIENT

can seek reimbursement for approved straight time or overtime expenses incurred as a participant in this grant. All activity must be coordinated by the region's traffic safety task force and TSM to be eligible for reimbursement.

The funding (Section 402, CFDA 20.600) for **Region 10** is as follows:

#### **EMPHASIS PATROL**

<b>Impaired Driving Patrols</b>	\$30,000
<b>Distracted Driving Patrols</b>	\$12,000
<b>Click It or Ticket</b>	\$10,000
<b>Speed</b>	\$20,000
<b>Motorcycle Safety</b>	\$12,000
<b>TOTAL</b>	<b>\$84,000</b>

#### **APPLICABLE STATE AND FEDERAL TERMS AND CONDITIONS:**

##### **4. ACTIVITY REPORTS**

The SUB-RECIPIENT agrees to have all personnel who work HVE patrols submit a WEMS Officer Activity Log within 24 hours of the end of all shifts worked. These same logs will be associated with invoices as detailed in the "BILLING PROCEDURE" section. Use of the Officer Activity Log in the WTSC's online grant management system, WEMS, is required. Supervisor review and accuracy certification will also be done in WEMS.

##### **5. ADVANCE PAYMENTS PROHIBITED**

No payments in advance of or in anticipation of goods or services to be provided under this Agreement shall be made by the WTSC.

##### **6. AGREEMENT ALTERATIONS AND AMENDMENTS**

This Agreement may be amended by mutual agreement of the Parties in the form of a written request to amend this Agreement. Such amendments shall only be binding if they are in writing and signed by personnel authorized to bind each of the Parties. Changes to the budget, SUB-RECIPIENT'S Primary Contact, and WTSC Program Manager can be made through email communication and signatures are not required.

##### **7. ALL WRITINGS CONTAINED HEREIN**

This Agreement contains all the terms and conditions agreed upon by the Parties. No other

understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.

### **8. ASSIGNMENT**

The SUB-RECIPIENT may not assign the work to be provided under this Agreement, in whole or in part, without the express prior written consent of the WTSC, which consent shall not be unreasonably withheld. The SUB-RECIPIENT shall provide the WTSC a copy of all third-party contracts and agreements entered into for purposes of fulfilling the SOW. Such third-party contracts and agreements must follow applicable federal, state, and local law, including but not limited to procurement law, rules, and procedures. If any of the funds provided under this Agreement include funds from NHTSA, such third-party contracts and agreements must include the federal provisions set forth in this Agreement in sections 34 through 42.

### **9. ATTORNEYS' FEES**

In the event of litigation or other action brought to enforce the Agreement terms, each Party agrees to bear its own attorney fees and costs.

### **10. BILLING PROCEDURE**

All invoices for reimbursement of HVE activities will be done using the WTSC's grant management system, WEMS. WEMS Officer Activity logs will be attached to invoices, directly linking the cost of the activity to the invoice. Because the activity, approval, and invoicing are all done within WEMS, no back up documentation is required in most cases.

Once submitted by the SUB-RECIPIENT, invoices are routed to the regional TZM for review and approval. The TZM will submit all approved invoices to the WTSC via WEMS within 10 days of receipt.

Payment to the SUB-RECIPIENT for approved and completed work will be made by warrant or account transfer by WTSC within 30 days of receipt of such properly documented invoices acceptable to WTSC. Upon expiration of the Agreement, any claim for payment not already made shall be submitted within 45 days after the expiration date of this Agreement. All invoices for goods received or services performed on or prior to June 30, 2023, **must be received by WTSC no later than August 10, 2023**. All invoices for goods received or services performed between July 1, 2023 and September 30, 2023, **must be received by WTSC no later than November 15, 2023**.

### **11. CONFIDENTIALITY/SAFEGUARDING OF INFORMATION**

The SUB-RECIPIENT shall not use or disclose any information concerning the WTSC, or information which may be classified as confidential, for any purpose not directly connected with the administration of this Agreement, except with prior written consent of the WTSC, or as may be required by law.

### **12. COST PRINCIPLES**

Costs incurred under this Agreement shall adhere to provisions of 2 CFR Part 200 Subpart E.

### **13. COVENANT AGAINST CONTINGENT FEES**

The SUB-RECIPIENT warrants that it has not paid, and agrees not to pay, any bonus, commission, brokerage, or contingent fee to solicit or secure this Agreement or to obtain approval of any application for federal financial assistance for this Agreement. The WTSC shall have the right, in the event of breach of this section by the SUB-RECIPIENT, to annul this Agreement without liability.

### **14. DISPUTES**

**14.1.** Disputes arising in the performance of this Agreement, which are not resolved by agreement of the Parties, shall be decided in writing by the WTSC Deputy Director or designee. This decision shall be final and conclusive, unless within 10 days from the date of the SUB-RECIPIENT's receipt of WTSC's written decision, the SUB-RECIPIENT furnishes a written appeal to the WTSC Director. The SUB-RECIPIENT's appeal shall be decided in writing by the Director or designee within 30 days of receipt of the appeal by the Director. The decision shall be binding upon the SUB-RECIPIENT and the SUB-RECIPIENT shall abide by the decision.

**14.2.** Performance During Dispute. Unless otherwise directed by WTSC, the SUB-RECIPIENT shall continue performance under this Agreement while matters in dispute are being resolved.

### **15. GOVERNANCE**

**15.1.** This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement shall be construed to conform to those laws.

**15.2.** In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

**15.2.1.** Applicable federal and state statutes and rules

**15.2.2.** Terms and Conditions of this Agreement

**15.2.3.** Any Amendment executed under this Agreement

**15.2.4.** Any SOW executed under this Agreement

**15.2.5.** Any other provisions of the Agreement, including materials incorporated by reference

### **16. INCOME**

Any income earned by the SUB-RECIPIENT from the conduct of the SOW (e.g., sale of publications, registration fees, or service charges) must be accounted for, and that income must be applied to project purposes or used to reduce project costs.

### **17. INDEMNIFICATION**

**17.1.** To the fullest extent permitted by law, the SUB-RECIPIENT shall indemnify and hold harmless the WTSC, its officers, employees, and agents, and process and defend at its own expense any and all claims, demands, suits at law or equity, actions, penalties, losses, damages, or costs of whatsoever kind ("claims") brought against WTSC arising out of or in connection

with this Agreement and/or the SUB-RECIPIENT's performance or failure to perform any aspect of the Agreement. This indemnity provision applies to all claims against WTSC, its officers, employees, and agents arising out of, in connection with, or incident to the acts or omissions of the SUB-RECIPIENT, its officers, employees, agents, contractors, and subcontractors. Provided, however, that nothing herein shall require the SUB-RECIPIENT to indemnify and hold harmless or defend the WTSC, its agents, employees, or officers to the extent that claims are caused by the negligent acts or omissions of the WTSC, its officers, employees or agents; and provided further that if such claims result from the concurrent negligence of (a) the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors, and (b) the WTSC, its officers, employees, or agents, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the negligence of the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors.

**17.2.** The SUB-RECIPIENT waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend, and hold harmless the WTSC, its officers, employees, or agents.

**17.3.** The indemnification and hold harmless provision shall survive termination of this Agreement.

#### **18. INDEPENDENT CAPACITY**

The employees or agents of each Party who are engaged in the performance of this Agreement shall continue to be employees or agents of that Party and shall not be considered for any purpose to be employees or agents of the other Party.

#### **19. INSURANCE COVERAGE**

**19.1.** The SUB-RECIPIENT shall comply with the provisions of Title 51 RCW, Industrial Insurance, if required by law.

**19.2.** If the SUB-RECIPIENT is not required to maintain insurance in accordance with Title 51 RCW, prior to the start of any performance of work under this Agreement, the SUB-RECIPIENT shall provide WTSC with proof of insurance coverage (e.g., vehicle liability insurance, private property liability insurance, or commercial property liability insurance), as determined appropriate by WTSC, which protects the SUB-RECIPIENT and WTSC from risks associated with executing the SOW associated with this Agreement.

#### **20. LICENSING, ACCREDITATION, AND REGISTRATION**

The SUB-RECIPIENT shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements and standards necessary for the performance of this Agreement. The SUB-RECIPIENT shall complete registration with the Washington State Department of Revenue, if required, and be responsible for payment of all taxes due on payments made under this Agreement.

#### **21. RECORDS MAINTENANCE**

**21.1.** During the term of this Agreement and for six years thereafter, the SUB-RECIPIENT shall

maintain books, records, documents, and other evidence that sufficiently and properly reflect all direct and indirect costs expended in the performance of the services described herein. These records shall be subject to inspection, review, or audit by authorized personnel of the WTSC, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration. The Office of the State Auditor, federal auditors, the WTSC, and any duly authorized representatives shall have full access and the right to examine any of these materials during this period.

**21.2.** Records and other documents, in any medium, furnished by one Party to this Agreement to the other Party, will remain the property of the furnishing Party, unless otherwise agreed. The receiving Party will not disclose or make available this material to any third Parties without first giving notice to the furnishing Party and giving them a reasonable opportunity to respond. Each Party will utilize reasonable security procedures and protections to assure that records and documents provided by the other Party are not erroneously disclosed to third Parties.

## **22. RIGHT OF INSPECTION**

The SUB-RECIPIENT shall provide right of access to its facilities to the WTSC or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Agreement. The SUB-RECIPIENT shall make available information necessary for WTSC to comply with the right to access, amend, and receive an accounting of disclosures of their Personal Information according to the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or any regulations enacted or revised pursuant to the HIPAA provisions and applicable provisions of Washington State law. The SUB-RECIPIENT shall upon request make available to the WTSC and the United States Secretary of the Department of Health and Human Services all internal policies and procedures, books, and records relating to the safeguarding, use, and disclosure of Personal Information obtained or used as a result of this Agreement.

## **23. RIGHTS IN DATA**

**23.1.** WTSC and SUB-RECIPIENT agree that all data and work products (collectively called "Work Product") pursuant to this Agreement shall be considered works made for hire under the U.S. Copyright Act, 17 USC §101 et seq., and shall be owned by the state of Washington. Work Product includes, but is not limited to, reports, documents, pamphlets, advertisement, books, magazines, surveys, studies, computer programs, films, tapes, sound reproductions, designs, plans, diagrams, drawings, software, and/or databases to the extent provided by law. Ownership includes the right to copyright, register the copyright, distribute, prepare derivative works, publicly perform, publicly display, and the ability to otherwise use and transfer these rights.

**23.2.** If for any reason the Work Product would not be considered a work made for hire under applicable law, the SUB-RECIPIENT assigns and transfers to WTSC the entire right, title, and



interest in and to all rights in the Work Product and any registrations and copyright applications relating thereto and any renewals and extensions thereof.

**23.3.** The SUB-RECIPIENT may publish, at its own expense, the results of project activities without prior review by the WTSC, provided that any publications (written, visual, or sound) contain acknowledgment of the support provided by NHTSA and the WTSC. Any discovery or invention derived from work performed under this project shall be referred to the WTSC, who will determine through NHTSA whether patent protections will be sought, how any rights will be administered, and other actions required to protect the public interest.

#### **24. SAVINGS**

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to completion of the SOW under this Agreement, the WTSC may terminate the Agreement under the "TERMINATION FOR CONVENIENCE" clause, without the 30-day notice requirement. The Agreement is subject to renegotiation at the WTSC's discretion under any new funding limitations or conditions.

#### **25. SEVERABILITY**

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

#### **26. SITE SECURITY**

While on WTSC premises, the SUB-RECIPIENT, its agents, employees, or sub-contractors shall conform in all respects with all WTSC physical, fire, or other security policies and applicable regulations.

#### **27. TAXES**

All payments of payroll taxes, unemployment contributions, any other taxes, insurance, or other such expenses for the SUB-RECIPIENT or its staff shall be the sole responsibility of the SUB-RECIPIENT.

#### **28. TERMINATION FOR CAUSE**

If the SUB-RECIPIENT does not fulfill in a timely and proper manner its obligations under this Agreement or violates any of these terms and conditions, the WTSC will give the SUB-RECIPIENT written notice of such failure or violation and may terminate this Agreement immediately. At the WTSC's discretion, the SUB-RECIPIENT may be given 15 days to correct the violation or failure. If the SUB-RECIPIENT is given the opportunity to correct the violation and the violation is not corrected within the 15-day period, this Agreement may be terminated at the end of that period by written notice of the WTSC.

### **29. TERMINATION FOR CONVENIENCE**

Except as otherwise provided in this Agreement, either Party may terminate this Agreement, without cause or reason, with 30 days written notice to the other Party. If this Agreement is so terminated, the WTSC shall be liable only for payment required under the terms of this Agreement for services rendered or goods delivered prior to the effective date of termination.

### **30. TREATMENT OF ASSETS**

**30.1.** Title to all property furnished by the WTSC shall remain property of the WTSC. Title to all property furnished by the SUB-RECIPIENT for the cost of which the SUB-RECIPIENT is entitled to be reimbursed as a direct item of cost under this Agreement shall pass to and vest in the WTSC upon delivery of such property by the SUB-RECIPIENT. Title to other property, the cost of which is reimbursable to the SUB-RECIPIENT under this Agreement, shall pass to and vest in the WTSC upon (i) issuance for use of such property in the performance of this Agreement, or (ii) commencement of use of such property in the performance of this Agreement, or (iii) reimbursement of the cost thereof by the WTSC in whole or in part, whichever first occurs.

**30.2.** Any property of the WTSC furnished to the SUB-RECIPIENT shall, unless otherwise provided herein or approved by the WTSC, be used only for the performance of this Agreement.

**30.3.** The SUB-RECIPIENT shall be responsible for any loss or damage to property of the WTSC which results from the negligence of the SUB-RECIPIENT, or which results from the failure on the part of the SUB-RECIPIENT to maintain and administer that property in accordance with sound management practices.

**30.4.** If any WTSC property is lost, destroyed, or damaged, the SUB-RECIPIENT shall immediately notify the WTSC and shall take all reasonable steps to protect the property from further damage.

**30.5.** The SUB-RECIPIENT shall surrender to the WTSC all property of the WTSC upon completion, termination, or cancellation of this Agreement.

**30.6.** All reference to the SUB-RECIPIENT under this clause shall also include SUB-RECIPIENT's employees, agents, or sub-contractors.

### **31. WAIVER**

A failure by either Party to exercise its rights under this Agreement shall not preclude that Party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement.

### **APPLICABLE CERTIFICATIONS AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 CFR PART 1300 APPENDIX A):**

### **32. BUY AMERICA ACT**

The SUB-RECIPIENT will comply with the Buy America requirement (23 U.S.C. 313) when

purchasing items using federal funds. Buy America requires the SUB-RECIPIENT to purchase only steel, iron, and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use federal funds to purchase foreign produced items, the WTSC must submit a waiver request that provides an adequate basis and justification, and which is approved by the Secretary of Transportation.

### **33. DEBARMENT AND SUSPENSION**

#### Instructions for Lower Tier Certification

**33.1.** By signing this Agreement, the SUB-RECIPIENT (hereinafter in this section referred to as the “lower tier participant”) is providing the certification set out below and agrees to comply with the requirements of 2 CFR part 180 and 23 CFR part 1300.

**33.2.** The certification in this section is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

**33.3.** The lower tier participant shall provide immediate written notice to the WTSC if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

**33.4.** The terms covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Covered Transactions sections of 2 CFR part 180.

**33.5.** The lower tier participant agrees by signing this Agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.

**33.6.** The lower tier participant further agrees by signing this Agreement that it will include the clause titled “Instructions for Lower Tier Certification” including the “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions, and will require lower tier participants to comply with 2 CFR part 180 and 23 CFR part 1300.

**33.7.** A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48

CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

**33.8.** Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

**33.9.** Except for transactions authorized under paragraph 35.5. of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

**33.10.** The lower tier participant certifies, by signing this Agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

**33.11.** Where the lower tier participant is unable to certify to any of the statements in this certification, such participant shall attach an explanation to this Agreement.

#### **34. THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)**

**34.1.** The SUB-RECIPIENT shall:

**34.1.1.** Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and shall specify the actions that will be taken against employees for violation of such prohibition.

**34.1.2.** Establish a drug-free awareness program to inform employees about the dangers of drug abuse in the workplace; the SUB-RECIPIENT's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and the penalties that may be imposed upon employees for drug violations occurring in the workplace.

**34.1.3.** Make it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph 36.1.1. of this section.

**34.1.4.** Notify the employee in the statement required by paragraph 36.1.1. of this section that, as a condition of employment under the grant, the employee will abide by the terms of the statement, notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction, and notify the WTSC within 10 days after receiving notice from an employee or otherwise receiving actual notice of such conviction.

**34.1.5.** Take one of the following actions within 30 days of receiving notice under paragraph 36.1.3. of this section, with respect to any employee who is so convicted: take appropriate personnel action against such an employee, up to and including termination, and/or require such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

**34.1.6.** Make a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

### **35. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)**

In accordance with FFATA, the SUB-RECIPIENT shall, upon request, provide WTSC the names and total compensation of the five most highly compensated officers of the entity, if the entity in the preceding fiscal year received 80 percent or more of its annual gross revenues in federal awards, received \$25,000,000 or more in annual gross revenues from federal awards, and if the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 or section 6104 of the Internal Revenue Code of 1986.

### **36. FEDERAL LOBBYING**

**36.1.** The undersigned certifies, to the best of his or her knowledge and belief, that:

**36.1.1.** No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

**36.1.2.** If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

**36.1.3.** The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grant, loans, and cooperative agreements), and that all sub-recipients shall certify and disclose accordingly.

**36.2.** This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**37. NONDISCRIMINATION (Title VI, 42 U.S.C. § 2000d et seq.)**

**37.1.** During the performance of this Agreement, the SUB-RECIPIENT agrees:

**37.1.1.** To comply with all federal nondiscrimination laws and regulations, as may be amended from time to time.

**37.1.2.** Not to participate directly or indirectly in the discrimination prohibited by any federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR Part 21 and herein.

**37.1.3.** To permit access to its books, records, accounts, other sources of information, and its facilities as required by the WTSC, USDOT, or NHTSA.

**37.1.4.** That, in the event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding Agreement, the WTSC will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies, and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part.

**37.1.5.** To insert this clause, including all paragraphs, in every sub-contract and sub-agreement and in every solicitation for a sub-contract or sub-agreement that receives federal funds under this program.

**38. POLITICAL ACTIVITY (HATCH ACT)**

The SUB-RECIPIENT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

**39. PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE**

The SUB-RECIPIENT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists. This Agreement does not include any aspects or elements of helmet usage or checkpoints, and so fully complies with this requirement.

**40. STATE LOBBYING**

None of the funds under this Agreement will be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., “grassroots”) lobbying activities, with one exception. This does not preclude a state official whose salary is supported with NHTSA funds from engaging in direct communications with state or local legislative officials, in accordance with customary state practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

**41. DESIGNATED CONTACTS**

The following named individuals will serve as designated contacts for each of the Parties for all communications, notices, and reimbursement regarding this Agreement:

The Contact for the SUB-RECIPIENT is:	The Target Zero Manager for Region 10 is:	The Contact for WTSC is:
	Stacey McShane Region 10 Target Zero Manager 425-407-2697 Stacey.McShane@snoco.org	Jerry Noviello WTSC Program Manager jnoviello@wtsc.wa.gov 360-725-9897

**42. AUTHORITY TO SIGN**

The undersigned acknowledges that they are authorized to execute this Agreement and bind their respective agencies or entities to the obligation set forth herein.

**IN WITNESS WHEREOF, the parties have executed this Agreement.**

<p>_____</p> <p>Signature</p> <p>_____</p> <p>Printed Name</p> <p>_____</p> <p>Title</p> <p>_____</p> <p>Date</p>	<p><b>WASHINGTON TRAFFIC SAFETY COMMISSION</b></p> <p>_____</p> <p>Signature</p> <p>_____</p> <p>Printed Name</p> <p>_____</p> <p>Title</p> <p>_____</p> <p>Date</p>
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# *Index #12*



**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b>	
An Ordinance Amending the 2021-2022 Biennial Budget and Providing for the Establishment of Pay Classifications and Grades or Ranges as Budgeted for in Ordinance No. 3160.	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Crystil Wooldridge, Finance Director	
<b>DEPARTMENT:</b>	
Municipal Court	
<b>ATTACHMENTS:</b>	
Draft Ordinance	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
General Fund	\$4,500
<b>SUMMARY:</b>	
Proposed amendment to the 2021-2022 Biennial Budget includes one reclassification as described below:	
<u>Court Administrator</u> – Reclassify the Court Administrator pay code M117 to pay code M119.	

**RECOMMENDED ACTION:**

Staff recommends that Council authorize the Mayor to sign and execute an ordinance amending the 2021-2022 Biennial Budget and Providing for the Establishment of Pay Classifications and Grades or Ranges as Budgeted for in Ordinance No. 3160.

**RECOMMENDED MOTION:**

I move to authorize the Mayor to sign and execute Ordinance No. \_\_\_\_\_.

CITY OF MARYSVILLE  
Marysville, Washington

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY OF MARYSVILLE AMENDING THE 2021-2022 BIENNIAL BUDGET AND PROVIDING FOR THE INCREASE OF CERTAIN EXPENDITURE ITEMS AS BUDGETED FOR IN ORDINANCE NO. 3160.

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Since the adoption of the 2021-2022 budget by the City Council on October 26, 2020, it has been determined that the interests of the residents of the City of Marysville may best be served by the increase of certain expenditures in the 2021- 2022 budget. The following funds as referenced in Ordinance No. 3160 are hereby amended to read as follows:

<b>Fund Title</b>	<b>Fund No.</b>	<b>Description</b>	<b>Current Budget</b>	<b>Amended Budget</b>	<b>Amount of Inc/(Dec)</b>
General Fund	001	Beginning Fund Balance	\$ 14,447,658	\$ 14,447,658	\$ -
General Fund	001	Revenue	111,121,799	111,121,799	-
General Fund	001	Expenditures	118,073,175	118,077,675	4,500
General Fund	001	Ending Fund Balance	7,496,282	7,491,782	(4,500)

The detail concerning the above – referenced amendments are attached hereto as Exhibit “A”.

Section 2. Since the adoption of the 2021-2022 budget and in accordance with MMC 2.50.030, the 2021-2022 biennial budget hereby directs that City employees shall be compensated in accordance with the established pay classifications and grades or ranges attached hereto and contained in Exhibit “B”.

Section 3. Except as provided herein, all other provisions of Ordinance No. 3160 shall remain in full force and effect, unchanged.

Section 4. Upon approval by the city attorney, the city clerk or the code reviser are authorized to make necessary corrections to this ordinance, including scrivener’s errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

Section 5. Effective date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF MARYSVILLE

By \_\_\_\_\_  
MAYOR

ATTEST:

By \_\_\_\_\_  
DEPUTY CITY CLERK

Approved as to form:

By \_\_\_\_\_  
CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date (5 days after publication): \_\_\_\_\_

EXHIBIT A – 2021-2022  
Amendment Account Detail

Description	Beginning Cash Balance Adjustment	Revenue Adjustment	Appropriation Adjustment	Ending Fund Balance Adjustment
<b>General Fund</b>				
<b><u>2022</u></b>				
Municipal Court Reclass Court Administrator pay code M117 to M119			6,000	(6,000)
<b>Total General Fund</b>	-	-	<b>6,000</b>	<b>(6,000)</b>

## EXHIBIT B – 2021-2022 Compensation Grids

CITY OF MARYSVILLE  
MANAGEMENT PAY GRID 2022

2.0% Increase

PAY CODE	TITLE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
M112	No Position	\$ 76,116 \$ 36.60	\$ 78,405 \$ 37.70	\$ 80,736 \$ 38.81	\$ 83,154 \$ 39.97	\$ 85,680 \$ 41.19	\$ 88,227 \$ 42.42	\$ 90,882 \$ 43.70	\$ 93,171 \$ 44.80	\$ 95,480 \$ 45.90
M113	Assistant Court Administrator Athletic Supervisor Community Center Supervisor Cultural Arts Supervisor Recreation Supervisor Utility Billing Supervisor Police Records Supervisor Legal Services Project Manager	\$ 82,960 \$ 39.88	\$ 85,442 \$ 41.08	\$ 88,033 \$ 42.32	\$ 90,645 \$ 43.57	\$ 93,386 \$ 44.90	\$ 96,193 \$ 46.25	\$ 99,064 \$ 47.62	\$ 101,546 \$ 48.82	\$ 104,073 \$ 50.03
M114	Human Resource Analyst Senior Financial Analyst	\$ 89,069 \$ 42.82	\$ 91,746 \$ 44.10	\$ 94,509 \$ 45.44	\$ 97,315 \$ 46.79	\$ 100,252 \$ 48.20	\$ 103,252 \$ 49.64	\$ 106,382 \$ 51.14	\$ 109,016 \$ 52.41	\$ 111,736 \$ 53.72
M115	Administrative Services Supervisor Training and Community Outreach Administrator Fleet and Facilities Supervisor IT Services Supervisor	\$ 95,329 \$ 45.83	\$ 98,158 \$ 47.20	\$ 101,115 \$ 48.61	\$ 104,158 \$ 50.07	\$ 107,289 \$ 51.58	\$ 110,506 \$ 53.13	\$ 113,830 \$ 54.72	\$ 116,636 \$ 56.08	\$ 119,550 \$ 57.48
M116	Parks Maintenance Supervisor Prosecutor Solid Waste Supervisor Storm/Sewer Supervisor Street Supervisor Water Operations Supervisor Water Resource Supervisor Safety and Risk Manager Emergency Preparedness Manager GIS Manager Principal Planner	\$ 102,000 \$ 49.04	\$ 105,044 \$ 50.50	\$ 108,195 \$ 52.02	\$ 111,434 \$ 53.57	\$ 114,780 \$ 55.18	\$ 118,233 \$ 56.84	\$ 121,774 \$ 58.55	\$ 124,817 \$ 60.01	\$ 127,926 \$ 61.51
M117	Building Official <del>Court Administrator</del> Financial Operations Manager Financial Planning Manager Planning Manager Senior Project Engineer Traffic Engineer Manager IT Operations Supervisor Human Resources Program Manager Communications Manager	\$ 107,072 \$ 51.48	\$ 110,290 \$ 53.02	\$ 113,592 \$ 54.61	\$ 117,003 \$ 56.25	\$ 120,544 \$ 57.96	\$ 124,127 \$ 59.68	\$ 127,861 \$ 61.48	\$ 131,057 \$ 63.01	\$ 134,338 \$ 64.59
M118	Development Services Manager Senior Project Manager Civic Campus Project Manager Public Works Services Manager	\$ 112,448 \$ 54.06	\$ 115,794 \$ 55.67	\$ 119,270 \$ 57.34	\$ 122,853 \$ 59.07	\$ 126,567 \$ 60.85	\$ 130,344 \$ 62.67	\$ 134,251 \$ 64.55	\$ 137,619 \$ 66.17	\$ 141,052 \$ 67.81
M119	Assistant Parks Director Utility Manager Transportation and Parks Maintenance Manager <del>Court Administrator</del>	\$ 118,061 \$ 56.76	\$ 121,601 \$ 58.47	\$ 125,250 \$ 60.22	\$ 129,006 \$ 62.03	\$ 132,869 \$ 63.88	\$ 136,864 \$ 65.80	\$ 140,965 \$ 67.77	\$ 144,484 \$ 69.46	\$ 148,110 \$ 71.21
M120	Assistant City Engineer	\$ 123,954 \$ 59.59	\$ 127,667 \$ 61.37	\$ 131,488 \$ 63.22	\$ 135,460 \$ 65.13	\$ 139,519 \$ 67.08	\$ 143,707 \$ 69.08	\$ 148,024 \$ 71.17	\$ 151,716 \$ 72.94	\$ 155,514 \$ 74.77
M121	No Position	\$ 130,171 \$ 62.59	\$ 134,079 \$ 64.46	\$ 138,072 \$ 66.38	\$ 142,217 \$ 68.37	\$ 146,491 \$ 70.43	\$ 150,895 \$ 72.54	\$ 155,429 \$ 74.73	\$ 159,292 \$ 76.58	\$ 163,264 \$ 78.49
M122	Economic Development & Real Property Manager Assistant Public Works Director/City Engineer Deputy City Attorney	\$ 136,669 \$ 65.71	\$ 140,749 \$ 67.67	\$ 144,980 \$ 69.71	\$ 149,363 \$ 71.81	\$ 153,831 \$ 73.96	\$ 158,429 \$ 76.16	\$ 163,179 \$ 78.45	\$ 167,280 \$ 80.43	\$ 171,446 \$ 82.43
M123	Assistant Police Chief	\$ 150,334 \$ 72.28	\$ 154,845 \$ 74.45	\$ 159,487 \$ 76.67	\$ 164,279 \$ 78.98	\$ 169,179 \$ 81.33	\$ 174,274 \$ 83.78	\$ 179,499 \$ 86.30	\$ 183,989 \$ 88.45	\$ 188,587 \$ 90.67
M124	Community Development Director Parks Director IS Director HR Director	\$ 157,846 \$ 75.89								\$ 202,035 \$ 97.13
M125	Finance Director	\$ 165,747 \$ 79.68								\$ 212,139 \$ 101.99
M126	Police Chief City Attorney Public Works Director	\$ 174,036 \$ 83.67								\$ 222,759 \$ 107.10
M130	Chief Administrative Officer	\$ 188,090 \$ 90.43								\$ 240,755 \$ 115.75

**CITY OF MARYSVILLE  
NON REPRESENTED PAY GRID 2022**

2.0% Increase

PAY CODE	TITLE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
N110	Human Resource Assistant	\$ 67,115	\$ 69,122	\$ 71,195	\$ 73,332	\$ 75,534	\$ 77,801	\$ 80,132	\$ 82,140	\$ 84,191
	Planning Technician	\$ 32.26	\$ 33.23	\$ 34.23	\$ 35.25	\$ 36.31	\$ 37.40	\$ 38.53	\$ 39.49	\$ 40.47
N111	Confidential Legal Assistant									
	Computer Technician									
N112	Community Support Specialist I									
	Deputy City Clerk	\$ 71,130	\$ 73,289	\$ 75,469	\$ 77,736	\$ 80,067	\$ 82,442	\$ 84,946	\$ 87,061	\$ 89,242
N113	Probation Officer	\$ 34.20	\$ 35.23	\$ 36.28	\$ 37.37	\$ 38.49	\$ 39.64	\$ 40.84	\$ 41.86	\$ 42.90
	Communications/Marketing Specialist									
N114	Confidential Admin Specialist									
	Code Enforcement Officer	\$ 76,116	\$ 78,405	\$ 80,736	\$ 83,154	\$ 85,680	\$ 88,227	\$ 90,882	\$ 93,171	\$ 95,480
N115	Confidential Admin. Associate	\$ 36.60	\$ 37.70	\$ 38.81	\$ 39.97	\$ 41.19	\$ 42.42	\$ 43.70	\$ 44.80	\$ 45.90
	Development Services Technician									
N116	Financial Specialist - Engineering									
	GIS Technician									
N117	Inspector I - Building									
	Inspector I - Construction									
N118	Planning Assistant									
	Surface Water Specialist									
N119	Surface Water Inspector									
	Community Support Specialist II									
N120	Associate Planner	\$ 82,960	\$ 85,442	\$ 88,012	\$ 90,645	\$ 93,365	\$ 96,193	\$ 99,064	\$ 101,546	\$ 104,073
	I.S. Analyst	\$ 39.88	\$ 41.08	\$ 42.31	\$ 43.57	\$ 44.89	\$ 46.25	\$ 47.62	\$ 48.82	\$ 50.03
N121	Engineering Technician									
	Financial Analyst									
N122	GIS Analyst									
	Human Resource Specialist									
N123	Inspector II - Building									
	Inspector II - Construction									
N124	Executive Services Coordinator									
	NPDES Coordinator									
N125	Crime & Intelligence Analyst	\$ 89,069	\$ 91,746	\$ 94,509	\$ 97,315	\$ 100,252	\$ 103,252	\$ 106,382	\$ 109,016	\$ 111,736
	Electronic Control Systems Administrator	\$ 42.82	\$ 44.10	\$ 45.44	\$ 46.79	\$ 48.20	\$ 49.64	\$ 51.14	\$ 52.41	\$ 53.72
N126	Inspector III - Combo									
	Inspector III - Electrical									
N127	Planner									
	Systems & Database Analyst									
N128	Assistant Building Official	\$ 95,329	\$ 98,158	\$ 101,115	\$ 104,158	\$ 107,289	\$ 110,506	\$ 113,830	\$ 116,636	\$ 119,550
	Civil Plan Review	\$ 45.83	\$ 47.20	\$ 48.61	\$ 50.07	\$ 51.58	\$ 53.13	\$ 54.72	\$ 56.08	\$ 57.48
N129	Project Engineer									
	Senior Planner									
N130	Associate Traffic Engineer									
	IS System Administrator	\$ 102,000	\$ 105,044	\$ 108,195	\$ 111,434	\$ 114,780	\$ 118,233	\$ 121,774	\$ 124,817	\$ 127,926
N131		\$ 49.04	\$ 50.50	\$ 52.02	\$ 53.57	\$ 55.18	\$ 56.84	\$ 58.55	\$ 60.01	\$ 61.51

**Teamsters Pay Grid 2022**

2% Increase

2022 Classification	2022 Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
	Custodian	U20	\$44,598	\$45,936	\$47,314	\$48,733	\$50,195	\$51,701	\$53,252	\$54,833
		\$21.44	\$22.08	\$22.75	\$23.43	\$24.13	\$24.86	\$25.60	\$26.24	\$26.90
Customer Service Representative	U25	\$53,517	\$55,123	\$56,776	\$58,480	\$60,234	\$62,041	\$63,902	\$65,500	\$67,138
Parks Maintenance Tech I		\$25.73	\$26.50	\$27.30	\$28.12	\$28.96	\$29.83	\$30.72	\$31.49	\$32.28
Streets Maintenance Tech I										
Custodian Lead										
Accounting Tech - AP	U30	\$56,728	\$58,430	\$60,183	\$61,989	\$63,848	\$65,764	\$67,737	\$69,430	\$71,166
Accounting Tech - Utility Billing		\$27.27	\$28.09	\$28.93	\$29.80	\$30.70	\$31.62	\$32.57	\$33.38	\$34.21
CD Program Specialist										
Police Records Tech										
Purchasing/Inventory Specialist										
PW Administrative Assistant										
Storm/Sewer Tech I										
Utility Locator										
Judicial Process Specialist	U35	\$61,267	\$63,105	\$64,998	\$66,948	\$68,956	\$71,025	\$73,156	\$74,984	\$76,859
Meter Technician		\$29.46	\$30.34	\$31.25	\$32.19	\$33.15	\$34.15	\$35.17	\$36.05	\$36.95
Parks Administrative Associate										
Parks Maintenance Tech II										
Solid Waste Tech II										
Streets Maintenance Tech II										
Storm/Sewer Tech II										
Traffic Maintenance Worker II										
Traffic Control Systems Tech										
Small Equipment Mechanic	U40	\$64,943	\$66,891	\$68,898	\$70,965	\$73,093	\$75,286	\$77,545	\$79,483	\$81,471
Evidence Specialist		\$31.22	\$32.16	\$33.12	\$34.12	\$35.14	\$36.20	\$37.28	\$38.21	\$39.17
Parks Administrative Specialist										
Planning Administrative Specialist										
PW Administrative Specialist										
Police Administrative Specialist										
Senior Accounting Tech										
Senior Permit Tech										
WWTP Maintenance Tech I										
Cross Connection Control Specialist	U45	\$68,190	\$70,235	\$72,342	\$74,513	\$76,748	\$79,051	\$81,422	\$83,458	\$85,544
Parks Maintenance Lead I		\$32.78	\$33.77	\$34.78	\$35.82	\$36.90	\$38.01	\$39.15	\$40.12	\$41.13
Police Records Tech Lead										
Streets Maintenance Lead I										
Storm/Sewer Lead I										
Water Operations Tech II										
Construction Tech II										
Water Quality Specialist										
Facilities Maintenance Journeyman	U50	\$72,963	\$75,152	\$77,406	\$79,729	\$82,120	\$84,584	\$87,122	\$89,300	\$91,532
Industrial Waste/Pretreatment Technician		\$35.08	\$36.13	\$37.21	\$38.33	\$39.48	\$40.67	\$41.89	\$42.93	\$44.01
Mechanic										
Streets Maintenance Tech Lead II										
Storm/Sewer Tech Lead II										
Solid Waste Lead II										
Parks Maintenance Lead II										
WWTP Operator										
Construction Lead I										
Water Operator										
WWTP Maintenance Tech II										
Mechanic Lead II	U55	\$78,070	\$80,413	\$82,825	\$85,310	\$87,869	\$90,505	\$93,220	\$95,551	\$97,939
Senior Traffic Control Systems Tech		\$37.53	\$38.66	\$39.82	\$41.01	\$42.24	\$43.51	\$44.82	\$45.94	\$47.09
Construction Lead II										
Water Operations Lead II										
Water Quality Lead										
WWTP Maintenance Lead										
WWTP Operations Lead										
Utility Electrician										

**CITY OF MARYSVILLE**  
**MPMA - COMMANDER PAY GRID 2022**

5% Increase

TITLE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Police Commander	\$ 143,886	\$ 148,196	\$ 152,644	\$ 157,232	\$ 161,959	\$ 165,990	\$ 170,137
	\$ 69.17	\$ 71.25	\$ 73.39	\$ 75.59	\$ 77.87	\$ 79.80	\$ 81.79

**MPOA - (OFFICERS & SERGEANTS)**

**January 1, 2022 Through December 31, 2022**

4% increase

Monthly

PAY CODE	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5
Police Officers	6,622	6,874	7,121	7,509	7,941	8,257
Police Sergeant	9,336	9,743				
Entry Police	5,959					

**MPOA - (CUSTODY OFFICER, CORPORAL & COMMUNITY SERVICE OFFICER)**

**January 1, 2022 - December 31, 2022**

3% increase

Monthly

PAY CODE	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Community Service Officer	5,067	5,274	5,490	5,715	5,950	6,194	6,434
Custody Sergeant	7,037	7,246					
Custody Corporal	6,760	6,922					
Custody Officer	5,194	5,416	5,605	5,802	6,030	6,283	6,469



# *Index #13*

**CITY OF MARYSVILLE**  
**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 26, 2022**

<b>AGENDA ITEM:</b> Appointment to the Parks, Culture, and Recreation Board	<b>AGENDA SECTION:</b> Mayor's Business	
<b>PREPARED BY:</b> Genevieve Geddis, Deputy City Clerk	<b>AGENDA NUMBER:</b>	
<b>ATTACHMENTS:</b> Appointment Form	<b>APPROVED BY:</b>	
	MAYOR	CAO
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>	

Mayor Nehring is recommending the appointment of Marques Oliver to the Marysville Parks, Culture and Recreation Board, serving until September 26, 2025.

**RECOMMENDED ACTION:**

Mayor Nehring recommends the City Council confirm the appointment of Marques Oliver, serving until September 26, 2025.

**COUNCIL ACTION:**



**Office of the Mayor**  
**Jon Nehring**  
 1049 State Avenue  
 Marysville, WA 98020  
 Phone: 360-363-8000  
 Marysvillewa.gov

**APPOINTMENT**

I, JON NEHRING, Mayor of the City of Marysville, do hereby appoint MARQUES OLIVER as a member of the PARKS, CULTURE, AND RECREATION BOARD of the City of Marysville, pursuant to the provisions of the Marysville Municipal Code 2.51; dated this 26th day of September, 2022.

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M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the Marysville Salary Commission of the City of Marysville in the manner required by law.

Dated this 26th day of September, 2022

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MARQUES OLIVER

This term of appointment expires the 26<sup>th</sup> day of September, 2025.