

Marysville City Council Meeting**June 27, 2016****7:00 p.m.****City Hall****Call to Order****Invocation****Pledge of Allegiance****Roll Call****Approval of the Agenda****Committee Reports****Presentations**

A. Employee Services Award

B. Volunteer of the Month

C. Marysville Fire District "Fire Ops Debrief" - Krista Longspaugh

Audience Participation**Approval of Minutes** *(Written Comment Only Accepted from Audience.)*

1. Consider the May 23, 2016 City Council Meeting Minutes

Consent

2. Consider the June 8, 2016 Claims in the Amount of \$2,062,024.59; Paid by EFT Transactions and Check Numbers 108807 through 108947 with Check Number 108646 Voided

3. Consider the June 15, 2016 Claims in the Amount of \$966,766.71; Paid by EFT Transactions and Check Numbers 108948 through 109096 with Check Numbers 108808 Voided

15. Consider the June 20, 2016 Payroll in the Amount \$1,122,166.67; Paid by EFT Transactions and Check Numbers 29988 through 30036

Review Bids

4. Consider Awarding the Former Geddes Marina Interim Remedial Action Project Contract in an Amount of \$169,593.77 including Washington State Sales Tax and Approve a Management Reserve of \$10,000.00 for a Total Allocation of \$179,593.77

Public Hearings

5. Consider A **Resolution** of the City of Marysville Adopting a Six Year Transportation Improvement Program (2017-2022) in Accordance with RCW 35-77-010

Marysville City Council Meeting

June 27, 2016

7:00 p.m.

City Hall

New Business

6. Consider the JAG/Edward Burne Memorial Justice Assistance Grant Local Funds Solicitation Program Titled "Canine Force Multiplier" for the to Purchase K9s and Equipment for the Police Department, in the Amount of \$12,956
7. Consider the Local Agency State Aid Project Prospectus and Local Agency Funding Agreement with WSDOT thereby Securing Design Funding for the Sunnyside Elementary Safe Routes to School Project
8. Consider the Public Safety Tax Plan
9. Consider the Interlocal Agreement with City of Snohomish for Outdoor Video Services
10. Consider A **Resolution** Declaring Certain Vehicles Items of Personal Property to be Surplus and Authorizing the Sale or Disposal thereof
11. Consider an **Ordinance** Amending Section 2.24.030(5) of the Municipal Code, Establishing Salary for Municipal Court Judges, Providing for Severability, and Effective Date
12. Consider an **Ordinance** Amending Chapter 11.08 of the Municipal Code and Imposing Time Limits on Parking of Vehicle and Vehicles with a Disabled Parking Privilege
13. Consider an **Ordinance** Amending MMC 14.07.010 (Capital Improvement Charges) and Providing for Severability
14. Consider an **Ordinance** Amending the 2015-2016 (2016 Portion) Biennial Budget and Providing for the Addition to Pay Classification, Grades and Pay Ranges as Budgeted for in Ordinance No. 2972.
16. Consider the Proposal from Justice Systems for a Total of \$79,098 Including Sales Tax

Legal

Mayor's Business

Staff Business

Call on Councilmembers

Executive Session

Marysville City Council Meeting**June 27, 2016****7:00 p.m.****City Hall**

- A. Litigation
- B. Personnel
- C. Real Estate

Adjourn

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's office at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

Index #1

Call to Order/Pledge of Allegiance/Roll Call	7:00 p.m.
Excuse the absence of Councilmember Toyer	Approved
Approval of the Agenda	Approved
Committee Reports	
Audience Participation	
Presentation	
Employee Services Awards: Dave Hall – 10 Years, Athletic Coordinator	Presented
Volunteer of the Month for May: Comcast (Comcast Cares)	Presented
Approval of Minutes	
Consider the April 25, 2016 City Council Meeting Minutes	Approved
Consent Agenda	
Consider Approval of the May 4, 2016 Claims in the Amount of \$1,148,170.62; Paid by EFT Transactions and Check Numbers 107943 through 108097 with No Checks Voided	Presented
Consider Approval of the May 11, 2016 Claims in the Amount of \$1,648,737.74; Paid by EFT Transactions and Check Numbers 108098 through 108270 with No Checks Voided	Presented
Review Bids	
Consider Awarding the Cedarcrest Reservoir Roof Replacement Project	Presented
Consider Awarding the 2016 Pavement Preservation Project	Presented
Public Hearings	
New Business	
Consider the Master Permit Agreement with Maryfest, Inc. to Permit all Activities within the Proposed Schedule of Events Offered June 11-June 19, 2016	Presented
First Amendment to SRO Agreement.	Presented
Legal	
Mayor’s Business	
Staff Business	
Call on Councilmembers	
Adjournment	7:41 p.m.
Executive Session	7:48 p.m.
Real Estate – Five items RCW 42.30.110(1)(b) and RCW 42.30.110(1)(c)	
Executive session extended twice	15 minutes
Reconvened in regular session	8:18 p.m.
Action taken on three items	Approved
Adjournment	8:18 p.m.

COUNCIL



DRAFT
MINUTES

Regular Meeting
May 23, 2016

Call to Order / Pledge of Allegiance

Mayor Nehring called the meeting to order at 7:00 p.m. Pastor Jeff Hastings from Reset Church gave the invocation, and Mayor Nehring led those present in the Pledge of Allegiance.

Roll Call

Chief Administrative Officer Hirashima gave the roll call. The following staff and councilmembers were in attendance.

- Mayor:** Jon Nehring
- Council:** Steve Muller, Kamille Norton, Jeff Seibert, Michael Stevens, Jeff Vaughan, and Donna Wright
- Absent:** Rob Toyer
- Also Present:** Chief Administrative Officer Gloria Hirashima, Assistant Finance Director Allina Holmquist, Police Chief Rick Smith, Deputy City Attorney Colin Olivers, Public Works Director Kevin Nielsen, Parks and Recreation Director Jim Ballew, Community Development Director Dave Koenig, Fire Chief Martin McFalls, and Recording Secretary Laurie Hugdahl.

Motion made by Councilmember Norton, seconded by Councilmember Muller, to excuse Councilmember Toyer. **Motion** passed unanimously (6-0).

Approval of the Agenda

Motion made by Councilmember Muller, seconded by Councilmember Stevens, to approve the agenda. **Motion** passed unanimously (6-0).

Committee Reports

Presentations

- A. Employee Services Awards

Parks & Recreation Director Ballew recognized Dave Hall was recognized for his 10 years of services as Athletics Coordinator.

B. Volunteer of the Month

Comcast was recognized as Volunteer of the Month for the month of May 2016 for their dedication to the youth of our community and their focused efforts in refurbishing and updating the Marysville Boys and Girls Club on Saturday, April 30, 2016 with over 300 volunteers for Comcast Cares Day.

Audience Participation

Sue Kendall and Belinda Gloyd, 6518 55th Drive NE, made a presentation to Peter on behalf of the late former Mayor Dennis Kendall.

Approval of Minutes (*Written Comment Only Accepted from Audience.*)

1. Consider the April 25, 2016 City Council Meeting Minutes

Councilmember Muller noted he would be abstaining as he was not present at the meeting.

Councilmember Wright noted that under Roll Call, Fire Chief Greg McFalls should be corrected to **Martin** McFalls.

Motion made by Councilmember Stevens, seconded by Councilmember Wright, to approve the April 25, 2016 City Council Meeting Minutes as corrected. **Motion** passed (5-0) with Councilmember Muller abstaining.

Consent

2. Consider Approval of the May 4, 2016 Claims in the Amount of \$1,148,170.62; Paid by EFT Transactions and Check Numbers 107943 through 108097 with No Checks Voided
3. Consider Approval of the May 11, 2016 Claims in the Amount of \$1,648,737.74; Paid by EFT Transactions and Check Numbers 108098 through 108270 with No Checks Voided

Motion made by Councilmember Muller, seconded by Councilmember Norton, to approve Consent Agenda items 1 and 2. **Motion** passed unanimously (6-0).

Review Bids

4. Consider Awarding the Cedarcrest Reservoir Roof Replacement Project

Director Nielsen stated this is to re-roof Cedarcrest Reservoir.

Motion made by Councilmember Vaughan, seconded by Councilmember Stevens, to authorize the Mayor to sign and execute the contract with Axiom Division 7, Inc. in the amount of \$452,710.45 including Washington State Sales Tax and approve a management reserve of \$22,635.52, for a total allocation of \$475,345.97 for the Cedarcrest Roof Replacement Project. **Motion** passed unanimously (6-0).

5. Consider Awarding the 2016 Pavement Preservation Project

Director Nielsen stated this is the pavement preservation that the citizens voted for as the Transportation Benefit District. The estimate was \$1.2 million. The bid came in just over a \$1 million so Beach Street will also be added.

Motion made by Councilmember Stevens, seconded by Councilmember Norton, to authorize the Mayor to sign and execute the 2016 Pavement Preservation Project with CEMEX Construction Materials Pacific LLC in the amount of \$1,063,608.65 including Washington State Sales Tax and approve a management reserve of \$150,000.00 for a total allocation of \$1,213,608.65. **Motion** passed unanimously (6-0).

Public Hearings**New Business**

6. Consider the Master Permit Agreement with Maryfest, Inc. to Permit all Activities within the Proposed Schedule of Events Offered June 11-June 19, 2016

Director Ballew stated the City published a Request for Proposal seeking interest to manage and represent the annual Strawberry Festival. They received one proposal from Maryfest, Inc. One addition to the proposal is a car show on Saturday at Asbury Field. The fireworks will be relocated back to Public Works instead of 6th Street where they were last year. He pointed out that this includes the beer and wine garden. There have not been any issues associated with it.

Motion made by Councilmember Wright, seconded by Councilmember Stevens, to authorize the Mayor to sign the Master Permit Agreement with Maryfest, Inc. to Permit all Activities within the Proposed Schedule of Events Offered June 11-June 19, 2016. **Motion** passed unanimously (6-0).

7. First Amendment to SRO Agreement.

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Chief Smith stated this is an amendment to the actual agreement with the school district. There is some specific language that was needed in order to receive the first disbursement from the COPS office.

Motion made by Councilmember Muller, seconded by Councilmember Wright to approve the First Amendment to the SRO Agreement for the COPS SRO's. **Motion** passed unanimously (6-0).

Legal

Mayor's Business

Mayor Nehring had the following comments:

- Thanks to Councilmember Muller for filling in last week at an Everett Gospel Mission event last Thursday.
- Next week is a 5th Monday and a holiday so there will be no meeting.
- He wished everyone a great Memorial Day weekend.

Chief Smith announced there would be a Public Safety meeting this Wednesday. It will be a packed meeting with some very good info.

Staff Business

Allina Holmquist had no comments.

Colin Olivers stated the need for an Executive Session to discuss four items regarding possible acquisition of real estate and one item regarding possible sale of real estate expected to last 15 minutes with action expected.

Kevin Nielsen:

- There will be a Public Works Committee meeting June 3 which will include a presentation and a field trip.
- The City received grant money for Sunnyside and for a crossing at 80th.
- Public Works is working with Parks to make things happen. There is a new sidewalk going in at the Opera House. There is new asphalt for carts up at Cedarcrest Golf Course.
- Grove, 3rd, and the Qwuloolt Trail will be going out to bid.

Jim Ballew:

- The Spray Park will be opening this weekend.
- The Healthy Communities Challenge Day Challenge Event will take place on June 6. Andrea Kingsford and the Community Coalition have done an outstanding job planning the event. 88 vendors will be there from 10 a.m. to 3 p.m.
- Parks has been rebuilding the floating bridge over Allen Creek and Jennings Park.

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- They have started taking on the renovation of the dinosaur park at Jennings Park. It is currently under construction. Mayor Nehring said he got some nice comments about the work at Jennings this past week.
- Summer camps start in three weeks.

Chief McFalls thanked Mayor Nehring for coming to the Board Meeting last week for the promotional badge pinning ceremony. Everyone was very appreciative that the Mayor came.

Dave Koenig stated that the Planning Commission will be looking at updating marijuana regulations to conform to the new state law and the definition that the state came up. They are also looking at a code amendment related to plat and short plat time extensions.

Gloria Hirashima had no comments.

Call on Councilmembers

Jeff Vaughan:

- The Opera House was a great place to do a wedding reception. He is excited about future events going on there.
- He recognized Peter noting he is a very deserving young man. He agreed that Dennis Kendall talked about Peter a lot and did a lot to encourage young people.

Donna Wright:

- She noted how proud she is of Peter.
- She congratulated Jim Ballew for his wonderful presentation at the Chamber extolling the Parks Department and all the activities we have to offer.
- On Monday morning there will be a veteran's ceremony at the cemetery.

Jeff Seibert thanked the Police Department for the simulation training which was very enlightening.

Jeff Stevens also expressed appreciation for the simulation training.

Steve Muller:

- He also enjoyed the simulation training and got a different perspective on the response timing.
- The Chili Feed was a spectacular event with over 200 people in attendance.
- Grove Leadership Event this Thursday from 10 to noon at Grove Elementary.

Kamille Norton thanked the Police Department for the training. It was an instructive and interesting exercise. She appreciated being able to attend.

Adjournment

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Council recessed at 7:43 p.m. for five minutes before reconvening in Executive Session at 7:48 p.m. for 15 minutes to discuss four items regarding possible acquisition of real estate and one item regarding possible sale of real estate with action expected.

Executive Session

- A. Litigation
- B. Personnel
- C. Real Estate – 5 items, RCW 42.30.110(1)(b) and RCW 42.30.110 (1)(c)

Executive session extended ten minutes.

Executive session extended five minutes.

Executive session ended and public meeting reconvened at 8:18 p.m.

Motion made by Councilmember Seibert, seconded by Councilmember Stevens, to authorize the Mayor to execute a settlement agreement and a temporary construction easement with Pioneer Burial Association for the Grove Street Pedestrian and Bicycle Improvement project. **Motion** passed unanimously (6-0).

Motion made by Councilmember Wright, seconded by Councilmember Muller, to authorize the Mayor to execute a settlement agreement, a temporary construction easement, and a right-of-way dedication with Mutual Materials Company for the Grove Street Pedestrian and Bicycle Improvement project. **Motion** passed unanimously (6-0).

Motion made by Councilmember Vaughn, seconded by Councilmember Stevens, to authorize the Mayor to execute a settlement agreement, a temporary construction easement, and a right-of-way dedication with Dziubala Inc. for the Grove Street Pedestrian and Bicycle Improvement project. **Motion** passed unanimously (6-0).

Adjournment

Seeing no further business Mayor Nehring adjourned the meeting at 8:18 p.m.

Approved this _____ day of _____, 2016.

Mayor
Jon Nehring

April O'Brien
Deputy City Clerk

Index #2

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: **June 27, 2016**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the **June 8, 2016** claims in the amount of **\$2,062,024.59** paid by **EFT transactions** and **Check No. 108807 through 108947 with Check No. 108646** voided.

COUNCIL ACTION:

BLANKET CERTIFICATION

**CLAIMS
FOR
PERIOD-6**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$2,062,024.59 PAID BY EFT TRANSACTIONS AND CHECK NO.'S 108807 THROUGH 108947 WITH CHECK NO. 108646 VOIDED** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

AUDITING OFFICER

DATE

MAYOR

DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **27th DAY OF JUNE 2016.**

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 6/2/2016 TO 6/8/2016**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108807	ACCESSDATA	SOFTWARE RENEWAL	POLICE INVESTIGATION	1,220.83
108808	ALL STAR MANAGEMENT	UB 983422000000 3422 70TH DR N	GARBAGE	203.19
108809	AM TEST INC	POLLUTANT TESTING SCAN	WASTE WATER TREATMENT F	850.00
108810	AMERICAN PROCESS AMERICAN PROCESS	PAY ESTIMATE #2	UTILITY CONSTRUCTION	-69,044.51
108811	ARAMARK UNIFORM ARAMARK UNIFORM	UNIFORM SERVICE	SEWER CAPITAL PROJECTS	3,380,890.13
108812	BEACH AVENUE PROJECT	UB 941680000002 1255 BEACH AVE	SMALL ENGINE SHOP	4.15
108813	BENAVENTE, CINDY	UB 761282730002 7706 61ST ST N	EQUIPMENT RENTAL	38.94
108814	BILLING DOCUMENT SPE	BILL PRINTING SERVICE	GARBAGE	109.64
108815	BLUE, CODY	UB 980098000459 4007 SUNNYSIDE	WATER/SEWER OPERATION	51.65
108816	BUFFALO INDUSTRIES	SPILL KITS	UTILITY BILLING	3,050.31
108817	BUILDERS EXCHANGE	PUBLISH PROJECTS ONLINE	WATER/SEWER OPERATION	204.44
108818	BURNETTE, GEORGE	UB 980098000474 8226 35TH ST N	STORM DRAINAGE	246.10
108819	CANAM FABRICATIONS	VACTOR INLET REPAIR	ARTERIAL STREET-GENL	24.15
108820	CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL CAPITAL ONE COMMERCIAL	SUPPLY REIMBURSEMENT	WATER/SEWER OPERATION	25.00
			WATER DIST MAINS	316.39
			UTIL ADMIN	89.93
			MAINT OF GENL PLANT	162.72
			PURCHASING/CENTRAL STOF	163.64
			PERSONNEL ADMINISTRATIO	181.70
			WASTE WATER TREATMENT F	315.64
			EXECUTIVE ADMIN	349.16
			PERSONNEL ADMINISTRATIO	763.68
108821	CARRS ACE CARRS ACE CARRS ACE CARRS ACE CARRS ACE	ADAPTER HARDWARE PIK STIKS BUCKETS, LIDS AND STRIPS PIK STIKS, REPELLENT AND BOTTL	STORM DRAINAGE	3.26
			WATER DIST MAINS	7.18
			ROADWAY MAINTENANCE	65.42
			TRANSPORTATION MANAGEM	102.02
			ER&R	106.24
108822	CASCADE COLUMBIA	POLY ALUMINUM CHLORIDE	WASTE WATER TREATMENT F	11,215.76
108823	CHEMTRADE CHEMICALS CHEMTRADE CHEMICALS	ALUMINUM SULFATE	WASTE WATER TREATMENT F	4,063.40
			WASTE WATER TREATMENT F	4,070.74
108824	CLINE, CHERYL & LARR	UB 120180000001 4516 106TH PL	WATER/SEWER OPERATION	55.84
108825	COLUMBIA FORD COLUMBIA FORD COLUMBIA FORD COLUMBIA FORD COLUMBIA FORD	2016 FORD INTERCEPTOR	EQUIPMENT RENTAL	36,698.89
			EQUIPMENT RENTAL	36,698.89
			EQUIPMENT RENTAL	36,698.89
			EQUIPMENT RENTAL	36,698.89
			EQUIPMENT RENTAL	36,698.89
108826	CONKLING, ADRIAN	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108827	COOP SUPPLY COOP SUPPLY COOP SUPPLY COOP SUPPLY COOP SUPPLY	PAINT BARS CHAIN PULLER AND WIRE STRETCHER CHAINS AND LINKS	STORM DRAINAGE	4.35
			WATER DIST MAINS	76.35
			STORM DRAINAGE	88.44
			SOURCE OF SUPPLY	91.08
			STORM DRAINAGE	117.56
108828	COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST COPIERS NORTHWEST	PRINTER/COPIER CHARGES	PERSONNEL ADMINISTRATIO	52.70
			WASTE WATER TREATMENT F	119.16
			PROBATION	136.38
			UTILITY BILLING	171.28
			CITY CLERK	191.05
			FINANCE-GENL	191.05
			LEGAL - PROSECUTION	270.36
			EXECUTIVE ADMIN	323.06
			POLICE INVESTIGATION	362.55
			DETENTION & CORRECTION	492.50
			OFFICE OPERATIONS	1,913.09
108829	CORAGIULO, ALICIA	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108830	CORDANT CORDANT	TESTING CUPS	GENERAL FUND	-9.11
			PROBATION	109.19
108831	CORDOVA, ANEKI	RENTAL DEPOSIT REFUND	GENERAL FUND	300.00
108832	CORNWELL TOOLS	SHOP TOOLS	EQUIPMENT RENTAL	246.47
108833	CUZ CONCRETE PROD	SEPTIC TANK RISERS	STORM DRAINAGE	114.82
108834	DAILY JOURNAL OF COM	LEGAL ADS	WATER CAPITAL PROJECTS	390.00
108835	DELL	WORKSTATION REPAIRMENTS	IS REPLACEMENT ACCOUNTS	15,525.67

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 6/2/2016 TO 6/8/2016

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108850	FRONTIER COMMUNICATI	LONG DISTANCE	LEGAL - PROSECUTION	5.17
	FRONTIER COMMUNICATI		STORM DRAINAGE	5.35
	FRONTIER COMMUNICATI		DETENTION & CORRECTION	7.34
	FRONTIER COMMUNICATI		OFFICE OPERATIONS	7.89
	FRONTIER COMMUNICATI		UTILITY BILLING	8.15
	FRONTIER COMMUNICATI		EXECUTIVE ADMIN	9.17
	FRONTIER COMMUNICATI		POLICE INVESTIGATION	10.96
	FRONTIER COMMUNICATI		FINANCE-GENL	11.07
	FRONTIER COMMUNICATI		UTIL ADMIN	11.23
	FRONTIER COMMUNICATI		MUNICIPAL COURTS	14.88
	FRONTIER COMMUNICATI		POLICE PATROL	15.28
	FRONTIER COMMUNICATI		PARK & RECREATION FAC	17.21
	FRONTIER COMMUNICATI		ENGR-GENL	19.21
	FRONTIER COMMUNICATI		COMMUNITY DEVELOPMENT-	29.33
108851	GEMMER, TREVER	UB 371090000002 1601 151ST PL	WATER/SEWER OPERATION	7.07
108852	GEMPLER'S	ORANGE VESTS	WATER/SEWER OPERATION	-2.63
	GEMPLER'S		UTIL ADMIN	31.58
108853	GRAINGER	SOCKET SETS	SOURCE OF SUPPLY	46.06
	GRAINGER	VACUUM PUMP AND SWITCH	WASTE WATER TREATMENT F	794.87
108854	GREEN RIVER CC	TRAINING-WATSON	UTIL ADMIN	200.00
108855	GRIFFEN, CHRIS	PUBLIC DEFENDER	LEGAL - PUBLIC DEFENSE	300.00
	GRIFFEN, CHRIS		LEGAL - PUBLIC DEFENSE	300.00
108856	GROUP HEALTH	PRE-EMPLOYMENT SCREENING	POLICE ADMINISTRATION	736.00
108857	HAFFNER, CHAD	UB 420761960009 4017 167TH ST	WATER/SEWER OPERATION	134.27
108858	HARBOR MARINE MAINT.	MACS #2 PROP SAVER	EQUIPMENT RENTAL	149.81
108859	HD FOWLER COMPANY	STORM LID	STORM DRAINAGE	46.37
	HD FOWLER COMPANY	QUICK JOINT	WATER/SEWER OPERATION	149.61
	HD FOWLER COMPANY	QUICK JOINTS AND ADAPTERS	WATER/SEWER OPERATION	393.61
	HD FOWLER COMPANY	RESETTERS AND GASKETS	WATER/SEWER OPERATION	429.53
	HD FOWLER COMPANY	ADAPTERS AND GASKETS	WATER/SEWER OPERATION	491.61
108860	HICKS, TONEY	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
108861	HINDS, DANIELLE	REFUND CLASS FEES	PARKS-RECREATION	95.00
108862	HINT PERIPHERALS	PATROL CAR OUTFITTING EQUIPMEN	ER&R	-53.13
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	576.80
	HINT PERIPHERALS		EQUIPMENT RENTAL	636.93
	HINT PERIPHERALS		EQUIPMENT RENTAL	1,730.40
108863	HOLT, JOEY F	UB 120430000000 10710 44TH DR	WATER/SEWER OPERATION	72.89
108864	HOWELL, AMY	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
108865	INTERSTATE AUTO PART	TOOL KIT	EQUIPMENT RENTAL	101.41
108866	INTERSTATE BATTERY	BATTERIES	ER&R	309.97
108867	JACOBSEN, LYNNEA & P	UB 761354120001 8202 74TH PL N	WATER/SEWER OPERATION	225.48
108868	JAMES W FOWLER CO	PAY ESTIMATE #1	WATER CAPITAL PROJECTS	136,073.88
108869	JONES, DANIEL	UB 420761530005 4009 165TH PL	WATER/SEWER OPERATION	43.28
108870	KIDZLE B KIDS	UB 570043000000 3321 173RD PL	WATER/SEWER OPERATION	208.25
	KIDZLE B KIDS		WATER/SEWER OPERATION	867.52
108871	KINNEY, HEATHER	REIMBURSE MEALS-CONFERENCE	TRANSPORTATION MANAGEM	14.47
108872	LAB/COR, INC.	LAB ANALYSIS	WATER QUAL TREATMENT	810.00
108873	LAKE STEVENS SCHOOL	MITIGATION FEES-MAY 2016	SCHOOL MIT FEES	4,680.00
108874	LAKESIDE INDUSTRIES	ASPHALT	ROADWAY MAINTENANCE	582.24
108875	LEE, DAWN	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108876	LES SCHWAB TIRE CTR	REPAIR FLAT	EQUIPMENT RENTAL	43.15
108877	LICENSING, DEPT OF	BEAMER, R (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	CHRISTOPHERSON, F (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	EISCHEN, K (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	LEIGHTY, J (RENEWAL) 2 - 5	GENERAL FUND	18.00

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 6/2/2016 TO 6/8/2016

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108884	MILLER JR, RICHARD L	UB 980098980131 9720 67TH AVE	WATER/SEWER OPERATION	87.74
108885	MOORE, ELDON	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108886	MOTOR TRUCKS	CIRCUIT BREAKERS	EQUIPMENT RENTAL	192.51
108887	MUSTO, STEVEN	UB 651445800001 6125 101ST PL	WATER/SEWER OPERATION	69.14
108888	NESS & CAMPBELL CRAN	CRANE RENTAL	WASTE WATER TREATMENT F	1,763.06
108889	NORTH CENTRAL LABORA NORTH CENTRAL LABORA	PH BUFFER SOLUTION	WATER/SEWER OPERATION	-3.56
108890	NORTH SOUND HOSE	FIRE HOSE AND FITTINGS	WASTE WATER TREATMENT F	42.63
108891	NORTHSTAR CHEMICAL	SODIUM HYPOCHLORITE	WATER DIST MAINS	455.31
108892	NURNBERG SCIENTIFIC	PH ELECTRODE	WASTE WATER TREATMENT F	4,217.70
108893	OFFICE DEPOT	OFFICE SUPPLIES	WATER QUAL TREATMENT	437.69
	OFFICE DEPOT		POLICE INVESTIGATION	6.12
	OFFICE DEPOT		POLICE INVESTIGATION	60.82
	OFFICE DEPOT		POLICE PATROL	62.49
	OFFICE DEPOT		PRO ACT TEAM	91.63
	OFFICE DEPOT		POLICE PATROL	310.19
108894	OLASON, MONICA	INSTRUCTOR SERVICES	RECREATION SERVICES	84.00
	OLASON, MONICA		RECREATION SERVICES	109.20
	OLASON, MONICA		RECREATION SERVICES	276.00
	OLASON, MONICA		RECREATION SERVICES	282.00
	OLASON, MONICA		RECREATION SERVICES	288.00
	OLASON, MONICA		RECREATION SERVICES	312.00
108895	ONLYFROMABOVE.COM	AERIAL PHOTO SERVICE	PARK & RECREATION FAC	150.00
108896	OROZCO, ELVIRA	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108897	PACIFIC GOLF & TURF	MULTI-TRACK TIRE	SMALL ENGINE SHOP	146.99
108898	PACIFIC POWER BATTER	BATTERIES	POLICE PATROL	24.87
108899	PALMER, MELISSA	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108900	PARR LUMBER CO	LUMBER	STORM DRAINAGE	163.65
108901	PARTS STORE, THE	OUTLET	EQUIPMENT RENTAL	8.40
	PARTS STORE, THE	SPEEDI-SLEEVE	EQUIPMENT RENTAL	42.83
	PARTS STORE, THE	OUTFITTING EQUIPMENT	EQUIPMENT RENTAL	140.80
108902	PEACE OF MIND	MINUTE TAKING SERVICE	CITY CLERK	108.50
108903	PGC INTERBAY LLC	PROFESSIONAL SERVICES	PRO-SHOP	200.00
	PGC INTERBAY LLC		PRO-SHOP	256.00
	PGC INTERBAY LLC		PRO-SHOP	370.05
	PGC INTERBAY LLC		MAINTENANCE	654.55
	PGC INTERBAY LLC		MAINTENANCE	680.39
	PGC INTERBAY LLC		PRO-SHOP	777.05
	PGC INTERBAY LLC		MAINTENANCE	1,044.97
	PGC INTERBAY LLC		PRO-SHOP	1,065.00
	PGC INTERBAY LLC		MAINTENANCE	1,547.15
	PGC INTERBAY LLC		MAINTENANCE	1,866.66
	PGC INTERBAY LLC		MAINTENANCE	1,945.00
	PGC INTERBAY LLC		MAINTENANCE	2,123.63
	PGC INTERBAY LLC		MAINTENANCE	2,227.07
	PGC INTERBAY LLC		PRO-SHOP	2,293.00
	PGC INTERBAY LLC		GOLF COURSE	3,913.50
	PGC INTERBAY LLC		GOLF COURSE	8,673.84
108904	PIKE, TRAVIS	REIMBURSE CDL FEES	ROADWAY MAINTENANCE	102.00
108905	PILCHUCK RENTALS	CARBURETORS	SMALL ENGINE SHOP	155.04
	PILCHUCK RENTALS	BLADES	STORM DRAINAGE	174.34
	PILCHUCK RENTALS	TRIMMERS, LINE AND BLOWER	STORM DRAINAGE	1,790.45
108906	PILCHUCK SOCCER	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108907	PLATT ELECTRIC	GFI TESTERS	TRANSPORTATION MANAGEM	29.28
	PLATT ELECTRIC	CONTACTOR AND PLIER	SMALL ENGINE SHOP	198.58
108908	PLUT, JOHN B	UB 910720000000 1816 3RD ST	WATER/SEWER OPERATION	95.02
108909	PREMIER SILICA LLC	SAND	UTILITY CONSTRUCTION	-865.30
	PREMIER SILICA LLC		UTILITY CONSTRUCTION	-865.30
	PREMIER SILICA LLC		UTILITY CONSTRUCTION	-865.30
	PREMIER SILICA LLC		SEWER CAPITAL PROJECTS	10,374.05
	PREMIER SILICA LLC		SEWER CAPITAL PROJECTS	10,374.05
	PREMIER SILICA LLC		SEWER CAPITAL PROJECTS	10,374.05

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 6/2/2016 TO 6/8/2016

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108910	PUD	ACCT #2013-8099-5	PUMPING PLANT	1.79
	PUD	ACCT #2019-3119-3	PARK & RECREATION FAC	15.58
	PUD	ACCT #2201-5310-0	TRANSPORTATION MANAGEM	38.34
	PUD	ACCT #2022-2076-0	GOLF ADMINISTRATION	42.21
	PUD	ACCT #2008-0070-4	STREET LIGHTING	43.87
	PUD	ACCT #2021-8367-9	TRANSPORTATION MANAGEM	49.22
	PUD	ACCT #2202-9862-4	STREET LIGHTING	83.99
	PUD	ACCT #2026-8910-5	WASTE WATER TREATMENT F	100.60
	PUD	ACCT #2024-9063-7	SEWER LIFT STATION	102.82
	PUD	ACCT #2207-3128-5	STREET LIGHTING	111.48
	PUD	ACCT #2025-7232-7	STREET LIGHTING	143.57
	PUD	ACCT #2022-9433-6	STREET LIGHTING	153.60
	PUD	ACCT #2020-3007-8	TRANSPORTATION MANAGEM	218.05
	PUD	ACCT #2016-3963-0	GOLF ADMINISTRATION	904.06
108911	PUGET SOUND SECURITY	KEY MADE	PARK & RECREATION FAC	2.45
	PUGET SOUND SECURITY	KEYS MADE	POLICE PATROL	7.29
108912	RICHARDS, CHARLES BR	UB 150430000001 4330 125TH PL	WATER/SEWER OPERATION	25.48
108913	RICOH USA, INC.	PRINTER/COPIER CHARGES	OFFICE OPERATIONS	14.00
	RICOH USA, INC.		GENERAL SERVICES - OVERF	18.97
	RICOH USA, INC.		COMMUNITY CENTER	24.62
	RICOH USA, INC.		CITY CLERK	25.73
	RICOH USA, INC.		FINANCE-GENL	25.73
	RICOH USA, INC.		PROPERTY TASK FORCE	32.57
	RICOH USA, INC.		WASTE WATER TREATMENT F	84.36
	RICOH USA, INC.		PROBATION	90.43
	RICOH USA, INC.		PARK & RECREATION FAC	94.41
	RICOH USA, INC.		ENGR-GENL	115.16
	RICOH USA, INC.		PERSONNEL ADMINISTRATIOI	128.55
	RICOH USA, INC.		UTIL ADMIN	191.21
	RICOH USA, INC.		POLICE PATROL	202.40
	RICOH USA, INC.		COMMUNITY DEVELOPMENT-	228.31
108914	RICOH USA, INC.		CITY CLERK	13.90
	RICOH USA, INC.		FINANCE-GENL	13.91
	RICOH USA, INC.		COMMUNITY CENTER	27.80
	RICOH USA, INC.		MUNICIPAL COURTS	39.62
	RICOH USA, INC.		PROPERTY TASK FORCE	75.05
	RICOH USA, INC.		OFFICE OPERATIONS	81.19
	RICOH USA, INC.		GENERAL SERVICES - OVERF	87.93
	RICOH USA, INC.		ENGR-GENL	144.14
	RICOH USA, INC.		POLICE INVESTIGATION	144.58
	RICOH USA, INC.		PERSONNEL ADMINISTRATIOI	152.34
	RICOH USA, INC.		WASTE WATER TREATMENT F	196.18
	RICOH USA, INC.		PROBATION	212.75
	RICOH USA, INC.		POLICE PATROL	261.15
	RICOH USA, INC.		PARK & RECREATION FAC	309.44
	RICOH USA, INC.		UTIL ADMIN	378.27
	RICOH USA, INC.		COMMUNITY DEVELOPMENT-	584.80
108915	ROGERS MACHINERY	DRAIN PLUG W/GASKET	WATER FILTRATION PLANT	148.41
108916	ROMERO, ANTHONY A &	UB 980098000474 8226 35TH ST N	GARBAGE	348.89
108917	RONGERUDE, JOHN	PUBLIC DEFENDER	LEGAL - PUBLIC DEFENSE	300.00
108918	SAINT-DENIS, MICHAEL	REIMBURSE SUPPLY EXPENSE	DETENTION & CORRECTION	11.98
108919	SCREEN PRINTING	HATS	GENERAL SERVICES - OVERF	283.92
108920	SEATTLE AUTOMOTIVE D	BATTERIES	ER&R	466.04
108921	SENSEALYZE PROCESS	LAMP, CABLE AND SWITCH	SOURCE OF SUPPLY	194.20
108922	SMOKEY POINT CONCRET	DRAIN ROCK	STORM DRAINAGE	185.04
108923	SNO CO PUBLIC WORKS	SOLID WASTE CHARGES	STORM DRAINAGE	215.00
	SNO CO PUBLIC WORKS		SOLID WASTE OPERATIONS	621.00
	SNO CO PUBLIC WORKS		SOLID WASTE OPERATIONS	142,017.00
108924	SNO HEALTH DISTRICT	SOLID WASTE PERMIT RENEWAL SW4	STORM DRAINAGE	3,339.00
108925	SOFTWAREONE INC	MS VISIO PROJECT LICENSE RENEW	IS REPLACEMENT ACCOUNTS	597.55
108926	STAPLES	OFFICE SUPPLIES Item 2 - 8	COMMUNITY CENTER	43.45

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 6/2/2016 TO 6/8/2016**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108927	STATE PATROL	FINGERPRINT ID SERVICES	COMMUNITY DEVELOPMENT-	38.00
	STATE PATROL		OFFICE OPERATIONS	52.75
	STATE PATROL		GENERAL FUND	604.75
108928	STONE, GARY	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
108929	SUEZ TREATMENT	BALLASTS AND LAMPS	WASTE WATER TREATMENT F	2,067.34
	SUEZ TREATMENT		WASTE WATER TREATMENT F	2,067.34
108930	SWICK-LAFAVE, JULIE	REIMBURSE JAIL SUPPLIES	DETENTION & CORRECTION	105.66
108931	THOMPSON, EZRA	UB 331427000000 15109 45TH DR	GARBAGE	64.23
108932	TIRE DISPOSAL & RECY	TIRE DISPOSAL	EQUIPMENT RENTAL	173.90
108933	TULALIP CHAMBER	APRIL BBH (2)	EXECUTIVE ADMIN	23.00
	TULALIP CHAMBER		CITY COUNCIL	23.00
108934	TULALIP TRIBAL COURT	BAIL POSTED	GENERAL FUND	500.00
108935	US MOWER	BEARINGS, DISKS, OIL SEAL AND	EQUIPMENT RENTAL	412.47
108936	VAN DAM'S ABBEY	CARPET-OPERA HOUSE	OPERA HOUSE	522.24
108937	VAN HORN, TROY	UB 847719000000 7719 86TH AVE	WATER/SEWER OPERATION	118.02
108938	VANDERWALKER,M	REIMBURSE TRAVEL/TRAINING EXPE	POLICE ADMINISTRATION	52.92
108939	VAUGHAN, DEANNA	RENTAL DEPOSIT REFUND	GENERAL FUND	250.00
108940	VEDDER, AMI	REFUND RENTAL FEES	PARKS-RECREATION	55.00
108941	WALTER E NELSON CO.	JANITORIAL SUPPLIES	PARK & RECREATION FAC	639.76
108942	WAVEDIVISION HOLDING	INTERNET SERVICES	COMPUTER SERVICES	408.00
108943	WEED GRAAFSTRA	LEGAL SERVICES	GMA - STREET	76.75
	WEED GRAAFSTRA		GMA - STREET	177.00
	WEED GRAAFSTRA		LEGAL-GENL	309.75
	WEED GRAAFSTRA		UTIL ADMIN	309.75
	WEED GRAAFSTRA		GMA - STREET	388.50
108944	WESTERN DETENTION	JAIL DOOR LOCK AND HINGE	PUBLIC SAFETY BLDG.	1,454.85
108945	WESTERN PETERBILT	RADIATOR WARRANTY CREDIT	EQUIPMENT RENTAL	-1,164.96
	WESTERN PETERBILT	RADIATOR INSTALL/LABOR AND PAR	EQUIPMENT RENTAL	4,270.76
108946	WISLEN, MONICA	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
108947	YOUNG, MICHAEL	REIMBURSE TRAINING EXPENSE	POLICE PATROL	101.93

WARRANT TOTAL: 2,062,622.14

CHECK # 108646 INITIATOR ERROR (597.55)

REASON FOR VOIDS:

- UNCLAIMED PROPERTY
- INITIATOR ERROR
- WRONG VENDOR
- CHECK LOST/DAMAGED IN MAIL

2,062,024.59

Index #3

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the **June 15, 2016** claims in the amount of **\$966,766.71** paid by **EFT transactions** and **Check No. 108948 through 109096 with Check No. 108808** voided.

COUNCIL ACTION:

**CLAIMS
FOR
PERIOD-6**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$966,766.71 PAID BY EFT TRANSACTIONS AND CHECK NO.'S 108948 THROUGH 109096 WITH CHECK NO. 108808 VOIDED** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

AUDITING OFFICER

DATE

MAYOR

DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **27th DAY OF JUNE 2016.**

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 6/9/2016 TO 6/15/2016

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
108948	ABRAM, WILLIAM & DAN	UB 452162510006 5621 138TH PL	WATER/SEWER OPERATION	62.92
108949	ACTIVE NETWORK LLC	CLASS UPGRADE	IS REPLACEMENT ACCOUNTS	1,520.40
	ACTIVE NETWORK LLC	CLASS POS UPGRADE	IS REPLACEMENT ACCOUNTS	1,581.67
108950	ADVANTAGE BUILDING S	JANITORIAL SERVICES	WATER FILTRATION PLANT	81.19
	ADVANTAGE BUILDING S		COMMUNITY CENTER	811.88
	ADVANTAGE BUILDING S		WASTE WATER TREATMENT F	811.88
	ADVANTAGE BUILDING S		UTIL ADMIN	811.88
	ADVANTAGE BUILDING S		COURT FACILITIES	1,217.81
	ADVANTAGE BUILDING S		ADMIN FACILITIES	1,217.81
	ADVANTAGE BUILDING S		PUBLIC SAFETY BLDG.	1,510.09
	ADVANTAGE BUILDING S		MAINT OF GENL PLANT	1,623.74
	ADVANTAGE BUILDING S		PARK & RECREATION FAC	3,653.43
108951	ALBERTSONS	INMATE SUPPLIES	DETENTION & CORRECTION	86.59
108952	AMERICAN CLEANERS	DRY CLEANING	OFFICE OPERATIONS	90.67
	AMERICAN CLEANERS		POLICE ADMINISTRATION	92.93
	AMERICAN CLEANERS		POLICE PATROL	129.91
	AMERICAN CLEANERS		DETENTION & CORRECTION	142.59
108953	ARAMARK UNIFORM	UNIFORM SERVICE	SMALL ENGINE SHOP	10.02
	ARAMARK UNIFORM		EQUIPMENT RENTAL	99.82
108954	ARTS & TECHNOLOGY	RENTAL DEPOSIT REFUND	GENERAL FUND	250.00
108955	ATLAS FENCE COMPANY	PIPE	PARK & RECREATION FAC	321.38
108956	BICKFORD FORD	CONDENSOR	EQUIPMENT RENTAL	335.80
108957	BILLING DOCUMENT SPE	TRANSACTION FEES	UTILITY BILLING	780.20
	BILLING DOCUMENT SPE	BILL PRINTING SERVICE	UTILITY BILLING	1,664.39
108958	BOYD, RAE	INMATE MEDICAL CARE-MAY 2016	DETENTION & CORRECTION	2,500.00
108959	BUELL, JOHN	REIMBURSE MEAL-TRAINING	UTIL ADMIN	14.00
108960	CARRILLO, TONY	REFUND CLASS FEES	PARKS-RECREATION	52.00
108961	CARRS ACE	HARDWARE	PARK & RECREATION FAC	30.32
108962	CASCADE MACHINERY	CONTACTORS AND AUX SWITCH BLOC	WASTE WATER TREATMENT F	721.29
108963	CASCADE NATURAL GAS	NATURAL GAS CHARGES	WATER FILTRATION PLANT	630.91
108964	CEMEX	ASPHALT	ROADWAY MAINTENANCE	114.66
	CEMEX		ROADWAY MAINTENANCE	145.85
	CEMEX		ROADWAY MAINTENANCE	151.35
	CEMEX		ROADWAY MAINTENANCE	346.04
	CEMEX		ROADWAY MAINTENANCE	485.70
	CEMEX		ROADWAY MAINTENANCE	488.45
108965	CENTRAL WELDING SUPP	CARBON DIOXIDE	WATER/SEWER OPERATION	41.70
	CENTRAL WELDING SUPP	RAKES, HANDLES AND SAFETY GLAS	ER&R	96.66
	CENTRAL WELDING SUPP	SHOVELS, SAFETY GLASSES AND SU	ER&R	420.86
	CENTRAL WELDING SUPP	ORANGE VESTS AND WYPALL WIPES	ER&R	428.01
108966	CHAMPION BOLT	HARDWARE	STORM DRAINAGE	63.49
108967	CHEMTRADE CHEMICALS	ALUMINUM SULFATE	WASTE WATER TREATMENT F	4,087.50
	CHEMTRADE CHEMICALS		WASTE WATER TREATMENT F	4,119.27
108968	CODE PUBLISHING	WEB HOSTING	CITY CLERK	350.00
108969	COMMAND CONCEPTS	COMPACT BOARDS	GENERAL FUND	-112.09
	COMMAND CONCEPTS		POLICE PATROL	1,343.84
108970	CORRECTIONS, DEPT OF	INMATE MEALS	DETENTION & CORRECTION	2,815.62
108971	CORRECTIONS, DEPT OF	WORK CREW-APRIL 2016	PARK & RECREATION FAC	78.37
	CORRECTIONS, DEPT OF		ROADSIDE VEGETATION	308.32
108972	DAI, YI	UB 761337370000 7301 77TH DR N	WATER/SEWER OPERATION	85.98
108973	DATA QUEST LLC	PRE-EMPLOYMENT SERVICES	POLICE ADMINISTRATION	75.00
108974	DAVIS, JUDY	UB 761361800001 6424 72ND DR N	WATER/SEWER OPERATION	12.22
108975	DEMARAY, JILL	REFUND RENTAL FEES AND DEPOSIT	GENERAL FUND	500.00
	DEMARAY, JILL		PARKS-RENTS & ROYALTIES	1,387.50
108976	DICKS TOWING	TOWING EXPENSE	POLICE PATROL	43.64
	DICKS TOWING		POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-4661	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-5023	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-5520	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-5668	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-6626	POLICE PATROL	43.64

**CITY OF MARYSVILLE
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108976	DICKS TOWING	TOWING EXPENSE-MP16-6760	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-6789	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-6827	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-7030	POLICE PATROL	43.64
	DICKS TOWING	TOWING EXPENSE-MP16-5777	POLICE PATROL	92.74
	DICKS TOWING	TOWING EXPENSE-MP16-6817	POLICE PATROL	114.56
108977	DIGITAL DOLPHIN SUPP	TONER	GENERAL FUND	-11.22
	DIGITAL DOLPHIN SUPP		POLICE PATROL	134.48
108978	DONK, LARRY	UB 901620000000 1916 2ND ST	WATER/SEWER OPERATION	224.82
108979	DUNLAP INDUSTRIAL	LEVEL, EXT CORD, CUTOFF WHEELS	MAINT OF GENL PLANT	320.85
108980	E&E LUMBER	DEODORANT	PARK & RECREATION FAC	6.28
	E&E LUMBER	STEEL WOOL	UTIL ADMIN	8.36
	E&E LUMBER	BALL VALVE	PARK & RECREATION FAC	13.58
	E&E LUMBER	BIT	PARK & RECREATION FAC	17.66
	E&E LUMBER	HARDWARE	PARK & RECREATION FAC	17.75
	E&E LUMBER	POST CAP AND FASTENERS	PARK & RECREATION FAC	19.29
	E&E LUMBER	TAPE	PARK & RECREATION FAC	19.88
	E&E LUMBER	FASTENERS	PARK & RECREATION FAC	23.99
	E&E LUMBER	WALLPLATE AND SWITCHES	PARK & RECREATION FAC	24.13
	E&E LUMBER	SPRINKLER AND NOZZLE	PARK & RECREATION FAC	43.54
	E&E LUMBER	HOLD DOWN	ADMIN FACILITIES	52.47
	E&E LUMBER	FASTENERS	PARK & RECREATION FAC	55.23
	E&E LUMBER	CEDAR	PARK & RECREATION FAC	138.10
108981	EAGLE FENCE	FENCE REPAIR	PARK & RECREATION FAC	654.60
108982	EAST JORDAN IRON WOR	MANHOLE REPAIR PARTS	ROADWAY MAINTENANCE	129.37
108983	ELKINS, DONALD	UB 091441500000 14415 48TH DR	WATER/SEWER OPERATION	78.01
108984	EMERALD HILLS	COFFEE SUPPLIES-KBCC	BAXTER CENTER APPRE	164.49
108985	EMERGENCY MANAGEMENT	1ST & 2ND QTR EMERGENCY SERVIC	NON-DEPARTMENTAL	36,936.00
108986	ENVIRONMENTAL PRODUC	REPLACEMENT PARTS	WATER/SEWER OPERATION	-143.24
	ENVIRONMENTAL PRODUC		WATER DIST MAINS	1,717.31
108987	EVERETT BARK	BARK	PARK & RECREATION FAC	61.04
108988	EVERETT HYDRAULICS	HYDRAULIC MOTOR REPAIR	EQUIPMENT RENTAL	636.36
	EVERETT HYDRAULICS	ARM LIFT CYLINDER REPAIR	EQUIPMENT RENTAL	821.96
	EVERETT HYDRAULICS	THUMB CYLINDER REPAIR	EQUIPMENT RENTAL	894.63
108989	EVERETT, CITY OF	LAB ANALYSIS	STORM DRAINAGE	216.00
108990	FEDEX	SHIPPING EXPENSE	PUMPING PLANT	11.23
108991	FEENEY WIRELESS	MODEMS	POLICE INVESTIGATION	3,972.35
108992	FIRESTONE	TIRES	EQUIPMENT RENTAL	254.98
108993	FLOWERS BY ADRIAN	MEMORIAL WREATH	POLICE ADMINISTRATION	218.40
108994	FRED PRYOR SEMINARS	TRAINING-BUELL	UTIL ADMIN	89.00
	FRED PRYOR SEMINARS	TRAINING-KEEFE	UTIL ADMIN	89.00
	FRED PRYOR SEMINARS	TRAINING-MILLER	UTIL ADMIN	89.00
	FRED PRYOR SEMINARS	TRAINING-STROPE	UTIL ADMIN	89.00
	FRED PRYOR SEMINARS	TRAINING-WATSON	UTIL ADMIN	89.00
108995	FRONTIER COMMUNICATI	ACCT #36065173190324995	TRAFFIC CONTROL DEVICES	52.08
	FRONTIER COMMUNICATI	ACCT #36065347410509955	WASTE WATER TREATMENT F	52.08
	FRONTIER COMMUNICATI	ACCT #36065833580311025	POLICE PATROL	53.35
	FRONTIER COMMUNICATI	ACCT #36065770750721145	POLICE PATROL	53.52
	FRONTIER COMMUNICATI	ACCT #36065372080111165	OPERA HOUSE	79.99
108996	GALLS, LLC	UNIFORM-CARLILE	POLICE PATROL	13.36
	GALLS, LLC	UNIFORM-PIFFATH	DETENTION & CORRECTION	26.29
	GALLS, LLC	UNIFORM-NELSON	POLICE PATROL	27.06
108997	GFOA	CAFR REVIEW & AWARD	FINANCE-GENL	505.00
108998	GLOBALSTAR INC.	PHONE SERVICE	OFFICE OPERATIONS	62.83
108999	GOVCONNECTION INC	CAMERA NETWORK PERIPHERALS	PRO-SHOP	67.03
	GOVCONNECTION INC	UPS BATTERIES	COMPUTER SERVICES	203.52
109000	GRAY AND OSBORNE	PROFESSIONAL SERVICES	STORM DRAINAGE	16,539.46
109001	GREENHAUS PORTABLE	PORTABLE RENTALS	PARK & RECREATION FAC	363.00
	GREENHAUS PORTABLE		RECREATION SERVICES	726.00
109002	HAMMER, KAREN	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
109003	HD FOWLER COMPANY	IRRIGATION SUPPLIES 3 - 4	ROADSIDE VEGETATION	135.57

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 6/9/2016 TO 6/15/2016

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
109003	HD FOWLER COMPANY	QUICK JOINTS	WATER/SEWER OPERATION	155.66
	HD FOWLER COMPANY	PIPE AND SUPPLIES	PARK & RECREATION FAC	260.28
	HD FOWLER COMPANY	ADAPTORS AND QUICK JOINTS	WATER/SEWER OPERATION	459.07
	HD FOWLER COMPANY	BALL VALVES AND COUPLINGS	WATER/SEWER OPERATION	615.69
	HD FOWLER COMPANY	PRESSURED 1 1/2"	SEWER LIFT STATION	622.23
109004	HERTZ EQUIPMENT RENT	TRACK HOE RENTAL	STORM DRAINAGE	136.38
	HERTZ EQUIPMENT RENT	EXCAVATOR RENTAL	WATER DIST MAINS	3,776.90
109005	J.A. BRENNAN ASSOC	PROFESSIONAL SERVICES	GMA-PARKS	1,360.87
109006	JAMES W FOWLER CO	PAY ESTIMATE #2	WATER CAPITAL PROJECTS	599,927.81
109007	JANKOVIC, ALEXANDER	UB 766228000000 6228 73RD AVE	WATER/SEWER OPERATION	13.65
109008	JANOUSEK, JAMES	UB 849000522902 6412 79TH PL N	WATER/SEWER OPERATION	8.12
109009	JET PLUMBING	EYE WASH STATION REPAIR	PUBLIC SAFETY BLDG.	417.05
109010	JONES, JOYCE	UB 040553115001 6626 94TH ST N	WATER/SEWER OPERATION	118.00
109011	JOSELOVITZ, EDWIN	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
109012	KIM, JAMIE S.	PUBLIC DEFENDER	LEGAL - PUBLIC DEFENSE	175.00
	KIM, JAMIE S.		LEGAL - PUBLIC DEFENSE	300.00
	KIM, JAMIE S.		LEGAL - PUBLIC DEFENSE	300.00
	KIM, JAMIE S.		LEGAL - PUBLIC DEFENSE	300.00
109013	KNUDSEN, KAREN	REFUND CLASS FEES	PARKS-RECREATION	50.00
109014	KRISTJANSON, RICHARD	UB 933560000001 1902 7TH ST	WATER/SEWER OPERATION	42.33
109015	KUNG FU 4 KIDS	INSTRUCTOR SERVICES	RECREATION SERVICES	277.20
	KUNG FU 4 KIDS		RECREATION SERVICES	1,039.50
109016	LAMBERT, TYSON & ERI	UB 245604121000 5604 121ST ST	WATER/SEWER OPERATION	195.41
109017	LES SCHWAB TIRE CTR	REPAIR FLAT	EQUIPMENT RENTAL	106.92
	LES SCHWAB TIRE CTR	TIRES	ER&R	1,905.17
109018	LOWES HIW INC	TRUCK STOCK TOOLS	SEWER MAIN COLLECTION	45.29
	LOWES HIW INC		STORM DRAINAGE	45.30
	LOWES HIW INC	TABLE	MAINT OF GENL PLANT	51.80
	LOWES HIW INC	TABLES	MAINT OF GENL PLANT	466.63
109019	MAAG, MARCIE	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
109020	MARYSVILLE AWARDS	NAME PLATE	COMMUNITY DEVELOPMENT-	24.77
109021	MARYSVILLE FORD	IGNITION COIL AND SPARK PLUGS	EQUIPMENT RENTAL	469.92
109022	MARYSVILLE PRINTING	ENVELOPES	COMMUNITY DEVELOPMENT-	85.10
	MARYSVILLE PRINTING	ENVELOPES AND BUSINESS CARDS	POLICE PATROL	948.02
109023	MARYSVILLE, CITY OF	CONTAINER COSTS-GEDDES MARINA	STORM DRAINAGE	385.41
109024	MARYSVILLE, CITY OF	UTILITY SERVICE-17906 43RD AVE	WATER FILTRATION PLANT	55.12
	MARYSVILLE, CITY OF	UTILITY SERVICE-15524 SMOKEY P	PUBLIC SAFETY BLDG.	156.67
	MARYSVILLE, CITY OF	UTILITY SERVICE-6302 152ND ST	PARK & RECREATION FAC	557.78
109025	MCCLUNG, JAMES & MAR	UB 983422000000 3422 70TH DR N	GARBAGE	203.19
109026	MCCOLL, CHRISTINA	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
109027	MCLOUGHLIN & EARDLEY	PATROL CAR OUTFITTING EQUIPMEN	ER&R	-853.93
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	1,023.77
	MCLOUGHLIN & EARDLEY		EQUIPMENT RENTAL	3,071.34
109028	MEASUREMENT SPECIALT	TRANSDUCER AND TRANSAVER WEIGH	SOURCE OF SUPPLY	1,494.62
109029	MING NGUYEN & PHOUN	UB 848417710000 8417 71ST ST N	GARBAGE	925.14
109030	MODERN MACHINERY CO,	DIAGNOSE AND REPAIR #H010	EQUIPMENT RENTAL	697.10
109031	MODULAR SPACE	TRAILER RENTAL PAYMENT	WASTE WATER TREATMENT F	97.99
	MODULAR SPACE		WATER QUAL TREATMENT	97.99
	MODULAR SPACE		STORM DRAINAGE	98.00
109032	NATIONAL PEN CO	PD PENS	GENERAL FUND	-24.29
	NATIONAL PEN CO		CRIME PREVENTION	25.00
	NATIONAL PEN CO		CRIME PREVENTION	291.14
109033	NATL SCHOOL RESOURCE	TRAINING-SPARR	POLICE TRAINING-FIREARMS	395.00
109034	NAVIA BENEFIT	FLEXPLAN FEES-MAY 2016	PERSONNEL ADMINISTRATIOI	66.40
109035	NORTH SOUND HOSE	CLAMPS	PARK & RECREATION FAC	41.36

**CITY OF MARYSVILLE
 INVOICE LIST**

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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
109036	NORTHWEST PLAYGROUND	BENCHES	PARK & RECREATION FAC	1,039.16
109037	OFFICE DEPOT	TAX RATE ERROR CREDIT	SOLID WASTE OPERATIONS	-0.87
	OFFICE DEPOT	OFFICE SUPPLIES	SOLID WASTE OPERATIONS	64.17
	OFFICE DEPOT		UTILITY BILLING	64.57
	OFFICE DEPOT		POLICE INVESTIGATION	73.75
	OFFICE DEPOT		UTILITY BILLING	77.79
	OFFICE DEPOT		CITY CLERK	100.93
	OFFICE DEPOT		POLICE PATROL	109.01
	OFFICE DEPOT	OFFICE SUPPLIES AND CUPS	POLICE PATROL	125.05
	OFFICE DEPOT	OFFICE SUPPLIES	POLICE PATROL	279.49
	OFFICE DEPOT		FINANCE-GENL	280.54
	OFFICE DEPOT		POLICE ADMINISTRATION	282.47
	OFFICE DEPOT	OFFICE SUPPLIES AND CUPS	DETENTION & CORRECTION	350.00
109038	OLSON, MICHAEL & KIM	UB 220420000001 12718 48TH AVE	WATER/SEWER OPERATION	38.28
109039	PARTS STORE, THE	SERPENTINE BELT AND IDLER PULL	EQUIPMENT RENTAL	70.34
109040	PASADO'S SAFE HAVEN	ANIMAL CARE-CASE MP16-16870	ANIMAL CONTROL	579.32
109041	PAT MCCARTHY PROD	TRAINING-OZMENT	POLICE TRAINING-FIREARMS	399.00
109042	PEACE OF MIND	MINUTE TAKING SERVICE	COMMUNITY DEVELOPMENT-	136.40
109043	PETERSEN BROTHERS	GUARDRAIL REPAIR	ROADWAY MAINTENANCE	6,991.21
109044	PETROCARD SYSTEMS	FUEL CONSUMED	ENGR-GENL	70.01
	PETROCARD SYSTEMS		EQUIPMENT RENTAL	110.32
	PETROCARD SYSTEMS		FACILITY MAINTENANCE	146.89
	PETROCARD SYSTEMS		COMMUNITY DEVELOPMENT-	427.43
	PETROCARD SYSTEMS		PARK & RECREATION FAC	552.32
	PETROCARD SYSTEMS		GENERAL SERVICES - OVERH	1,873.44
	PETROCARD SYSTEMS		MAINT OF EQUIPMENT	2,916.27
	PETROCARD SYSTEMS		SOLID WASTE OPERATIONS	3,256.78
	PETROCARD SYSTEMS		POLICE PATROL	5,421.28
109045	PGC INTERBAY LLC	GOLF COURSE PAYROLL	MAINTENANCE	-188.44
	PGC INTERBAY LLC		PRO-SHOP	-146.40
	PGC INTERBAY LLC		PRO-SHOP	38.31
	PGC INTERBAY LLC		PRO-SHOP	45.82
	PGC INTERBAY LLC		MAINTENANCE	45.82
	PGC INTERBAY LLC		MAINTENANCE	71.91
	PGC INTERBAY LLC		PRO-SHOP	106.75
	PGC INTERBAY LLC		PRO-SHOP	142.02
	PGC INTERBAY LLC		MAINTENANCE	223.27
	PGC INTERBAY LLC		PRO-SHOP	264.36
	PGC INTERBAY LLC		MAINTENANCE	308.12
	PGC INTERBAY LLC		PRO-SHOP	517.60
	PGC INTERBAY LLC		MAINTENANCE	811.11
	PGC INTERBAY LLC		PRO-SHOP	6,938.26
	PGC INTERBAY LLC		MAINTENANCE	10,687.36
109046	PHILLIPS, SUZANNE	UB 761303160401 7915 72ND DR N	WATER/SEWER OPERATION	91.55
109047	PIGSKIN UNIFORMS	UNIFORM-NELSON	POLICE PATROL	547.93
109048	PILCHUCK RENTALS	GUIDES, CHAINS AND WRENCHES	STORM DRAINAGE	296.21
	PILCHUCK RENTALS	HONDA MOWERS (2)	GENERAL SERVICES - OVERH	2,354.60
109049	PLATT ELECTRIC	SHELVING SUPPLIES	DETENTION & CORRECTION	91.13
109050	POSTAL SERVICE	PERMIT 80 ACCT-STANDARD MAIL	RECREATION SERVICES	4,979.54
109051	PROVIDENCE EVERETT M	INMATE MEDICAL CARE	DETENTION & CORRECTION	936.77
109052	PUD	ACCT #2054-2741-2	PARK & RECREATION FAC	7.16
	PUD	ACCT #2052-8364-1	STREET LIGHTING	8.56
	PUD	ACCT #2050-2647-6	STREET LIGHTING	10.42
	PUD	ACCT #2045-8436-1	STREET LIGHTING	16.25
	PUD	ACCT #2050-2647-6	STREET LIGHTING	16.29
	PUD	ACCT #2054-8182-3	GOLF ADMINISTRATION	16.70
	PUD	ACCT #2021-7786-1	PUMPING PLANT	17.49
	PUD	ACCT #2045-8436-1	STREET LIGHTING	21.55
	PUD	ACCT #2026-7070-9	STREET LIGHTING	24.54
	PUD	ACCT #2200-2050-7	STREET LIGHTING	25.65
	PUD	ACCT #2011-4215-5	TRANSPORTATION MANAGEN	40.04

**CITY OF MARYSVILLE
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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
109052	PUD	ACCT #2048-2969-1	STREET LIGHTING	47.68
	PUD	ACCT #2039-9634-3	STREET LIGHTING	51.00
	PUD	ACCT #2006-6043-9	STREET LIGHTING	52.02
	PUD	ACCT #2048-7913-4	TRAFFIC CONTROL DEVICES	54.97
	PUD	ACCT #2203-3923-8	TRAFFIC CONTROL DEVICES	57.56
	PUD	ACCT #2023-6819-7	PUMPING PLANT	97.82
	PUD	ACCT #2025-7611-2	STREET LIGHTING	115.02
	PUD	ACCT #2019-0963-7	SEWER LIFT STATION	144.75
	PUD	ACCT #2033-4458-5	STREET LIGHTING	193.83
	PUD	ACCT #2008-1280-8	PUMPING PLANT	245.31
	PUD	ACCT #2200-2051-1	STREET LIGHTING	247.92
	PUD	ACCT #2024-6155-4	SEWER LIFT STATION	269.47
	PUD	ACCT #2001-6459-8	SOURCE OF SUPPLY	487.17
	PUD	ACCT #2010-9896-9	PUMPING PLANT	892.54
	PUD	ACCT #2026-0420-3	STREET LIGHTING	1,622.52
	PUD	ACCT #2025-7611-2	STREET LIGHTING	2,179.42
	PUD	ACCT #2026-0420-3	STREET LIGHTING	2,235.11
	PUD	ACCT #2028-8209-8	STREET LIGHTING	8,858.73
	PUD		STREET LIGHTING	13,855.96
109053	PUGET SOUND ENERGY	ACCT #220002768939	PUBLIC SAFETY BLDG.	10.83
	PUGET SOUND ENERGY	ACCT #2200092074345	OPERA HOUSE	43.45
	PUGET SOUND ENERGY	ACCT #200007781657	GOLF ADMINISTRATION	51.91
	PUGET SOUND ENERGY	ACCT #200007052364	MAINT OF GENL PLANT	53.78
	PUGET SOUND ENERGY	ACCT #200024981520	COMMUNITY CENTER	60.36
	PUGET SOUND ENERGY	ACCT #200023493808	ADMIN FACILITIES	91.27
	PUGET SOUND ENERGY	ACCT #200004804056	COURT FACILITIES	126.90
	PUGET SOUND ENERGY	ACCT #200013812314	MAINT OF GENL PLANT	140.98
	PUGET SOUND ENERGY	ACCT #200010703029	PUBLIC SAFETY BLDG.	231.97
109054	PUGET SOUND SECURITY	KEYS MADE	DETENTION & CORRECTION	3.66
	PUGET SOUND SECURITY		EQUIPMENT RENTAL	18.11
109055	RAILROAD MANAGEMENT	SEWER PIPELINE CROSSING #30549	UTIL ADMIN	176.86
109056	RESULTS GROUP, THE	TRAINING-CONNELLY	POLICE TRAINING-FIREARMS	500.00
109057	RUCHTY, SHERYL	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
109058	RUSCH, DANIELLE	REIMBURSE BALLCAP EXPENSE	POLICE PATROL	20.00
109059	SENTINEL OFFENDER SE	ELEC HOME MONITORING-APRIL 201	DETENTION & CORRECTION	611.86
109060	SHERWIN WILLIAMS	PAINTING SUPPLIES	UTIL ADMIN	64.31
109061	SHERWIN WILLIAMS	PAINT	ROADWAY MAINTENANCE	1,113.29
109062	SHORT, STEVEN & MICH	UB 849000650501 6514 78TH PL N	WATER/SEWER OPERATION	11.45
109063	SHRED-IT US	MONTHLY SHREDDING SERVICES	LEGAL - PROSECUTION	11.19
	SHRED-IT US		EXECUTIVE ADMIN	11.20
109064	SIG SAUER INC	WEAPONS	GENERAL FUND	-597.87
	SIG SAUER INC		POLICE PATROL	7,167.87
109065	SIX ROBBLEES INC	HITCH RECEIVER	EQUIPMENT RENTAL	135.98
109066	SNOPAC	DISPATCH SERVICES	COMMUNICATION CENTER	79,587.31
109067	SOCIETY FOR HUMAN	MEMBERSHIP DUES-GUY	PERSONNEL ADMINISTRATION	190.00
109068	SOLID WASTE SYSTEMS	HYDRAULIC CYLINDER	EQUIPMENT RENTAL	708.08
	SOLID WASTE SYSTEMS	HYDRAULIC CYLINDER ASSEMBLIES	EQUIPMENT RENTAL	12,504.22
109069	SONITROL	SECURITY MONITORING SERVICES	UTIL ADMIN	139.00
	SONITROL		COMMUNITY CENTER	149.00
	SONITROL		PUBLIC SAFETY BLDG.	168.00
	SONITROL		PARK & RECREATION FAC	276.00
	SONITROL		MAINT OF GENL PLANT	299.00
	SONITROL		ADMIN FACILITIES	348.00
	SONITROL		WASTE WATER TREATMENT F	514.19
109070	SOUND SAFETY	GLOVES	DETENTION & CORRECTION	63.17
	SOUND SAFETY	JEANS-ROTH	PARK & RECREATION FAC	128.78
	SOUND SAFETY	RAINGEAR	ER&R	175.93
	SOUND SAFETY	EARPLUGS	ER&R	218.75
	SOUND SAFETY	FIRST AID KITS AND GLOVES	ER&R	230.09
109071	STANWOOD REDI-MIX	ECO BLOCKS	WATER DIST MAINS	484.14
	STANWOOD REDI-MIX		WATER DIST MAINS	968.27

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 6/9/2016 TO 6/15/2016**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
109072	STAPLES	OFFICE SUPPLIES	PARK & RECREATION FAC	206.48
	STAPLES		COMMUNITY DEVELOPMENT-	300.61
109073	STATE PATROL	BACKGROUND CHECKS-MAY 2016	PERSONNEL ADMINISTRATIOI	336.00
109074	SUNNYSIDE NURSERY	HANGING BASKETS	ROADSIDE VEGETATION	759.34
	SUNNYSIDE NURSERY		PARK & RECREATION FAC	6,454.35
109075	SUPPLYWORKS	JANITORIAL SUPPLIES	ADMIN FACILITIES	156.07
	SUPPLYWORKS		COURT FACILITIES	167.50
	SUPPLYWORKS		COURT FACILITIES	193.36
	SUPPLYWORKS		ADMIN FACILITIES	215.06
	SUPPLYWORKS		UTIL ADMIN	248.08
	SUPPLYWORKS		PUBLIC SAFETY BLDG.	275.70
	SUPPLYWORKS		WASTE WATER TREATMENT F	277.90
	SUPPLYWORKS	DEGREASER	ER&R	320.97
	SUPPLYWORKS	JANITORIAL SUPPLIES	UTIL ADMIN	323.25
	SUPPLYWORKS		MAINT OF GENL PLANT	359.40
	SUPPLYWORKS		PUBLIC SAFETY BLDG.	431.03
	SUPPLYWORKS		MAINT OF GENL PLANT	469.74
	SUPPLYWORKS		WASTE WATER TREATMENT F	504.85
109076	THUYNS, VANESSA	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
109077	TYLER TECHNOLOGIES	TRAINING IMPLEMENTATION	PERSONNEL ADMINISTRATIOI	637.50
109078	ULINE	SAFETY GLASSES	ER&R	100.37
109079	UNITED PARCEL SERVIC	SHIPPING EXPENSE	POLICE PATROL	477.66
109080	US BANK	SAFEKEEPING FEES ON INVESTMENT	FINANCE-GENL	860.00
109081	VALADE, STEVEN & LEA	UB 760960209003 5916 68TH DR N	WATER/SEWER OPERATION	83.01
109082	VERIZON	AMR LINES	METER READING	236.78
109083	WASTE MANAGEMENT	RECYCLE PILOT	RECYCLING OPERATION	2,773.66
109084	WATCH SYSTEMS	COMMUNITY NOTIFICATION DELIVER	POLICE INVESTIGATION	149.15
109085	WATSON, CURTIS	REFUND CLASS FEES	PARKS-RECREATION	10.00
109086	WAVEDIVISION HOLDING	I-NET CHARGES	CENTRAL SERVICES	536.93
109087	WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES	PARK & RECREATION FAC	373.10
109088	WEBCHECK	WEBCHECK SERVICES-MAY 2016	UTILITY BILLING	1,531.76
109089	WEED GRAAFSTRA	EARNEST-1304 1ST ST (CODY PROP	GMA - STREET	1,000.00
	WEED GRAAFSTRA	SETTLEMENT AGREEMENT-DZIUBALA	GMA - STREET	5,000.00
109090	WESTERN SYSTEMS	VALVE BANK BLOCK AND CONTROL V	ER&R	2,409.11
109091	WHITE CAP CONSTRUCT	SPRAY PARK SEALANT AND SPRAYER	PARK & RECREATION FAC	1,016.65
109092	WOMER & ASSOCIATES	FIRE SAFETY PLAN REVIEW	COMMUNITY DEVELOPMENT-	252.50
109093	WSSUA	SOFTBALL UMPIRES	RECREATION SERVICES	1,680.00
109094	YAMAHA MOTOR CORP	GOLF CART LEASE	GOLF ADMINISTRATION	2,428.80
109095	YUHAS, JUSTIN	RENTAL FEES/DEPOSIT REFUND	PARKS-RECREATION	50.00
	YUHAS, JUSTIN		GENERAL FUND	100.00
109096	ZEE MEDICAL SERVICE	RESTOCK FIRST AID KIT	UTIL ADMIN	39.55
	ZEE MEDICAL SERVICE		ENGR-GENL	39.56
	ZEE MEDICAL SERVICE		COMMUNITY DEVELOPMENT-	95.96

WARRANT TOTAL: 966,969.90

CHECK # 108808 INITIATOR ERROR (206.19)

REASON FOR VOIDS:

- UNCLAIMED PROPERTY
- INITIATOR ERROR
- WRONG VENDOR
- CHECK LOST/DAMAGED IN MAIL

966,766.71

Index #15

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

AGENDA ITEM: Payroll	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Blanket Certification	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

RECOMMENDED ACTION:


The Finance and Executive Departments recommend City Council approve the June 20, 2016 payroll in the amount \$1,122,166.67, EFT Transactions and Check No.'s 29988 through 30036.

COUNCIL ACTION:

Index #4

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

AGENDA ITEM: Contract Award – Former Geddes Marina Interim Remedial Action Project	
PREPARED BY: David Rasar, Engineering Technician	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works	
ATTACHMENTS: Certified Bid Tabulation	
BUDGET CODE: 40145040.541000.M1604	AMOUNT: \$179,593.77

SUMMARY:

The City of Marysville received grant funding through the Environmental Protection Agency to help support the implementation of the Former Geddes Marina Interim Remedial Action Project. The work involves construction of a protective cap, including surface preparation and placement of a high-visibility geotextile demarcation layer followed by a minimum of 6-inches of clean soil.

The Project was advertised for a June 2, 2016 bid opening. The City received six bids as shown on the attached certified bid tabulation. The apparent low bidder is IO Environmental and Infrastructure Inc. References for this contractor have been checked, and they have been found to be a responsible bidder. The engineer's estimate for the Project was \$166,501.33.

Contract Bid (Includes Sales Tax):	\$169,593.77
Management Reserve:	\$10,000.00
Construction Total:	\$179,593.77
Construction Total:	\$179,593.77
Grant Amount:	\$126,000.00
Total Cost to City	\$53,593.77

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Former Geddes Marina Interim Remedial Action Project contract in an amount of \$169,593.77 including Washington State Sales Tax and approve a management reserve of \$10,000.00 for a total allocation of \$179,593.77.



**FORMER GEDDES MARINA INTERIM REMEDIAL ACTION
CERTIFIED BID TAB 06/03/2016**

APPARENT LOW BIDDER

BASE BID Item	Description	Quantity	Units	ENGINEER'S ESTIMATE		IO Environmental and Infrastructure, Inc.		Orion Marine Contractors, Inc.		RRJ Company, LLC		Clearcreek Contractors, Inc.		Engineering/Remediation Resources Group, Inc.		Anderson Environmental Contracting		Average	
				Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1	MOBILIZATION	1	LS	\$15,000.00	\$15,000.00	\$20,890.80	\$20,890.80	\$15,000.00	\$15,000.00	\$12,551.07	\$12,551.07	\$7,200.00	\$7,200.00	\$20,600.00	\$20,600.00	\$33,966.00	\$33,966.00	\$18,367.98	\$18,367.98
2	EROSION AND SEDIMENT CONTROL	1	LS	\$5,000.00	\$5,000.00	\$13,960.00	\$13,960.00	\$19,000.00	\$19,000.00	\$28,160.31	\$28,160.31	\$10,500.00	\$10,500.00	\$18,000.00	\$18,000.00	\$25,188.00	\$25,188.00	\$19,134.72	\$19,134.72
3	SITE SECURITY FENCING	1	LS	\$4,095.00	\$4,095.00	\$7,686.00	\$7,686.00	\$4,000.00	\$4,000.00	\$3,304.15	\$3,304.15	\$3,800.00	\$3,800.00	\$4,100.00	\$4,100.00	\$2,669.00	\$2,669.00	\$4,259.86	\$4,259.86
4	ROUGH GRADING	1	LS	\$5,547.00	\$5,547.00	\$7,798.00	\$7,798.00	\$4,000.00	\$4,000.00	\$2,130.11	\$2,130.11	\$29,500.00	\$29,500.00	\$13,500.00	\$13,500.00	\$41,045.00	\$41,045.00	\$16,328.85	\$16,328.85
5	INSTALL DEMARCATION BARRIER	9,603	SY	\$1.50	\$14,404.50	\$1.40	\$13,444.20	\$3.00	\$28,809.00	\$1.44	\$13,828.32	\$1.50	\$14,404.50	\$2.00	\$19,206.00	\$1.10	\$10,563.30	\$1.74	\$16,709.22
6	IMPORT AND PLACE SOIL	3,000	CY	\$31.84	\$95,520.00	\$26.75	\$80,250.00	\$32.00	\$96,000.00	\$34.15	\$102,450.00	\$8.50	\$19,500.00	\$25.60	\$76,800.00	\$26.00	\$78,000.00	\$25.17	\$75,500.00
7	ROUGH GRADE CAP	1	LS	\$5,547.00	\$5,547.00	\$8,185.00	\$8,185.00	\$3,000.00	\$3,000.00	\$16,233.61	\$16,233.61	\$80,200.00	\$80,200.00	\$5,130.00	\$5,130.00	\$15,300.00	\$15,300.00	\$21,341.44	\$21,341.44
8	MONITORING WELL MODIFICATION	3	EA	\$2,500.00	\$7,500.00	\$1,078.00	\$3,234.00	\$3,000.00	\$9,000.00	\$1,872.41	\$5,617.23	\$350.00	\$1,050.00	\$850.00	\$2,550.00	\$1,921.00	\$5,763.00	\$1,511.90	\$4,535.71
	SUBTOTAL				\$152,613.50		\$155,448.00		\$178,809.00		\$184,274.80		\$166,154.50		\$159,886.00		\$212,494.30		\$176,177.77
	SALES TAX (9.1%)				\$13,887.83		\$14,145.77		\$16,271.62		\$16,769.01		\$15,120.06		\$14,549.63		\$19,336.98		\$16,032.18
	TOTAL CONSTRUCTION COST				\$166,501.33		\$169,593.77		\$195,080.62		\$201,043.81		\$181,274.56		\$174,435.63		\$231,831.28		\$192,209.94


ERROR ADJUSTED



Index #5

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

AGENDA ITEM: Six-Year Transportation Improvement Program (TIP) Update	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works - Engineering	
ATTACHMENTS: 2017-2022 TIP 2017-2022 Program Narrative Project Location Map City of Marysville Resolution & Notice of Public Hearing	
BUDGET CODE: 30500030.563000	AMOUNT:
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2017 – 2022, once implemented will advance the City's ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2017-2022) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2017-2022) for the City of Marysville.

City of Marysville

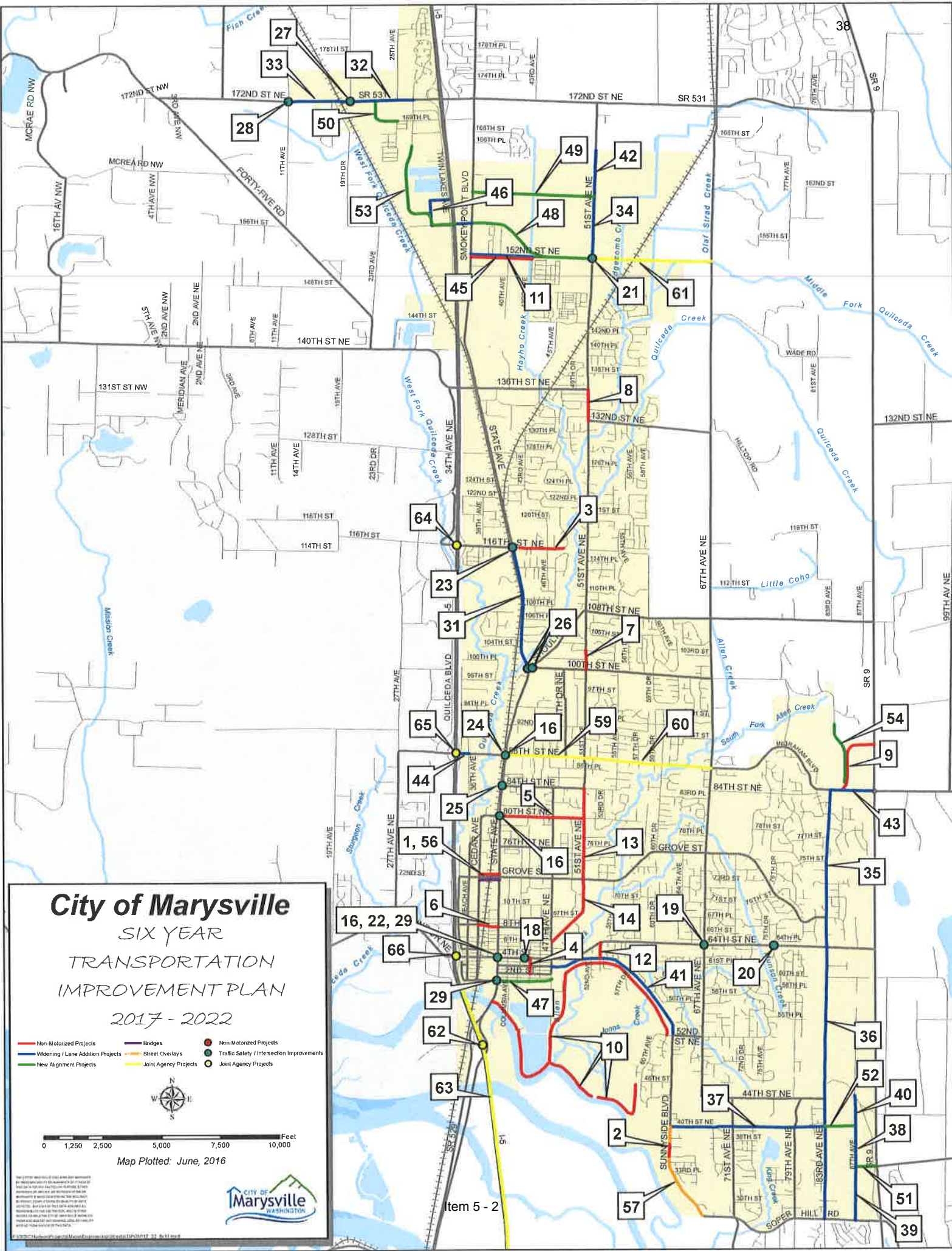
SIX YEAR TRANSPORTATION IMPROVEMENT PLAN 2017 - 2022

- Non-Motorized Projects
- Widening / Lane Addition Projects
- New Alignment Projects
- Bridges
- Street Overlays
- Joint Agency Projects
- Non-Motorized Projects
- Traffic Safety / Intersection Improvements
- Joint Agency Projects



0 1,250 2,500 5,000 7,500 10,000 Feet

Map Plotted: June, 2016



CITY OF MARYSVILLE			2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)												Adopted Resolution No. To be Determined									
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY						
						2017 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
NON-MOTORIZED PROJECTS						1,065	34	1,031		704	100	604		1,979	209	1,770		14,850	120	14,730		463	17,110	17,573
1	CITY	GROVE STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK, AND BICYCLE FACILITIES	17	32	CGPSTW	30			GMA-ST PED-BIKE TBD												0	25	25	
2	CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK	16	32	CGPSTW	310			GMA-ST SRTS TBD												0	205	205	
3	CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	00	32	CGPSTW	545			GMA-ST SRTS TBD												0	230	230	
4	CITY	QUINN AVENUE SIDEWALK CONSTRUCT CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	00	32	CGPSTW	180	34		GMA-ST CDBG												34	146	180	
5	CITY	BOTH ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROADWAY FROM 47TH AVE NE TO 51ST AVE NE. RESTRIPE FROM STATE AVE TO 47TH AVE NE TO INCLUDE BICYCLE LANES	17	32	CGPSTW					98			GMA-ST CMAQ TBD	225			GMA-ST CMAQ TBD	470	120			120	273	393
6	CITY	8TH STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					176			GMA-ST PED-BIKE TBD	589	39		GMA-ST UNFUNDED PED-BIKE TBD					39	526	565
7	CITY	CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					95	35		GMA-ST UNFUNDED SRTS	270	30		GMA-ST UNFUNDED SRTS					65	300	365
8	CITY	SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					105	65		GMA-ST UNFUNDED SRTS	485	140		GMA-ST UNFUNDED SRTS					205	385	590
9	CITY	CENTENNIAL TRAIL CONNECTION CONSTRUCT MULTIUSE TRAIL BETWEEN 84TH ST AND CENTENNIAL TRAIL	00	32	CGPSTW					230			GMA-ST UNFUNDED	410			GMA-ST UNFUNDED	700				0	1,340	1,340
10	CITY	EBEY WATERFRONT TRAIL CONSTRUCT MULTI-USE TRAIL	00	32	CGPSTW													3,500				0	3,500	3,500
11	CITY	152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE CONSTRUCT SHOULDER ALONG THE SOUTH SIDE OF 152ND ST NE	17	32	CGPSTW													125				0	125	125
12	CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17	32	CGPSTW													505				0	505	505
13	CITY	51ST AVE NE: GROVE ST TO 84TH ST CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	16	32	CGPSTW													5,600				0	5,600	5,600
14	CITY	ARMAR ROAD: 47TH ST TO GROVE ST CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD	16	32	CGPSTW													3,200				0	3,200	3,200
15	CITY	ANNUAL SIDEWALK PROGRAM CONSTRUCT SIDEWALKS, MULTI-USE PATHS AND/OR WIDENED SHOULDERS	00	32	CGPSTW													750				0	750	750
TRAFFIC SAFETY / INTERSECTION IMPROVEMENTS						1,250	125	1,125		1,150	100	1,050		1,570	0	1,570		14,763	0	14,763		225	18,508	18,733
16	CITY	STATE AVENUE - 1ST ST TO 88TH ST NE CONSTRUCT SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, STATE AND 80TH, STATE AND 88TH	14	12	CGPSTW	700	95		GMA-ST HSIP	700	100		GMA-ST HSIP									195	1,205	1,400
17	CITY	CITYWIDE INTERSECTION IMPROVEMENTS DESIGN AND CONSTRUCT SIGNAL OPERATIONAL IMPROVEMENTS AT INTERSECTIONS CITYWIDE	00	12		450	30		GMA-ST HSIP													30	420	450
18	CITY	SR 528 PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL ON SR 528 BETWEEN ALDER AVE AND QUINN AVE	16	12	P	50			GMA-ST CDBG													0	50	50
19	CITY	SR 528 / 67TH AVE NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED TRUCK MOVEMENTS	16	12	CPT					50			GMA-ST UNFUNDED	400			GMA-ST UNFUNDED					0	450	450
20	CITY	SR 528 / 76TH AVE NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	16	12	CPT					150			GMA-ST UNFUNDED	400			GMA-ST UNFUNDED					0	550	550

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						2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
21	CITY	51ST AVE NE / 152ND ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	17	12	CPT					200			GMA-ST	320			GMA-ST	1,000			0	1,520	1,520	
										PE		200	UNFUNDED	RW		320	UNFUNDED	CN		1000				
22	CITY	STATE AVENUE / SR 528 INTERSECTION MODIFY TURN RADIUS AT SE AND NW CORNERS	14	12	CPT									100			GMA-ST	1,000			0	1,100	1,100	
														PE/RW		100	UNFUNDED	ALL		1,000				
23	CITY	STATE AVENUE / 116TH ST NE INTERSECTION MODIFY TRAFFIC SIGNAL, ADD WB THROUGH LANE, EXTEND EB RIGHT-TURN LANE, ADD SB RIGHT-TURN LANE AND OVERLAP PHASE	14	12	CPT									300			GMA-ST	1,200			0	1,500	1,500	
														PE/RW		300	UNFUNDED	ALL		1,200				
24	CITY	STATE AVENUE / 88TH ST NE INTERSECTION ADD ADDITIONAL LANES AND MODIFY TRAFFIC SIGNAL	14	12	CPT													950			0	950	950	
																		ALL		950				
25	CITY	STATE AVENUE / 84TH ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AND IMPROVE RAILROAD CROSSING	14	12	CGPSTW													2,213			0	2,213	2,213	
																		ALL		2,213				
26	CITY	STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS IMPROVE OPERATIONS AT THESE TIGHTLY SPACED INTERSECTIONS	14	12	CGPSTW													4,500			0	4,500	4,500	
																		ALL		4500				
27	CITY	172ND ST NE / 19TH AVE NE ROUNDABOUT CONSTRUCT MULTI-LANE ROUNDABOUT AT 172ND ST NE AND 19TH AVE NE	16	12	CGPSTW													2,000			0	2,000	2,000	
																		ALL		2,000				
28	CITY	172ND ST NE / 11TH AVE NE ROUNDABOUT CONSTRUCT SINGLE-LANE ROUNDABOUT AT 172ND ST NE AND 11TH AVE NE	14	12	CGPSTW													1,500			0	1,500	1,500	
																		ALL		1,500				
29	CITY	CITY CENTER ACCESS IMPROVEMENT PROJECTS EXTEND EB LEFT-TURN LANE AT SRS528/STATE INTERSECTION. ADD EB LEFT-TURN AND NB RIGHT-TURN LANE AT 1ST/STATE INTERSECTION.	00	12														250			0	250	250	
																		ALL		250				
30	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	00	12						50			GMA-ST	50			GMA-ST	150			0	300	300	
						ALL		50	UNFUNDED	ALL		50	UNFUNDED	ALL		50	UNFUNDED	ALL		150				
							3,100	200	2,900		4,100	0	4,100		6,750	0	6,750		75,050	0	75,050	200	88,800	89,000
31	CITY	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE ROADWAY WITH SIDEWALKS. REPLACE CROSSING AT QUIL CEDA CREEK.	14	4, 8	CGPSTW					200	200		GMA-ST	550			GMA-ST	10,000			200	11,550	11,750	
										PE			UNFUNDED	PE/RW		550	UNFUNDED	RW		1,000				
32	CITY	172ND ST NE: 27TH AVE NE TO 19TH AVE NE WIDEN TO 4/5 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	16	4	CGPSTW					1,000			GMA-ST	1,000			GMA-ST	4,500			0	7,500	7,500	
										ALL		1,000	DEVELOPER	ALL		1,000	DEVELOPER	ALL		4,500				
33	CITY	172ND ST NE: 11TH AVE NE TO 19TH AVE NE WIDEN TO 2/3 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	17	5	CGPSTW					250			GMA-ST	250			GMA-ST	2,290			0	3,290	3,290	
										ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		2,290				
34	CITY	51ST AVE NE: 152ND ST NE TO 160TH ST NE WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW					150			GMA-ST	550			GMA-ST	4,500			0	6,200	6,200	
										PE		150	UNFUNDED	PE		550	UNFUNDED	RW		1,000				
35	CITY	83RD AVE NE: SR 528 TO 84TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW					500			GMA-ST	500			GMA-ST	1,500			0	3,000	3,000	
										ALL		500	DEVELOPER	ALL		500	DEVELOPER	ALL		1,500				
36	CITY	83RD AVE NE: SOPER HILL RD TO SR 528 WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW					750			GMA-ST	750			GMA-ST	3,250			0	5,500	5,500	
										ALL		750	DEVELOPER	ALL		750	DEVELOPER	ALL		3,250				
37	CITY	40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS. CONSTRUCT MISSING SEGMENTS.	16	5	CGPSTW					250			GMA-ST	250			GMA-ST	12,350			0	13,100	13,100	
										ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		12,350				
38	CITY	87TH AVE NE: 35TH ST NE TO 40TH ST NE WIDEN TO 4/5 LANE ROADWAY INCLUDING MULTI-USE PATH AND INTERSECTION IMPROVEMENTS.	16	4	CGPSTW									1,000			GMA-ST	5,650			0	6,650	6,650	
														PE/RW		1,000	DEVELOPER	ALL		5,650				
39	CITY	87TH AVE NE: SOPER HILL RD TO 35TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH.	17	5	CGPSTW									250			GMA-ST	1,750			0	2,000	2,000	
														ALL		250	DEVELOPER	ALL		1,750				
40	CITY	87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH	17	5	CGPSTW					250			GMA-ST	250			GMA-ST	3,500			0	4,000	4,000	
										ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		3,500				

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						2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS
		IMPROVEMENTS BY INTERLOCAL AGREEMENT															1,539	COUNTY					
60	CITY	88TH ST NE: 51ST AVE NE TO 67TH AVE NE	14	4	CGPSTW											9,750	GMA-ST	0	9,750	9,750			
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH BIKE LANES														ALL	9,750	UNFUNDED					
		IMPROVEMENTS BY INTERLOCAL AGREEMENT																					
61	CITY	152ND ST NE: 51ST AVE NE TO 67TH AVE NE	16	4	CGPSTW											11,000	GMA-ST	0	11,000	11,000			
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS														ALL	11,000	UNFUNDED					
62	WSDOT	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION	11, 14	1, 4	P	1,000			GMA-ST	1,000						5,000	GMA-ST						
	CITY	CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW SOUTHBOUND ON RAMP FROM SR 529 TO I-5				PE		1,000	WSDOT	RW		1,000				CN	5,000	WSDOT		50,000			
																		38,000		50,000			
																		5,000		50,000			
																				50,000			
63	WSDOT	I-5/NB MARINE VIEW DRIVE TO SR 528 - PEAK USE SHOULDER LANE	11	4					GMA-ST	1,800						2,400	GMA-ST						
	CITY	CONSTRUCT A NORTHBOUND HARD SHOULDER RUNNING LANE DURING PEAK CONGESTION AND INSTALL ITS AND RAMP METERS IN THE CORRIDOR.							WSDOT	PE		1,900				PE	2,400	WSDOT		34,400			
																		30,100		34,400			
																				34,400			
64	WSDOT	116TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	PT	6,000			GMA-ST	6,000						1,000	GMA-ST						
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				ALL		6,000	WSDOT	CN		6,000				CN	1,000	WSDOT		13,000			
																				13,000			
65	WSDOT	88TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	CGPSTW	3,000			GMA-ST	4,000						4,000	GMA-ST						
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				PE		3,000	WSDOT	PE/RW		4,000				CN	4,000	WSDOT		36,000			
																		25,000		36,000			
																				36,000			
66	CITY	SR528 / I-5 INTERCHANGE ADDITIONAL LANES	11, 14	4	CGPSTW											19,800	GMA-ST	0	19,800	19,800			
	WSDOT	CONSTRUCT ADDITIONAL EASTBOUND AND WESTBOUND LANES AT THE INTERCHANGE. ADD ADDITIONAL TURN LANES.														ALL	19,800	UNFUNDED		19,800			
																				19,800			
DEBT SERVICE						907	907	0		1,093	1,093	0		1,089	1,089	0		3,324	3,324	0	6,413	0	6,413
67	CITY	STATE AVENUE DEBT SERVICE	N/A	N/A		294	294		GMA-ST	480	480		GMA-ST	476	476		GMA-ST	1,434	1,434		2,684	0	2,684
68	CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS	N/A	N/A		613	613		GMA-ST	613	613		GMA-ST	613	613		GMA-ST	1,890	1,890		3,729	0	3,729
SUMMARY																							
DEVELOPER DEVELOPER							2,750	DEVELOPER			3,000	DEVELOPER			6,550	DEVELOPER			60,613	DEVELOPER		72,913	DEVELOPER
WSDOT WASH. ST. DEPT OF TRANSPORTATION							10,000	WSDOT			12,900	WSDOT			12,400	WSDOT			93,100	WSDOT		128,400	WSDOT
UNFUNDED CITY UNDETERMINED							1,325	UNFUNDED			5,555	UNFUNDED			19,555	UNFUNDED			141,591	UNFUNDED		168,026	UNFUNDED
COUNTY SNOHOMISH COUNTY							200	COUNTY			200	COUNTY			200	COUNTY			1,539	COUNTY		2,139	COUNTY
TBD TRANSPORTATION BENEFIT DISTRICT							1,600	TBD			1,600	TBD			1,600	TBD			4,800	TBD		9,600	TBD
CT COMMUNITY TRANSIT							0	CT			0	CT			0	CT			0	CT		0	CT
TIB TRANSPORTATION IMPROVEMENT BOARD							10	TIB			0	TIB			0	TIB			0	TIB		10	TIB
STP SURFACE TRANSPORTATION PROGRAM							0	STP			500	STP			0	STP			0	STP		500	STP
CMAQ CONGESTION MITIGATION AIR QUALITY							0	CMAQ			73	CMAQ			200	CMAQ			0	CMAQ		273	CMAQ
HSIP HIGHWAY SAFETY IMPROVEMENT PROGRAM							1,025	HSIP			600	HSIP			0	HSIP			0	HSIP		1,625	HSIP
PED-BIKE PEDESTRIAN AND BICYCLE PROGRAM							15	PED-BIKE			126	PED-BIKE			400	PED-BIKE			0	PED-BIKE		541	PED-BIKE
SRTS SAFE ROUTES TO SCHOOL							435	SRTS			100	SRTS			585	SRTS			0	SRTS		1,120	SRTS
TIGER TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVER							0	TIGER			0	TIGER			0	TIGER			0	TIGER		0	TIGER
FMSIB FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD							0	FMSIB			0	FMSIB			0	FMSIB			5,000	FMSIB		5,000	FMSIB
CDBG COMMUNITY DEVELOPMENT BLOCK GRANT							196	CDBG			0	CDBG			0	CDBG			0	CDBG		196	CDBG
OTHER BOND OR LOAN							0	OTHER			0	OTHER			0	OTHER			0	OTHER		0	OTHER
CITY FUNDS:																							
ART-ST ARTERIAL STREET FUND							0	ART-ST			0	ART-ST			0	ART-ST			0	ART-ST		0	ART-ST
GMA-ST GROWTH MANAGEMENT STREET FUND DEMAND							2,291	GMA-ST			2,293	GMA-ST			2,298	GMA-ST			6,894	GMA-ST		13,776	GMA-ST
PROJECTED GROWTH MANAGEMENT STREETS REVENUES							1,500	GMA-ST			1,500	GMA-ST			1,500	GMA-ST			4,500	GMA-ST		9,000	GMA-ST
TM TRAFFIC MITIGATION							800	TM			800	TM			800	TM			2,400	TM		4,800	TM
ANNUAL DEFICIT OR SURPLUS							9				7			2					6			24	
ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR							0				9			16					18			0	
YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT							9				16			18					24			24	
SUB TOT							2,291				2,293			2,298				6,894			13,776		
TOTAL							19,847				26,947			43,788				313,537			404,119		



2017-2022 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

NON-MOTORIZED PROJECTS

ITEM NO. 1 GROVE ST PEDESTRIAN AND BICYCLE IMPROVEMENTS

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along Grove Street across the BNSF mainline from Cedar Avenue to State Avenue as part of the Pedestrian and Bicycle Grant Program.

ITEM NO. 2 SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter and sidewalk along Sunnyside Boulevard as part of the Safe Routes to School Program.

ITEM NO. 3 MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 116th St NE as part of the Safe Routes to School Program.

ITEM NO. 4 QUINN AVENUE SIDEWALK

Construct pedestrian facilities including curb, gutter, sidewalk along Quinn Avenue between 2nd St and 4th St as funded by the Community Development Block Grant.

ITEM NO. 5 80th ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE

Construct curb, gutter, and sidewalk along the south side of 80th St. NE between 47th Ave NE and 51st Ave NE. Re-channelize 80th St NE from State Ave to 47th Ave NE to include bicycle lanes. Design and right-of-way partially funded by Congestion Mitigation and Air Quality grant funds.

ITEM NO. 6 8TH ST NE PEDESTRIAN AND BICYCLE IMPROVEMENTS

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 8th Street across the BNSF mainline between Cedar Avenue and State Avenue as part of the Pedestrian and Bicycle Grant Program.

ITEM NO. 7 CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 100th St NE and 102nd Pl NE as part of the Safe Routes to School Program.

ITEM NO. 8 SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 132nd St NE and 136th St NE as part of the Safe Routes to School Program.



ITEM NO. 9 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail.

ITEM NO. 10 EBAY WATERFRONT TRAIL

Construct a multi-use trail associated with the Ebay Waterfront Park and Trail Master Plan.

ITEM NO. 11 152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE

Construct shoulder improvements along the south side of 152nd St NE from Smokey Point Blvd to 43rd Ave NE.

ITEM NO. 12 53RD AVE NE: SR 528 TO SUNNYSIDE BLVD

Construct pedestrian facilities including curb, gutter and sidewalk and bicycle lanes.

ITEM NO. 13 51ST AVE NE: GROVE ST TO 84TH ST

Construct sidewalks on both sides of roadway and make provisions for bicycle lanes.

ITEM NO. 14 ARMAR ROAD: 47TH ST TO GROVE ST

Construct sidewalks on both sides of road.

ITEM NO. 15 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements as identified in the Transportation Benefit District and/or Transportation Comprehensive Plan.

TRAFFIC SAFETY/INTERSECTION IMPROVEMENTS

ITEM NO. 16 STATE AVE -1ST ST TO 88TH ST NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and a right turn lane and install signs. Improvements occur at the intersections of State Ave. NE and 4th St. NE, 80th St. NE and 88th St. NE; providing a westbound to northbound right drop lane, new structural wall, and signal modifications as part of grant funding through the Highway Safety Improvement Program.

ITEM NO. 17 CITYWIDE INTERSECTION IMPROVEMENTS

Improve traffic signal operations at seven intersections, increase visibility of traffic signal heads with the installation of reflective signal head backplates at two intersections and upgrade railroad/traffic signal interconnect equipment, circuitry and operations at four intersections. Signal operations will be improved with the installation of flashing yellow arrow (FYA) left turn signal displays at six intersections and installation of advanced vehicle detection at one State Avenue intersection.



ITEM NO. 18 SR 528 PEDESTRIAN SIGNAL

Construct a new pedestrian signal (HAWK) on SR 528 between Alder and Quinn as funded by the Community Development Block Grant.

ITEM NO. 19 SR 528 / 67TH AVE NE INTERSECTION

Modify northwest corner of intersection including signal improvements to accommodate improved truck turning movements.

ITEM NO. 20 SR 528 / 76TH ST NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 21 51ST AVENUE NE / 152ND STREET NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 22 STATE AVENUE / SR 528 INTERSECTION

Change southeast and southwest radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 23 STATE AVENUE / 116TH ST NE INTERSECTION

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 24 STATE AVENUE / 88TH ST NE INTERSECTION

Add thru lanes and turn lanes. Modify traffic signal.

ITEM NO. 25 STATE AVENUE / 84TH ST NE INTERSECTION

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 26 STATE AVENUE/ 100TH ST / SHOULTES RD INTERSECTIONS

Construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 27 172ND ST NE / 19TH AVE NE ROUNDABOUT

Construct a multi-lane roundabout at the intersection of 172nd St NE and 19th Ave NE.

ITEM NO. 28 172ND ST NE / 11TH AVE NE ROUNDABOUT

Construct a single lane roundabout at the intersection of 172nd St NE and 11th Ave NE.

ITEM NO. 29 CITY CENTER ACCESS IMPROVEMENT PROJECTS

Extend eastbound left-turn lane at SR 528 and State Avenue. Add eastbound left-turn and northbound right-turn lane at 1st Street and State Avenue.



ITEM NO. 30 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

WIDENING / LANE ADDITION PROJECTS

ITEM NO. 31 STATE AVENUE: 100TH STREET NE TO 116TH STREET NE

Widen from 3-lane to a 5-lane roadway with curb, gutter and sidewalk, and replace the crossing at Quil Ceda Creek.

ITEM NO. 32 172ND ST NE: 27TH AVE NE TO 19TH AVE NE

Widen from 3-lane to a 4/5-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 33 172ND ST NE: 19TH AVE NE TO 11TH AVE NE

Widen from 2-lanes to a 2/3-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 34 51ST AVENUE NE: 152ND ST NE TO 160TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 35 83RD AVE NE: SR 528 TO 84TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 36 83RD AVE NE: SOPER HILL RD TO SR 528

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 37 40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 38 87TH AVE NE: 35TH ST NE TO 40TH ST NE

Widen from 2-lane to 4/5-lane roadway with multi-use path of 87th Ave NE. Intersection improvements at 35th St NE and 40th St NE as roundabouts.

ITEM NO. 39 87TH AVE NE: SOPER HILL RD TO 35TH ST NE

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 40 87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.



ITEM NO. 41 SUNNYSIDE BOULEVARD: 47TH AVE NE TO 52ND ST NE
Widen from 2-lane to 5-lane roadway with curb, gutter and sidewalk, including bicycle lanes. Construct traffic signals at intersection of Sunnyside Blvd/53rd Ave NE and Sunnyside Blvd/52nd St NE.

ITEM NO. 42 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 43 84TH ST NE: 83RD AVE NE TO SR 9
Widen from 2-lane to 5-lane roadway with multi-use trail.

ITEM NO. 44 88TH ST NE: 36TH AVE NE TO I-5
Add westbound right-turn drop lane on 88th St NE from 36th Ave NE to I-5. Project will need to be coordinated with future 88th St NE Interchange funded under the Connecting Washington program and sponsored by the Tulalip Tribes/WSDOT.

ITEM NO. 45 152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC.
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 46 156TH ST NE ROUTE IMPROVEMENTS: SMOKEY POINT BLVD AND TWIN LAKES BLVD)
Improve I-5 overcrossing access by increasing turning radii, eliminating stop signs for primary travel pattern, signal modifications that reduce turning delays and sign as a bicycle route.

NEW ALIGNMENT PROJECTS

ITEM NO. 47 FIRST STREET BYPASS
New 3/5 lane bypass route along 1st Street from State Avenue to 47th Ave NE including bicycle and pedestrian facilities.

ITEM NO. 48 156TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 5-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 49 160TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 3-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 50 23RD AVE NE / 169TH ST NE
New 3-lane roadway including pedestrian and bicycle facilities. Includes connection to the roundabout at 172nd St NE and 23rd Ave NE and improvement at the roundabout to accommodate the fourth leg.



ITEM NO. 51 35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE

New 4/5-lane roadway including pedestrian and bicycle facilities. Channelization and signal improvements at SR 9 and SR 92 required for fourth leg break in access. Connection of 35th St NE from SR9/SR92, 87th St NE from 35th St NE to 40th St NE, and 40th St NE from 87th Ave NE to 83rd Ave NE required before break in access can occur per Interlocal Agreement with WSDOT.

ITEM NO. 52 40TH ST NE: 83RD AVE NE TO 87TH AVE NE

New 4/5-lane roadway including multi-use trail on the south side and sidewalk on the north side. Traffic signal at intersection of 40th St NE and 83rd Ave NE.

ITEM NO. 53 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE

New 3-lane roadway extension including pedestrian and bicycle facilities.

ITEM NO. 54 87TH AVE NE: 84TH ST NE TO 98TH ST NE

New 2/3-lane roadway extension including pedestrian facilities.

ITEM NO. 55 ARTERIAL IMPROVEMENTS FOR TRANSPORTATION COMPREHENSIVE PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

BRIDGES

ITEM NO. 56 GROVE STREET OVERCROSSING

New overcrossing at the BNSF mainline between Cedar Avenue and State Avenue.

PAVEMENT PRESERVATION

ITEM NO. 57 SUNNYSIDE OVERLAY

Overlay between 40th St NE and south of 29th Pl NE. Project is partially funded with preservations funds from the Surface Transportation Program.

ITEM NO. 58 ANNUAL PAVEMENT PRESERVATION PROGRAM

Select locations for pavement preservation determined by pavement condition and/or as identified in the Transportation Benefit District 10-year project list.



JOINT AGENCY PROJECTS

ITEM NO. 59 88th STREET NE: STATE AVENUE TO 51ST AVE NE
 Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks. Replace the temporary span wire traffic signal at 88th St NE and 51st Ave NE with a permanent signal.

ITEM NO. 60 88th ST NE: 51ST AVE NE TO 67TH AVE NE
 Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks, including bicycle lanes.

ITEM NO. 61 152ND ST NE: 51ST AVE NE VIC TO 67TH AVENUE NE
 Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

ITEM NO. 62 SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION
 Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location. The project is funded under the Connecting Washington program. The project will be design build with WSDOT taking over as lead in 2017. The project will likely be combined with the I-5 Peak Use Shoulder Lane project. The project has Freight Mobility Strategic Investment Board construction funds that were secured by the City.

ITEM NO. 63 I-5 / NB MARINE VIEW DRIVE TO SR 528 – PEAK USE SHOULDER LANE
 Construct a northbound hard shoulder running lane during peak congestion and install ITS and ramp meters in the corridor. The project is funded under the Connecting Washington program and will likely be combined as a design-build contract with the SR 529/I-5 Interchange Expansion project.

ITEM NO. 64 116TH ST NE / I-5 INTERCHANGE
 Complete the interchange expansion at 116th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 65 88TH ST NE / I-5 INTERCHANGE
 New interchange expansion at 88th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes. The project may be delayed from the original schedule in order to fund other high priority projects.

ITEM NO. 66 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES
 Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.



DEBT SERVICE

ITEMS NO. 67 STATE AVENUE DEBT SERVICE

Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 68 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS

2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection.

CITY CLERK

**Notice of Public Hearing
Before the Marysville City Council**

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 27, 2016 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2017-2022) in accordance with RCW 35-77-010.

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

April O'Brien
Deputy City Clerk

Dated: May 25, 2016

Published Marysville Globe: June 11, 2016 and June 18, 2016

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

**THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR
CONCEALED IN ANY WAY BEFORE DATE OF HEARING.**

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM (2017-2022)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 27, 2016 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2016-2022) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
Jon Nehring, Mayor

ATTEST:

By _____
April O'Brien, Deputy City Clerk

Approved as to form:


By _____
Jon Walker, City Attorney

Index #6

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 06/27/2016

AGENDA ITEM: JAG GRANT APPLICATION	
PREPARED BY: Chief Richard Smith	DIRECTOR APPROVAL: 
DEPARTMENT: Police	
ATTACHMENTS: Yes	
BUDGET CODE: 00103 010.549000	AMOUNT: \$12,956

SUMMARY:

Each year the DOJ provides a formulated amount of funding to local law enforcement through the JAG/BYRNE GRANT PROGRAM. This year grant funding in the amount of \$12,956.00 has been allocated to the City of Marysville. These funds will be used for the purchase of two (2) dual trained K9s for the Police Department

RECOMMENDED ACTION:

Approval to receive JAG/BYRNE GRANT LOCAL Funds to purchase K9s and equipment for the Police Department, in the amount of \$12,956



MARYSVILLE POLICE DEPARTMENT

Richard L. Smith, Chief of Police



APPLICATION FY 2016-H6482-WA-DJ

The JAG application program Titled “Canine Force Multiplier” for the Marysville Police Department was made available for review by the Executive Law Enforcement Officer, Chief of Police, Richard L. Smith on June 27, 2016 and was made available for review by the governing body on June 27, 2016.

Public Hearing

The City of Marysville did hold a public hearing on June 27th, 2016 at 7 p.m., at City Hall located at 1049 State Street. The purpose of this City Council public hearing was for public comments concerning the 2016 Edward Byrne Memorial Justice Assistance Grant Local Solicitation Program.

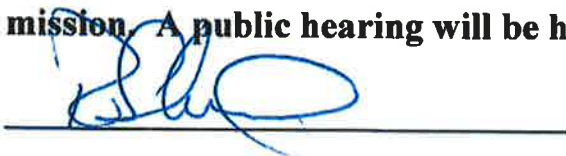
TO: Chief Richard Smith
FROM: M. Vanderwalker
RE: 2016 JAG Grant Request
DATE: June 27, 2016

The JAG application was made available for review by the governing Executive on June 27, 2016 at the open City Council Meeting, residents welcome.

Chief Executive Officer Review

The Chief of Police has reviewed the attached application with Program Narrative, Budget Worksheet, Project Abstract, and Agenda Bill on the above date. The purpose of this executive review is for comments concerning the 2016 Edward Byrne Memorial Justice Assistance Grant Local Solicitation Program.

By signing this document, the Chief of Police, for the Marysville Police Department has determined that the intentions and requests of the application are consistent with the City of Marysville and Marysville Police vision and mission. A public hearing will be held on June 27, 2016 for public comment.





MARYSVILLE POLICE DEPARTMENT

Richard L. Smith, Chief of Police



FY2016 Edward Byrne Memorial Justice Assistance Grant (JAG)

2016-H3482-WA-DJ Program Local Solicitation Disclosure

Disclosure of Pending Applications

The Marysville Police Department **does not** have pending applications submitted within the last 12 months for federally funded assistance that include request for funding to support the same project/equipment being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

Signed by,

A handwritten signature in black ink, appearing to read "Richard L. Smith".

Richard L. Smith
CHIEF OF POLICE

6-16-16
DATED

1635 Grove Street, Marysville, Washington 98270

360-363-8300

Item 6 - 4

CANINE PROJECT ABSTRACT FY 2016

NAME: Marysville Police Department, Marysville, Washington
TITLE: Canine Force Multiplier
GOALS: Crime Reduction

STRATEGY: The city of Marysville is in the Pacific Northwest region of Washington State. The Puget Sound is less than five miles to our west and is a main part of our well-traveled waterways. Marysville is parallel to the I-5 Interstate that runs from Mexico to our northern border 100 miles away, Vancouver B.C. Also, we are adjacent the Tulalip Tribal Reservation. The Marysville Police Department (MPD) has 64 sworn officers for a population of 64,140. The MPD K9 Unit was established in 2000. The K9 Unit has three (3) handlers and three (3) canines. Two of the canines are Tracking Dog(s) and the other a Narcotics Dog. With JAG Funding the (MPD) will purchase two (2) dual purpose Tracking/Narcotic trained canines, including supplies and equipment for deployment.

MPD's three (3) canines will be retired in the next six to nine months. Our Narcotic K9 was trained prior to I-502 the Initiative legalizing marijuana. This Narcotic K9 was trained to alert on marijuana and is no longer able to provide indications that will support obtaining search warrants due to the fact that legal marijuana may be alerted to in the same area that illegal drugs are present. The Department needs a K9 that will not alert to marijuana to successfully reduce crime.

The MPD must replace both the Tracking K9s due to age and injuries. They are no longer capable of meeting the demands of our calls for service. Due to the partnerships we have approximately 60% of our calls for K9 Assists come from other police agencies, that don't have a K9 Unit. Sometimes calls are due to the time of day and their K9 not being on duty, or nearby

the location where the need is established for a K9 Assist. The assist can be for suspect apprehension, evidence or drugs seizures, all which reduce criminal actions. We partner with many police agencies, to include Seattle PD, and Washington State Patrol.

MPD must maintain a fully dual trained K9 Unit to insure we can continue to meet our crime reduction goals. Presenting a K9 on scene can de-escalate a volatile situation, especially if the suspect has previously had contact with a Police K9.

PROJECT IDENTIFIERS:

1. Canine(s)
2. Community Policing
3. Conflict Resolution (DVs)
4. Drug Offenders
5. Officer Safety

PROGRAM NARRATIVE FY 2016

NAME: Marysville Police Department, Marysville, Washington

TITLE: Canine Force Multiplier

GOALS: Crime Reduction

Proposed Program Activities: The Marysville Police Department (MPD) has a high priority need to purchase two (2) dual trained Tracker/Narcotics canines prior to 12/31/2016. The new canines will replace the two (2) of the three (3) canines currently assigned to the K9 Unit. This is required due to age and injuries all three (3) MPD canines. The goal is all three (3) canines will be replaced in the next six to nine months.

The priority replacement rests on the one (1) Narcotic canine the Department uses. This Narcotic K9 was drug imprinted and alert trained on marijuana prior to the I-502 initiative which makes marijuana a legal drug. This canine will alert to smells related to marijuana as well as other drugs and narcotics. Therefore, Court judges will not allow a search warrant based on this Narcotic canine's alerts, even when other drugs are located, to allow for the collection of additional criminal evidence.

The Marysville Police Department has a total of 64 sworn officers/sergeants/detectives/SROs/ and Administrative employees. The Patrol Division is currently comprised of approximately 44 of those sworn officers assigned to work as patrol officers who respond to calls for service and perform proactive community policing projects. This application for FY2016 funds will request funds specifically to pay for costs associated with the K9 officers and canines of the MPD K9 Unit.

The Marysville Police Department K9 Unit started in 2000 when Officer Dreyer developed the program and policy. The first tracking canines were assigned to Officer Dreyer with K9 Radar and Officer Hendrickson with K9 Shadow. A couple of years later, the K9 Unit expanded to a third canine, a narcotics detection dog, Brody, assigned to Officer Johnson. The first three canines have all retired and the K9 Unit still has two tracking dogs and one narcotics detection dog.

The 2016 current K9 Unit consists of:

- K9 Hawkeye - assigned to Officer Dreyer. K9 Hawkeye is a seven-year-old German Sheppard. Currently K9 Hawkeye is not deployable and is receiving treatment for a tendon injury to his shoulders.
- K9 Ranger – assigned to Officer Oates. K9 Ranger is nine-year-old German Sheppard. K9 Ranger is active and deployable but is nearing the end of his career since he will be 10 years old this year and is showing signs of slowing down.
- K9 Katy - assigned to Officer B. Smith. K9 Katy is a 10-year-old Labrador. K9 Katy is trained in narcotics detection and was trained and certified prior to the passing of I-502. With the implementation of I-502 which legalized marijuana in the State of Washington. Since this law passed, it has become more difficult to get search warrants approved when deploying K9 Katy. K9 Katy is at the end of her career due being a pre-I-502 trained dog as well as her age.

Since its inception, the K9 Unit's tracking dogs have a very low "bite" rate. The officers/handlers assigned to the K9 Unit understand the liability for the City and the MPD when deploying the dogs and apprehending suspects. When training the dogs, the handlers do not introduce Aggression Training until just prior to getting certified thus insuring the canine's focus

is on tracking/searching. With this training philosophy the MPD K9 Unit has one of the lowest bite rates in Snohomish County, if not all of western Washington. It is the intention of the K9 Unit to continue this philosophical approach in training future canines and handlers.

The above purposes are in line with the vision, mission, and goals of the MPD. Marysville is a growing city with a population of 64,140. With public safety our priority, the approval of our FY 2016 JAG funding expenditures MPD will increase safety to both citizens and officers.

Community Policing and Partnerships: In 2015, the City of Marysville and the Marysville Police Department partnered with the Marysville School District. Due to the MPD writing a grant request for the COPS Office, the COPS Granted us \$375,000 to pay for three (3) SROs full time at our school district. Thereby increasing our officer to population now one officer to one thousand residents. This was the first hiring activity to increase our patrol staffing since our annexation of 20,000 residents back in 2010.

Now in 2016, it is time to go forward and enhance the K9 Unit. Their requests and requirements to move forward is to have on duty three fully trained (3) dual purpose Tracker/Narcotic canines for the K9 Unit. Dual purpose dogs are trained in tracking suspects as well as narcotic detection. Having three dual purpose dogs will allow for more opportunities for deployments thus increasing our opportunities to capture suspects, collect evidence, find property, and remove narcotics from the streets without adding additional K9 teams. Data and research has proven that while at any crime scene that people's eye witness accounts of the situation can be vastly different than the reliability of the canine's capability to distinguish and determine scent. The scent of a suspect fleeing or evidence on the ground is far more reliable than the recounting of someone giving a statement including, "He went that way and threw something on the ground".

The canines that are selected to be a part of the MPD's K9 Unit must be social with people, least desirable is basically a "mean dog", or a canine with a low hunt drive. Selection of a police canine is based 99% of the match between K9 Handler and the canine. The mutual training of K9 Handler and the selected K9 holds the promise of a successful career because the handler knows and understands his/her dog and can read every mannerism of the canine while on duty.

Public K9 Demos, Applications, and school visits: The value of the K9 Unit has the potential to reshape a community's or an individual's opinions about police (officers) in general as well as the Police canines. When a Police K9 is called upon for a K9 Demo such as public events, school classrooms, and local gatherings, the MPD K9 Unit prioritizes the availability to respond. These opportunities are a positive interaction with the community, they are a pro-active community policing method of meeting with people of all ages, groups, and schools.

Often in non-criminal calls for service, or low priority calls, the canine has the potential of being an 'ice breaker' and conversation initiator, most everyone likes to look or touch dogs. Once the people observing the canine have a chance to ask questions of the Officer Handler it can dispel the outdated negative stereotype associated with canines. No longer are the ideas held that the dog that is being sent out is just "vicious and wants to bite people". When a K9 Officer and his K9 partner stop at parks for foot patrol, again, this is an opportunity for nearby residents to come and talk with a police officer in a positive environment. Often people will ask questions that they would naturally be hesitant to "Call 9-1-1" to get a solution to a situation. Conversely, if an individual has previously had a negative encounter related to previous criminal activity they are more likely to surrender, or try not to flee, because they don't want the consequences of interactions for fight or flight with a police canine on scene. This often de-escalates many domestic violence calls or other emotionally charged calls for service. This is the leverage and

the force multiplier referred to previously. It can reduce the time required for police to be present Onscene, one K9 can equal three or five officer's manpower. That is why MPD structures the K9 Unit the way it is. The K9 Unit can reduce the manpower hours required for calls for service. One case example is when the Narcotic K9 alerted on a vehicle indicating drugs were present. The officers took every area of the vehicle apart to find the source of the K9's alert. It was then only after the gasoline tank was removed that there were two bricks of cocaine found wrapped securely inside the bottom of the car's gasoline tank. It is possible that without the presence of the Narcotic K9, and her continued alerts, that these drugs would not have been located and the suspect would not have been apprehended and therefore stopped that particular drug trafficker.

Within the next two months the K9 Unit will retire Narcotic K9 Katy and Tracker K9 Ranger and purchase two dual purpose canines from Shallow Creek Kennels in Sharpsville, Pennsylvania. In early 2017 K9 Hawkeye will retire and will be replaced with a third dual purpose trained canine, which will also have to purchased and trained.

Evidence/ Data Collection: The K9 Unit uses an Access Database to record all activity of the K9 Unit as a team and individually for each Police Officer/Handler and the partnering K9. The database collects data on all K9 applications, specifically Marysville jurisdiction applications, other agency calls for service, as well as the Onscene deployments or non- deployments data. Other data collected is the Overall Successes and Training information, to include each topic of training that was covered such as Obedience, Tracking, Control Work, and Trainer's Experience and Tracking Events. Another valuable piece of data is the Time used for Quarrying, completing the picture that being assigned as a K9 Officer is a full-time 24-hour a day responsibility.

A similar database is kept specifically for the Narcotic K9 and Handler. This database is similar in that it collects information that documents the Number of Narcotic/drug Alerts, the locations of Items or Areas searched, any amounts and type of drugs that were located and seized solely due to the K9's job performance. Lastly, for the Narcotic K9 the data includes what type of areas were searched, such as vehicles, storage areas, buildings and open area searches. This gives anyone the clear picture of the K9 Handler and the Police K9's activities and capabilities. This database will be modified to collect the evidentiary data for the newly purchased dual trained canines. See the example attachments to this application, included is the statistical information for calendar year 2015 and the first five months of calendar year 2016.

Budgetary Need: The current budget for the K9 Unit allows for the three (3) K9 officer's salary & benefits, and overtime. The remaining two budget lines allow for \$2,000 in uniforms and \$500.00 in office and operating supplies. See the example attachments to this application. The K9 Unit relies on General Funds and donations to help with the costs for the Unit, such as dog food, and other supplies needed to maintain the necessary equipment for the Unit's success. See the attached City of Marysville, Police K9 budget attached to this application.

This application is requesting FY2016 JAG funds to pay for the costs associated with the purchase of two (2) new canines. Such as the travel costs to select and acquire the new canines. Attached is an outline of all equipment costs necessary to train the canines. See attachment to this application. This can include but is not limited to the customization to the K9 officer's vehicles, the purchase of new K9 vehicles, the kennels built into the vehicles, air conditioning, storage, and other accessories required to customize a K9 duty service ready vehicle. Back in July 2015 when the Biennial budget for 2016 and 2017 was prepared and executed, there were

no costs budgeted for the above three (3) canines to be replaced or retired. The attached budget shows clearly there are not sufficient funds to replace both canines that will be retired this year.

The K9 Unit is very critical in achieving the MPD Mission, which is “Our team is committed to providing outstanding service in partnership with our community to enhance our city’s safety, growth, and livability”. The K9 Unit is frequently partnering with other agencies, especially for calls for services and as well as training session requests. The collected data indicates that approximately 60% of K9 Unit’s calls for service are from other law enforcement agencies, the majority within our county’s jurisdiction, Snohomish County. We assist our neighboring law enforcement agencies such as Arlington PD, which is Marysville’s northern border, Lake Stevens PD on Marysville’s eastern border, Everett PD, on Marysville’s southern border, and the Tulalip Tribal Police, on Marysville’s western border. Some calls are up 100 miles away such as Seattle PD and southern agencies.

The K9 Unit is the valuable force multiplier that the MPD relies on for calls for service. Shared priorities with the K9 Program leverages police resources because it is a force multiplier. One K9 can produce results, or evidence in the time it would take 3-5 officers to perform the same search and recovery tasks. The results of the actions of the K9 Program can be data driven evidence-based strategies to reduce crime in our community. The MPD supports the Violence Reduction Network by investing our JAG Funds in our community based K9 Program.

The chosen Police K9s and the officers that make up the K9 Unit enhances the safety of our officers and increases the likelihood of the offender being captured, or the offender surrendering, and the location of evidence, whether it being drugs, clothing, items dropped or touched by the

suspect. In cases where property is retrieved, the success is being able to return it to the owner. People can reclaim valuable property that was taken, stored, or located during a crime. With dual trained tracking/narcotics canines searching locations, property, lockers, vehicles, backpacks, residences, and structures would not be able to be as successful with the scent driven drive of the working canines that we have in our service. The type of calls for service for K9s are to assist property crimes such as burglary, theft, assist during a domestic violence call, stolen vehicle calls, and a strong deterrent not to flee the officers. The Marysville Police Department has Mutual Aid Agreements with statewide jurisdictions and frequently mentors other agencies as well as provides training classes to other agencies. If an agency has a new K9 that needs hours of deployment and training, then the MPD will standby on those calls, thereby allowing the other agency's K9 to get the deployment experience they need, while being a resource for the call.

The K9 Program produces strong evidence that the practice of partnering with the K9 Unit provides clear data through the statistics that the K9 Unit is essential to the Marysville Police Department's. The K9 Unit provides the ability to meet the calls for service, and go the steps beyond by enhancing the ability for a police canine to capture a suspect who could be associated with narcotics or violence. The ability the K9s have to locate evidence, property, and often drugs, dictates the priority need the Marysville Police Department has for dual trained tracking/narcotics canines ready and on staff in our K9 Unit. The daily expectation of the MPD employees, is that the men and women of the Marysville Police Department are dedicated to providing the highest caliber of police work for the citizens of Marysville, as we strive to be one of the finest law enforcement organizations in the State of Washington.

Timeline: The recommendation is to retire both K9 Katy (Narcotic canine) and K9 Ranger (Tracking canine) in mid-August 2016. After receiving JAG Funding, late in September 2016, two K9 officers would travel to Shallow Creek Kennels in Pennsylvania to select and purchase two dual purpose canines. Following the purchase of the two (2) canines, the K9 Handlers will train with the senior MPD K9 officer (and eliminate the costs for an outside trainer) and insure the new canines are able to be certified as tracking dogs. After becoming certified in tracking, the canines and handlers will attend the 200- hour Narcotic Detection Training. The Snohomish County Sheriff's Office will be hosting this Narcotic Detection Training class in the fall of 2016 that both dogs and handlers will attend. Dual certified K9s must have 400 hours of training and experience.

With this timeline, it is estimated the new canines would be certified in tracking and deployable by late in December 2016. The new canines could be dual purpose certified by February 2017.

With the funding from the JAG FY2016 funds of \$12,956 we can partially purchase these two dogs and equipment prior to 12/31/2016. With donation funding and general funds and Drug Seizure funds, the MPD will cover the other associated costs for the canines. The goal will be that in 2017, a third canine will be purchased and trained so the K9 Unit is fully staffed with trained handlers and canines to perform their full time duties. The funding for the third canine has not been determined, it's possible that we will apply to FY2017 for the third canine to be purchased.

The City of Marysville will fund the rest of the costs associated with these purchases throughout the 2017 and 2018 calendar years with the current donations received and General Fund dollars.

This program will be sustained indefinitely.



MARYSVILLE POLICE DEPARTMENT

Richard L. Smith, Chief of Police



Canine Force Multiplier BUDGET Narrative

Budget Request:

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Travel	\$0.00
D. Equipment	\$0.00
E. Supplies	\$0.00
F. Other Costs	\$12,956
Total Direct Costs	\$12,956

Federal FY2016 funding award for City of Marysville, WA is \$12,956

The Marysville Police Department is requesting JAG Funds from FY2016-H-3482-WA-JD to purchase (2) Dual Purpose Trained Tracking and Narcotic Canines. These canines purchased untrained from a USA Kennel, and will be dual trained in the areas of both Tracking and Narcotic Alerts and associated extra costs will be paid out of the City of Marysville Police Department General Fund dollars, Drug Seizure funds, and/or donations.

The canines that are purchased from Shallow Creek Kennels, PA come with the following: All dogs are imported and come with European health passports, new digital radiographs of hips,

1635 Grove Street, Marysville, Washington 98270

360-363-8300

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MARYSVILLE POLICE DEPARTMENT

Richard L. Smith, Chief of Police



elbows and spine, fully vaccinated, micro chipped and heartworm free. They include a six-month workability warranty and a one-year health warranty. Once selected and purchased, the canines will go through the mandatory training to become certified tracking and narcotic detection canines (400 hours). The training for the canines will be conducted by the MPD Senior K9 Officer/Handler and occur during the handler's normal schedule work hours. This is a very cost effective way of receiving training and maintaining good stewardship of federal funds.

The attached budget shows that in the last four (4) years that the increase to the K9 Unit has been less than 4% each year. In 2015, when the line items for the 2016 – 2017 Biennial K9 Program was prepared it did not include any funds for replacing any of the canines we currently staff the K9 Program.

As of 5/31/2016, attached is the actual budget versus actuals for the K9 Unit. Line 31 shows that we have already used the Office & Operation Supplies budget to purchase dog food, thereby exceeding our allowed budget limit.

1635 Grove Street, Marysville, Washington 98270

360-363-8300

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[General Instructions & Resources](#)

[View Budget Summary](#)

OMB APPROVAL NO.: 1121-0329
EXPIRES 7/31/2016

Budget Detail Worksheet

- (1) **Purpose:** The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any **non-federal** (**match**) amount in the appropriate category, if applicable.
- (2) For each budget category, you can see a sample by clicking **(To View an Example, Click Here)** at the end of each description.
- (3) There are various hot links listed in red in the budget categories that will provide additional information via documents on the internet.
- (4) **Record Retention:** In accordance with the requirements set forth in [2 CFR Part 200.333](#) , all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
- (5) The information disclosed in this form is subject to the Freedom of Information Act under 5 U.S.C. 55.2.

H. **Other Costs** -- List items (e.g., rent (arms-length transaction only), reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent or provide a monthly rental cost and how many months to rent. The basis field is a text field to describe the quantity such as square footage, months, etc. [To View an Example, Click Here](#)

OTHER COSTS (FEDERAL)

Description	Computation			Cost
	Quantity	Basis	Length of Time	
Untrained, Dual Purpose Capable Police Tracking/ Narcotic Service Dog (Canine)	2			\$6478
			FEDERAL TOTAL	\$12,956

OTHER COSTS NARRATIVE (FEDERAL)

The full costs of the canines may be more than the federal dollars. We would like to use the full amount of our award to purchase two canines. The City of Marysville Police Department will provide the funding for the balance of the purchase through donations, general funds, and drug seizure funds. The MPD must replace both the Tracking K9s due to age and injuries. They are no longer capable of meeting the demands of our calls for service. MPD must maintain a fully dual trained K9 Unit to insure we can continue to meet the crime reductions goals we have in place. The one Narcotic trained K9 we have was trained prior to marijuana becoming illegal and will alert to that scent as well as other drugs. She must be retired. Having K9s on scene can de-escalate a volatile situation, especially if the subject has had previous encounters with Police K9s. We partner with many police agencies to include the Seattle Police and the Washington State Patrol. Nearly 60% of all K9 calls for service are requests from these other agencies.

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$12,956	\$0	\$12,956
Total Direct Costs	\$12,956	\$0	\$12,956
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$12,956	\$0	\$12,956

Federal Request	\$12,956
Non-Federal Amount	\$0
Total Project Cost	\$12,956

Public Reporting Burden

Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.

**Fund 001
Police Department
K9 Program**

Function

The Patrol Division is supported with three K-9 teams of dogs and handlers. Two tracking canines are utilized for the purpose of apprehending criminals and/or locating evidence associated with crimes that have occurred. One narcotics canine is utilized for the interdiction and discovery of narcotics and drug related instruments. All three K-9 teams engage the public through education demonstrations, including public appearances at local schools. All told the teams have apprehended many criminals and been responsible for solving crimes and removing drugs and guns from the streets of Marysville.

Headcount

POSITION CLASSIFICATION	2014	2015	2016
Patrol Officer	3	3	3
TOTAL - K9	3	3	3

Budget Narrative

Supplies include the purchase of general office supplies, fuel for the patrol vehicles and small dollar equipment purchases.

Approved Budget Requests

None

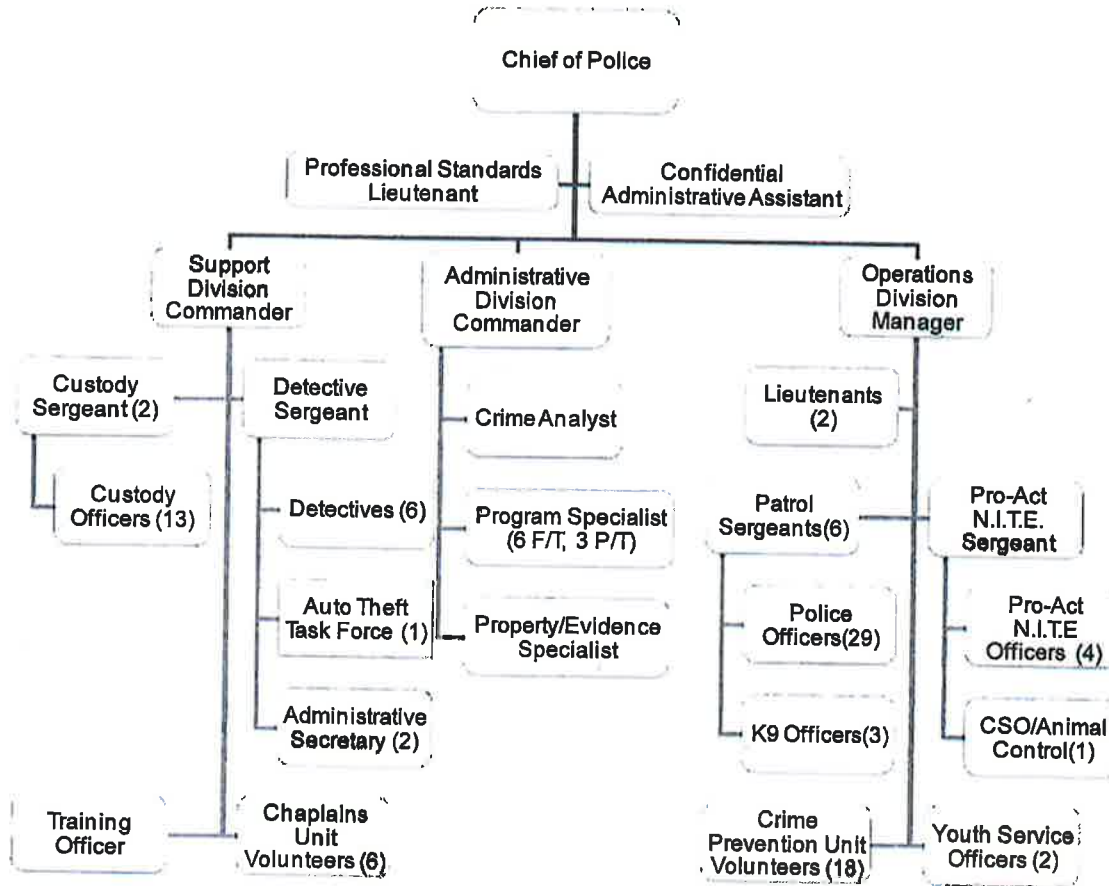
Item(s) Requested But Not Approved

None

Fund 001
Police Department
K9 Program

Description	2013 Actual	2014 Budget	2014 Amended Budget	2014 Estimated	2015 Budget	2016 Budget	% Change 2014 Amended/ 2015 Budget	% Change 2015 Budget/ 2016 Budget
11 REGULAR PAY	\$ 287,347	\$ 274,883	\$ 274,883	\$ 274,883	\$ 284,439	\$ 290,671	3.6%	2.3%
12 OVERTIME	69,770	34,150	34,150	34,150	34,150	34,150	0.0%	0.0%
21 SOCIAL SECURITY	25,405	22,924	22,924	22,924	23,636	24,100	3.1%	2.0%
22 PENSION	17,837	16,107	16,107	16,107	16,663	16,998	3.6%	2.0%
23 HEALTH INSURANCE	68,885	67,403	67,403	67,403	70,612	75,738	4.8%	7.3%
24 WORKMAN'S COMPENSATION	5,076	6,534	6,534	6,534	9,865	10,551	35.7%	19.0%
25 UNEMPLOYMENT COMPENSATION	1,344	1,155	1,155	1,155	1,110	1,335	-3.9%	20.3%
26 UNIFORMS	2,550	3,700	3,700	3,700	3,700	3,700	0.0%	0.0%
31 OFFICE & OPERATING SUPPLIES	1,690	500	500	500	500	500	0.0%	0.0%
TOTAL K9 PROGRAM	\$ 457,704	\$ 427,356	\$ 427,356	\$ 427,356	\$ 443,875	\$ 457,843	3.8%	3.2%

POLICE DEPARTMENT




Index #7

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

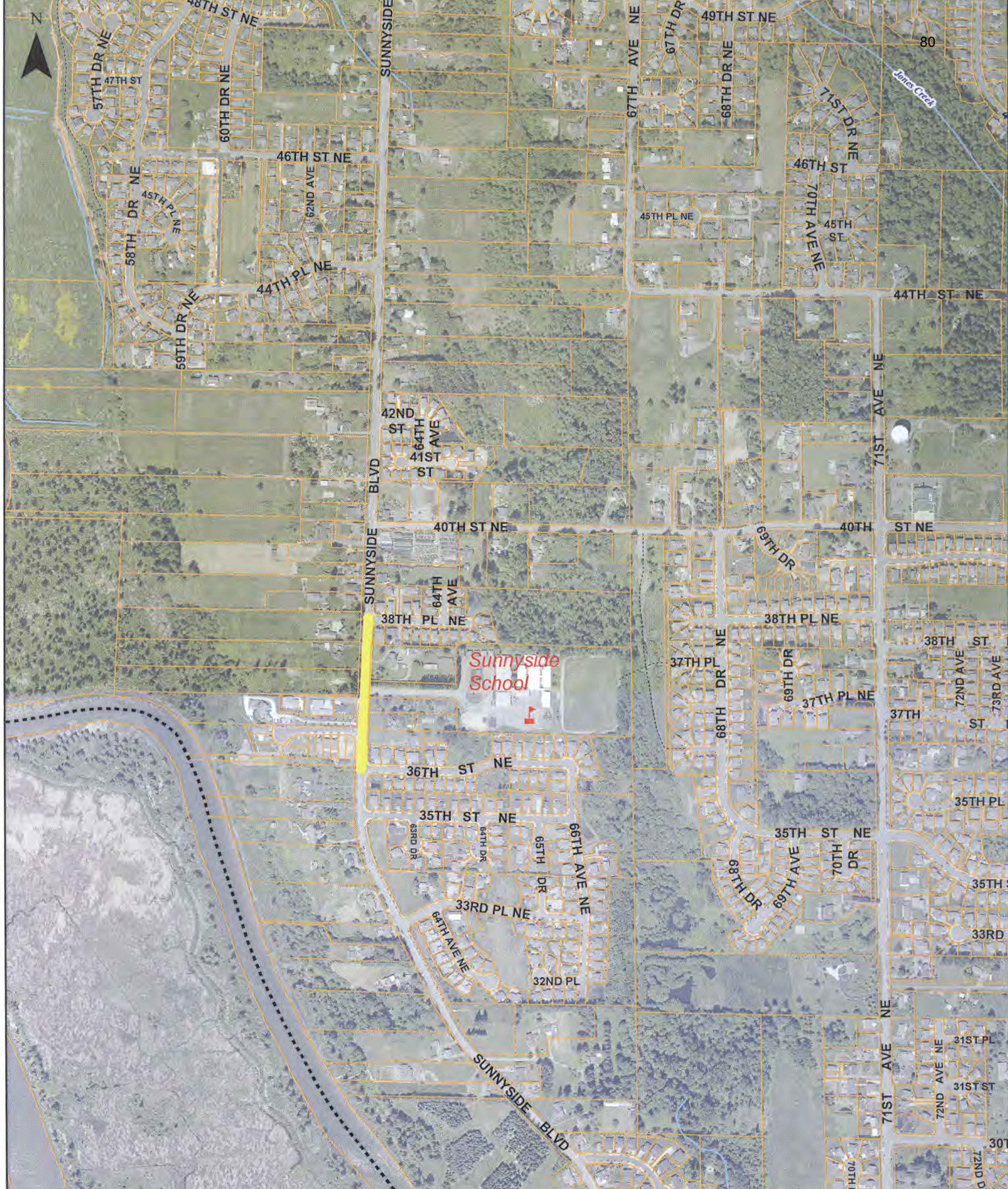
AGENDA ITEM: Local Agency State Aid Project Prospectus and Local Agency State Funding Agreement with WSDOT for the Sunnyside Elementary Safe Routes to School Project	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: Vicinity Map Local Agency Project Prospectus Local Agency Funding Agreement	
BUDGET CODE: 30500030.563000, M1601	AMOUNT: N/A

SUMMARY:

The City was awarded \$205,000 in state funds (\$15,000 for design and \$190,000 for construction) under the WSDOT Safe Routes to School Program for the Sunnyside Elementary Safe Routes to School project. The project will construct curb, gutter and sidewalk on the east side of Sunnyside Blvd, near the elementary school, thereby completing the gap in the pedestrian sidewalk.

Since this is a state funded project, the funds are administered through WSDOT and a Local Agency Agreement (agreement) and Project Prospectus (prospectus) is required in order to obligate funding. The agreement ensures that state funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for authorization of state funds. The agreement will only obligate design funding at this time. A supplemental agreement will be required to obligate construction funding.

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to sign and execute the Local Agency State Aid Project Prospectus and Local Agency Funding Agreement with WSDOT thereby securing design funding for the Sunnyside Elementary Safe Routes to School Project
--



Sunnyside Elementary School

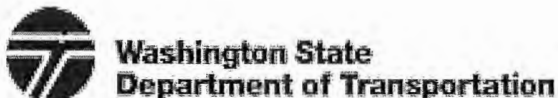
Safe Routes To School Project Vicinity Map



- █ Project Area
- Parcels
- ▣ School
- Railroad



THE CITY OF MARYSVILLE DISCLAIMS ANY WARRANTY OF MERCHANTABILITY OR WARRANTY OF FITNESS OF THIS DATA FOR ANY PARTICULAR PURPOSE, EITHER EXPRESSED OR IMPLIED. NO REPRESENTATION OR WARRANTY IS MADE CONCERNING THE ACCURACY, CURRENCY, COMPLETENESS OR QUALITY OF DATA DERIVED. ANY USER OF THIS DATA ASSUMES ALL RESPONSIBILITY FOR USE THEREOF, AND FURTHER AGREES TO HOLD THE CITY OF MARYSVILLE HARMLESS FROM AND AGAINST ANY DAMAGE, LOSS, OR LIABILITY ARISING FROM ANY USE OF THIS DATA.



Local Programs State Funding Agreement Work by Public Agencies		Agency and Address City of Marysville 80 Columbia Ave Marysville, WA 98270
Agreement Number	Maximum Amount Authorized 205,000.00	Location and Description of Work (See also Exhibit "A") The Sunnyside Elementary Safe Routes to School Project includes curb, gutter, sidewalk, ramps, planters and school zone beacons with speed feedback signs.
Participating Percentage 100.00%	Project Number	

This AGREEMENT is made and entered into this _____ day of _____, between the STATE OF WASHINGTON, Department of Transportation, acting by and through the Secretary of Transportation, hereinafter called the "STATE," and the above named organization, hereinafter call the "AGENCY."

WHEREAS, the AGENCY is planning the work shown above, and in connection therewith, the AGENCY has requested financial assistance for the project or program, and

WHEREAS, the AGENCY has requested funds for the above shown project or program, which has been selected by the STATE for funding assistance.

NOW THEREFORE, in consideration of the terms, conditions, covenants, and performances contained herein, or attached and incorporated and made a part hereof, IT IS MUTUALLY AGREE AS FOLLOWS:

Type of Work		Estimate of Funding		
		(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated State Funds
PE	a. Agency	15,000.00		15,000.00
	b. Other Agency non-part.	5,313.00	5,313.00	
	c. Other			
	d. State			
	e. Total PE Cost Estimate (a+b+c+d)	\$ 20,313.00	\$ 5,313.00	\$ 15,000.00
Right of Way	f. Agency	70,000.00	70,000.00	0.00
	g. Other			
	h. Other			
	i. State			
	J. Total R/W Cost Estimate (f+g+h+i)	\$ 70,000.00	\$ 70,000.00	\$ 0.00
Construction	k. Contract			
	l. Other			
	m. Other			
	n. Other			
	o. Agency			
	p. State			
	q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 0.00	\$ 0.00
r. Total Project Cost Estimate (e+j+q)	\$ 90,313.00	\$ 75,313.00	\$ 15,000.00	

**I
General**

The AGENCY agrees to perform the above described work in accordance with the Project Application attached hereto as "Exhibit A" and made a part of this AGREEMENT.

Plans, specifications, and cost estimates shall be prepared by the AGENCY in accordance with the current State of Washington Standard Specifications for Road, Bridge, and Municipal Construction and adopted design standards, unless otherwise noted. The AGENCY will incorporate the plans and specifications into the AGENCY's project and thereafter advertise the resulting project for bid and, assuming bids are received and a contract is awarded, administer the contract, or if the project is of a size which the AGENCY is authorized to perform with its own forces under the laws of the State of Washington, the AGENCY may proceed with its own forces.

All work performed under this AGREEMENT shall comply with the applicable provisions of state law.

**II
Payment**

The STATE, in consideration of the faithful performance of the work to be performed by the AGENCY, agrees to reimburse the AGENCY for the percentage of the actual direct and related indirect cost of the work shown above, up to the "MAXIMUM AMOUNT AUTHORIZED". The agency will comply with Governmental Accounting Auditing and Financial Reporting Standards and applicable state law and local regulations, policies and procedures. No payment will be made for work done prior to execution of this AGREEMENT.

Partial payments shall be made by the STATE, upon request of the AGENCY, to cover costs incurred. These payments are not to be more frequent than one (1) per month. It is agreed that any such partial payment will not constitute agreement as to the appropriateness of any item and that, at the time of the final audit, all required adjustments will be made and reflected in a final payment. The AGENCY agrees to submit a final bill to the STATE within forty-five (45) days after the AGENCY has completed work.

The AGENCY agrees that all costs in excess of the amount authorized and the AGENCY's matching funds shall be the responsibility of the AGENCY.

**III
Audit**

The AGENCY agrees that an audit may be conducted by the STATE. During the progress of the work and for a period not less than three (3) years from the date of final payment to the AGENCY, the records and accounts pertaining to the work and accounting thereof are to be kept available for inspection and audit by the STATE and copies of all records, accounts, documents, or other data pertaining to the project will be furnished upon request. If any litigation, claim, or audit is commenced, the records and accounts along with supporting documentation shall be retained until all litigation, claim, or audit finding has been resolved even though such litigation, claim, or audit continues past the three-year retention period.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on the day and year last written below.

AGENCY

By: _____

Title: Mayor

Date: _____

**IV
Legal Relations**

No liability shall attach to the AGENCY or the STATE by reason of entering into this AGREEMENT except as expressly provided herein.

**V
Nondiscrimination**

The AGENCY agrees to comply with all applicable state and federal laws, rules, and regulations pertaining to nondiscrimination and agrees to require the same of all subcontractors providing services or performing any work using funds provided under this AGREEMENT.

**VI
Venue**

For the convenience of the parties to this AGREEMENT, it is agreed that any claims and/or causes of action which the AGENCY has against the STATE, growing out of this AGREEMENT or the project or program with which it is concerned, shall be brought only in the Superior Court for Thurston County.

**VII
Termination**

The Secretary of the Department of Transportation may terminate this AGREEMENT if the funding becomes unavailable or if the Secretary determines that it is in the best interest of the STATE.

**VIII
Final Report and Final Inspection**

Within ninety (90) days following the completion of the project and submission of the final billing for the project, a final report and/or final inspection shall be submitted to the Director, Highways & Local Programs containing the following information:

Non-Capital Projects

1. A description of the project or program.
2. A summary of actual costs of the project or program.
3. An evaluation of the project or program. This should address aspects such as transportation and/or other benefits to the public.

Capital Projects

1. A final inspection is required.

**IX
Supplement**

This agreement may be modified or supplemented only in writing by parties.

STATE

By: _____

Director, Local Programs

Date: _____


**Washington State
Department of Transportation**
**Local Agency Federal Aid
Project Prospectus**

Prefix	Route	()	Date	05/27/2016
Federal Aid Project Number			DUNS Number	076658673
Local Agency Project Number	M1601	(WSDOT Use Only)	Federal Employer Tax ID Number	91-6001459

Agency City of Marysville	CA Agency <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Federal Program Title <input type="checkbox"/> 20.205 <input type="checkbox"/> Other			
Project Title Sunnyside Elementary Safe Routes to School	Start Latitude N 48d1'50" End Latitude N 122d8'47"	Start Longitude W 48d1'45" End Longitude W 122d8'47"			
Project Termini From-To 38th PI NE 36th St NE	Nearest City Name Marysville	Project Zip Code (+4) 98270-9544			
Begin Mile Post	End Mile Post	Length of Project	Award Type <input checked="" type="checkbox"/> Local <input type="checkbox"/> Local Forces <input type="checkbox"/> State <input type="checkbox"/> Railroad		
Route ID	Begin Mile Point	End Mile Point	City Number 0745	County Number 31	County Name Snohomish
WSDOT Region Northwest Region	Legislative District(s) 38, 39	Congressional District(s) 2	Urban Area Number 1		

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$ 20,000	\$ 5,313	\$ 15,000	06/2016	
R/W	\$ 70,000	\$ 70,000	\$ 0	07/2016	
Const.	\$ 220,000	\$ 30,000	\$ 190,000	09/2016	
Total	\$ 310,000	\$ 105,313	\$ 205,000		

Description of Existing Facility (Existing Design and Present Condition)

Roadway Width varies	Number of Lanes 2 to 3 lanes
-------------------------	---------------------------------

Sunnyside Blvd lacks sidewalk connections from 38th PI NE to 36th St NE, with the school's main and only entrance located in between.

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

Project includes curb, gutter sidewalk, planters, ramps and school zone beacons with speed feedback signs.

Local Agency Contact Person Jeff Laycock, PE	Title City Engineer	Phone (360) 363-8274	
Mailing Address 80 Columbia Ave	City Marysville	State WA	Zip Code 98270
Project Prospectus	By  Approving Authority	Title City Engineer	Date 6/6/16

Agency City of Marysville	Project Title Sunnyside Elementary Safe Routes to School	Date 05/27/2016
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Type of Proposed Work

Project Type (Check all that Apply)			Roadway Width varies 35-45'	Number of Lanes varies 2-3
<input checked="" type="checkbox"/> New Construction	<input type="checkbox"/> Path / Trail	<input type="checkbox"/> 3-R		
<input checked="" type="checkbox"/> Reconstruction	<input checked="" type="checkbox"/> Pedestrian / Facilities	<input type="checkbox"/> 2-R		
<input type="checkbox"/> Railroad	<input type="checkbox"/> Parking	<input type="checkbox"/> Other		
<input type="checkbox"/> Bridge				

Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	<input type="checkbox"/> Principal Arterial	<input type="checkbox"/> Principal Arterial
	<input checked="" type="checkbox"/> Urban	<input checked="" type="checkbox"/> Minor Arterial
	<input type="checkbox"/> Rural	<input type="checkbox"/> Collector
	<input type="checkbox"/> NHS	<input type="checkbox"/> Major Collector
		<input type="checkbox"/> Minor Collector
	<input type="checkbox"/> Local Access	<input checked="" type="checkbox"/> Local Access
Terrain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	35	N/A
Design Speed	35	N/A
Existing ADT	N/A	N/A
Design Year ADT	N/A	N/A
Design Year	N/A	N/A
Design Hourly Volume (DHV)	N/A	N/A

Performance of Work

Preliminary Engineering Will Be Performed By City Staff	Others 0 %	Agency 100 %
Construction Will Be Performed By Contractor	Contract 100 %	Agency 0 %

Environmental Classification

<input type="checkbox"/> Class I - Environmental Impact Statement (EIS)	<input type="checkbox"/> Class III - Categorically Excluded (CE)
<input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement	<input type="checkbox"/> Projects Requiring Documentation (Documented CE)
<input type="checkbox"/> Class III - Environmental Assessment (EA)	
<input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	

Environmental Considerations

NEPA not required for State funding. SEPA will be required.

Agency City of Marysville	Project Title Sunnyside Elementary Safe Routes to School	Date 05/27/2016
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Right of Way		
<input type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the existing right of way.	<input checked="" type="checkbox"/> Right of Way Needed	<input type="checkbox"/> Relocation Required
	<input checked="" type="checkbox"/> No Relocation	

Utilities	Railroad
<input type="checkbox"/> No utility work required	<input checked="" type="checkbox"/> No railroad work required
<input checked="" type="checkbox"/> All utility work will be completed prior to the start of the construction contract	<input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract
<input checked="" type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

Existing utilities, either City owned or privately owned, may require relocation as part of the project. There are no known private utility relocations required. There are a few City owned utility relocations required that will be performed during construction.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville

Date

By _____ Mayor/Chairperson

Index #8

CITY OF MARYSVILLE AGENDA BILL**EXECUTIVE SUMMARY FOR ACTION****CITY COUNCIL MEETING DATE: 6/27/2016**

AGENDA ITEM:	
Public Safety Tax Plan	
PREPARED BY:	DIRECTOR APPROVAL:
DEPARTMENT:	
Executive/Police/Finance	
ATTACHMENTS:	
Resolution 2395 Proposition No. 1 Explanatory Statement Finance Plan	
BUDGET CODE:	AMOUNT:
SUMMARY:	

With the approval of the May 9, 2016 Resolution 2395 providing for the submission to the voters on August 2, 2016, a proposition authorizing a sales and use tax at the rate of one-tenth of one percent to be used for criminal justice purposes it is prudent to consider developing an information sheet. The development of the information sheet begins with a finance plan for the expenditure of the funds that would be received from the one-tenth of one percent. Under the authorizing RCW 82.14.450 a minimum of one-third of the receipts be used solely for criminal justice purposes, fire protection purposes, or both. Resolution 2395 was adopted for the use of criminal justice purposes. The city receipts are estimated at \$751,025.

The Northern Lights and Southern Comfort initiatives have been very successful in the reducing targeted crime. Emphasis on property crimes, vagrancy and criminal behavior have reduced crime in these areas by over 22% in the past three years. Expanding these programs will reduce the crime further throughout the city.

The estimated Public Safety Tax receipts would address a proposal of adding four Police Officers and one Sergeant, associated equipment (i.e. vehicle) and continued funding. The attached Public Safety Tax Plan outlines the estimated five-year expenditures.

RECOMMENDED ACTION:

Approve the Public Safety Tax Plan to identify the use of receipts for four police officers and one Sergeant, including associated equipment.

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. 2395

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, PROVIDING FOR THE SUBMISSION TO THE VOTERS OF THE CITY AT THE AUGUST 2, 2016, PRIMARY ELECTION, OF A PROPOSITION AUTHORIZING A SALES AND USE TAX AT THE RATE OF ONE-TENTH OF ONE PERCENT PURSUANT TO RCW 82.14.450 TO BE USED FOR CRIMINAL JUSTICE PURPOSES.

WHEREAS, the City has a critical need for additional funding to provide residents with the desired level of criminal justice services and to maintain those levels of service; and

WHEREAS, it is necessary to dedicate revenue to criminal justice purposes to preserve existing essential public safety services and anticipate continuing and future criminal justice needs; and

WHEREAS, RCW 82.14.450 provides that cities may submit a proposition to the voters authorizing a sales and use tax increase of not more than one-tenth of one percent, provided that at least one-third of the revenues are dedicated to criminal justice purposes as defined under RCW 82.14.340; and

WHEREAS, if voters approve a sales and use tax increase, eighty-five percent of the revenue will be distributed to the City and fifteen percent of the revenue will be distributed to Snohomish County. State law requires that at least one-third of the money received under the new tax must be used for criminal justice purposes; and

WHEREAS, it is in the best interest of the City and promotes the safety and welfare of its residents to submit to the voters a proposition authorizing the one-tenth of one percent sales and use tax pursuant to RCW 82.14.450.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE:

SECTION 1. That the City will submit a ballot proposition to the Snohomish County Auditor for placement on the August 2, 2016, primary election ballot in substantially the following form:

CITY OF MARYSVILLE
PROPOSITION NO. 1

SALES AND USE TAX INCREASE OF 0.1%
FOR CRIMINAL JUSTICE PURPOSES

The City Council of the City of Marysville adopted Resolution No. 2395 concerning a sales and use tax increase pursuant to RCW 82.14.450. If approved, this proposition would authorize the City to impose an additional sales and use tax of 0.1%, split between the City (85%) and Snohomish County (15%) as required by state law. City proceeds shall be used for criminal justice purposes in accordance with RCW 82.14.450. Should the proposition be:

APPROVED.....
REJECTED.....

SECTION 2. For purposes of receiving notice of any matters related to the ballot title, as provided in RCW 29A.36.080, the Council hereby designates the city clerk as the person to whom such notice shall be provided.

SECTION 3. General Authorization. The proper City officials are authorized to perform such duties as are necessary or required by law to place the question of whether or not the additional sales and use tax before the voters.

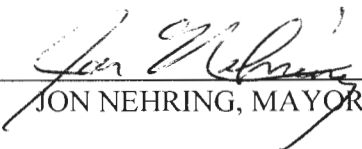
SECTION 4. Severability. If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be severable from the remaining provisions of this resolution, and shall in no way affect the validity of the other provisions of this resolution.

SECTION 5. Effective Date. This resolution shall take effect and be in full force immediately upon passage as provided by law.

SECTION 6. Ratification. Any action taken consistent with the authority of this Resolution, after its passage but prior to the effective date, is ratified, approved, and confirmed.

ADOPTED by the City Council at an open public meeting this 9 day of May, 2016.

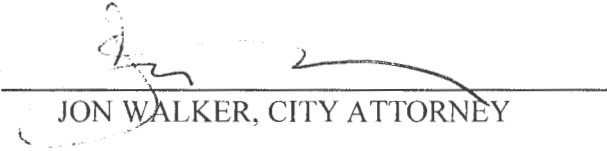
CITY OF MARYSVILLE

By 
JON NEHRING, MAYOR

Attest:

By 
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By 
JON WALKER, CITY ATTORNEY



Explanatory Statement:

RCW 82.14.450 allows cities to impose an additional sales and use tax for criminal justice purposes, which are defined by state law as any activities that substantially assist the criminal justice system. If approved by the voters, City of Marysville Proposition No. 1 would authorize an additional sales and use tax at the rate of 0.1 percent pursuant to this statute. The revenue collected under the tax would be used exclusively for criminal justice purposes.

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Marysville, Washington

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SECTION 6. Ratification. Any action taken consistent with the authority of this Resolution, after its passage but prior to the effective date, is ratified, approved, and confirmed.

ADOPTED by the City Council at an open public meeting this 9 day of May, 2016.

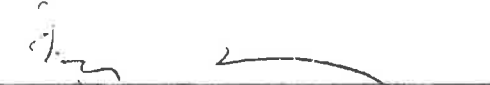
CITY OF MARYSVILLE

By Jon Nehring
JON NEHRING, MAYOR

Attest:

By  _____
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By  _____
JON WALKER, CITY ATTORNEY

Public Safety Tax Plan	2017	2018	2019	2020	2021
Sergeant (PS3-1)	1	1	1	1	1
Officers (P3-1)	2	4	4	4	4
Total Salaries	299,951	516,828	542,537	569,693	598,385
Total Benefits	173,153	280,312	294,098	308,594	323,838
Total Salaries & Benefits	646,256	1,077,452	1,130,732	1,186,881	1,246,061
Supplies	4,050	6,750	6,750	6,750	6,750
Small Tools	7,830	13,050	13,050	13,050	13,050
Mobile Data Computer Set	15,885	15,640	5,202	5,358	5,518
Vehicle	165,000	136,755	25,146	25,248	25,353
Total Equipment & Maintenance	192,765	172,195	50,148	50,406	50,671
Total	665,869	969,335	886,782	928,693	972,894

Index #9

CITY OF MARYSVILLE
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

AGENDA ITEM: INTERLOCAL AGREEMENT BETWEEN THE CITY OF SNOHOMISH AND THE CITY OF MARYSVILLE FOR OUT DOOR VIDEO SERVICES	AGENDA SECTION:	
PREPARED BY: Jim Ballew	APPROVED BY: J. Ballew	
ATTACHMENTS: Interlocal Agreement		
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

DESCRIPTION:

The City of Snohomish has requested Marysville Parks and Recreation Department's assistance in offering an outdoor movie series for their citizens based on the success of our program. The City of Snohomish is hosting four free events on city owned property. Marysville Parks and Recreation has agreed to provide equipment and staff to present each film at a cost of \$600.00 per event, payable by the City of Snohomish.

Our City Attorney's Office has developed an Interlocal Agreement between the City of Snohomish and City of Marysville to clearly define services provided by Marysville Parks and Recreation and identifies responsibilities of each jurisdiction and associated indemnifications.

The events are scheduled for:

1. Friday July 14, 2016
2. Friday, July 24, 2016
3. Friday, July 28, 2016

RECOMMENDED ACTION:

Staff recommends the City Council consider authorizing the Mayor to sign the attached Interlocal Agreement between the City of Snohomish and the City of Marysville for Outdoor Video Services.

**INTERLOCAL AGREEMENT BETWEEN
THE CITY OF SNOHOMISH
AND THE CITY OF MARYSVILLE
FOR OUTDOOR VIDEO SERVICES**

This Interlocal Agreement effective July _____, 2016 between the City of Snohomish, a Washington municipal corporation, herein after referred to as “SNOHOMISH” and the City of Marysville, a Washington municipal corporation, herein after referred to as “MARYSVILLE”, pursuant to the authority granted by Chapter 39.34 RCW.

WHEREAS, the City of SNOHOMISH is the organizer/host jurisdiction of outdoor movie presentations which shall be selected, provided and licensed by City of SNOHOMISH and presented on July 14, July 24 and July 28, 2016; and

WHEREAS, the City of Snohomish is the owner of the property where the movie will be shown to the community for free; and

WHEREAS, the City of MARYSVILLE has sufficient OUTDOOR VIDEO equipment, staff and vehicles to provide OUTDOOR VIDEO SERVICES for public events within the City of Marysville and for other Cities as well; and

WHEREAS, the City of SNOHOMISH desires to utilize the City of MARYSVILLE’S OUTDOOR VIDEO SERVICES; and

WHEREAS, this Agreement between Parties is made pursuant to Chapter 39.34 RCW, the Interlocal Cooperation Act, for the City of MARYSVILLE to provide OUTDOOR VIDEO SERVICES to the City of SNOHOMISH to exercise their powers jointly and thereby maximize their abilities to provide services and facilities that will best fulfill common needs and achieve common goals.

NOW, THEREFORE, in consideration of the terms and conditions contained herein, SNOHOMISH and MARYSVILLE agree as follows:

1. SCOPE OF SERVICES

A. MARYSVILLE agrees to provide OUTDOOR VIDEO SERVICES to SNOHOMISH as defined in this Agreement. MARYSVILLE’S performance of said services under this Agreement may be limited by the availability of MARYSVILLE’S personnel and equipment. MARYSVILLE will notify the City of SNOHOMISH at least 48 hours before the event if it is not able to provide personnel and/ or equipment.

1. MARYSVILLE will provide OUT DOORVIDEO SERVICES to SNOHOMISH.

2. MARYSVILLE will provide the video and audio equipment including movie screen, personnel and vehicles to transport the equipment and personnel to SNOHOMISH. MARYSVILLE personnel will operate the video equipment

and vehicles.

B. SNOHOMISH will provide the following:

1. An authorized location.
2. Two (2) 20 amp circuits for event power.
3. Other services/personnel.

C. The dates for video services (**FILMS**) will be:

1. Friday July 14, 2016
2. Friday, July 24, 2016
3. Friday, July 28, 2016

E. It is understood and agreed by all parties that MARYSVILLE staff providing services pursuant to this Agreement are acting in their official capacity as employees of MARYSVILLE and shall be under the exclusive direction and control of MARYSVILLE.

It is understood and agreed by all parties that SNOHOMISH staff providing services pursuant to this Agreement are acting in their official capacity as employees of SNOHOMISH and shall be under the exclusive direction and control of SNOHOMISH.

F. SNOHOMISH and MARYSVILLE agree to cooperate with all terms and conditions of this Agreement, and shall furnish any information, or other material available to it as may be required in the course of the performance of this Agreement.

G. SNOHOMISH, by this Agreement, and to the extent contained herein, delegates on an as needed, as requested basis to MARYSVILLE the authority to perform on SNOHOMISH'S behalf those services as provided in this Agreement.

2. COMPENSATION / FEES

A. SNOHOMISH will pay MARYSVILLE per performance for the use of the employees, equipment and vehicles in the amount of \$600.00 per date for a total of \$1800.00

B. SNOHOMISH will pay MARYSVILLE 25% of the event fee in the event SNOHOMISH cancels an event with less than 12 hours phone notice to MARYSVILLE as provided in Section 8 (C) (2) of this Agreement.

C. MARYSVILLE shall bill SNOHOMISH monthly and SNOHOMISH shall pay MARYSVILLE within thirty (30) days receipt of the bill.

3. AMENDMENTS/MODIFICATION

Provisions within this Agreement may be amended with the mutual consent of the parties hereto. No additions to, or alterations of, the terms of this Agreement shall be valid unless made in writing, formally approved and executed in the same manner as this Agreement.

4. INDEMNIFICATION AND LIABILITY

A. Indemnification:

1. SNOHOMISH will at all times indemnify and hold harmless and defend MARYSVILLE, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of SNOHOMISH in performance under this agreement.
2. MARYSVILLE will at all times indemnify and hold harmless and defend SNOHOMISH, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of MARYSVILLE in performance under this agreement.
3. The term "claims" as used herein shall mean all claims, lawsuits, causes of action, and other legal actions and proceedings of whatsoever nature, involving bodily or personal injury or death of any person or damage to any property including, but not limited to, persons employed by MARYSVILLE, SNOHOMISH, or other person and all property owned or claimed by MARYSVILLE, SNOHOMISH, or affiliate of thereof, or any other person; except for those losses or claims for damages solely caused by the negligence or willful misconduct of MARYSVILLE or SNOHOMISH, their elected and appointed officials, officers, employees or agents.

B. NOTHING HEREIN SHALL REQUIRE OR BE INTERPRETED TO:

1. Waive any defense arising out of RCW Title 51
2. Limit or restrict the ability of any City or employee or legal counsel for any City or employee to exercise any right, defense or remedy which a party to a lawsuit may have with respect to claims or third parties, including, but not limited to, any good faith attempts to seek dismissal or legal claims against a party by any proper means allowed under the civil rules in either state or federal court.

3. Cover or require indemnification or payment of any judgment against any individual or Party for intentional or wrongful conduct outside the scope of employment of any individual or for any judgment for punitive damages against any individual or city. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment is rendered and/or his or her municipal employer, should that employer elect to make said payment voluntarily. This agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.

C. The provisions of this section shall survive the expiration or termination of the Agreement.

5. INSURANCE

INSURANCE

1. Both parties to this Agreement shall maintain public liability insurance. Both parties are members and insured through the Washington Cities Insurance Authority (WCIA) and shall maintain their membership throughout the term of this Agreement.
2. Such insurance shall not be reduced or canceled without forty-five (45) days written notice from the other party. Reduction or cancellation of the insurance shall render this Agreement void.
- 3 Upon request by one party to the other, the party receiving such request shall provide to the party making such request proof of insurance coverage from WCIA verifying that party is a covered member in good standing.

6. INDEPENDENT CONTRACTOR

A. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between SNOHOMISH and MARYSVILLE or any of SNOHOMISH's or MARYSVILLE's agents or employees.

SNOHOMISH shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by SNOHOMISH pursuant to this Agreement.

MARYSVILLE shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by MARYSVILLE pursuant to this Agreement.

B. Nothing in this Agreement shall make any employee of SNOHOMISH a MARYSVILLE employee for any purpose, including, but not limited to, withholding of taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded SNOHOMISH or employees by virtue of their

employment.

Nothing in this Agreement shall make any employee of MARYSVILLE a SNOHOMISH employee for any purpose, including, but not limited to, withholding of taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded MARYSVILLE employees by virtue of their employment.

7. LEGAL RELATIONS

- A. The prevailing Party in any action to enforce any provision of this Agreement or to redress any breach hereof shall be entitled to recover from the other party its costs and reasonable attorney' fees incurred in such action.
- B. The Parties shall comply with all federal, state and local laws and ordinances applicable to work to be done under this agreement. This Agreement shall be interpreted and construed in accordance with the laws of Washington. Venue for any action commenced relating to the interpretation, breach or enforcement of this agreement shall be in Snohomish County Superior Court.
- C. The parties agree that, following reasonable attempts at negotiation and compromise, any unresolved dispute arising under this contract may be resolved by a mutually agreed upon alternative dispute resolution of arbitration or mediation.

8. DURATION / TERMINATION / NOTICE / EMERGENCY NOTICE

- A. This Agreement will become effective on the date of affixing the last signature hereto and shall remain in effect for a period of six months, subject to renewal.
- B. Either party may terminate this Agreement, for any reason, upon providing thirty (30) days written notice to the other party, in which case each City shall pay the other City for all services provided up to and including the date of termination.

C. Notices

- 1. Required notices, with the exception of legal process, shall be given in writing to the following respective addresses:

City of MARYSVILLE:
6915 Armar Road
Marysville, WA 98270

City of SNOHOMISH:
116 Union Avenue
Snohomish, WA 98290

- 2. Event Cancellation Notice via Phone/Emergency Contact:

The below named individuals are designated as the representatives of the respective parties. The representatives shall be responsible for administration of this Agreement. In the event a representative is changed, the party making the change shall notify the other party.

MARYSVILLE:

Name: Jim Ballew, Parks Director Phone Numbers: 425-754-4021

SNOHOMISH:

Name: Debbie Emge, 360-282-3197

D. Termination shall not affect the rights and obligations of the parties under Sections 4, 5, 6 and 11 of this Agreement.

9. WAIVER

No term or provision herein shall be waived and no breach excused unless such waiver or consent shall be in writing and signed by the party claimed to have waived or consented.

10. ENTIRE AGREEMENT

This Agreement, including any exhibits and documents referenced herein, constitutes the entire agreement between the parties, and supersedes all proposals, oral or written, between the parties regarding plan review and inspection services.

11. PRIVILEGES AND IMMUNITIES

All privileges and immunities from liability, exemption from ordinances, rules, laws, all pension, disability, workers compensation and other benefits which apply to the activities of MARYSVILLE employees while performing their functions within the territorial limits of MARYSVILLE shall apply to them to the same degree and extent while they are engaged in the performance of any of their authorized functions and duties within SNOHOMISH under the provisions of this Agreement.

12. THIRD PARTY BENEFICIARY STATUS

The parties agree that this Agreement shall not confer third-party beneficiary status on any non-party to this Agreement.

13. SEVERABILITY

If any provision of this Agreement or its application to any person or circumstance is held invalid, the remainder of the provision and/or the application of the provisions to other persons or circumstances shall not be affected.

14. APPROVAL AND FILING

APPROVAL AND FILING. Each party shall approve this Agreement pursuant to the laws of the governing body of said party. The attested signature of the officials identified below shall constitute a presumption that such approval was properly obtained. A copy of this Agreement shall be filed with the Snohomish County Auditor's office pursuant to RCW 39.34.040.

(REMAINDER OF PAGE LEFT INTENTIONALLY BLANK.)

IN WITNESS WHEREOF, the parties have signed this Agreement, effective on the date indicated below.

CITY OF MARYSVILLE

CITY OF SNOHOMISH

JON NEHRING, Mayor

KAREN GUZAK, Mayor

Date:

Date:

Attest

Attest:

ALLINA HOLMQUIST, City Clerk
Approved as to form:

Approved as to form:

JON WALKER City Attorney
Attorney for the City of MARYSVILLE

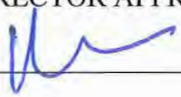
GRANT WEED City Attorney
Attorney for City of SNOHOMISH

Index #10

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/2016

AGENDA ITEM: Surplus Vehicles	
PREPARED BY: Doug Byde, Public Works Superintendent DEPARTMENT: Public Works	DIRECTOR APPROVAL: 
ATTACHMENTS: Resolution declaring certain items to be surplus.	
BUDGET CODE: 501186365.359000 (Fleet Replacement Fund)	AMOUNT: TBD

SUMMARY:

Fleet Services is requesting to surplus two (2) vehicles from the Public Works Department.

The two (2) vehicles will be auctioned off at the next available opportunity and proceeds from the sales will be placed in the fleet services replacement fund.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to sign Resolution No. _____, declaring items of personal property to be surplus and authorizing the sale or disposal thereof.

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE DECLARING CERTAIN ITEMS OF PERSONAL PROPERTY TO BE SURPLUS AND AUTHORIZING THE SALE OR DISPOSAL THEREOF.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON AS FOLLOWS:

The items of personal property listed below are hereby declared to be surplus and are of no further public use or necessity.

Asset #	Year	Description	Serial #	Quantity
525	2001	GMC Sonoma	1GTCS19W818212829	1
561	1999	Dodge 1 Ton Truck	3B6MF3652XM564538	1

The City is hereby authorized to sell or dispose of the above referenced items in a manner, which in the discretion of the Fleet and Facilities Manager nets the greatest amount to the City.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____ 2016.

CITY OF MARYSVILLE

MAYOR

Attest:

City Clerk

Approved as to Form:

City Attorney

Index #11

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/16

AGENDA ITEM: Municipal Court Salary Ordinance	
PREPARED BY: Gloria Hirashima, Chief Administrative Officer	DIRECTOR APPROVAL:
DEPARTMENT: Executive	
ATTACHMENTS: 1. Staff Memo 2. Salary Ordinance	
BUDGET CODE:	AMOUNT:
SUMMARY:	

The attached ordinance will set the Marysville Municipal Court Judge's salary at 100% of District Court salary.

RECOMMENDED ACTION: Approve Salary Ordinance.



MEMORANDUM

To: Marysville City Council

From: Gloria Hirashima, Chief Administrative Officer

Date: June 13, 2016

RE: Proposed Budget Amendment relating to Municipal Court

The Executive Department is recommending an amendment to the City's salary ordinance for our Municipal Court judges. The amendment will provide that our municipal court judges receive 100% of the salary established for District Court judges. Currently, their salary is set at 95% of the salary of District Court judges.

The judges have begun processing search warrants for the City of Marysville and Snohomish County. Earlier this year, Snohomish County District Court Judges notified the Municipal Courts that the County judges, as of April 1, 2016, would be declining to issue search warrants within city limits with municipal court operations. They indicated that unless the municipal court judges agreed to assist with Countywide search warrant issuance (involving evening and weekend rosters), they would not be issuing search warrants within their city limits. This would place the full responsibility on the municipal court system. This had the potential to greatly impact our police operations. In 2015, the City served approximately 276 search warrants. Countywide, there were 1765 search warrants issued in Snohomish County. Marysville PD's search warrant service is prolific relative to other municipalities. Marysville is issuing more search warrants than any other municipal department. We were very concerned about impacting this critical department operation. The Municipal Court judges agreed to join the County roster for evening and weekend duties associated with Countywide search warrant issuance throughout the year. They are also issuing search warrants at our court on a daily basis as needed. Frequently, Marysville PD will file the warrant requests directly with the municipal court as it is more convenient. As of the first two months of tracking warrant issuance under the new system, the judges have issued 53 search warrants. The majority of these were for Marysville PD.

In recognition of the additional workload and responsibility that the judges have been assigned with the City's growth and also the changes enacted by the County court system, the Executive Department is recommending that their salary be set at 100% of the District Court judges.

The cost impact of this ordinance is approximately \$15,800 per year. The judges' salary is currently set at \$147,094 (95% of \$154,836 until 9/1/16). This proposal would bring the salary to \$154,836. From 9/1/16 it would be set at \$157,933, as established by the state legislature for district court.

CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, AMENDING SECTION 2.24.030(5) OF THE MUNICIPAL CODE, ESTABLISHING SALARY FOR MUNICIPAL COURT JUDGES, PROVIDING FOR SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, RCW 3.50.080 requires that the salary for municipal court judges be set by ordinance; and

WHEREAS, the city is eligible to receive partial funding for municipal court judge salaries if it complies with the requirements in RCW 2.56.030, which includes the requirement to set the municipal court judge's salary at a rate equivalent to at least ninety-five percent, but not more than one hundred percent, of a district court judge's salary; and

WHEREAS, the salary of district court judges is set by the Washington Citizens' Commission on Salaries for Elected Officials; and

WHEREAS, the City has historically compensated the municipal court judge at 95% of a district court judge's salary; and

WHEREAS, historically the Snohomish County District Court judges reviewed and issued search warrants for the Marysville Police Department and this duty requires being available at night on and weekends; and

WHEREAS, the district court changed this long-time practice effective April 1, 2016, resulting in each city being responsible for the search warrants of its own police department; and

WHEREAS, search warrants are an integral component of the Marysville Police Department's efforts to control criminal activity in the City and the City's department seeks more search warrants than other municipalities in the county; and

WHEREAS, this resulted in a significant increase in the municipal court judge's volume of workload and time they must be available for their duties; and

WHEREAS, ensuring that the Marysville Police Department is able to obtain search warrants at any time is critical to the City's goal of enhancing public safety.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. **Amendment of the Municipal Code.** The Marysville Municipal Code is amended as set forth in Exhibit "A".

SECTION 2. **Severability.** If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 3. **Effective Date.** This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By _____
JON WALKER, CITY ATTORNEY

Date of publication: _____

Effective Date (5 days after publication): _____

Exhibit A

2.24.030 Municipal judge – Qualifications – Appointment.

(1) The term of office of the first municipal judge shall expire on January 1, 1986. The term of office thereafter shall be four years, commencing on January 1st of each fourth year after 1986. Appointments shall be made on or before December 1st of the year next preceding the year in which the term commences.

(2) The position of a full-time municipal judge shall be filled by election for the term commencing on January 1, 2010, and every four years thereafter. The municipal judge shall be elected in the same manner as other elective city officials are elected to office. The term of the municipal judge shall be for four years. Nothing in this section shall limit the mayor's authority to fill the position of municipal judge pursuant to MMC 2.24.060.

(3) Additional Judges. Additional full- or part-time municipal judge positions may be filled when the public interest and the administration of justice make such additional judge or judges necessary, and so long as that procedure is in compliance with state statutes, such as RCW 3.50.055.

(4) On or before April 1, 2010, the mayor may appoint an additional part- or full-time judge for the term commencing January 1, 2010, and expiring December 31, 2013. Said additional judicial position shall be an elected position and shall be filled by election for any subsequent term.

(5) Commencing September 1, ~~2015~~2016, and thereafter on the first day of September of each successive year, the salary paid the Marysville municipal court judge shall automatically be adjusted to a rate equivalent to ~~95~~100 percent of a district court judge salary as set by the Washington Citizens' Commission on Salaries for Elected Officials for the succeeding year.

(6) A person elected or appointed as municipal judge shall be a citizen of the United States of America and of the state of Washington and a resident of Snohomish County, and an attorney admitted to practice law before the courts of record of the state of Washington.

Index #12

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/16

AGENDA ITEM: Parking Restrictions	
PREPARED BY: Gloria Hirashima, Chief Administrative Officer	DIRECTOR APPROVAL:
DEPARTMENT: Executive	
ATTACHMENTS: <ol style="list-style-type: none"> 1. Email from resident 2. Parking Ordinance 	
BUDGET CODE:	AMOUNT:
SUMMARY:	

City staff was contacted by a resident regarding concerns on the absence of time restrictions for vehicle parking on public streets if the vehicle displays a disabled card, decal or plate. An apparently inoperable vehicle with placard has been parked on the public street in front of the resident's house for over 2 years. This has made it difficult for the homeowner to access his yard and has become an eyesore as the area around the car is difficult to maintain.

Currently state law provides no time limitations for vehicles displaying a disabled card, decal or plate. Cities may pass local ordinances to regulate parking. The City Attorney researched parking restrictions in other communities and found examples of local ordinances placing time restrictions on public right of way in these situations.

The proposed ordinance places a 7-day restriction on public streets for vehicles displaying disabled card, decal or plate and a 24-hour restriction in timed parking areas. The ordinance also provides language for 7 day restrictions on boats, trailers and other licensed or unlicensed vehicles or devices within public right of way.

RECOMMENDED ACTION: Approve proposed ordinance.

Gloria Hirashima

From: charles221s@aol.com
Sent: Thursday, June 02, 2016 10:08 AM
To: Gloria Hirashima
Subject: Re: Parking ordinance

Follow Up Flag: Follow up
Flag Status: Flagged

Gloria-for the last 2 1/2 years we have had a Lincoln vehicle 321-ZBK parked in front of our home at 7110 67th Dr. NE in Marysville. It hasn't been moved since it was parked there, grass is growing up around it & it has become a real eyesore. I have talked to the owner & his brother repeatably to please do something about it. I want to cut down a pine tree in my front yard & I'm in the process of putting up a new fence on our property & I can't even get my truck unto my front yard so I can load the old lumber to haul it away. I take a great deal of pride in my home & yard & have worked hard to keep it looking nice. This situation is really unacceptable to myself & my wife, we are both seniors & shouldn't have to deal with things like this. I have made numerous calls to the city & talked to the city attorneys several time, state patrol, as well as street dept. employees. I have done everything possible to resolve this situation & I need assistance. He has a handicapped placard (Z665178) he's been hiding behind in hopes that makes it okay for him to leave his abandoned car here (it doesn't even run & he claims he wants to sell it). He was cited because the placard was expired so he got an updated one. I hope the city of Marysville can come to a resolution to get this matter resolved.

Respectably, Charles Smith

-----Original Message-----

From: Gloria Hirashima <GHirashima@marysvillewa.gov>
To: charles221s <charles221s@aol.com>
Sent: Thu, Jun 2, 2016 9:16 am
Subject: Parking ordinance

Charles – thank you for your phone call. If you could send a short written description of the problem and how it impacts you, that would be helpful in supporting our proposal to resolve this issue by revising the parking code. Thank you. –
Gloria

Gloria Hirashima
Chief Administrative Officer
1049 State Avenue
Marysville, WA 98270
(360) 363-8088
ghirashima@marysvillewa.gov

CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, AMENDING CHAPTER 11.08 OF THE MUNICIPAL CODE AND
IMPOSING TIME LIMITS ON PARKING OF VEHICLE AND VEHICLES WITH A
DISABLED PARKING PRIVILEGE.**

WHEREAS, the City's streets and rights-of-way are for the public convenience and use; and

WHEREAS, public streets are not designed for long-term or permanent parking of vehicles, trailers, boats, or similar devices; and

WHEREAS, parking of vehicles, trailers, boats, or other devices for lengthy periods of time interferes with the availability of parking and access to private property; and

WHEREAS, in areas where there are no on-street parking spaces the municipal code currently allows vehicles, trailers, boats, and other devices to park without any time restriction; and

WHEREAS, public welfare would be enhanced by limiting parking in city rights-of-way where there are no on-street parking spaces to seven consecutive days; and

WHEREAS, on-street parking spaces should be available for public use; and

WHEREAS, RCW 46.19.050 authorizes the City to set time restrictions on parking in on-street parking spaces for those with disabled parking privileges of no less than four hours.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Amendment of Municipal Code. Sections 11.08.030 and 11.08.070 of the municipal code are amended as set forth in Exhibit A.

SECTION 2. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 3. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____

JON NEHRING, MAYOR

Attest:

By _____

APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By _____

JON WALKER, CITY ATTORNEY

Date of publication: _____

Effective Date (5 days after publication): _____

EXHIBIT A

11.08.030 Stopping, standing or parking prohibited in specified places.

(1) Except when necessary to avoid conflict with other traffic, or in compliance with the law or the directions of a police officer or official traffic control device, no person shall:

(a) Stop, stand or park a vehicle:

(i) On the roadway side of any vehicle stopped or parked at the edge or curb of a street,

(ii) On a sidewalk or street planting strip,

(iii) Within an intersection,

(iv) On a crosswalk,

(v) Between a safety zone and the adjacent curb or within 30 feet of points on the curb immediately opposite the ends of a safety zone, unless official signs or markings indicate a different no-parking area opposite the ends of a safety zone,

(vi) Alongside or opposite any street excavation or obstruction when stopping, standing or parking would obstruct traffic,

(vii) Upon any bridge or other elevated structure upon a highway or within a highway tunnel,

(viii) On any railroad tracks,

(ix) In the area between roadways of a divided highway, including cross-overs,

(x) At any place where official signs prohibit stopping, or

(xi) Within any fire zone or fire exit;

(b) Stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers:

(i) In front of a public or private driveway or within five feet of the end of the curb radius leading thereto,

(ii) Within 15 feet of a fire hydrant,

(iii) Within 20 feet of a crosswalk,

(iv) Within 30 feet upon the approach to any flashing signal, stop sign, yield sign or traffic control signal located at the side of a roadway,

(v) Within 20 feet of the driveway entrance to any and on the side of a street opposite the entrance to any fire station within 75 feet of said entrance when properly signed,

(vi) At any place where official signs prohibit standing, or

(vii) At any place where city barricades are placed;

(c) Park a vehicle, whether occupied or not, except temporarily for the purpose of and while actually engaged in loading or unloading property or passengers;

(i) Within 50 feet of the nearest rail of a railroad crossing, or

(ii) At any place where official signs prohibit parking;

(d) Reserve or attempt to reserve any portion of a street or alley for the purpose of stopping, standing, or parking to the exclusion of any other like person, nor shall any person be granted such right.

(2) Parking or standing shall be permitted in the manner provided by law at all other places except where a time limitation or parking restriction has been imposed.

(3) No one shall leave a vehicle, boat trailer, recreation trailer, camper, or other licensed or unlicensed vehicle or device parked for a period of time longer than seven consecutive days on any public street or alley right-of-way.

(34) No person shall move a vehicle not lawfully under his or her control into any such prohibited area or away from a curb such a distance as is prohibited.

11.08.070 Parking for disabled persons – RCW [46.19.050](#) adopted by reference.

(1) RCW [46.19.050](#), Restrictions – Prohibitions – Violations – Penalties, is hereby adopted and incorporated by reference.

(2) A person who has received a current and valid special disabled person's card, decal or license plate from the Washington State Department of Licensing under RCW [46.19.050](#) shall be allowed to park a vehicle being used to

transport such person in parking meter spaces free of charge and for ~~unlimited periods of time~~ up to 24 hours in parking zones or areas which are otherwise restricted as to the length of time parking is permitted and up to seven consecutive days in areas where there is no posted time limitation. Such person shall not be permitted the foregoing privilege unless the person obtains and displays a distinguishing card, decal or license plate issued pursuant to Chapter 46.19 RCW.

This section shall have no application to those zones or areas in which the stopping, parking or standing of all vehicles is prohibited or which are reserved for special types of vehicles. ~~Such person shall not be permitted the foregoing privilege unless the person obtains and displays a distinguishing card, decal or license plate issued pursuant to Chapter 46.19 RCW.~~

(3) No person shall stop, stand or park a vehicle in a parking space reserved for disabled persons provided on public property or on private property without charge without a special license plate, card or decal issued pursuant to Chapter [46.19](#) RCW. In addition to assessing the penalty identified in MMC [11.08.250](#), the police department may remove and impound the offending vehicle.

(4) A public parking space or stall for a disabled person shall be identified by a vertical sign, between 36 and 84 inches off the ground, with the international symbol of access, whose colors are white on a blue background, described under RCW [70.92.120](#) and the notice "State disabled parking permit required."

(5) A parking space or stall for a disabled person shall also be identified by a painted white line at least four inches in width on the improved surface delineating the perimeter of the parking space or stall and a legend of the international symbol of access on the surface of the stall in white per city standards.

Index #13

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 06/27/2016

AGENDA ITEM:	
Ordinance Amending MMC 14.07.010 Capital Improvement Charges	
PREPARED BY:	DIRECTOR APPROVAL:
Matthew Eyer, Surface Water Specialist	
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
Ordinance No. _____	
BUDGET CODE:	AMOUNT:
N/A	N/A
SUMMARY:	

As part of the City’s current Surface Water Comprehensive Plan Update, commercial utility rates and utility capital improvement charges were reviewed. This review indicated the need for a more comprehensive analysis and a possible restructuring of the capital improvement charges. The review also identified that the current water connection charge for warehouse space was significantly higher than surrounding jurisdictions indicating that it may not adequately take into consideration that warehouse space could have less impact than other uses. The review suggested that an adjustment of the water connection fee for warehouse space could be made using the sewer connection fee table ratio which takes into consideration the lesser impact of warehouse space. This adjustment would make the warehouse water capital improvement charge more in line with neighboring jurisdictions until a complete review of these charges can be done.

This adjustment would make the warehouse capital improvement charge equal 29.3 percent of the square foot cost for other customers. Inside the city limits, the warehouse water capital improvement charge would be \$0.48/building square feet. Outside the City limits, the unit cost would be \$0.65/building square foot.

RECOMMENDED ACTION:
 Staff recommends that Council authorize the Mayor to sign and execute the attached ordinance amending MMC 14.07.010 Capital Improvement Charges.

CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON,
 RELATED TO CAPITAL IMPROVEMENT CHARGES AND AMENDING
 MMC 14.07.010.**

WHEREAS, the City is authorized under RCW 35.92 to establish and maintain water and sewer systems and establish rates for those services; and

WHEREAS, RCW 35.92.025 authorizes the legislative body of a city to enact charges to property owners seeking to connect to the water and sewerage system of a city as a condition to granting the right to so connect; and to establish and maintain water and sewer systems and establish rates or charges for those services; and

WHEREAS, RCW 35.92.025 also authorizes the imposition of such reasonable connection charges as the legislative body of a city shall determine proper so that property owners bear their equitable share of the cost of the city's sewer and water utility system; and

WHEREAS, through City staff's work with an outside consultant staff became aware that the City's capital improvement charge for warehouse uses was disproportionately high relative to a warehouse use's impact on the City's distribution systems; and

WHEREAS, City staff verified that warehouse uses have a disproportionately small impact on the City's system relative to other commercial and industrial uses and that the reduced warehouse connection rate for sewer connections was more appropriate for warehouse water connections; and

WHEREAS, the City Council has determined that the water capital improvement charge for warehouses is unique and warrants a new and separate classification based on previously established and adopted sewer use relationships until a comprehensive review can be provided for;

NOW THEREFORE, the City Council of the City of Marysville, Washington do ordain as follows:

Section 1. Amendment. Section 14.07.010 of the Marysville Municipal Code is hereby amended to read as follows:

14.07.010 Capital improvement charges.

(1) Capital improvement charges shall be assessed on all new connections to the water, sewer and storm water systems. Capital improvement charges shall also be assessed for a remodel or expansion of an existing building or use. For purposes of this section, an "existing building or

use” shall mean all commercial or industrial buildings or uses, churches, schools or similar uses, and all residential buildings or uses where a remodel or expansion increases the number of dwelling units. The capital improvement charge constitutes an equity payment by new and existing customers for a portion of the previously existing capital assets of the system. Capital improvement charges also constitute a contribution to a long-term capital improvement program for the utility system which includes acquisition of new or larger water sources, construction of water storage and transmission facilities, and construction of sewer and storm water trunk lines and treatment facilities. Capital improvement charges shall be paid in full before a new connection or expansion or remodel to an existing building or use shall be approved. All payments shall be deposited in the utility construction fund and shall be made prior to building permit issuance for residential construction and prior to issuance of a certificate of final occupancy for commercial/industrial construction.

~~(2) Deferral of Connection Charges Allowed:~~

~~(a) Payment of required connection charges may be deferred to final inspection for single-family residential dwelling or multifamily projects with 25 or fewer units.~~

~~(b) Payment of required connection charges for a commercial building, industrial building, or a multifamily development exceeding 25 units may be deferred from the time of building permit issuance in accordance with the following:~~

~~(i) Fifty percent of the connection charges shall be paid prior to approved occupancy of the structure; and~~

~~(ii) The remaining 50 percent of the connection charges shall be paid within 18 months from the date of building occupancy, or when ownership of the property is transferred, whichever is earlier.~~

~~(c) The public works department shall allow an applicant to defer payment of the connection charges when, prior to submission of building permit application for subsection (2)(b) of this section or prior to final inspection for subsection (2)(a) of this section, the applicant:~~

~~(i) Submits a signed and notarized deferred connection charge application together with a \$200.00 processing fee and acknowledgement form for the development for which the property owner wishes to defer payment of the charges; and~~

~~(ii) With regard to payment deferment under subsection (2)(b) of this section, records a lien for connection charges against the property in favor of the city in the total amount of all deferred connection charges for the development. The lien for connection charges shall:~~

~~(A) Be in a form approved by the city attorney; and~~

~~(B) Include the legal description, tax account number and address of the property.~~

~~(d) Upon receipt of final payment of all deferred charges for the development the director of the public works department shall execute a separate lien release for the property in a form approved by the city attorney. The property owner, at their expense, will be responsible for recording each lien release.~~

~~(e) In the event that the connection charges are not paid in accordance with subsection (2)(b) of this section, the city shall institute foreclosure proceedings in accordance with state law and as provided herein. In addition to any unpaid collection charges, the city shall be entitled to interest on the unpaid impact fees at the rate provided for in RCW 19.52.020 or as otherwise allowed by law and the reasonable attorney fees and costs incurred by the city in the foreclosure process. Notwithstanding the foregoing, prior to commencement of foreclosure, the city shall give not less than 30 days' written notice to the person or entity whose name appears on the assessment rolls of the county assessor as owner of the property via certified mail with return receipt requested and regular mail advising of its intent to commence foreclosure proceedings. If the connection charges are paid in full to the city within the 30-day notice period, no attorney fees, costs and interest will be owed.~~

~~(f) In the event that the deferred connection charges are not paid in accordance with this section, and in addition to foreclosure proceedings provided in subsection (2)(e) of this section, the city may initiate any other action(s) legally available to collect such connection charges.~~

~~(g) Compliance with the requirements of the deferral option shall constitute compliance with the conditions pertaining to the timing of payment of the connection charges.~~

~~(h) The deferred payment options set forth in this section shall automatically terminate three years from the effective date of the ordinance codified in this section without further action of the city council.~~

(32) The following capital improvement charges are established:

Residential Units						
Connection Charges						
Type of Connection		City Water	Outside Water	City Sewer	Outside Sewer	Storm Water
Residential*						
Effective Date	1/1/2005	\$3,675	\$4,305	\$3,120	\$3,495	
	1/1/2006	\$4,750	\$5,490	\$4,490	\$4,890	
	1/1/2011					\$95.00
Multifamily Residential**						
Effective Date	8/1/2012 through 8/1/2015	\$3,000	\$5,490	\$3,000	\$4,890	

*Residential living units include multi-unit housing and mobile homes for the purpose of water and sewer charges. For the purpose of the storm connection charge, only single-family units will be charged a flat fee; all other land uses will be charged based on the equivalent residential unit (ERU), as described below.

**The connection charges for multifamily residential development shall be in effect for a three-year period from August 1, 2012, through August 1, 2015. Thereafter, the connection charges for multifamily residential development shall be the same as the connection charges for residential development.

Commercial/Industrial					
Connection Charges					
Water					
City			Outside City		
Effective Date	1/1/2005		Effective Date	1/1/2005	
0 – 2,000 gpm	\$1.64/sf		0 – 2,000 gpm	\$1.99/sf	
2,001 – 4,000 gpm	\$2.40/sf		2,001 – 4,000 gpm	\$2.87/sf	
4,001+ gpm	\$3.16/sf		4,001+ gpm	\$3.80/sf	

<u>Warehouses</u>				
<u>City</u>			<u>Outside</u>	
<u>Effective Date</u>	<u>7/15/2016</u>		<u>Effective Date</u>	<u>7/15/2016</u>
<u>Warehouses/Storage</u>	<u>\$0.48/sf</u>		<u>Warehouses/Storage</u>	<u>\$0.65/sf</u>

25% rate reduction for automatic sprinkler system.

Sewer			
City		Outside City	
Effective Date	1/1/2005	Effective Date	1/1/2005
Retail Sales/Manufacturing/ Churches/Schools/Day Care	\$1.03/sf	Retail Sales/Manufacturing/ Churches/Schools/Day Care	\$1.24/sf
Offices/Medical/Dental/Nursing Homes and all other uses not listed	\$1.67/sf	Offices/Medical/Dental/Nursing Homes and all other uses not listed	\$2.00/sf
Warehouses/Storage	\$0.49/sf	Warehouses/Storage	\$0.65/sf
Restaurants/Taverns	\$2.38/sf	Restaurants/Taverns	\$2.86/sf

25% rate reduction for schools without kitchens.

Storm Water	
Effective Date	1/1/2011
1 ERU*	\$95.00

*An equivalent residential unit (ERU) equals 3,200 square feet of impervious surface area. Nonresidential projects will be charged \$95.00 per ERU. See Chapter [14.19](#) MMC for definitions.

Water Service Installation Fee	
Effective Date	11/1/2006
5/8" x 3/4"	\$1,050
3/4" x 3/4"	\$1,075
1"	\$1,200
1-1/2"	\$1,600
2"	Time and materials costs/ minimum of \$1,900

Drop-in Meter Fee	
Effective Date	11/1/2006
5/8" x 3/4"	\$500.00
3/4" x 3/4"	\$525.00
1"	\$560.00
1-1/2"	\$750.00
2"	\$850.00
3" and over	Charge time and material/ \$3,500 minimum

Hotel/Motel Connection Charges					
		City Water	Outside Water	City Sewer	Outside Sewer
Effective	1/1/2005	\$1,405	\$1,646	\$1,193	\$1,336
Date	1/1/2006	\$1,816	\$2,099	\$1,717	\$1,870

(43) “Floor space” is defined as the net square footage measured from the interior walls, including interior partitions.

(54) The capital improvement charges for sewer connections shall be reduced by \$50.00 per unit or \$0.045 per square foot when the affected property participated in a utility local improvement for the construction of the sewer main.

(65) Capital improvement charges for sewer connections to commercial and industrial units shall be reduced by 50 percent for any floor space in the premises which is committed to being used as warehouse space for storage purposes only.

(76) If the use of any premises connected to city utilities is converted from a residential occupancy to a commercial or industrial occupancy (as defined in subsection (3) of this section), or from a warehouse use to an active commercial or industrial use, the owner of the premises shall immediately report such conversion to the city and shall pay the extra capital improvement charge which is then required for such an occupancy. Failure to report such a conversion, and pay the extra charge, within 90 days of the new occupancy shall result in the extra charge being doubled as a penalty.

(87) The capital improvement charge for utility connections in recreational vehicle parks shall be calculated as follows:

- (a) For each connection to a recreational vehicle pad, the charge shall be 50 percent of the charge provided in subsection (3) of this section relating to residential living units.
- (b) For every other connection in a recreational vehicle park, the charge shall be the same as provided in subsection (3) of this section for residential living units.

(98) If a building with a lawful water and/or sewer connection to the city utility system is demolished and replaced with a new building requiring utility connections, the capital improvement charges assessed for the new connections shall be discounted by the amount which would have been paid, under current schedules, for the connections which previously served the demolished building.

Section 2. Severability. If any section, subsection, sentence, clause, phrase, or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase, or word of this ordinance.

Section 3. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
Jon Nehring, Mayor

ATTEST:

By _____
April O'Brien, Deputy City Clerk

Approved as to form:

By _____
Jon Walker, City Attorney

Date of Publication: _____

Effective Date: 7/15/16

Index #14

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/16

AGENDA ITEM: An Ordinance of the City of Marysville Amending the 2015-2016 (2016 Portion) Biennial Budget and Providing for the Addition to the Pay Classification, Grades, and Ranges as Budgeted for in Ordinance No. 2972	
PREPARED BY: Gloria Hirashima, Chief Administrative Officer	DIRECTOR APPROVAL:
DEPARTMENT: Executive	
ATTACHMENTS: 1. Staff Memo 2. Ordinance	
BUDGET CODE:	AMOUNT: \$30,000
SUMMARY:	

The Marysville Police Department Jail operation has assessed the jail operations over the past year and is recommending restructuring the administrative operations at the jail. The administrative restructuring will involve creation of a Custody Sergeant and classification/creation of a Custody Corporal position. This is anticipated to have an additional annual cost of \$30,000 per year, \$15,000 for the remaining 2016 budget.

RECOMMENDED ACTION: Approve budget amending Ordinance for the addition to the Pay Classification, Grades, and Ranges to include Custody Corporal..
--



MEMORANDUM

To: City Council

From: Gloria Hirashima, Chief Administrative Officer

Date: June 13, 2016

RE: Proposed Budget Amendment relating to Custody Operation

Following managerial review of the jail operations, including an internal assessment and external audit, Chief Smith has proposed reorganization of the custody operation, as follows:

Current Operation	Proposed Operation	Cost Impact
13 Custody Officers (11 at Jail, 2 at Municipal Court)	10 Custody Officers (9 at Jail, 1 at Municipal Court)	Approximately \$30,000/year
2 Custody Sergeants	4 Custody Corporals	
Management oversight by Lieutenant Buell, and Commander Wade	1 Police Sergeant Management oversight by Lieutenant Buell, and Commander Wade	

The reorganization will result in greater oversight at the jail. Through the reorganization, there will continue to be 13 custody staff involved in daily operations, 4 of them providing 1st line supervision. A Police Sergeant will provide additional operational oversight. The movement of 1 Custody Officer from the Municipal Court will provide staffing where there is most critical need. Executive, Police and Municipal Court staff worked cooperatively to determine minimal staffing needs at the Courthouse. It was determined that 1 Custody Officer, working in close coordination with the jail staff can provide security for courthouse operations. Therefore, the cost impact of addressing jail operations is minimal, while addressing the critical staffing and supervision needs at the jail.

The remote monitoring and opening system for our jail doors is an important aspect of safety and security at the Marysville Jail. The current system is outdated and has experienced recent failures. While currently operational, staff is concerned that it may not be reliable going forward. In addition, the internal assessment of the custody operation recommended relocation of the monitoring system into the custody area. This will allow custody staff to monitor and

operate the jail door system instead of the Police Records staff who are not housed within the jail facility. The cost of the updated system and relocation is \$80,000 (including sales tax). The proposal from Justice Systems Corporation is attached. Staff is recommending purchase of Base Move plus Add Alt 1, Update to PLC and Windows 7 plus Add Alt 3, Backup Control.

We have considered whether this purchase and equipment will be relocatable or usable at a new facility. Unfortunately, most of it cannot be utilized as much of the costs involved are associated with the relocation from reception to the custody area. Potentially, Add Alt 3 (\$13,770) may be utilized in a new facility. This is unfortunate, however as it is likely to be at least 3 years until a new facility can be occupied, it is important that we proceed to ensure a reliable security system at the jail.

In order to implement this move, the City Council will need to approve creation of the Custody Corporal position and establishment of a pay code. An additional Police Sergeant position will be created to oversee custody operations, replacing 1 Custody Officer position. A budget amendment is anticipated to increase the 2016 Police budget by \$95,000 for these changes (\$15,000 for half year of Custody Corporal and Sergeant assignments, and \$80,000 to accept proposal by Justice Systems Corporation to relocate the Controls position and upgrade equipment/software.

CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF MARYSVILLE AMENDING THE 2015-2016 (2016 PORTION) BIENNIAL BUDGET AND PROVIDING FOR THE ADDITION TO THE PAY CLASSIFICATION, GRADES, AND RANGES AS BUDGETED FOR IN ORDINANCE NO. 2972.

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Since the adoption of the 2015-2016 budget by the City Council on November 10, 2014, it has been determined that the interests of the residents of the City of Marysville may best be served by the addition to the pay classification, grades, and ranges in the 2016 budget.

In accordance with MMC 2.50.030, the 2015-2016 biennial budget hereby directs that City employees shall be compensated in accordance with the established pay classification and grades or ranges as referenced in Ordinance No. 2972 with the addition of the Corporal to the MPOA Custody and Community Service Officer pay classification and grades or ranges are hereby amended to read as referenced in Appendix A.

Section 2. Except as provided herein, all other provisions of Ordinance No. 2972 shall remain in full force and effect, unchanged.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
MAYOR

ATTEST:

By _____
DEPUTY CITY CLERK

Approved as to form:

By _____
CITY ATTORNEY

Date of Publication: _____

Effective Date (5 days after publication): _____

APPENDIX A – 2016

CITY OF MARYSVILLE**2016****MPOA - (CUSTODY & COMMUNITY SERVICE OFFICERS)****January 1, 2016 - December 31, 2016**

2% increase

PAY CODE	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	<i>*steps as reflected in Munis Financial System</i>						
Community Service Officer	4,265	4,439	4,621	4,810	5,007	5,213	5,415
Custody Sergeant	5,923	6,099					
Custody Corporal*	5,581	5,748					
Custody Officer	4,371	4,558	4,718	4,883	5,075	5,288	5,445

Added 6/27/16Rev Date: 6/27/16*

Index #16

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/16

AGENDA ITEM: Jail Monitoring System Proposal	
PREPARED BY: Gloria Hirashima, Chief Administrative Officer	DIRECTOR APPROVAL:
DEPARTMENT: Executive	
ATTACHMENTS: 1. Staff Memo 2. Proposal from Justice Systems Corporation	
BUDGET CODE: 00105830.548000	AMOUNT: \$79,098
SUMMARY:	

The Marysville Police Department Jail operation has assessed the jail operations over the past year and is recommending improvements/relocation of the jail monitoring system. The improvement/relocation will involve the purchase of new equipment and software to relocate the jail board. The proposal from Justice Systems for the staff recommended improvements (Base Move, Add Alt 1, and Add Alt 3) was \$72,500 plus sales tax which totals \$79,098. The improvements/location must be compatible with the existing equipment and therefore this purchase becomes a sole source.

RECOMMENDED ACTION:

Approve the proposal from Justice Systems for a total of \$79,098 including sales tax.



MEMORANDUM

To: City Council

From: Gloria Hirashima, Chief Administrative Officer

Date: June 13, 2016

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operate the jail door system instead of the Police Records staff who are not housed within the jail facility. The cost of the updated system and relocation is \$80,000 (including sales tax). The proposal from Justice Systems Corporation is attached. Staff is recommending purchase of Base Move plus Add Alt 1, Update to PLC and Windows 7 plus Add Alt 3, Backup Control.

We have considered whether this purchase and equipment will be relocatable or usable at a new facility. Unfortunately, most of it cannot be utilized as much of the costs involved are associated with the relocation from reception to the custody area. Potentially, Add Alt 3 (\$13,770) may be utilized in a new facility. This is unfortunate, however as it is likely to be at least 3 years until a new facility can be occupied, it is important that we proceed to ensure a reliable security system at the jail.

In order to implement this move, the City Council will need to approve creation of the Custody Corporal position and establishment of a pay code. An additional Police Sergeant position will be created to oversee custody operations, replacing 1 Custody Officer position. A budget amendment is anticipated to increase the 2016 Police budget by \$95,000 for these changes (\$15,000 for half year of Custody Corporal and Sergeant assignments, and \$80,000 to accept proposal by Justice Systems Corporation to relocate the Controls position and upgrade equipment/software.

PROPOSAL

RELOCATE CONTROLS POSITION
CITY OF MARYSVILLE PUBLIC SAFETY BUILDING



PURPOSE AND BACKGROUND

This proposes to relocate the security control center from the Reception position to Booking in a very basic fashion (i.e., physically relocate it), but also provides a number of recommended alternates to:

- Replace the dated programmable logic controller (PLC) and update the nine-year-old software
- Replace the (perhaps) twenty-year-old intercom system, and
- Re-introduce a control station at the Reception position – now as a backup

Booking currently has only a video review station, but no control or switched video capability. Those functions are currently at Reception.

The existing touchscreen software is several versions out of support and runs on Windows XP, for which Microsoft has ended its support. The PLC is an older version of Modicon Momentum whose software is now out of date as well. These components and their software should be brought current to ensure continued support of the system.

In addition, the existing intercom system is “hard-wired” technology consisting of relays and discrete logic boards for sound threshold monitoring, with an analog intercom amplifier. These Dukane components were manufactured twenty years ago, and are increasingly difficult to source replacements. This equipment should be replaced as well.

BASE SCOPE

LIMITATIONS TO BASE SCOPE

The base scope physically moves the existing control station to Booking from Reception, but does not address obsolescence or bring the system current. Justice Systems recommends these improvements, which are outlined in the alternates that follow.

ROUGH-IN AND CABLING SCOPE

The existing intercom and PLC reside in a second-level closet behind the original control center (“SE Closet”). Install the following from the SE Closet to Booking, in order to support active control operations at Booking:

1-inch Conduit with Class 2 Cable:

- Cat. 6 data cable for touchscreen control station
- Cat. 6 data cable for intercom master or spare
- UTP 22 AWG for duress activation

3/4-inch Conduit with Audio/Intercom Cable:

- UTP 22 AWG for speaker
- UTP 22 AWG for speaker
- STP 22 AWG for microphone

RELOCATION SCOPE

At the Booking Counter:

- Install a pole. Move the second video monitor from Reception and stack two monitors on the pole. Provide a CPU holder for the video client computer (existing).
- Move the touchscreen to the Booking counter. Provide a CPU holder for the touchscreen client (existing).
- Add a kill switch under the Booking Counter that disables control of the touchscreen. The means to do this will be to shut down the PLC.

ADDITIVE ALTERNATE 1 – UPDATE TO PLC AND WINDOWS 7

As an alternate, install a new, City-furnished Windows 7 workstation at the Booking Counter, a new touchscreen monitor, and replace the touchscreen software with current, supported software by InduSoft (Web Studio v7.1). Replace the PLC and its software to be compatible with the new HMI software. Remove the Modicon Momentum PLC and replace with Omron NJ model and associated input/output modules.

Alternate 1 will bring the Public Safety Building's security controls current and permit their online and remote support by software publishers, as well as ensure replacement hardware is readily available, in the event of failure. But it would leave the facility with an outdated intercom system.

The system will reuse the existing network switch.

ADDITIVE ALTERNATE 2 – MODERNIZE INTERCOM SYSTEM

As an alternate, replace the existing intercom system with a new digital system.

Reuse the intercom station wires, but replace each of the existing intercom stations with new, detention-grade intercoms of the same form factor (they will mount in place of the existing stations).

Provide a new Voice-over Internet Protocol (VoIP) master station at the Booking Counter. Retain the integration between the touchscreen and the intercom as its call handling and intercom selection interface.

Remove the analog intercom amplifier and sound threshold cards in the SE Closet, and replace them with Quick Connect Boards for the digital system. Mount shelves to support the new digital system exchange. Cable the exchange to the Quick Connect Boards.

Justice Systems proposes the Harding DXL intercom system, which has the largest installed base and is nearly a de facto standard in detention facilities.

The system will again reuse the existing network switch.

ADDITIVE ALTERNATE 3 – BACKUP CONTROL

As an alternate, install a second, County-furnished, Windows 7 workstation at Reception, along with InduSoft license, new touchscreen monitor, and a second intercom master. Program the ability to grant and/or remove control from the Reception position at the Booking Counter. Besides that, Reception Control would be identical to Booking and function as a backup.

COMPENSATION

COST PROPOSAL

Base Move Only. Justice Systems proposes to relocate the Reception position controls to the Booking Counter, as described herein, plus the engineering for Add Alternates 1-3, for the lump sum amount, including parts, labor, expenses, and warranty of \$24,040

Add Alt 1, Update to PLC and Windows 7. Justice Systems proposes to update the PLC and other software, in accordance with the scope of work herein, for the lump sum amount, including parts, labor, expenses, and warranty of \$34,690

Add Alt 2, Modernize Intercom System. Justice Systems proposes to replace the intercom system, as described herein, for the lump sum amount, including parts, labor, expenses, and warranty of \$26,280

Add Alt 3, Backup Control. Justice Systems proposes to provide a new backup control station at Reception, as described herein, for the lump sum amount, including parts, labor, expenses, and warranty of \$13,770

INCLUSIONS

- Product data submittals
- Shop drawings (excluding floor plan shop drawings, which will remain relatively current)
- Maintenance manuals
- Record drawings
- One-year warranty.

EXCLUSIONS

- PC computers will be City furnished
- Enhancements to touchscreen software. Justice Systems will replicate the existing software and provide software with the same look and feel. Re-design or incorporation of new functions will require additional services.
- Spare parts
- Training and operations manuals. Functions will remain as they are.
- Performance and payment bond
- Sales tax.

In conjunction with the video system replacement already performed, at the conclusion of the base proposal with Alternates 1 and 2, the City of Marysville will have a fully replaced detention electronics system with all components and parts of the system current and supported by manufacturers. The components will have a 15-year useful life, excluding only computers and operating systems. Short of periodically updating those (e.g., three year cycles), Justice Systems expects fifteen years before any major improvements are needed again.

This quotation expires November 31, 2015.

Sincerely,

Paul Allyn, P.E.
President, Justice Systems Corporation

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