

Marysville City Council Work Session

November 19, 2007

7:00 p.m.

City Hall

Call to Order

Pledge of Allegiance

Roll Call

Committee Reports

Presentations

Discussion Items

Approval of Minutes (*Written Comment Only Accepted from Audience.*)

1. Approval of November 13, 2007 City Council Meeting Minutes.
2. Approval of November 19, 2007 City Council Work Session Minutes.

Consent

3. Approval of November 7, 2007 Claims in the Amount of \$1,301,467.50; Paid by Check No.'s 43172 through 43322 with no Check No.'s Voided.
4. Approval of November 14, 2007 Claims.
5. Approval of November 20, 2007 Payroll.

Review Bids

6. Edward Springs Well 1R Project Awarded to Gary Harper Construction, Inc.

Public Hearings

Current Business

New Business

12. Marysville Capital Facilities Plan 2008-2014.
7. An **Ordinance** of the City of Marysville Levying Regular Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.
8. An **Ordinance** of the City of Marysville Levying EMS Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.

Work Sessions are for City Council study and orientation – Public Input will be received at the November 26, 2007 City Council meeting.

Marysville City Council Work Session

November 19, 2007

7:00 p.m.

City Hall

9. An **Ordinance** of the City of Marysville Adopting a Budget for the City of Marysville, Washington, for the Year 2008 and Setting Forth in Summary Form the Totals of Estimated Revenues and Appropriations for Each Separate Fund and the Aggregate Totals of All Such Funds Combined.
10. Otak Supplemental Professional Services Agreement No. 2 to Provide Appraisal Services Regarding the 67th Avenue NE, 100th – 132nd Street NE Watermain Extension/Road Rehabilitation Project.
11. A **Resolution** to Surplus and Authorizing the Sale or Disposal of Various Office Equipment.
13. An **Ordinance** of the City of Marysville Amending the City's Street Code Related to Frontage Improvements and Dedications and Amending Chapter 12.02A and Repealing Chapter 12.02 of the Marysville Municipal Code.
22. Jail Services Interlocal Agreements with Sauk-Suiattle Tribe.
23. Jail Services Interlocal Agreements with Stillaguamish Tribe.

Legal

14. Recovery Contract for Sewer; Meadows at Two Cedars.
15. Recovery Contract for Water; Meadows at Two Cedars.

Mayor's Business

16. Snohomish County Tomorrow Steering Committee Appointment; Mayor Dennis Kendall and Jon Nehring as Alternate.
17. Snohomish County Emergency Management Advisory Board Appointment; Mayor Dennis Kendall and Chief Rick Smith as Alternate.
18. Snohomish County Emergency Radio System (SERS) Board Appointment; Mayor Dennis Kendall and Chief Rick Smith as Alternate.
19. Snohomish Health District Board of Health Re-Appointment; Donna Wright.
20. Community Transit Board Appointment; Mayor Dennis Kendall.

Staff Business

Work Sessions are for City Council study and orientation – Public Input will be received at the November 26, 2007 City Council meeting.

Marysville City Council Work Session

November 19, 2007

7:00 p.m.

City Hall

Call on Councilmembers

Information Items

21. Marysville Library Board Minutes; November 8, 2007.

Adjourn

Executive Session

- A. Litigation
- B. Personnel
- C. Real Estate

Adjourn

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact Kristie Guy, Human Resources Manager, at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

Call to Order/Pledge of Allegiance/Roll Call	7:00 p.m.
Approval of Minutes	
Approve October 22, 2007 City Council Meeting Minutes	Approved
Approve November 5, 2007 City Council Work Session Minutes	Approved
Approve October 23, 2007 City Council Budget Work Shop	Approved
Approve October 25, 2007 City Council Budget Work Shop	Approved
Approve October 29, 2007 City Council and Marysville School Board Joint Work Session	Approved
Consent Agenda	
Approve October 24, 2007 Claims in the Amount of \$341,043.92; Paid by Check No.'s 42856 through 43000 with Check No. 42691 and 42822 Voided.	Approved
Approve October 31, 2007 Claims in the Amount of \$773,810.64; Paid by Check No.'s 43001 through 43171 with Check No. 42571 and 42969 Voided.	Approved
Approve November 5, 2007 Payroll in the Amount of \$996,585.77; Paid by Check No.'s 18749 through 18816.	Approved
Authorize Mayor to Sign the Professional Services Agreement Supplemental No. 1 with HDR Engineering for the Ingraham Boulevard Corridor Improvement Project in the Amount of \$183,731.00.	Approved
Authorize Mayor to Sign the Interlocal Agreement for Administering Commute Trip Reduction (CTR) Plans and Programs.	Approved
Authorize Mayor to Execute Letter Declaring No Interest in Washington State Department of Transportation (WSDOT) Property.	Approved
Authorize Mayor to Sign the Interlocal Agreement for Emergency Management Services.	Approved
Authorize Mayor to Sign Professional Service Agreement with Makers, Inc. for the Services Associated with the Development and Implementation of a Phase 2 Master Plan for Downtown Marysville.	Approved
Review Bids	
Authorize the Mayor to award and sign the Facility HVAC Maintenance Services Contract to WA Botting Company.	Approved
Public Hearings	
2008 Budget	Hearing Held
Current Business	
New Business	
Approve an Ordinance Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Adopting 2007 City Initiated Amendment Request No. 1, Which Repeals the Smokey Point Subarea Plan, Pursuant to the City's Annual Amendment and Update Process, and Repealing Ordinance No. 2487.	Approved Ord. No. 2708
Approve an Ordinance Amending Ordinance 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 2, Regarding Rezones of Property at the Edges of Land Use Districts, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2709
Approve an Ordinance Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 3, Regarding New Arterial Connections in and Between the Lakewood and Smokey Point Neighborhoods, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2710
Approve an Ordinance Amending Ordinance No. 2569 and the Marysville	Approved

Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 4, Providing for New Downtown Street Connections, Pursuant to the City's Annual Amendment and Update Process.	Ord. No. 2711
Approve an Ordinance Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 5, Which Provides for a New Street Connection in the East Sunnyside/Whiskey Ridge Neighborhood, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2712
Approve an Ordinance Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 6, Which Provides for a Revised Street Connection in the East Sunnyside/Whiskey Ridge Neighborhood, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2713
Approve an Ordinance Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances, No. 2131 and 2569, as Amended, and Title 19 MMC, By Approving 2007 City Initiated Amendment Request No. 7, Which Amends the Comprehensive Plan's Land Use Map Designation for Property in the Lakewood Neighborhood North of 156 th Street NE, From Multi-Family Low Density to Community Business, and Rezones Said Property From R-12 to Community Business, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2714
Approve an Ordinance Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC, by Approving 2007 City Initiated Amendment Request No. 8, Which Amends the Comprehensive Plan's Land Use Map Designation for Five Parcels Located North of 81 st Place NE and West of 43 rd Ave NE from General Commercial to Single Family High Density, and Rezones said Property from General Commercial to R-6.5, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2715
Approve an Ordinance Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC by Approving 2007 Citizen Initiated Amendment Request No. 1, Which Amends the Comprehensive Plan's Land Use Map Designation for Property Located at 4716 61 st Street NE From High Density Single Family to Neighborhood Business, and Rezones Said Property From R-6.5 to NB (Neighborhood Business), Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2716
Approve an Ordinance Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC, by Approving 2007 Citizen Initiated Amendment Request No. 2, Which Amends the Comprehensive Plan's Land Use Map Designation for Property Abutting the Northern Boundary of Gissberg "Twin Lakes" Parks, and Rezones Said Property, From General Commercial to Mixed Use, Pursuant to the City's Annual Amendment and Update Process.	Approved Ord. No. 2717
Approve an Ordinance Amending MMC 3.64.170 Authorizing the Finance Director to Issue and Enforce Subpoenas and to Enter into Agreements with Taxpayers to Obtain Records, Inspect Records and to Conduct Audits of Taxpayer Records.	Approved Ord. No. 2718
Approve a Professional Services Agreement Supplemental No. 5 with KPFF Engineers for the State Avenue 116 th Street NE to 152 nd Street NE Corridor	Approved

Storm Drainage Design Modifications in the Amount of \$41,343.00.	
Approve an Ordinance of the City of Marysville Levying Regular Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.	Continued
Approve an Ordinance of the City of Marysville Levying EMS Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.	Continued
Approve an Ordinance of the City of Marysville Adopting a Budget for the City of Marysville, Washington, for the Year 2008 and Setting Forth in Summary Form the Totals of Estimated Revenues and Appropriations for Each Separate Fund and the Aggregate Totals of All Such Funds Combined.	Continued
Approve a Resolution of the City of Marysville for the Acceptance of a Gift Subject to Conditions.	Approved Res. No. 2226
Legal	
Mayor's Business	
Staff Business	
Authorize the Mayor to submit the grant application.	Approved
Call on Councilmembers	
Approve extending the meeting to 10:20.	Approved
Approve remanding the sign standard back to the Planning Commission.	Approved
Information Items	
Adjournment	10:02 p.m.
Executive Session	10:05 p.m.
Adjournment	

COUNCILMINUTES**Regular Meeting**

November 13, 2007

Call to Order / Invocation / Pledge of Allegiance

Mayor Dennis Kendall called the meeting of the Marysville City Council to order at 7:00 p.m. The invocation was given by Pastor Kurt Onken of the Messiah Lutheran Church. Mayor Kendall led those present in the Pledge of Allegiance.

Roll Call

Present: Mayor Kendall, Councilmember Lee Phillips, Councilmember Carmen Rasmussen, Councilmember Jeff Seibert, Councilmember John Soriano and Councilmember Jeff Vaughan

Absent: Councilmember Donna Wright

Also Present: Chief Administrative Officer Mary Swenson, Finance Director Sandy Langdon, Community Development Director Gloria Hirashima, Public Works Director Paul Roberts, Chief of Police Rick Smith, Commander Ralph Krusey, Commander Rob Lamoureux, Parks and Recreation Director Jim Ballew, City Attorney Grant Weed, Accounting Manager Denise Gritton, City Clerk Tracy Jeffries, Recording Secretary Laurie Hugdahl

Chief Administrative Officer Swenson noted that Councilmember Wright was in Washington DC and that Councilmember Nehring would be arriving late due to work responsibilities.

Motion made by Councilmember Seibert, seconded by Councilmember Vaughan, to excuse the absence of Councilmember Wright. **Motion** passed unanimously (5-0).

Committee Reports

Councilmember Seibert reported on the Public Works Committee meeting. Topics discussed included:

- Residential Food Waste Recycling
- Presentation on Water Comprehensive Plan

- SR 529 Bridge – proposed piling support system will not work in Ebey Slough so cost will increased
- Freight Mobility – Everett doing study to see how 529 can tie into I-5
- Revisions in sign code discussions

Presentations

A. Proclamation - World Diabetes Day.

Mayor Kendall read the proclamation declaring November 14, 2007 as World Diabetes Day in support of the UN Resolution.

B. Oath of Office.

Danielle Rusch and Belinda Paxton were sworn in as Marysville Police Officers.

Audience Participation

Edward Mohs, 1214 Beach Street, Marysville, WA, discussed his involvement since September in 40 Days for Life to express opposition to abortion and to intercede before a woman ends her pregnancy. The group seeks to have every woman receive an ultrasound and to receive respectful educational materials. He spoke in opposition to Planned Parenthood's existence in the community. He invited the public to pray with them and help them end abortion in our area.

Jeri Short, 6917 40th Street NE, Marysville, expressed her support for audio taping executive sessions. She said she was disheartened and saddened by the fact that the Council did not discuss the road going into the Sunnyside area at the joint School Board/Council meeting on October 29. She emphasized that she was opposed to the road going through her property, taking one of her children's homes and forcing them to move their dead. She pleaded with the Council to stop the road from going through their property. She stated that they had never had a workshop on this matter.

Becci Nixon, 4024 71st Avenue NE, Marysville, urged the Council to not approve Amendment 5, stating that there are other more viable options. She said that there has not been a workshop to come up with a common plan. She was extremely frustrated and felt that she has not been heard on this matter. She urged the Council to listen to the audiotapes of the Planning Commission meetings.

Edward Mohs, 1214 Beach Street, Marysville, spoke in support of Jeri Short and Becci Nixon. He urged the Council to bring people in and have community meetings to arrive at a better solution.

Councilmember Nehring arrived at 7:33 p.m.

Approval of Minutes

2. Approval of October 22, 2007 City Council Meeting Minutes.

Motion made by Councilmember Vaughan, seconded by Councilmember Rasmussen, to approve the October 22, 2007 City Council Meeting minutes as presented. **Motion** passed unanimously (6-0).

3. Approval of November 5, 2007 City Council Work Session Minutes.

Councilmember Rasmussen corrected MPDES to **NPDES** on page 5 of 9.

Councilmember Phillips stated that he would be abstaining as he did not attend that meeting.

Councilmember Vaughan referred to page 8 of 9 and noted that under his comments, the location should be corrected to **5th** and State

Motion made by Councilmember Nehring, seconded by Councilmember Vaughan, to approve the minutes as corrected. **Motion** passed (5-0) with Councilmember Phillips abstaining.

20. Approval of October 23, 2007 City Council Budget Work Shop.

Motion made by Councilmember Soriano, seconded by Councilmember Phillips, to approve the minutes as presented. **Motion** passed unanimously (6-0).

21. Approval of October 25, 2007 City Council Budget Work Shop.

Motion made by Councilmember Nehring, seconded by Councilmember Seibert, to approve the minutes as presented. **Motion** passed unanimously (6-0).

23. Approval of October 29, 2007 City Council and Marysville School Board Joint Work Session.

Motion made by Councilmember Vaughan, seconded by Councilmember Rasmussen, to approve the minutes as presented. **Motion** passed unanimously (6-0).

Consent

Motion made by Councilmember Vaughan, seconded by Councilmember Soriano, to approve the following Consent Agenda items:

4. Approval of October 24, 2007 Claims in the Amount of \$341,043.92; Paid by Check No.'s 42856 through 43000 with Check No. 42691 and 42822 Voided.

5. Approval of October 31, 2007 Claims in the Amount of \$773,810.64; Paid by Check No.'s 43001 through 43171 with Check No. 42571 and 42969 Voided.
7. Approval of November 5, 2007 Payroll in the Amount of \$996,585.77; Paid by Check No.'s 18749 through 18816.
12. Authorize Mayor to Sign the Professional Services Agreement Supplemental No. 1 with HDR Engineering for the Ingraham Boulevard Corridor Improvement Project in the Amount of \$183,731.00.
13. Authorize Mayor to Sign the Interlocal Agreement for Administering Commute Trip Reduction (CTR) Plans and Programs.
14. Authorize Mayor to Execute Letter Declaring No Interest in Washington State Department of Transportation (WSDOT) Property.
15. Authorize Mayor to Sign the Interlocal Agreement for Emergency Management Services.
16. Authorize Mayor to Sign Professional Service Agreement with Makers, Inc. for the Services Associated with the Development and Implementation of a Phase 2 Master Plan for Downtown Marysville.

Motion passed unanimously (6-0).

Review Bids

8. Facility HVAC Maintenance Services Contract to be awarded to WA Botting Company.

Motion made by Councilmember Vaughan, seconded by Councilmember Nehring, to authorize the Mayor to award and sign the Facility HVAC Maintenance Services Contract to WA Botting Company. **Motion** passed unanimously (6-0).

Public Hearings

9. 2008 Budget

The hearing was opened at 7:42 p.m. Chief Administrative Officer Mary Swenson commented that they would be recommending that the Council take the 1% this year. Finance Director Sandy Langdon stated that economic development over the last two years has greatly improved the City's budget situation this year compared to the last few years. CAO Swenson commented that a Boeing contract that will be up mid-year may have an impact and the City's plans for mid-year spending.

Chief Administrative Officer Mary Swenson and Finance Director Sandy Langdon gave a PowerPoint presentation (as contained in Council's packet). They noted that sales tax has surpassed property taxes and this is a very conservative estimate. There was discussion about how the City had lost their banked amount when they did the levy LID lift. Staff is recommending that Council takes the 1% Regular Property Tax levy to fund Community Policing Officer.

CAO Swenson commented that the police department is anticipating large expenditures mid-year for technology expenses. This has been addressed in the Tribal Gaming Fund.

CAO Swenson discussed the near doubling of expenses in court costs and noted that this is due to the opening of the new court and new hires throughout the year. She emphasized that the court expenses needed to happen in order to function as a viable community court.

Finance Director Langdon requested holding the hearing tonight, but asked Council to hold adoption until November 26.

Public Testimony:

Mayor Kendall solicited public comment on the budget. There was none. The public hearing was closed at 8:18 p.m.

Council Discussion:

Councilmember Seibert commented that it was good to see the sales tax revenue was going up. He commended the Mayor for the balanced budget this year. He stated that he would not be in favor of the 1% property tax increase.

Councilmember Nehring was pleased to see the sales tax revenues increasing. He asked if the amounts were conservative. Finance Director Langdon explained that they were. There is no new retail growth shown in the number. Councilmember Nehring asked if there was a way to determine how much the new retail growth costs in terms of new roads, policing, etc. Finance Director Langdon and CAO Swenson explained how they could try to come up with some figures, but this would be difficult to nail down. Councilmember Nehring said he thought it was a net gain, but he was curious what the numbers would show. There was discussion about the gains in terms of time saved by residents who could now do more of their shopping close to home.

Councilmember Phillips commented that he was not thrilled with the purchase of the Blackberry's. He thinks there are other alternatives that could be considered. He also expressed concern about the way the I-Net budget was handled. Finally, he feels that he would be more comfortable with a line item budget or a form of a line item budget for each department so there are more checks and balances.

Councilmember Soriano asked for a breakdown of increased revenues for Intergovernmental and Charges for Services. Finance Director Langdon reviewed these.

Councilmember Vaughan asked if county, state or national level budgets had line item budgets. Director Langdon explained that they do not because it eliminates flexibility within the budget. Mayor Kendall discussed how this is a huge time savings. Chief Administrative Officer Swenson said that it comes down to trust in the operation of the business of running the city.

Councilmember Vaughan observed that business people do not typically use Blackberry's, but government people do. There was some discussion about the use of employee vehicles, pool vehicles and car allowances. Councilmember Vaughan discussed his trust in the Mayor, staff and the directors who have proven to be wise stewards of the City's resources. He stated that he would not be in favor of the 1% property tax increase. He commended the Council's decision to do the right thing when it was hard to do and now they are reaping the benefits for the citizens. Thanks to staff for the budget. Sandy Langdon commented that one of the main reasons that the Blackberry's are used because of the security level associated with them.

Councilmember Seibert discussed savings associated with car allowances. He discussed the time savings associated with not doing a line item budget. Regarding the costs versus benefits of economic development, he noted that infrastructure improvements are a one-time cost, but the sales tax benefits are long term. It may be difficult to show we are breaking even over five years, but over the long term he thinks that it definitely will be a benefit. Thanks to staff for the budget.

Councilmember Nehring asked about the "Infrastructure in disrepair, need for \$1 million in annual maintenance" costs. Paul Roberts discussed the Pavement Management System and the needs they are facing. They will be doing another study and will come back with new numbers on that system.

Councilmember Nehring pointed to the improvements in the Financial Planning Model compared to several years ago. Director Langdon attributed this to the sales tax increases. There was discussion about changes they have made in budgeting that have also improved the City's financial position. Councilmember Nehring thanked staff for their work on the budget.

Councilmember Rasmussen commended the conservative approach to the revenues that are coming in. She thanked the staff for their hard work on this and their aggressive approach to saving and finding money. She expressed appreciation for the business focus of the staff at the City of Marysville. She spoke in support of the 1% increase because her opinion was that if they do not take it they are actually falling behind. The opportunity to have community policing would far exceed the value of the estimated approximate \$4 per household annually. She spoke against any utility tax increases. She commended the concept of running the City like a business which is practiced by the Mayor and the staff. She spoke in support of the budget as presented.

Councilmember Seibert asked if the community policing position would be funded out of the general fund. Ms. Swenson affirmed that it would. There was discussion about the importance of community safety versus quality of life issues.

Councilmember Vaughan discussed his strong opposition to property taxes in general and his belief in the sanctity of property ownership. The reason they have been able to do a lot with regard to traffic improvements is because they have been creative with other ways of getting money into the City. He stressed the importance of continuing to hold to their position of no property tax increases.

Councilmember Soriano spoke in support of taking the 1%. He does not think it undermines the mission of the Council.

Councilmember Rasmussen pointed out that taking the 1% once every five years does not amount to a council that is eager to raise taxes. She thinks that citizens would not be opposed to this.

Councilmember Vaughan pointed to recent elections that show that people are deeply opposed to tax increases.

Councilmember Seibert concurred that citizens are not in support of increasing taxes.

Councilmember Nehring asked why Councilmember Rasmussen was opposed to utility taxes. She replied that utility taxes generally hit those among us who are least able to afford it. Councilmember Nehring said he thinks that they underestimate the voters' opinion of tax increases.

Current Business

New Business

1. 2007 Comprehensive Plan Amendments Ordinances.

- A. An **Ordinance** Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Adopting 2007 City Initiated Amendment Request No. 1, Which Repeals the Smokey Point Subarea Plan, Pursuant to the City's Annual Amendment and Update Process, and Repealing Ordinance No. 2487.

Motion made by Councilmember Seibert, seconded by Councilmember Soriano, to approve Ordinance 2708. **Motion** passed unanimously (6-0).

- B. An **Ordinance** Amending Ordinance 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 2, Regarding Rezones of Property at the Edges of

Land Use Districts, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Seibert, seconded by Councilmember Vaughan, to approve Ordinance 2709. **Motion** passed unanimously (6-0).

- C. An **Ordinance** Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 3, Regarding New Arterial Connections in and Between the Lakewood and Smokey Point Neighborhoods, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Seibert, seconded by Councilmember Rasmussen, to approve Ordinance 2710. **Motion** passed unanimously (6-0).

- D. An **Ordinance** Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 4, Providing for New Downtown Street Connections, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Vaughan, seconded by Councilmember Seibert, to approve Ordinance 2711. **Motion** passed unanimously (6-0).

- E. An **Ordinance** Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 5, Which Provides for a New Street Connection in the East Sunnyside/Whiskey Ridge Neighborhood, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Vaughan, seconded by Councilmember Nehring, to approve Ordinance 2712. **Motion** passed unanimously (6-0).

- F. An **Ordinance** Amending Ordinance No. 2569 and the Marysville Growth Management Comprehensive Plan by Approving 2007 City Initiated Amendment Request No. 6, Which Provides for a Revised Street Connection in the East Sunnyside/Whiskey Ridge Neighborhood, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Seibert, seconded by Councilmember Vaughan, to approve Ordinance 2713. **Motion** passed unanimously (6-0).

- G. An **Ordinance** Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances, No. 2131 and 2569, as Amended, and Title 19 MMC, By Approving 2007 City Initiated

Amendment Request No. 7, Which Amends the Comprehensive Plan's Land Use Map Designation for Property in the Lakewood Neighborhood North of 156th Street NE, From Multi-Family Low Density to Community Business, and Rezones Said Property From R-12 to Community Business, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Soriano, seconded by Councilmember Seibert, to approve Ordinance 2714. **Motion** passed unanimously (6-0).

- H. An **Ordinance** Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC, by Approving 2007 City Initiated Amendment Request No. 8, Which Amends the Comprehensive Plan's Land Use Map Designation for Five Parcels Located North of 81st Place NE and West of 43rd Ave NE from General Commercial to Single Family High Density, and Rezones said Property from General Commercial to R-6.5, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Seibert, seconded by Councilmember Vaughan, to approve Ordinance 2715. **Motion** passed unanimously (6-0).

- I. An **Ordinance** Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC by Approving 2007 Citizen Initiated Amendment Request No. 1, Which Amends the Comprehensive Plan's Land Use Map Designation for Property Located at 4716 61st Street NE From High Density Single Family to Neighborhood Business, and Rezones Said Property From R-6.5 to NB (Neighborhood Business), Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Nehring, seconded by Councilmember Rasmussen, to approve Ordinance 2716. **Motion** passed unanimously (6-0).

- J. An **Ordinance** Amending the Marysville Growth Management Comprehensive Plan, the Official Zoning Map, Ordinances No. 2131 and 2569, as Amended, and Title 19 MMC, by Approving 2007 Citizen Initiated Amendment Request No. 2, Which Amends the Comprehensive Plan's Land Use Map Designation for Property Abutting the Northern Boundary of Gissberg "Twin Lakes" Parks, and Rezones Said Property, From General Commercial to Mixed Use, Pursuant to the City's Annual Amendment and Update Process.

Motion made by Councilmember Seibert, seconded by Councilmember Nehring, to approve Ordinance 2717. **Motion** passed unanimously (6-0).

10. An **Ordinance** Amending MMC 3.64.170 Authorizing the Finance Director to Issue and Enforce Subpoenas and to Enter into Agreements with Taxpayers to Obtain Records, Inspect Records and to Conduct Audits of Taxpayer Records.

Motion made by Councilmember Nehring, seconded by Councilmember Vaughan, to approve Ordinance 2718. **Motion** passed unanimously (6-0).

11. Professional Services Agreement Supplemental No. 5 with KPFF Engineers for the State Avenue 116th Street NE to 152nd Street NE Corridor Storm Drainage Design Modifications in the Amount of \$41,343.00.

Director Paul Roberts responded to Councilmember Rasmussen's comment regarding the apparent conflict regarding the NPDES updates.

Motion made by Councilmember Soriano, seconded by Councilmember Rasmussen to authorize the Mayor to sign Supplemental No. 5 to the previously-executed Professional Service Agreement with KPFF Engineers, in the amount of \$41,343.00. **Motion** passed unanimously (6-0).

17. An **Ordinance** of the City of Marysville Levying Regular Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.

Continued to November 26

18. An **Ordinance** of the City of Marysville Levying EMS Taxes Upon All Property Real, Personal and Utility Subject to Taxation within the Corporate Limits of the City of Marysville, Washington for the Year 2008.

Continued to November 26.

19. An **Ordinance** of the City of Marysville Adopting a Budget for the City of Marysville, Washington, for the Year 2008 and Setting Forth in Summary Form the Totals of Estimated Revenues and Appropriations for Each Separate Fund and the Aggregate Totals of All Such Funds Combined.

Continued to November 26.

22. A **Resolution** of the City of Marysville for the Acceptance of a Gift Subject to Conditions.

Motion made by Councilmember Rasmussen, seconded by Councilmember Nehring, to approve Resolution 2226. **Motion** passed unanimously (6-0).

Legal

Mayor's Business

- The Cold Stone Creamery opening was great and the ice cream was delicious. The police department was out at the opening.
- He will be out of town for ten days beginning Thursday morning.
- Congratulations to all the new members of the Council. The swearing in will be on December 10.

Staff Business

Jim Ballew announced that the Parks Board meeting would be moved to December 12. Mr. Jubie's donation allowed seven kids to participate this year that otherwise would not have been able to.

WRPA Conference this week – staff will be presenting the story of Marysville and the Healthy Communities.

The Human Services Council award will be presented on Thursday.

Paul Roberts said he appreciated Councilmembers' mention of staff being aggressive with grants. He asked for council's concurrence in applying for a grant. Staff is prepared to submit the grant to the County for Community Development Block Grant Fund for the side walk on 10th Street, South side of 10th Street between Beach and Cedar.

Motion made by Councilmember Phillips, seconded by Councilmember Seibert, to authorize the mayor to submit the grant application. **Motion** passed unanimously (6-0).

Grant Weed stated that they would need to have a fifteen-minute Executive Session to discuss one matter concerning pending litigation, one matter concerning real property acquisition and one matter concerning personnel.

Mary Swenson gave an update regarding the UW proposal. She discussed concerns regarding the technical data regarding the site.

She announced that Everett has been awarded the pre-Olympic skating event and Tulalip has gotten the host hotel. This is very good news for Marysville.

She commended the finance department's work on this budget as well as the work done by all the directors.

Sandy Langdon thanked the directors and their staff for the budget preparation. There was consensus to cancel the finance committee meeting next week.

She thanked Accounting Manager Denise Gritton for her work on the budget.

Call on Councilmembers

Carmen Rasmussen thanked Harv Jubie for the generous donation to Parks and Recreation.

Thursday night, the Human Services Commission Council will be presenting the City of Marysville will be receiving two significant awards.

She received a phone call from AWC regarding the graffiti civil penalties issue. There will be more discussion about this.

John Soriano thanked Sandy Langdon, Denise Gritton, and all the department heads for their work on the budget.

He was sorry that he missed the ribbon-cutting at Cold Stone Creamery due to family matters. He did go to their free practice night and enjoyed it.

Thanks to Mary Swenson and Doug Buell for the information on the UW site.

Jeff Vaughan said he appreciated Carmen's comments about what staff has done to save money for the City. He suggested that the *Messenger* might mention some of those things for the benefit of the public.

He stated how much he appreciates working with the other councilmembers and apologized for ruffling any feathers during passionate discussions.

Jeff Seibert requested that some lights be kept on over the dias during overhead presentations.

He requested an update on 88th Street since the RTID did not pass.

He said he had heard of some difficulties surrounding the civil penalties for graffiti issue, but could not remember the specifics.

He thanked staff for their hard work on the budget.

He brought up discussion regarding right-of-way dedication. Community Development Director Gloria Hirashima indicated that an ordinance would be coming to the next meeting.

He asked about notification regarding plats in the Sunnyside area. Gloria Hirashima explained how the public notice would occur. Councilmember Seibert asked to make sure that the residents in the audience who are concerned about this area are notified. Director Hirashima indicated that they could do that.

Motion made by Councilmember Nehring, seconded by Seibert to extend the meeting to 10:20. **Motion** passed unanimously (6-0).

Motion made by Councilmember Seibert, seconded by Councilmember Vaughan, to remand to the Planning Commission a review of the sign standard and come back with a recommendation. **Motion** passed 5-1 with Rasmussen voting against.

Lee Phillips – no comments.

Jon Nehring thanked Director Langdon and the rest of staff for the work on the budget.

Information Items

Adjournment

Mayor Kendall recessed from 10:03 until 10:05 into Executive Session which began at 10:05 and was expected to last until 10:20.

Executive Session

- A. Litigation – one matter concerning pending litigation
- B. Personnel – one matter
- C. Real Estate – one matter concerning real property acquisition

Adjournment

Seeing no further business, Mayor Kendall adjourned the meeting at _____ p.m.

Approved this _____ day of _____, 2007.

Mayor
Dennis Kendall

Asst. Admin. Svcs. Director
Tracy Jeffries

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Claims	AGENDA SECTION:
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:
ATTACHMENTS: Claims Listings	APPROVED BY:
	MAYOR CAO
BUDGET CODE:	AMOUNT:

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the November 7th, 2007 claims in the amount of \$1,301,467.50 paid by Check No.'s 43172 through 43322 with no Check No.'s voided.

COUNCIL ACTION:

BLANKET CERTIFICATION
CLAIMS
FOR
PERIOD-11

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIMS IN THE AMOUNT OF \$1,301,467.50 PAID BY CHECK NO.'S 43172 THROUGH 43322 WITH NO CHECK NO.'S VOIDED ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

[Signature] 11/9/07
AUDITING OFFICER DATE

[Signature]
MAYOR DATE

WE, THE UNDERSIGNED COUNCILMEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED CLAIMS ON THIS 7th DAY OF NOVEMBER 2007.

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 11/1/2007 TO 11/7/2007**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43172	ACADEMIC CHOIR APPAREL	JUDICIAL ROBE	001.231700.	-22.95
	ACADEMIC CHOIR APPAREL		00100050.549000.	292.95
43173	ACE ACME SEPTIC SERVICE INC	PORTABLE TOILET RENTAL	40140280.541000.	75.95
43174	ADVANTAGE BUILDING SERVICES	JANITORIAL SERVICES	00100010.541010.	908.40
	ADVANTAGE BUILDING SERVICES		00101250.541010.	1,006.27
	ADVANTAGE BUILDING SERVICES		00103530.541010.	1,081.72
	ADVANTAGE BUILDING SERVICES		00105250.541000.	540.43
	ADVANTAGE BUILDING SERVICES		00105380.541000.	111.96
	ADVANTAGE BUILDING SERVICES		00105380.541000.	238.97
	ADVANTAGE BUILDING SERVICES		00105380.541000.	318.00
	ADVANTAGE BUILDING SERVICES		00105380.541000.	318.00
	ADVANTAGE BUILDING SERVICES		40141580.541000.	70.06
	ADVANTAGE BUILDING SERVICES		40142480.541000.	252.47
	ADVANTAGE BUILDING SERVICES		40142480.541000.	252.84
	ADVANTAGE BUILDING SERVICES		40142480.541000.	483.69
	ADVANTAGE BUILDING SERVICES		40143410.541000.	950.37
	ADVANTAGE BUILDING SERVICES		40143780.541000.	203.28
	ADVANTAGE BUILDING SERVICES		40143780.541000.	250.97
43175	ADVISORS MARKETING GROUP	PRINTED T-SHIRTS (36)	001.231700.	-24.06
	ADVISORS MARKETING GROUP		00105120.526000.	307.06
43176	AUTOMATIC FUNDS TRANSFER SERVICES	CREDIT CARD SERVICES	00143523.541000.	166.00
	AUTOMATIC FUNDS TRANSFER SERVICES	REMITTANCE PROCESSING-SEPT	00143523.541000.	964.33
43177	AIRGAS NOR PAC	TERMINAL AND CABLE CONNECTORS	50100065.534000.	59.90
43178	ALL BATTERY SALES & SERVICE	MTP-58 BATTERY	50100065.534000.	66.37
43179	ALLIED EMPLOYERS LABOR RELATIONS	11/07 MEMBERSHIP DUES	00100110.541000.	2,104.97
43180	AWWA NW SUBSECTION	AWWA WATERWEEK SUBSCRIPTION	40143410.549000.	115.00
43181	ANANKO, ALEX & NATALIYA	UB 241510000002 5427 107TH ST	401.122110.	223.72
43182	ASCOM HASLER/GE CAP PROG	POSTAGE METER	00100110.531000.	44.27
	ASCOM HASLER/GE CAP PROG		00100310.531000.	44.27
	ASCOM HASLER/GE CAP PROG		00101023.531000.	44.27
	ASCOM HASLER/GE CAP PROG		00101130.531000.	44.27
	ASCOM HASLER/GE CAP PROG		00143523.531000.	44.27
43183	BANK OF AMERICA	FUEL REIMBURSEMENT	00103222.532000.	54.01
43184	BAXTER AUTO CENTER	5 MINI LAMPS FOR TELEMTRY PANE	40140180.531000.	2.44
43185	BENS CLEANER SALES	PRESSURE WASHER PUMP & GUAGE	50100065.534000.	1,263.90
43186	BILLS BLUEPRINT INC	PRINTS FOR CONTRACTOR/SUBS	30500030.563000.T0102	527.75
43187	BLUMENTHAL UNIFORMS & EQUIPMENT	CLASS B UNIFORM - ROBBINS	00103222.526000.	256.96
	BLUMENTHAL UNIFORMS & EQUIPMENT	UNIFORM SHIRTS AND TIE BAR	00103960.526000.	511.29
43188	BRAKE AND CLUTCH SUPPLY NORTH	DRIVE AXLE BRAKE DRUM,SHOES	50100065.534000.	667.02
43189	CABLE WHOLESALE	CABLES/IT SUPPLIES	50300090.531000.	62.28
43190	CAPITAL INDUSTRIES INC	4 BUNDLES OF 8YD CONTAINER LID	41046060.548000.	1,960.20
	CAPITAL INDUSTRIES INC	2 8 YD SOLID WASTE CONTAINERS	41046170.548000.	2,167.11
	CAPITAL INDUSTRIES INC	10 8 YD SOLID WASTE CONTAINERS	41046170.548000.	10,835.55
43191	CARR'S ACE HARDWARE	PIPE,PRUNER,PRUNER SET	00105380.531000.	46.09
	CARR'S ACE HARDWARE	MIRACLE GRO,STICKS,HOSE CLAMPS	00105380.531000.	233.86
	CARR'S ACE HARDWARE	RAGS,CORDLESS DRILL,SOCKETS	10110564.531000.	89.19
	CARR'S ACE HARDWARE	PLUMBING FITTINGS FOR WELL	40140080.548000.	10.83
	CARR'S ACE HARDWARE		40140080.548000.	71.70
	CARR'S ACE HARDWARE	EXTENSION CORD/HEAT TAPE	40142480.531300.	36.33
	CARR'S ACE HARDWARE	PAD LOCKS,CLIPS,GLUE,SIGNS	40143410.548000.	183.79
	CARR'S ACE HARDWARE	2 TOILET PLUNGERS	41046060.548000.	16.25
43192	CASCADE COLUMBIA	RETURN DRUMS	40141580.531320.	-80.00

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43192	CASCADE COLUMBIA	SODIUM HYDROXIDE/CITRIC ACID	40141580.531320.	670.53
43193	CASCADE MAILING	UB MAILING	00143523.542000.	144.84
	CASCADE MAILING		00143523.542000.	167.71
43194	MIA CAULEY	REFUND	00110347.376007.	61.00
43195	CCG SYSTEMS INC	ANNUAL SUPPORT SERVICES	50100065.535000.	1,697.75
43196	CDW GOVERNMENT INC	IT SUPPLIES	50300090.531000.	31.66
43197	CELEBRATE! CATERING, INC.	MEALS-BUDGET WORKSHOP	00101023.549000.	447.97
	CELEBRATE! CATERING, INC.	MEALS - BUDGET WORKSHOP	00101023.549000.	526.05
43198	CNR, INC	5212 IP TELEPHONE	00102020.541000.	227.85
	CNR, INC		40143410.541000.	227.85
43199	US DEPT OF COMMERCE ECONOMIC	PROJECT # 078102037-01	40800072.572000.	20,000.00
	US DEPT OF COMMERCE ECONOMIC		40800083.583000.	5,500.00
43200	COMMERCIAL FIRE PROTECTION	SERVICE/RETAG & RECHARGE	501.141100.	28.25
43201	CO-OP SUPPLY	2.7 GALS PROPANE	00105380.531000.	8.08
	CO-OP SUPPLY	SMALL PROPANE CYLINDERS	10110564.531000.	21.66
	CO-OP SUPPLY	PROPANE TORCH	10110564.531000.	37.96
	CO-OP SUPPLY	25 LBS PASTURE GRASS SEED	40145040.548000.	95.46
43202	WA DEPT OF CORRECTIONS	INMATE MEALS	00103960.531250.	1,526.30
43203	DATABASE SECURE RECORDS DESTRUCTIO	RECYCLE-PURGE	00100050.548000.	26.75
43204	ARLINE DEPALMA	INSTRUCTOR PAYROLL	00105250.541020.	200.60
43205	JOHN DORCAS	TRAVEL REIMBURSEMENT	00102020.543000.	149.41
43206	DUNLAP INDUSTRIAL	DRILL	40140080.535000.	551.62
43207	LORI DYE	SHOE/SUPPLY REIMBURSEMENT	00103630.531010.	21.08
	LORI DYE		00104190.526000.	21.69
43208	E&E LUMBER INC	CARPET TACK STRIPS	00100010.531000.	22.76
	E&E LUMBER INC	MISC. FASTENERS	00100025.562000.CO702	1.43
	E&E LUMBER INC	BRACKETS,SHIMS,PUTTY,NAILS	00102020.535000.	61.36
	E&E LUMBER INC	MISC. SUPPLIES	00102020.535000.	186.14
	E&E LUMBER INC	TUBING CUTTER,NUT/SLEEVE COMP	00103530.531000.	13.96
	E&E LUMBER INC	PRIMER PAINT - GRAFFITI	00105380.531000.	5.96
	E&E LUMBER INC	FASTENERS, CORNER BRACE, BIT	00105380.531000.	6.46
	E&E LUMBER INC	OUTDOOR COVER & BOX - JENNINGS	00105380.531000.	14.38
	E&E LUMBER INC	FAUCET, VALVE, HOSE BIB	00105380.531000.	16.35
	E&E LUMBER INC	CABLE TIES	00105380.531000.	20.57
	E&E LUMBER INC	TROWELS - MAKE A DIFF. DAY	00105380.531000.	20.67
	E&E LUMBER INC	CONDUIT, SENSOR, BUSHING, ETC.	00105380.531000.	33.88
	E&E LUMBER INC	HOE	00105380.531000.	34.70
	E&E LUMBER INC	MASKING TAPE, PAINT	00105380.531000.	37.95
	E&E LUMBER INC	TURF STRIPE - MAKE A DIFF. DAY	00105380.531000.	38.99
	E&E LUMBER INC	PAINT, ROLLER COVERS, BRUSHES	00105380.531000.	44.15
	E&E LUMBER INC	OUTDOOR COVER, PVC BELL, ETC.	00105380.531000.	45.16
	E&E LUMBER INC	FASTENERS - JENNINGS TABLES	00105380.531000.	79.42
	E&E LUMBER INC	FASTENERS, BIT	00105380.531000.	175.77
	E&E LUMBER INC	FAUCET COVERS, DUCT TAPE	40142480.531300.	49.03
43209	EVERETT MUNICIPAL COURT	ANDREI CIOBAN	001.229050.	250.00
43210	EVERETT STAMP WORKS	STAMPS	00100050.531000.	105.36
	EVERETT STAMP WORKS		00101130.549000.	228.35
43211	EVERETT TIRE & AUTOMOTIVE	GOODYEAR EAGLE TIRES	501.141100.	528.34
43212	CITY OF EVERETT	LAB TESTING FEES	40142480.541000.	1,062.00
	CITY OF EVERETT	LAB ANALYSIS	40145040.553100.	144.00
43213	EVERGREEN PRINT SOLUTIONS	MAR118	00143523.531000.	161.41
	EVERGREEN PRINT SOLUTIONS	MAR 119	00143523.531000.	168.03

**CITY OF MARYSVILLE
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43213	EVERGREEN PRINT SOLUTIONS	MAR 110	00143523.531000.	532.39
	EVERGREEN PRINT SOLUTIONS	MAR 125	00143523.531000.	776.67
	EVERGREEN PRINT SOLUTIONS	MAR105	00143523.531000.	1,064.78
	EVERGREEN PRINT SOLUTIONS	MAR 115	00143523.531000.	1,196.57
	EVERGREEN PRINT SOLUTIONS	MAR 105	00143523.531000.	1,205.26
43214	EVERGREEN STATE HEAT & AC	TRANE INSTALLATION	00102020.535000.	1,627.50
43215	FEDEX	SHIPPING CHARGES	00101023.531000.	65.02
	FEDEX		00101130.531000.	12.77
43216	FEI SEATTLE ADMIN #3206	LONG/SHORT BODY WATER METERS	401.141400.	633.40
	FEI SEATTLE ADMIN #3206	LONG BODY WATER METERS	401.141400.	734.86
43217	FIRE PROTECTION,INC	ANNUAL MONITORING/MAINTENANCE	00100010.549000.	1,653.71
43218	SHERYL FOLEY	DEPOSIT REFUND	001.239100.	58.00
43219	GOLDEN CORAL	THANKSGIVING POTLUCK - KBSCC	10605250.549000.	379.75
43220	GRAINGER INC	DEHUMIDIFIER	40140380.548000.	282.96
43221	GRAY AND OSBORNE	PAY ESTIMATE #15	40220594.563000.W0504	10,452.55
43222	GRAYBAR ELECTRIC CO INC	(4) LIGHT BULBS	00105380.531000.	46.22
	GRAYBAR ELECTRIC CO INC	TOOL BAG	10111230.535000.	70.97
	GRAYBAR ELECTRIC CO INC	PROTEK WALL MOUNT	40220594.563000.W0621	663.35
	GRAYBAR ELECTRIC CO INC	HEX KEY	50300090.531000.	6.57
43223	GREENSHIELDS INDUSTRIAL SUPPLY	2 ADAPTERS	10110564.535000.	3.93
43224	HD FOWLER COMPANY	COUPLINGS, ADAPTERS, ETC.	401.141400.	852.45
	HD FOWLER COMPANY	4" PERF PIPE W/FILTER WRAP FAB	40145040.548000.	64.02
	HD FOWLER COMPANY	WRENCH REED AND TAPE MEASURE	501.141100.	243.13
43225	HD SUPPLY WATERWORKS, LTD	GALVANIZED ADAPTER/COUPLING	401.141400.	127.08
43226	HDR ENGINEERING, INC.	PAY ESTIMATE #6	40143410.541000.W0704	7,382.85
43227	HERTZ EQUIPMENT RENTAL	GROOVE WALK-10/22-10/27-07	00105380.531000.	8.68
43228	HOLIDAY INN EXPRESS	LODGING - B.DOLHANYK, CONF.	00103010.543000.	238.02
43229	HOME DEPOT CREDIT SVCS	BEARING TOOL, CHISEL SET,ETC	00105380.531000.	82.23
43230	LETTIE HYLARIDES	INTERPRETER SERVICES	00102515.549000.	346.65
43231	NOEL NIETO		00102515.549000.	230.00
43232	IOS CAPITAL	COPIER RENTAL	00102020.545000.	130.25
	IOS CAPITAL	COPIER CHARGES	00103121.545000.	442.45
	IOS CAPITAL	COPY MACHINE CHARGES	00103222.545000.	62.64
	IOS CAPITAL		00103960.545000.	183.76
	IOS CAPITAL	COPIER RENTAL	40143410.545000.	130.25
43233	IRON MOUNTAIN QUARRY LLC	ROCK FOR STOCK	40141380.548000.	2,066.91
43234	JET PLUMBING	PLUMBING SERVICES	00100010.541000.	484.18
43235	KEES INVESTMENT LLC	UB 750550000002 4932 73RD DR N	401.122110.	56.66
43236	DRUE KIRBY	PRO-TEM 6/6 & 7/11/07	00100050.541000.	420.00
43237	LAL, HARMESH	UB 080147210000 9600 52ND DR N	401.122110.	60.90
43238	LASTING IMPRESSIONS INC	EMBR LOGO ON JUMPSUIT-JOHNSON	00103222.526000.	9.96
	LASTING IMPRESSIONS INC	EMBR LOGO ON UNIFORM-SHOVE	00103222.526000.	9.96
	LASTING IMPRESSIONS INC	EMBR LOGON ON JUMSUIT-LUTSCHG	00103222.526000.	9.96
	LASTING IMPRESSIONS INC	EMBR. LOGO ON UNIFORM-ROBBINS	00103222.526000.	9.96
43239	LAWN EQUIPMENT SUPPLY	AIR FILTER	42047165.548000.	18.89
43240	JEFF LAYCOCK	TRAVEL REIMBURSEMENT	00100020.531000.	828.24
43241	LES SCHWAB TIRE CENTER	REPAIR FLAT TIRE	50100065.548000.	41.99
43242	DEPT OF LICENSING	CHANDLER, BRIAN (ORIGINAL)	001.237020.	18.00
	DEPT OF LICENSING	KRUGER, JAMES (ORIGINAL)	001.237020.	18.00
	DEPT OF LICENSING	MARSHALL, LARRY (RENEWAL)	001.237020.	18.00
	DEPT OF LICENSING	MCCLINTON, GERALD (ORIGINAL)	001.237020.	18.00
	DEPT OF LICENSING	RALSTON, NORMAN (RENEWAL)	001.237020.	18.00

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 11/1/2007 TO 11/7/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43242	DEPT OF LICENSING	SHOCKLEY, DANA (RENEWAL)	001.237020.	18.00
43243	LOWES HIW INC	BULBS,WIRE TIES,SAFETY HOOK	40143410.548000.	44.01
	LOWES HIW INC	HEAT TAPE	40143410.548000.	68.60
43244	MARATHON ENGINEERING CORPORATION	ONE GALLON PADDED CELL PAINT	001.231700.	-24.23
	MARATHON ENGINEERING CORPORATION		00100010.531000.	309.23
43245	MARYSVILLE AWARDS	PLAQUE ENGRAVING	00100020.531000.	3.47
	MARYSVILLE AWARDS		10111230.531000.	3.47
	MARYSVILLE AWARDS		40143410.531000.	8.68
	MARYSVILLE AWARDS		50100065.531000.	0.87
	MARYSVILLE AWARDS		50200050.531000.	0.87
43246	MARYSVILLE GLOBE	LEGAL ADS	00102020.544000.	177.94
	MARYSVILLE GLOBE		00102020.544000.	199.64
	MARYSVILLE GLOBE		00102020.544000.	290.78
43247	MARYSVILLE PRINTING	BUSINESS CARDS - KEVIN NIELSEN	00100020.531000.	137.69
	MARYSVILLE PRINTING	BUSINESS CARDS-BLANK	00103010.531000.	48.77
	MARYSVILLE PRINTING	BUSINESS CARDS-SHOVE	00103222.531000.	48.77
	MARYSVILLE PRINTING	SPEC. BOOKS, PLANS	30500030.563000.T0102	846.30
43248	CITY OF MARYSVILLE	W/S/G/SW - 1015 STATE AVE	00101250.547000.	543.80
	CITY OF MARYSVILLE	WATER - 1049 STATE AVE	00103530.547000.	59.00
	CITY OF MARYSVILLE	WATER 1049 STATE AVE IRR	00103530.547000.	82.30
	CITY OF MARYSVILLE	W/S/G 1049 STATE AVE	00103530.547000.	530.90
	CITY OF MARYSVILLE	W/S/G 514 DELTA AVE	00105250.547000.	471.80
	CITY OF MARYSVILLE	3RD & STATE	00105380.547000.	23.20
	CITY OF MARYSVILLE	4TH & I-5 IRR	00105380.547000.	45.40
	CITY OF MARYSVILLE	WATER/SEWER 514 DELTA AVE	00105380.547000.	87.00
	CITY OF MARYSVILLE	WATER/SEWER 1050 COLUMBIA AVE	00105380.547000.	94.40
	CITY OF MARYSVILLE	WATER 6TH & STATE AVE IRR	00105380.547000.	104.80
	CITY OF MARYSVILLE	WATER 1ST & STATE	00105380.547000.	842.00
	CITY OF MARYSVILLE	GARBAGE 80 COLUMBIA AVE	10110130.547000.	444.00
	CITY OF MARYSVILLE	WATER-80 COLUMBIA AVE	40142480.547000.	1,116.40
	CITY OF MARYSVILLE	W/S/G 80 COLUMBIA AVE	40142480.547000.	1,897.92
	CITY OF MARYSVILLE	WATER/SEWER 80 COLUMBIA AVE	40143780.547000.	146.10
	CITY OF MARYSVILLE	GARBAGE 80 COLUMBIA AVE	50100065.547000.	580.00
43249	MATTING WORLD	WATERHOG PREMIER	40143780.598100.	687.27
43250	MCLOUGHLIN & EARDLEY CORP	RETURN 1 WHS30HACP	501.141100.	-41.34
	MCLOUGHLIN & EARDLEY CORP	RETURN WHS30HAC	501.141100.	-33.80
	MCLOUGHLIN & EARDLEY CORP	1 OF WHS30HAC	501.141100.	33.80
	MCLOUGHLIN & EARDLEY CORP	1 HWS30HACP	501.141100.	34.56
	MCLOUGHLIN & EARDLEY CORP	2 OF WHS30HACP	501.141100.	82.68
	MCLOUGHLIN & EARDLEY CORP		501.231700.	-6.48
	MCLOUGHLIN & EARDLEY CORP	1 HWS30HACP	501.231700.	-2.71
	MCLOUGHLIN & EARDLEY CORP	1 OF WHS30HAC	501.231700.	-2.65
	MCLOUGHLIN & EARDLEY CORP	RETURN WHS30HAC	501.231700.	2.65
	MCLOUGHLIN & EARDLEY CORP	RETURN 1 WHS30HACP	501.231700.	3.24
43251	MISNER, DAVID J	UB 640410000006 6208 99TH PL N	401.122110.	134.40
43252	MATT M. MOORE	REFUND-OUTSIDE CITY LIMITS	00100321.319000.	50.00
43253	JANET MYER	INSTRUCTOR PAYROLL	00105250.541020.	60.00
	JANET MYER		00105250.541020.	70.40
43254	DEPARTMENT OF NATURAL RESOURCES	FOREST FIRE PROTECTION /	40143410.549000.	53.58
43255	JENNIFER NEELEMAN	INSTRUCTOR PAYROLL	00105120.541020.	531.20
43256	NELSON PETROLEUM	GREASE, GEAR COMPOUND	40142480.531300.	219.67
43257	NEXTEL COMMUNICATIONS	ACCT#495802314	50300090.542000.	17.55

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 11/1/2007 TO 11/7/2007**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43257	NEXTEL COMMUNICATIONS	ACCT#495802314	50300090.542000.	17.55
	NEXTEL COMMUNICATIONS		50300090.542000.	17.55
	NEXTEL COMMUNICATIONS		50300090.542000.	20.43
	NEXTEL COMMUNICATIONS		50300090.542000.	35.10
	NEXTEL COMMUNICATIONS		50300090.542000.	35.10
	NEXTEL COMMUNICATIONS		50300090.542000.	35.10
	NEXTEL COMMUNICATIONS		50300090.542000.	52.65
	NEXTEL COMMUNICATIONS		50300090.542000.	52.65
	NEXTEL COMMUNICATIONS		50300090.542000.	70.66
	NEXTEL COMMUNICATIONS		50300090.542000.	77.87
	NEXTEL COMMUNICATIONS		50300090.542000.	79.33
	NEXTEL COMMUNICATIONS		50300090.542000.	82.68
	NEXTEL COMMUNICATIONS		50300090.542000.	91.62
	NEXTEL COMMUNICATIONS		50300090.542000.	92.86
	NEXTEL COMMUNICATIONS		50300090.542000.	121.08
	NEXTEL COMMUNICATIONS		50300090.542000.	122.44
	NEXTEL COMMUNICATIONS		50300090.542000.	125.91
	NEXTEL COMMUNICATIONS		50300090.542000.	196.34
	NEXTEL COMMUNICATIONS		50300090.542000.	232.45
	NEXTEL COMMUNICATIONS		50300090.542000.	245.78
	NEXTEL COMMUNICATIONS		50300090.542000.	247.00
	NEXTEL COMMUNICATIONS		50300090.542000.	263.05
	NEXTEL COMMUNICATIONS		50300090.542000.	268.43
	NEXTEL COMMUNICATIONS		50300090.542000.	483.96
	NEXTEL COMMUNICATIONS		50300090.542000.	1,318.84
43258	NEXXPOST LLC	POSTAGE SUPPLIES	00100110.531000.	37.97
	NEXXPOST LLC		00100310.531000.	37.97
	NEXXPOST LLC		00101023.531000.	37.97
	NEXXPOST LLC		00101130.531000.	37.97
	NEXXPOST LLC		00143523.531000.	37.99
43259	NORTH COAST ELECTRIC COMPANY	FUSES	40141580.548000.	89.25
43260	NORTH WEST LEGAL SUPPORT	DELIVERY SERVICE	00103010.551000.	45.00
43261	NORTHWEST CASCADE INC	HONEY BUCKET THROUGH 11/22/07	00105380.545000.	103.33
43262	NORTHWESTERN AUTO REBUILD INC	REPAIR ACCIDENT DAMAGE	50100065.548000.	1,813.25
43263	WORTH NORTON	EXPENSE REIMBURSEMENT	40140080.531000.	101.50
	WORTH NORTON		50300090.531000.	618.27
	WORTH NORTON		50300090.543000.	94.23
43264	VANCE P ODELL	PUBLIC DEFENSE FEES	00102515.541000.	6,000.00
43265	OFFICE DEPOT	OFFICE SUPPLIES	00100012.564000.	1,633.78
	OFFICE DEPOT		00100050.531000.	861.01
	OFFICE DEPOT	TABLE FOR COUNCIL CHAMBERS	00100060.531000.	94.72
	OFFICE DEPOT	OFFICE SUPPLIES	00100060.531000.	132.03
	OFFICE DEPOT		00100110.549000.	29.00
	OFFICE DEPOT		00100310.531000.	65.51
	OFFICE DEPOT		00100310.549000.	29.00
	OFFICE DEPOT	WALL CLOCK	00101023.531000.	11.96
	OFFICE DEPOT	OFFICE SUPPLIES	00101023.531000.	69.53
	OFFICE DEPOT		00101130.531000.	16.22
	OFFICE DEPOT		00101130.531000.	81.32
	OFFICE DEPOT		00143523.531000.	112.75
	OFFICE DEPOT	COUNCIL CHAMBER CHAIR	00143523.535000.	141.56
	OFFICE DEPOT	IT SUPPLIES	50300090.531000.	350.72

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 11/1/2007 TO 11/7/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43266	OVERALL LAUNDRY SERVICES INC	MAT CLEANING - WWTP	40142480.541000.	10.97
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING-PW ADMIN BLDG	40143410.549000.	99.75
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING-MEZZANINE	40143780.549000.	15.63
	OVERALL LAUNDRY SERVICES INC		40143780.549000.	24.51
	OVERALL LAUNDRY SERVICES INC	UNIFORM CLEANING-FLEET	50100065.526000.	58.25
43267	PACIFIC POWER BATTERIES	CREDIT FOR INV# 12130890	40143410.548000.	-62.78
	PACIFIC POWER BATTERIES	BATTERIES FOR U.P.S.	40143410.548000.	51.20
	PACIFIC POWER BATTERIES		40143410.548000.	105.93
43268	PACIFIC POWER PRODUCTS	HYDRAULIC QP	42047165.548000.	233.28
43269	PACIFIC TOPSOILS INC	6 LOADS ASPHALT CHUNKS	40141380.548000.	1,103.54
	PACIFIC TOPSOILS INC	CONCRETE DUMP FEES	40142180.531000.	285.86
43270	THE PARTS STORE	PART #'S 3220,3350 AND 3400	10110564.548000.	7.90
	THE PARTS STORE	OIL FILTERS,WIPER BLADES	501.141100.	98.83
	THE PARTS STORE	OIL FILTERS, BACKUP TRUCK ALRM	501.141100.	179.97
	THE PARTS STORE	SUPER DUTY RUBBING COMPOUND	501.141100.	207.45
	THE PARTS STORE	RAYCORE FILTER ELEMENT	50100065.534000.	19.77
43271	PATRICKS PRINTING	WINDOW ENVELOPES	00100050.531000.	199.12
	PATRICKS PRINTING	CASE SETTING FORMS	00100050.531000.	442.82
43272	LAURIE HUGDAHL	CITY COUNCIL MINUTES	00101130.541000.	171.00
	LAURIE HUGDAHL	CITY COUNCIL MINUTE TAKING	00101130.541000.	408.00
43273	PETTY CASH- PARKS	PETTY CASH REIMBURSEMENT	00105120.531000.	2.28
	PETTY CASH- PARKS		00105120.531050.	70.00
	PETTY CASH- PARKS		00105380.531000.	5.05
43274	PHICORE HEALTH SERVICES, LLC	TRAINING	00100310.531200.	1,216.25
43275	PHOINIX EQUIPMENT, LLC	RENTAL OF ECC55 TRACKHOE	40145040.548000.	2,387.00
43276	SNOHOMISH COUNTY PLANNING &	GRADING SITE REVIEW	40220594.563000.W0101	100.00
	SNOHOMISH COUNTY PLANNING &	LANDSCAPE SITE INSPECTION	40220594.563000.W0101	150.00
	SNOHOMISH COUNTY PLANNING &	DEVELOPMENT REVIEW FEE	40220594.563000.W0101	200.00
	SNOHOMISH COUNTY PLANNING &	GRADING APPLICATION. BASE FEE	40220594.563000.W0101	200.00
	SNOHOMISH COUNTY PLANNING &	COMMERCIAL PERMIT BASE FEE	40220594.563000.W0101	250.00
	SNOHOMISH COUNTY PLANNING &	DRAINAGE REVIEW BASE FEE	40220594.563000.W0101	250.00
	SNOHOMISH COUNTY PLANNING &	DRAINAGE RVW-TARGETED PLAN CK	40220594.563000.W0101	375.00
	SNOHOMISH COUNTY PLANNING &	LANDSCAPE REVIEW FEE	40220594.563000.W0101	400.00
	SNOHOMISH COUNTY PLANNING &	COMMERCIAL SITE REVIEW	40220594.563000.W0101	500.00
	SNOHOMISH COUNTY PLANNING &	CAR REVIEW	40220594.563000.W0101	600.00
	SNOHOMISH COUNTY PLANNING &	DRAINAGE REVIEW FULL PLAN CHCK	40220594.563000.W0101	651.22
	SNOHOMISH COUNTY PLANNING &	DRAINAGE REVIEW, FULL INSPECT.	40220594.563000.W0101	651.22
	SNOHOMISH COUNTY PLANNING &	CONDITIONAL LAND USE FEES	40220594.563000.W0101	2,750.00
	SNOHOMISH COUNTY PLANNING &	GRADING YARDAGE FEE	40220594.563000.W0101	3,300.00
	SNOHOMISH COUNTY PLANNING &	COMMERCIAL PLAN CHECK	40220594.563000.W0101	3,993.76
	SNOHOMISH COUNTY PLANNING &	COMMERCIAL STRUCTURE PERMIT	40220594.563000.W0101	6,148.75
43277	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 258-014-292-1	00105380.547000.	22.40
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 258-010-895-5	00105380.547000.	22.80
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT# 600-001-260-6	10110463.547000.	1,152.09
	PUD NO 1 OF SNOHOMISH COUNTY	690-001-250-8	10110463.547000.	1,489.62
	PUD NO 1 OF SNOHOMISH COUNTY	660-001-330-1	10110463.547000.	1,880.74
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 345-002-250-8	10110564.547000.	60.47
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 295-001-624-2	40140180.547000.	232.13
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 543-001-786-2	40142280.547000.	486.42
43278	PUGET SOUND SECURITY	KEYS,RINGS,TAGS & STAMPING	10111230.549000.	55.01
	PUGET SOUND SECURITY	SIX DUPLICATE KEYS	40145040.531000.	12.69
43279	R&D PARK CREEK LLC	RECOVERY CONTRACT #253-SEWER	401.253000.	80.02

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 11/1/2007 TO 11/7/2007**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43279	R&D PARK CREEK LLC	RECOVER CONTRACT #252-SEWER	401.253000.	356.50
43280	RADIOHACK	TV REMOTE	00100010.531000.	8.67
	RADIOHACK	DVD PLAYER-ASAP	00105120.531070.	65.09
	RADIOHACK	HP PRINTER CARTRIDGES	10110564.531000.	69.42
43281	RAILROAD MANAGEMENT COMPANY III, LL	8" SEWER PIPELINE CROSSING	40143410.549000.	82.50
43282	KIM RICKER	POSTAGE REIMBURSEMENT	00100050.542000.	16.25
43283	RINKER MATERIALS	DRAIN ROCK	10111440.531000.	172.24
	RINKER MATERIALS		10111440.531000.	175.11
	RINKER MATERIALS		10111440.531000.	519.60
43284	PAUL ROBERTS	EXPENSE REIMBURSEMENT	40143410.549000.	73.13
43285	RODGERS ELECTRIC CO, INC	100 AMP PUD SERVICE CONNECT	00105380.547000.	3,602.20
43286	ROTH HILL ENGINEERING PARTNERS,LLC	PAY ESTIMATE #6	40230594.563000.S0703	4,060.41
43287	ROY ROBINSON CHEVROLET	REPLACED WATER PUMP/SERP BELT	50100065.548000.	566.95
43288	SAFETY-SOURCE LLC	ROUND SPREADER BARS	40140480.549000.	101.82
43289	SECRETARY OF STATE	INTEREST INCOME	00101130.549000.	636.93
43290	SMYLY, KATRINA	UB 040664000000 6130 88TH PL N	401.122110.	178.20
43291	SNO CO PUBLIC WORKS	SEPTEMBER OVERLAYS	10111664.541000.	17.57
	SNO CO PUBLIC WORKS		10200030.541000.	81.48
	SNO CO PUBLIC WORKS		10200030.541000.	4,630.42
	SNO CO PUBLIC WORKS	RR7927-67TH AVE NE WATERMAIN	40220594.563000.W0404	959,431.44
43292	SNOHOMISH CONSERVATION DISTRICT	DEPOSIT REFUND	001.239100.	58.00
43293	CITY OF SNOHOMISH	NOV. MTG - KENDALL & WRIGHT	00100060.549000.	33.00
	CITY OF SNOHOMISH		00100110.549000.	33.00
43294	SOLID WASTE SYSTEMS INC	CUROTTO CAN STEEL	501.141100.	494.31
43295	SONITROL	MONITORING - OCTOBER 2007	00100010.541000.	85.00
	SONITROL		00100010.541000.	98.00
	SONITROL	MICRO PROX PATCH	00101250.531000.	54.25
	SONITROL	MONITORING - OCTOBER 2007	00103530.541000.	115.00
	SONITROL		00103530.541000.	165.00
	SONITROL		00105250.541000.	120.00
	SONITROL		00105380.541000.	111.00
	SONITROL		40142480.541000.	98.00
	SONITROL		40142480.541000.	109.00
	SONITROL		40142480.541000.	109.00
	SONITROL		40143410.541000.	79.00
	SONITROL		40143410.541000.	112.00
	SONITROL		40143410.541000.	165.00
43296	SPRINGBROOK NURSERY	(1 YD) TOPSOIL	00105380.531000.	14.53
	SPRINGBROOK NURSERY	ONE YARD PEAGRAVEL	401.231700.	-1.73
	SPRINGBROOK NURSERY		40145040.548000.	21.98
43297	STANWOOD REDI-MIX, INC.	CONCRETE-JENNINGS PARK	31000076.563000.P0704	1,163.67
43298	STELLA-JONES CORPORATION	AMR POLE	40140580.531000.	410.13
43299	SUNSET BOULEVARD PROPERTY LLC	RECOVER CONTRACT #253-SEWER	401.253000.	80.02
	SUNSET BOULEVARD PROPERTY LLC	RECOVERY CONTRACT #252	401.253000.	356.51
43300	MARY SWENSON	EXPENSE REIMBURSEMENT	00100110.549000.	690.00
43301	T BAILEY, INC.	PAY ESTIMATE #14	40220594.563000.W0304	71,431.56
43302	NICOLE TAYLOR	INSUFFICIENT REGISTRATION	00110347.376009.	49.00
43303	KARLA TERVEL	DEPOSIT REFUND	001.239100.	58.00
43304	TEXTRON FINANCIAL CORPORATION	LEASE FOR 15 EZ-GO GOLF CARTS	42047165.545000.	1,616.00
43305	J. STEVEN THOMAS	PRO-TEM 10/30/07	00100050.541000.	185.00
43306	RANDY THORSON	ADAPTER	42047165.548000.	35.63
43307	MARY TOEWS	INSTRUCTOR PAYROLL	00105120.541020.	758.40

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 11/1/2007 TO 11/7/2007**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43308	UAP DISTRIBUTION,INC	GREENS FERTILIZER	42047165.531900.	635.54
43309	UNITED PARCEL SERVICE	SHIPPING CHARGES	00103121.542000.	10.00
	UNITED PARCEL SERVICE		00103121.542000.	33.40
	UNITED PARCEL SERVICE		00103222.542000.	3.19
	UNITED PARCEL SERVICE		00103222.542000.	3.19
	UNITED PARCEL SERVICE		00103222.542000.	23.71
	UNITED PARCEL SERVICE		00103222.542000.	23.71
	UNITED PARCEL SERVICE		00103960.542000.	11.50
	UNITED PARCEL SERVICE		00103960.542000.	11.66
	UNITED PARCEL SERVICE		40140180.548000.	18.05
43310	UNITED RENTALS	EXCAVATOR RENTAL	40142680.548000.	3,085.97
43311	US BANK NATIONAL ASSOCIATION	PAY ESTIMATE #14 T-BAILEY	40220594.563000.W0304	3,450.80
43312	VALLEY FREIGHTLINER INC	COOLENT RECOVERY TANK	50100065.534000.	138.07
43313	VERIZON NORTHWEST	ACCT 030274104650377503	00105250.542000.	435.03
	VERIZON NORTHWEST	ACCT 109367558610	10110564.547000.	48.91
	VERIZON NORTHWEST	ACCT 107567892708	10110564.547000.	51.54
43314	VOLUNTEERS OF AMERICA	NORTH SOUND 2-1-1 SUPPORT	00100090.549000.	5,431.50
43315	JIM WADE	REFUND	00110347.376007.	61.00
43316	LOREN WAXLER	PUBLIC DEFENSE FEES	00102515.541000.	48.00
	LOREN WAXLER		00102515.541000.	68.00
	LOREN WAXLER		00102515.541000.	116.00
43317	WEED GRAAFSTRA AND BENSON INC PS	FORFEITURES	00103121.541000.	1,327.50
	WEED GRAAFSTRA AND BENSON INC PS	LEGAL FEES	00105515.541000.	3,215.75
	WEED GRAAFSTRA AND BENSON INC PS		00105515.541000.	11,738.37
	WEED GRAAFSTRA AND BENSON INC PS		00105515.541000.	28,494.80
	WEED GRAAFSTRA AND BENSON INC PS		00199513.541000.	154.00
	WEED GRAAFSTRA AND BENSON INC PS		30500030.563000.T0102	37.50
	WEED GRAAFSTRA AND BENSON INC PS		30500030.563000.R0301	315.00
	WEED GRAAFSTRA AND BENSON INC PS		30500030.563000.R0301	3,841.50
	WEED GRAAFSTRA AND BENSON INC PS		31000076.563000.G0701	919.50
	WEED GRAAFSTRA AND BENSON INC PS		40143410.541000.	663.50
	WEED GRAAFSTRA AND BENSON INC PS		40143410.541000.	11,738.36
	WEED GRAAFSTRA AND BENSON INC PS		40145040.541000.	1,876.00
43318	WESTERN PETERBILT INC	BRAKE SHOES/CORE CHARGES	50100065.534000.	195.30
	WESTERN PETERBILT INC	BRAKE KITS AND BRAKE DRUMS	50100065.534000.	629.73
43319	ANNA MARIE WESTON	REFUND	00110347.376020.	17.00
43320	WILDER CONSTRUCTION CO	ASPHALT - CLASS A	40141380.548000.	246.25
	WILDER CONSTRUCTION CO	CLASS B HOT MIX	40141380.548000.	699.92
	WILDER CONSTRUCTION CO	COMMERCIAL B	40141380.548000.	904.62
	WILDER CONSTRUCTION CO		40141380.548000.	2,839.31
43321	KARLA WILLARD	REFUND DEPOSIT	001.239100.	58.00
43322	DONNA WRIGHT	EXPENSE VOUCHER	00101130.549000.	19.05


WARRANT TOTAL:

1,301,467.50

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Claims	AGENDA SECTION:
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:
ATTACHMENTS: Claims Listings	APPROVED BY: 
	MAYOR CAO
BUDGET CODE:	AMOUNT:

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the November 14th, 2007 claims in the amount of \$404,821.21 paid by Check No.'s 43323 through 43456 with no Check No.'s voided.

COUNCIL ACTION:

BLANKET CERTIFICATION
CLAIMS
FOR
PERIOD-11

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIMS IN THE AMOUNT OF \$404,821.21 PAID BY CHECK NO.'S 43323 THROUGH 43456 WITH NO CHECK NO.'S VOIDED ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.



AUDITING OFFICER



DATE

MAYOR DATE

WE, THE UNDERSIGNED COUNCILMEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED CLAIMS ON THIS 14th DAY OF NOVEMBER 2007.

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 11/8/2007 TO 11/14/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43323	AA CURBING & STRIPING, INC	CURB PLANTER	00105380.531000.	406.87
43324	ADVANTAGE BUILDING SERVICES	EXTRA CLEANING HOURS	00105250.545000.	288.00
43325	AGRI TURF	SOD-JENNINGS TABLE&BENCH PADS	00105380.531000.	121.52
43326	ALFYS PIZZA	3 XLG PIZZAS&SODA FOR B-BALL	00105120.531040.	39.55
	ALFYS PIZZA	8 XLG PIZZAS FOR ASAP PROGRAM	00105120.531070.	75.79
43327	ALPINE FIRE ADN SAFETY SYSTEMS INC	CONSULTING SERVICES	00100010.548000.	108.50
43328	ARAMARK UNIFORM SERVICES	MAT CLEANING - MEZZANINE	40142480.541000.	10.97
	ARAMARK UNIFORM SERVICES		40143780.549000.	15.63
43329	ARLINGTON HARDWARE & LUMBER	MISC SMALL PARTS	40140180.531000.	14.50
43330	BANK OF AMERICA	TRAVEL REIMBURSEMENT	00103010.543000.	75.21
43331	BARRON HEATING AIR CONDITIONING	TECH RESET ALL THERMOSTATS	00112572.531000.	251.45
43332	BRUGOS JR, JAMES & MARIE	UB 761302580301 8315 80TH DR N	401.122110.	20.93
43333	BUSINESS & LEGAL REPORTS INC	OSHA COMPLIANCE ENCYCLOPEDIA	001.231700.	-28.16
	BUSINESS & LEGAL REPORTS INC		00100310.531200.	359.44
43334	CARR'S ACE HARDWARE	BUCKET BUDDY TOOL BAG	40140480.548000.	11.92
	CARR'S ACE HARDWARE	THERMOMETER	41046060.548000.	4.33
	CARR'S ACE HARDWARE	PAINT AND PAINT SUPPLIES	41046060.548000.	72.50
43335	VICKI CARVER	INSTRUCTOR SERVICES	00105120.541020.	28.50
	VICKI CARVER		00105120.541020.	124.95
43336	CASCADE MAILING	UB MAILING	00143523.542000.	290.36
43337	CDW GOVERNMENT INC	FRESH WATER SCADA SOFTWARE	40140780.531000.	530.57
	CDW GOVERNMENT INC	FRESH WATER SCADA UPS	40140780.531000.	631.40
43338	CENTRAL DOOR & HARDWARE LTD	2 PREHUNG DOORS	00102020.535000.	630.00
43339	CNR, INC	IP TELEPHONES	42047061.549000.	227.85
	CNR, INC	MAINTENANCE CONTRACT NOV 07	50300090.541000.	414.47
	CNR, INC	IP TELEPHONES	50300090.542000.	41.23
43340	COB INDUSTRIES, INC	2 QWIK FREEZER JACKETS	401.231700.	-16.99
	COB INDUSTRIES, INC		40140580.535000.	216.85
43341	MERRITT SCOTT CONNER	INSTRUCTOR SERVICE	00105250.541020.	124.00
43342	CONSOLIDATED ELECTRICAL DISTRIBUTORS	SCREWDRIVERS & SCREWS	40143410.531000.	64.98
43343	COOK PAGING (WA)	2 PAGERS AND SRVC THRU NOV 07	00105380.531000.	9.21
43344	CO-OP SUPPLY	10 FASTENERS	00105380.531000.	14.00
	CO-OP SUPPLY	GAS CAN, BUCKETS, WORKLIGHT	40142480.531300.	201.60
	CO-OP SUPPLY	8 BALES STRAW AND GRASS SEED	40145040.548000.	97.45
43345	FRANCIE CORBETT	DEPOSIT REFUND	001.239100.	58.00
43346	CORPORATE OFFICE SUPPLY	PURELL WIPES	501.141100.	58.54
43347	COVAD COMMUNICATIONS	INTERNET SERVICES	50300090.531000.	239.95
43348	CRAFT MART	KRAFT PAPER	00105120.531040.	21.68
43349	CROWN, DARRELL & CYNTHIA	UB 849000494605 6507 79TH PL N	401.122110.	132.15
43350	CRYSTAL SPRINGS	4 CASES WATER	40142480.531330.	70.00
43351	DATABASE SECURE RECORDS DESTRUCTIO	MONTHLY DESTRUCTION SERVICES	00101023.531000.	9.75
	DATABASE SECURE RECORDS DESTRUCTIO		00101130.531000.	17.00
43352	MARGARET DAVEY	REFUND	00110347.376009.	10.00
43353	RACHEL DAVIS	DEPOSIT REFUND	001.239100.	58.00
43354	SHEILA DAVIS	INSTRUCTOR SERVICES	00105120.541020.	168.00
	SHEILA DAVIS		00105120.541020.	200.00
	SHEILA DAVIS		00105120.541020.	220.00
43355	DEAVER ELECTRIC	LABOR AND MATERIALS	00100025.562000.C0702	154.34
	DEAVER ELECTRIC		00102020.535000.	623.38
43356	DEX MEDIA INC	YELLOW PAGE AD	42047267.544000.	38.00
43357	DISPLAY & COSTUME	TABLECOVERS	00105250.531050.	394.54
43358	TRUDY DOWNEY	WATER/SEWER CONSERVATION	40143410.549070.	50.00

**CITY OF MARYSVILLE
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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43360	EDGE ANALYTICAL INC	LAB SAMPLES	40140780.541000.	180.00
	EDGE ANALYTICAL INC		40140780.541000.	180.00
	EDGE ANALYTICAL INC		40140780.541000.	192.00
	EDGE ANALYTICAL INC	LAB SAMPLES, MISC LOCATIONS	40140780.541000.	2,240.00
	EDGE ANALYTICAL INC	LAB SAMPLES	40140780.541000.	3,536.00
43361	EMERALD HILLS COFFEE SERVICE	COFFEE, DECAF, EQUAL, TEA BAGS	10605250.549000.	106.86
43362	WA ENVIRONMENTAL TRAINING CENTER	REG FEES - DAGGETT, KIM	40143410.549030.	245.00
43363	EVERCOM SYSTEMS INC	REFUND FOR DUPLICATE PAYMENT	00108341.317023.	8,000.00
43364	FEDEX	PACKAGES SENT	10110564.531000.	30.83
	FEDEX		30500030.563000.T0102	18.47
	FEDEX		40140780.531000.	33.65
43365	FIRE PROTECTION,INC	ALARM MONITORING AND MAINT	00105380.541000.	529.50
	FIRE PROTECTION,INC		42047061.549000.	529.50
43366	TERRIE FLAMING	REFUND	00110347.376009.	10.00
43367	FRED MEYER	VCR/DVD COMBO PLAYER	40143410.549060.	86.79
43368	CRAIG A. FULLERTON	CONSULTING: BAYVIEW/WHISKEY	00105380.541000.	247.50
43369	GALA CARRIAGE CO	WHITE CARRIAGE W/TEAM HORSES	00105090.531280.	189.88
43370	GENERAL CHEMICAL CORP	ALUMINUM SULFATE 11.845 DRYTON	40142480.531320.	3,508.56
43371	GRANT, RONALD	UB 051006000000 9004 59TH DR N	401.122110.	321.49
43372	GRAYBAR ELECTRIC CO INC	WIRE, STAPLE GUN & STAPLES	00100010.531000.	52.48
43373	GREENSHIELDS INDUSTRIAL SUPPLY	VINYL COATED SLEEVE	00105380.531000.	36.92
	GREENSHIELDS INDUSTRIAL SUPPLY	CHAIN	00105380.548000.	126.19
43374	GROSS, JUDIE	UB 751040760002 7509 47TH PL N	401.122110.	28.09
	GROSS, JUDIE		401.122120.	10.62
	GROSS, JUDIE		401.122130.	2.60
	GROSS, JUDIE		401.122130.	15.00
	GROSS, JUDIE		410.122100.	6.03
43375	TANYA HANSON	MEAL AND MILEAGE FOR TRAINING	00101023.549000.	26.59
43376	HARBOR FREIGHT TOOLS	MISC TOOLS	40140480.535000.	273.99
43377	ROSE HAYES	INSTRUCTOR SERVICES	00105250.541020.	90.00
43378	HD FOWLER COMPANY	MISC PARTS	401.141400.	1,703.30
	HD FOWLER COMPANY	1" COPPER RE-ROUNDING TOOL	40140980.548000.	42.60
43379	HOLLENHORST, PHIL	UB 761337200000 7725 73RD PL N	401.122110.	237.91
	HOLLENHORST, PHIL		401.122120.	10.62
	HOLLENHORST, PHIL		401.122130.	2.70
	HOLLENHORST, PHIL		410.122100.	2.50
	HOLLENHORST, PHIL		410.122100.	4.86
43380	IOS CAPITAL	COPIER CHARGES-DETECTIVE	00103121.545000.	275.72
	IOS CAPITAL	COPIER CHARGES-DEFECTIVE	00103121.545000.	420.26
	IOS CAPITAL	COPIER CHARGES-DETECTIVE	00103121.545000.	459.68
	IOS CAPITAL	COPIER CHARGES-JAIL	00103960.545000.	42.43
	IOS CAPITAL	COPIER CHARGES-POLICE DISPATCH	00104190.545000.	58.59
	IOS CAPITAL	COPIER CHARGES-POLICE RECEIPT	00104190.545000.	375.21
	IOS CAPITAL	COPIER RENTAL	00105250.545000.	36.16
43381	IMAGE MASTER	MENS & WOMANS WATCHES	001.231700.	-3.64
	IMAGE MASTER		00100020.549000.	46.39
	IMAGE MASTER		101.231700.	-3.64
	IMAGE MASTER		10111160.549000.	46.39
	IMAGE MASTER		401.231700.	-21.61
	IMAGE MASTER		40143410.549000.	278.11
	IMAGE MASTER		410.231700.	-3.64
	IMAGE MASTER		41046060.549000.	46.39

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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
43381	IMAGE MASTER	MENS & WOMANS WATCHES	501.231700.	-1.82
	IMAGE MASTER		50100065.549000.	23.20
	IMAGE MASTER		502.231700.	-1.99
	IMAGE MASTER		50200050.549000.	23.36
43382	SNO CO DEPT OF INFORMATION SVCS	COMPUTER TRAINING	40143410.549000.	80.00
	SNO CO DEPT OF INFORMATION SVCS		50100065.549000.	10.00
	SNO CO DEPT OF INFORMATION SVCS		50100065.549000.	10.00
43383	IRON MOUNTAIN QUARRY LLC	4X8 ROCK AND 2 MAN ROCK	40145040.548000.	509.62
43384	JET PLUMBING	SNAKE TOILET IN CELL #3	00100010.531000.	103.08
43385	JP COOKE COMPANY,THE	LIFETIME ANIMAL LICENSE TAGS	001.231700.	-13.64
	JP COOKE COMPANY,THE		00102020.531000.	174.05
43386	KAYLA ALEHMAN	UB 920928000008 1113 6TH ST	401.122110.	25.00
43387	KELLER SUPPLY COMPANY	INSTA HOT DISP	00103530.531000.	309.90
	KELLER SUPPLY COMPANY		00105380.531000.	309.91
43388	MARCIA KELLEY	REFRESHMENTS:TESTING PROCESS	00103010.549000.	26.96
43389	KENWORTH NORTHWEST INC	REPLACED DRIVE AXLE BRAKES	50100065.548000.	457.59
	KENWORTH NORTHWEST INC		50100065.548000.	717.55
43390	LAB/COR, INC.	EPA METHOD 1623	40140780.541000.	405.00
43391	LADY OF LETTERS, INC	OCTOBER 2007 PARK ADV MINUTES	00105380.541000.	130.40
43392	KAREN LAMPHERE	INSTRUCTOR SERVICES	00105120.541020.	315.00
43393	CIDALIA LOPES		00105120.541020.	72.00
43394	LOWES HIW INC	DESK LAMP & EFFECT LIGHTS	00100010.531000.	26.00
	LOWES HIW INC		40143410.531000.	32.49
43395	LP PRODUCTIONS	TRIP FOR KBSCC A VIC XMAS	00105250.531050.	76.50
43396	MARYSVILLE GLOBE	ASSOCIATE ENG III DEVEL- CD	00102020.544000.	72.95
	MARYSVILLE GLOBE	ELECTRICAL INSPECTOR-CD	00102020.544000.	77.00
43397	MARYSVILLE PRINTING	FLYERS	00105090.531050.	31.36
	MARYSVILLE PRINTING	HOLIDAY POSTERS	00105090.531280.	208.32
	MARYSVILLE PRINTING	PEEL AND SEAL ENVELOPES	00105250.531000.	107.63
	MARYSVILLE PRINTING	ENVELOPES-PARKS X 1000	00105380.531000.	59.72
43398	MARYSVILLE SCHOOL DISTRICT #25	MITIGATION FEES MSD 10/07	642.237000.	285,095.00
43399	CITY OF MARYSVILLE	1035 STATE AVE	00101250.547000.	109.20
43400	CITY OF MARYSVILLE	WATER @ TUSC RIDGE IRR	00105380.547000.	82.30
	CITY OF MARYSVILLE	6802 84TH ST NE-WTR/SWR/GRB	42047267.547000.	360.70
43401	MCGREGOR HARDWARE DISTRIBUTION	MORTISE LOCK-LATCH SET	00100025.562000.	201.88
43402	MEDICAL DIAGNOSTIC SPECIALTIES	PRE-EMPLOYMENT EXAMS	00103010.541000.	170.00
	MEDICAL DIAGNOSTIC SPECIALTIES		10111230.541000.	196.00
	MEDICAL DIAGNOSTIC SPECIALTIES	PRE-EMPLOYMENT EXAM	10111230.541000.	231.00
	MEDICAL DIAGNOSTIC SPECIALTIES		42047061.541000.	125.00
	MEDICAL DIAGNOSTIC SPECIALTIES	PRE-EMPLOYMENT EXAMS	42047061.541000.	190.00
43403	TARA MIZELL	FLASHLIGHTS FOR ASAP	00105120.531070.	13.02
43404	MOMS CLUB	REFUND DEPOSIT	001.239100.	58.00
43405	MOTOR TRUCKS INC	4 X KEY BLANKS	50100048.564000.	21.20
43406	HERMAN MOUNT	LEOFF I - PRESCRIPTION REIMB	00103010.541100.	49.00
43407	NELSON PETROLEUM	X3 GEAR COMPOUND	40142480.531300.	194.69
43408	NEXXPOST LLC	CONTRACT BASE	00100110.531000.	87.12
	NEXXPOST LLC		00100310.531000.	87.12
	NEXXPOST LLC		00101023.531000.	87.12
	NEXXPOST LLC		00101130.531000.	87.12
	NEXXPOST LLC		00143523.531000.	87.12
43409	NOBACH, LARRY	UB 981201700000 12017 STATE AV	401.122130.	40.00
43410	NORMED	KIT SIZE COLD PACKS	00105120.531040.	173.77

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43411	NORTH COAST ELECTRIC COMPANY	18V BATTERY PACK	40142480.535000.	82.26
	NORTH COAST ELECTRIC COMPANY	SUPPLIES	40143410.548000.	140.14
43412	NORTH PARK HEATING, INC	PAY ESTIMATE #1	40220594.563000.W0003	23,870.00
43413	WORTH NORTON	TRAVEL REIMBURSEMENT	40140780.531000.	75.94
	WORTH NORTON		40220594.563000.W0621	537.66
43414	OBREGON, DIANA	UB 980511100001 5111 68TH AVE	410.122100.	137.56
43415	OFFICE DEPOT	STAMP	00100020.531000.	3.81
	OFFICE DEPOT	POST IT NOTES	00100020.531000.	6.65
	OFFICE DEPOT	OFFICE SUPPLIES	00100020.531000.	7.02
	OFFICE DEPOT		00100020.531000.	39.51
	OFFICE DEPOT		00102020.531000.	33.08
	OFFICE DEPOT		00102020.531000.	33.08
	OFFICE DEPOT		00102020.531000.	39.51
	OFFICE DEPOT		00105120.531040.	106.17
	OFFICE DEPOT		00105380.531000.	22.14
	OFFICE DEPOT		40142380.531000.	89.43
	OFFICE DEPOT	STAMP	40143410.531000.	3.81
	OFFICE DEPOT	OFFICE SUPPLIES	40143410.531000.	6.57
	OFFICE DEPOT	POST IT NOTES	40143410.531000.	6.65
	OFFICE DEPOT	OFFICE SUPPLIES	40143410.531000.	7.02
	OFFICE DEPOT		40143410.531000.	12.55
	OFFICE DEPOT		40143410.531000.	33.08
	OFFICE DEPOT		40143410.531000.	39.51
	OFFICE DEPOT		40143410.531000.	78.56
	OFFICE DEPOT		40145040.531000.	88.17
	OFFICE DEPOT		40145040.531000.	225.49
	OFFICE DEPOT	POST IT NOTES	50100065.531000.	0.74
	OFFICE DEPOT	OFFICE SUPPLIES	50100065.531000.	0.81
	OFFICE DEPOT	STAMP	50100065.531000.	3.81
	OFFICE DEPOT	OFFICE SUPPLIES	50100065.531000.	5.52
	OFFICE DEPOT		50100065.531000.	6.58
	OFFICE DEPOT	POST IT NOTES	50200050.531000.	0.74
	OFFICE DEPOT	OFFICE SUPPLIES	50200050.531000.	0.81
	OFFICE DEPOT	STAMP	50200050.531000.	3.81
	OFFICE DEPOT	OFFICE SUPPLIES	50200050.531000.	5.51
	OFFICE DEPOT		50200050.531000.	6.58
43416	ORKIN EXTERMINATING	SERVICE @ 1635 GROVE	00100010.548000.	43.43
	ORKIN EXTERMINATING	SERVICE @ 1049 STATE	00103530.548000.	79.68
	ORKIN EXTERMINATING	SERVICE @ CABOOSE	00105380.548000.	55.04
	ORKIN EXTERMINATING	SERVICE @ 6120 GROVE	00112572.548000.	43.43
	ORKIN EXTERMINATING	SERVICE @ WWTP, BLDGS 29-66	40142480.549000.	58.59
	ORKIN EXTERMINATING	SERVICE @ 80 COLUMBIA	40143410.548000.	47.77
43417	PACIFIC POWER BATTERIES	8 U1-35 BATTERIES	10110564.531000.	837.62
43418	PACIFIC POWER PRODUCTS	HI GARD HYDRAULIC FLUID	42047165.548000.	75.90
43419	THE PARTS STORE	MAGNETIC 12V STROBE FLASHER	40145040.548000.	47.51
	THE PARTS STORE	OIL, FUEL AND AIR FILTERS	501.141100.	386.57
	THE PARTS STORE	OIL FILTER	50100065.534000.	5.08
43420	PBS SUPPLY COMPANY	4X8 SLATWALL SHEET	00100025.562000.C0702	237.62
43421	LAURIE HUGDAHL	CIVIL SRVC MEETING MINUTES	00100490.549000.	81.00
43422	PETERSON BROS DRYWALL	DRYWALL TAPE, TEXTURE, PRIME	00102020.535000.	2,880.68
43423	PETERSON, DARREN	UB 941326300000 1316 BEACH AVE	401.122110.	82.65
43424	PETROCARD SYSTEMS INC	FUEL CONSUMED	50300090.532000.	42.82

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43425	PLAYSCAPES NORTHWEST	BIKE RACK	00101250.531000.	504.53
43426	POWERSCREEN OF WASHINGTON	DRUM ROLLER BROOM	40145040.531000.	885.49
43427	PROTHMAN COMPANY	COMP REVIEW FOR CHIEF ADMIN	00100110.541000.	500.00
43428	PUBLIC SAFETY TESTING INC	QRTRLY FEES 07/07-09/07	00100490.541000.	765.00
43429	PUD NO 1 OF SNOHOMISH COUNTY	ACCT# 670-001-300-3	10110463.547000.	10,286.99
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 543-001-066-9	40140180.547000.	35.45
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 300-001-899-8	40142280.547000.	29.33
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 381-001-187-8	40142480.547000.	99.34
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 400-001-036-5	40142480.547000.	796.73
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 529-001-155-9	40143780.547000.	1,423.50
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 416-001-067-6	40143780.547000.	2,536.85
43430	PUGET SOUND ENERGY	835-819-211-3	00101250.547000.	116.56
	PUGET SOUND ENERGY	ACCT 549-775-008-2 CITY HALL	00103530.547000.	261.58
	PUGET SOUND ENERGY	ACCT 616-190-400-5	00105250.547000.	47.42
	PUGET SOUND ENERGY	ACCT 922-456-500-3	40143780.547000.	66.00
	PUGET SOUND ENERGY	ACCT 435-851-700-3	40143780.547000.	537.80
	PUGET SOUND ENERGY	ACCT.# 433-744-264-6	42047267.547000.	57.89
43431	PUGET SOUND SECURITY	4 DUPLICATE KEYS	50100048.564000.	12.80
43432	RADIOHACK	COUPLERS AND ADAPTERS	50100048.564000.	17.32
43433	DAN REISDORFF	REFUND DEPOSIT	001.239100.	58.00
	DAN REISDORFF		00110347.376014.	26.00
43434	JEAN REYNAUD		001.239100.	58.00
43435	BEVERLY ROBISON	INSTRUCTOR SERVICES	00105250.541020.	210.00
43436	SANDBLASTERS INC	SANDBLAST & PAINT GATE POLE	40145040.548000.	227.85
43437	SNO CO CLERKS & FINANCE OFFICERS	NOVEMBER MEETING	00101023.549000.	36.00
43438	SCHMIDT, FRED & MARLENE	UB 620550000000 10427 41ST AVE	401.122110.	17.82
43439	EVIE SCRIBNER	INSTRUCTOR SERVICES	00105250.541020.	144.00
43440	SEATTLE TIMES, THE	ELEC INSPECTOR- CD	00102020.544000.	990.17
	SEATTLE TIMES, THE	ASSOCIATE ENG III DEVELOP- CD	00102020.544000.	1,015.61
	SEATTLE TIMES, THE	ELEC INSP & ENG III ADVERTISE	00102020.544000.	1,473.53
43441	SISKUN POWER EQUIPMENT	FILTER HOUSING	50100065.534000.	63.36
43442	RAY SIZEMORE	PRESCRIPTION CO-PAYS, OCT 07	00103010.541000.	40.99
43443	SMOKEY POINT CONCRETE	CONTROL DENSITY	40140980.548000.	360.76
43444	SOLID WASTE SYSTEMS INC	SHIPPING CHARGES	50100065.534000.	113.38
	SOLID WASTE SYSTEMS INC	PIN RET AND PIN ARM SHAFT ENDS	50100065.534000.	185.90
	SOLID WASTE SYSTEMS INC	TAILGATE SEALS AND RETAINERS	50100065.534000.	298.79
43445	STANWOOD REDI-MIX, INC.	CONCRETE	31000076.563000.P0704	772.52
43446	JO STRABECK	REFUND	00110347.376009.	10.00
43447	STRATEGIES 360	PROFESSIONAL SERVICES	00100110.549000.E0801	20,000.00
43448	SUNNYSIDE NURSERY	MOOR GRASS, BARBERRY, YUCCA	00105380.531000.	126.85
	SUNNYSIDE NURSERY	BARBERRY, AZALEA, NANDINA	00105380.531000.	331.59
43449	TYLER TECHNOLOGIES, INC.	CRYSTAL REPORT TRAINING	00101023.549000.	110.00
	TYLER TECHNOLOGIES, INC.		00143523.549000.	220.00
	TYLER TECHNOLOGIES, INC.		40143210.549000.	220.00
43450	VALLEY FREIGHTLINER INC	TURN SIGNAL SWITCH	50100065.534000.	72.40
43451	VAN DAM'S ABBEY CARPETS	NEW BLINDS FOR SMALL WINDOWS	00100020.531000.	170.04
	VAN DAM'S ABBEY CARPETS	WINDOW BLINDS	00100025.562000.C0702	102.64
43452	VAN TASSELL, STEPHEN & ANN	UB 750726000001 7318 46TH PL N	401.122110.	76.89
43453	VERIZON NORTHWEST	POLE BLDG	00103222.542000.	158.68
	VERIZON NORTHWEST	ACCT.# 03 0211 1004696094 01	00104000.542000.	35.00
43454	WASHINGTON STATE TREASURER	NOTARY FEE	00100110.549000.	30.00
	WASHINGTON STATE TREASURER		00101023.549000.	30.00

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43454	WASHINGTON STATE TREASURER	NOTARY FEE	00101130.549000.	30.00
	WASHINGTON STATE TREASURER		00101130.549000.	30.00
	WASHINGTON STATE TREASURER		00143523.549000.	30.00
43455	WASTE MANAGEMENT NORTHWEST	OCTOBER COLLECTION	42047267.547000.	50.04
43456	WASHINGTON CITIES INSURANCE AUTHORI	NOTARY FEE - SCHROEDER	00100110.549000.	50.00
	WASHINGTON CITIES INSURANCE AUTHORI	NOTARY FEE - LANGDON	00101023.549000.	50.00
	WASHINGTON CITIES INSURANCE AUTHORI	NOTARY FEE - JEFFRIES	00101130.549000.	50.00
	WASHINGTON CITIES INSURANCE AUTHORI	NOTARY FEE - O'BRIEN	00101130.549000.	50.00
	WASHINGTON CITIES INSURANCE AUTHORI	NOTARY FEE - ROYLANCE	00143523.549000.	50.00
WARRANT TOTAL:				<u><u>404,821.21</u></u>

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Contract Award: Edward Springs Well 1R Project; Gary Harper Construction, Inc.	AGENDA SECTION: Contract Award	
PREPARED BY: David Zull, Project Manager	AGENDA NUMBER:	
ATTACHMENTS: Certified Bid Tabulation Location Map	APPROVED BY: <i>PR</i>	
	MAYOR	CAO
BUDGET CODE: 40220594.563000 W0505	AMOUNT: \$321,360.60.00	

On October 25, 2007, bids were opened for the Edward Springs Well 1R project. Three (3) bids were received with a low of \$306,360.60 to a high of \$329,721.19. The Engineer's estimate was \$302,259.30. The low bidder was Gary Harper Construction, Inc. References have been checked and found to be satisfactory.

The low bid is 1.4% above the engineer's estimate. Therefore, staff recommends that the project contract be awarded to Gary Harper Construction, Inc.

Contract Bid (Includes Sales Tax):	\$	306,360.60
Management Reserve:	\$	<u>15,000.00</u>
Total:	\$	321,360.60

RECOMMENDED ACTION:

Public Works Staff recommends the City Council authorize the Mayor to award the bid for the Edward Springs Well 1R project to Gary Harper Construction, Inc. in the amount of \$306,360.60 including Washington State Sales Tax, and approve a management reserve of \$15,000.00 for a total allocation of \$321,360.60.

COUNCIL ACTION:

BID TABULATION EDWARD SPRINGS WELL 1R

BID OPENING: October 25 at 10:00 am

Prepared by: David L. Zull, PE

Date: Oct. 25, 2007

Engineer's Estimate

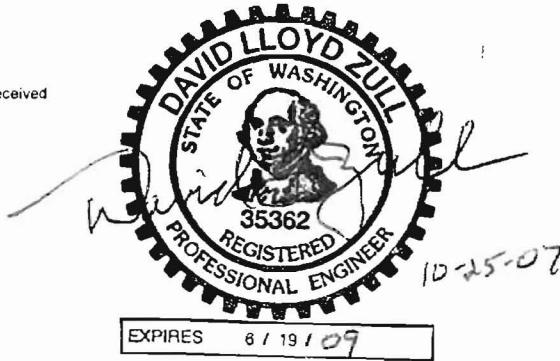
Gary Harper Constr

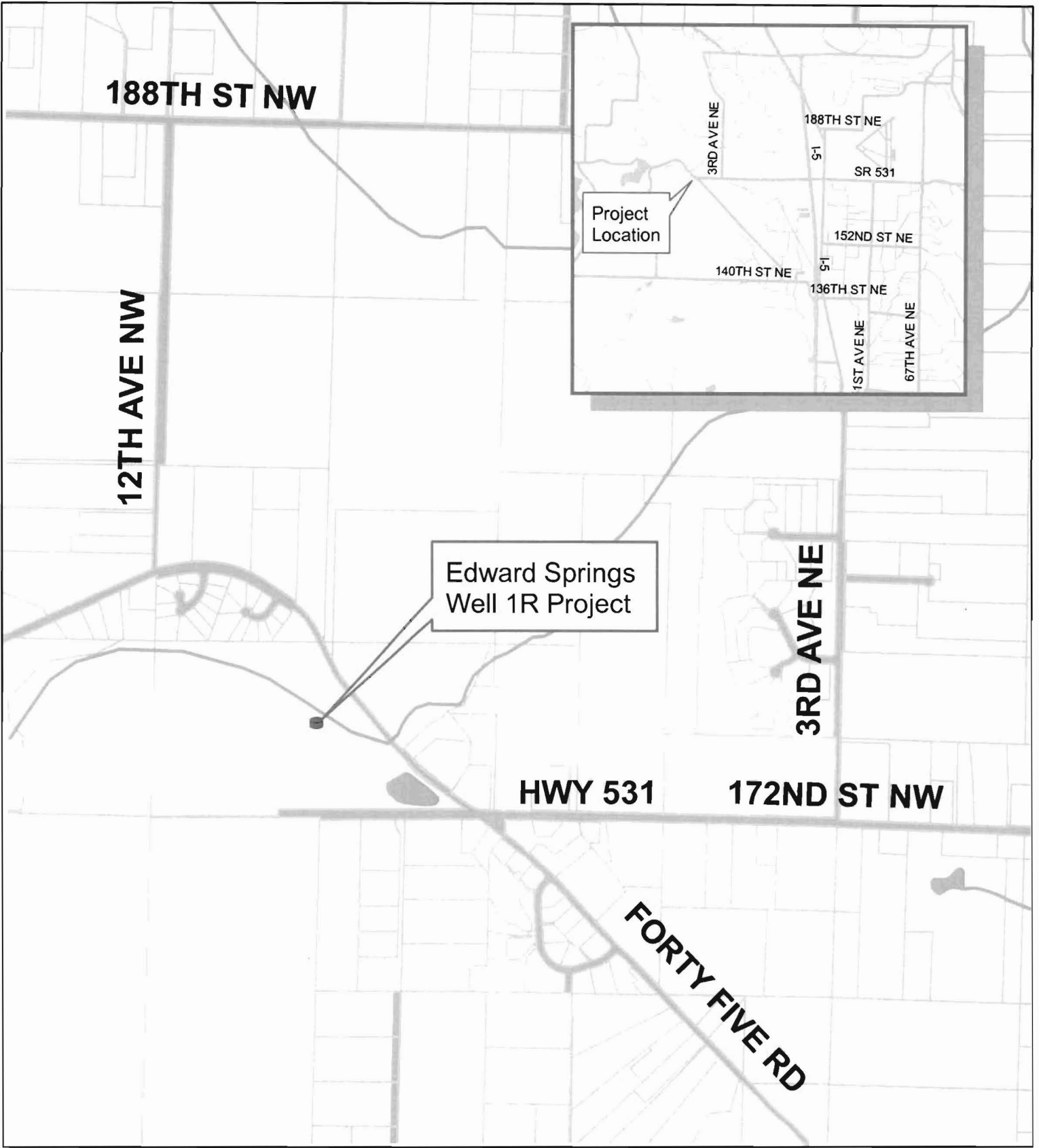
Stouder Const.

Larry Brown Const.

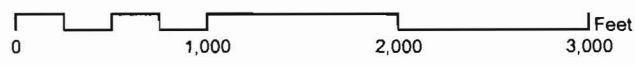
Item	Description	Quantity	Units	Unit Prices	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	1	LS	\$26,000.00	\$26,000.00	\$20,200.00	\$20,200.00	\$18,000.00	\$18,000.00	\$30,000.00	\$30,000.00		\$0.00
2	Equip and Connect Well 1R	1	LS	\$222,000.00	\$222,000.00	\$208,200.00	\$208,200.00	\$238,000.00	\$238,000.00	\$218,000.00	\$218,000.00		\$0.00
3	Relocate Water Monitoring Equip	1	LS	\$16,000.00	\$16,000.00	\$40,800.00	\$40,800.00	\$33,000.00	\$33,000.00	\$46,325.00	\$46,325.00		\$0.00
4	Imported Backfill	70	TON	\$19.00	\$1,330.00	\$38.00	\$2,660.00	\$42.00	\$2,940.00	\$20.40	\$1,428.00		\$0.00
5	Unscheduled Gravel Top Course	50	TON	\$25.00	\$1,250.00	\$40.00	\$2,000.00	\$42.00	\$2,100.00	\$36.75	\$1,837.50		\$0.00
6	Restoration	1	LS	\$8,000.00	\$8,000.00	\$4,500.00	\$4,500.00	\$2,500.00	\$2,500.00	\$2,300.00	\$2,300.00		\$0.00
7	As-Built	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$0.00
Subtotal Amount					\$278,580.00		\$282,360.00		\$300,540.00		\$303,890.50		\$0.00
States Sales Tax at 8.5%					\$23,679.30		\$24,000.60		\$25,545.90		\$25,830.69		\$0.00
TOTAL					\$302,259.30		\$306,360.60		\$326,085.90		\$329,721.19		\$0.00

We hereby certify that this bid tabulation represents all bids received
and that all calculations have been checked and are correct.





Edward Springs Well 1R Project



CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Marysville Capital Facilities Plan 2008-2014	AGENDA SECTION: New Business	
PREPARED BY: Chris Holland, Senior Planner	AGENDA NUMBER:	
ATTACHMENTS: 1. Marysville Capital Facilities Plan 2008 - 2014 2. Addendum No. 13 to the Final EIS 3. Environmental Checklist 4. PC Minutes from September 25, 2007 Workshop 5. PC Minutes from October 23, 2007 Public Hearing	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

The Marysville Planning Commission (PC) completed their review and recommendations for the Marysville Capital Facilities Plan 2008 – 2014 (CFP). The CFP is the document that communicates the City’s plan for capital construction and purchases for a six-year period, and beyond. The Marysville CFP actually considers capital construction for a period of seven years, whereby, the CFP would be adopted biennially with the Budget.

While the CFP does not cover routine maintenance, it does include construction, engineering, administration, permitting, taxes and interest. Capital improvements that are included in the CFP are generally defined as any structure, improvement, piece of equipment or other major asset, including land that has a useful life of at least ten year.

The PC held a public workshop on September 25, 2007 and a Public Hearing on October 23, 2007 to accept public comment and to review the CFP following public notice. The PC recommendation is reflected in the minutes attached hereto.

GMA allows jurisdictions to amend the Comprehensive Plan not more than once per calendar year. The statutory exceptions, contained in GMA, to the once per year adoption of amendments to the Comprehensive Plan are either, the amendment would need to be part of the budget process, or it needs to be an emergency. Therefore, the CFP is proposed to be adopted concurrently with the 2008-2009 Budget.

RECOMMENDED ACTION: Affirm the Planning Commission’s recommendation and adopt the Marysville Capital Facilities Plan 2008-2014, concurrently with the 2008-2009 Budget.
COUNCIL ACTION:

MARYSVILLE PLANNING COMMISSION

September 25, 2007

7:00 p.m.

City Hall
Council Chambers

CALL TO ORDER

Chairman Steve Muller called the September 25, 2007 meeting of the Marysville Planning Commission to order at 7:05 p.m. The following staff and commissioners were noted as being in attendance.

Chairman: Steve Muller

Vice Chairman: Dave Voigt

Commissioners: Jerry Andes, Becky Foster, Steve Leifer, Toni Mathews
Toni Mathews

Deirdre Kvangnes asked to be excused.

Staff: Chris Holland, Senior Planner

Valeri Dean, Recording Secretary

APPROVAL OF MINUTES:

September 11, 2007

Commissioner Andes noted a correction on page 2, under Commission Discussion, second paragraph – Commissioner Andes asked..., should be [Chairman Muller](#) asked...

Motion made by Commissioner Foster to approve the 9/11/07 Planning Commission minutes with the above mentioned correction; seconded by Commissioner Andes; motion passed unanimously (6-0).

NEW BUSINESS:

1. City of Marysville 2008-2014 Capital Facilities Plan

Mr. Holland stated that the plan before the commission is a draft that will be amended biennially, and is valid beyond the six years required. To date an addendum to the Marysville Comprehensive Plan FEIS has been issued and forwarded to all the required parties. The draft was also sent to Washington State Department of Community Trade & Economic Development for a 60 day review. The only thing that is lacking in the existing draft is the section for city-owned properties that are in the process of being compiled for the next round. In addition, there are a few projects that are missing both in the long range section and the for storm water where the financial data was not received in time. Draft two will include all these things. Our hope is that the CFP will be adopted with the 2008 – 2009 budget process, scheduled for November with adoption in December. Staff requests a hearing October 23, 2007 to review the final draft; as well as input from the commission on the content (formatting, information).

Commission Questions:

- Commission Voigt and Mr. Holland discussed the financial process and how it was developed.
- Chairman Muller inquired whether the commission would be meeting with the department heads. Mr. Holland stated that it could be arranged if needed.
- Chairman Muller stated that the commission may request more detail. Mr. Holland said that he would be happy to take those requests and coordinate on the commission's behalf.
- Chairman Muller asks Commissioner Voigt if he can run the hearing on October 23, 2007. Commissioner responded that he could.
- Commissioner Voigt asked is there were any projects that have any urgency that they were already dealing with for prioritizing. Mr. Holland will check to see.
- Commissioner Foster asked about the stop light at 152nd and another at 156th at the over-crossing and how they would be done together.
- Commissioner Leifer asked about the capital facilities not provided by the city; he read the verbiage in the last paragraph on that page. He then asked how the city accomplishes this to

ensure these items. Mr. Holland suggests that the language be tightened up to make clearer. Commissioner Leifer then asked if it was done by zoning. Mr. Holland said yes.

- Commissioner Foster asked if ultraviolet disinfectant was located in other parts of the city. Mr. Holland said he would find out.
- Mr. Holland stated that he would be on vacation for the next week and requested the commission email him any questions, concerns, or requests they have.
- Chairman Muller inquired about the sign code information. Mr. Holland said that this was part of the 2007 Planning Commission schedule; however, there has not been any work on this project. Chairman Muller then asked if there was any urgency on this project. Mr. Holland said that the sign code needed some tweaking as the last revision was developed in 1995.

COMMENTS FROM COMMISSIONERS:

- Chairman Muller proposed a resolution from the planning commission supporting site of the University of Washington branch campus on the Marysville site.
 - Chairman Muller brought the commission up-to-date on the project and the commission had discussion amongst themselves.

Motion made by Chairman Muller to create resolution.

Mr. Holland suggested that the commission contact Ms. Hirashima to be drafted.

Commissioner Leifer seconded the motion.

Commissioner Voigt suggests that the resolution includes joint city collaboration and that it is not inconsistent with the comp plan and that it falls within the permitted use and meets all criteria.

Motion carries 5-0

Chairman Muller said that he would contact Ms. Hirashima tomorrow.

- Chairman Muller suggests that everyone go out to the QWULLOLT site. Commissioner Leifer gave an update and the commission discussed the project.
- Commissioner Foster asked Mr. Holland for an update on the Morfed property at 156th and University of Washington by Hayho Creek. Mr. Holland said that he did not know anything about this project.

CITY COUNCIL ACTION

Minutes available online on city website: www.ci.marysville.wa.us

ADJOURNMENT

Seeing no further business, Chairman Muller solicited a motion to adjourn. **Motion** made by Commissioner Voigt, seconded by Commissioner Andes to adjourn at 7:45 p.m. **Motion** passed unanimously (5-0).

NEXT MEETING

October 9, 2007 at 7:00 p.m.

Respectfully submitted,
Valeri Dean, Recording Secretary

MARYSVILLE PLANNING COMMISSION

October 23, 2007

7:00 p.m.

City Hall
Council Chambers

CALL TO ORDER

Vice Chairman Dave Voigt called the October 23, 2007 meeting of the Marysville Planning Commission to order at 7:00 p.m. The following staff and commissioners were noted as being in attendance.

Vice Chairman: Dave Voigt

Commissioners: Jerry Andes, Becky Foster, Steve Leifer, Toni Mathews

Staff: Chris Holland, Senior Planner

Valeri Dean, Recording Secretary

Absent: Deirdre Kvangnes and Steve Muller

APPROVAL OF MINUTES:

September 25, 2007

Motion made by Commissioner Foster to approve the 9/25/07 Planning Commission minutes with the following correction. Under New Business, fourth line; the blank should read "CTED"; seconded by Commissioner Andes; motion passed unanimously (4-0).

PUBLIC HEARING:

Vice Chairman Dave Voigt asked if there was anyone from the public wishing to address the council on any business except what was on the agenda.

Jerry Short – 6917 40th Street, NE – 425.348.8540

Jeri shared her disappointment in leadership at the previous evening's council meeting. What the Planning Commission remanded back to the City Council was not given due process. Mistruths were given by staff and public testimony was limited to three minutes each. Council voted without consideration to what was agreed upon by the planning commission.

Rebecca Nixon - 4024 71st Avenue NE – 425.325.7764

Beccie also shared her disappointment with City Council and the Mayor.

Commissioner Foster encouraged both women to stay involved and possibly run for a position on the commission.

The commissioners shared their position in the process as to not highly powerful. They can make recommendations; however, it is the final word of the City Council.

Vice Chairman Voigt then expressed his disappointment with what had happened with the City Council and said that he was resigning in protest to the Council's decisions. He then left the hearing at 7:42 pm.

Commissioner Foster asked Mr. Holland for procedure.

Mr. Holland said that they would need to vote an interim chair to conduct business.

The Commission discusses what to do.

Commissioner Andes motions for Commissioner Leifer to carry on as chair; Commissioner Matthews seconds; motion carried 3-0.

The meeting starts again at 7:48 pm.

• **City of Marysville 2008-2014 Capital Facilities Plan**

Mr. Holland said that storm projects were added with details and costs. In the last section he detailed out the city owned properties. He then responded to questions that were raised at the last meeting:

- Do dollars reflect actual costs? Yes, they are projected out and updated on a yearly basis.
- Is there a prioritization of projects? Projects are implemented based on need.

Commissioner Leifer asked if there was a team that sets up priorities. Mr. Holland said that the process goes through the council, traffic, safety, staff personnel, consultant, open workshops, commission, and council to prioritize.

Mr. Holland also said that the language was amended in the Sighting Process on page 3.

The last question asked last time was; Are there any other UV sites in the city? There is only the one for waste water.

Mr. Holland then asked if there were any other questions or comments.

Commissioner Leifer said that 12-9 relates to the specific project description that is on 12-28; however they both differ in target date; there is a 3-year difference. Mr. Holland said that he would update it to be consistent.

Commissioner Foster moves to approve the plan and forward it on to council; seconded by Commissioner Andes; motion carries 3-0

NEW BUSINESS

- **Update on UW Branch campus process and Marysville site.**

Mr. Holland stated that he did not have any information. A copy of the PowerPoint is given to the commission. Commissioner Foster encourages attendance at the upcoming town meeting. Referring to the PowerPoint, Commissioner Leifer asks if anything constitutes a change in the capital plan if the UW is approved. Commissioner Foster was at the presentation made to UW where the 156th street design was discussed and she believe that the Feds would do a full blown interchange and direct traffic into the campus, Commissioner Leifer said that the projects that are identified could lead someone to believe that they would definitely be done. Mr. Holland described the process and how projects would be prioritized.

CITY COUNCIL ACTION

Minutes available online on city website: www.ci.marysville.wa.us

ADJOURNMENT

Motion made by Commissioner Foster to adjourn; seconded by Commissioner Matthews motion carries 3-0. Meeting adjourned at 8:01 p.m.

NEXT MEETING

November 27, 2007 at 7:00 p.m.

Respectfully submitted,
Valeri Dean, Recording Secretary

XII. CAPITAL FACILITIES PLAN

INTRODUCTION

The Washington State Growth Management Act requires that the City of Marysville develop a Comprehensive Plan that includes five mandatory planning elements, and suggests the inclusion of *optional* elements. The mandatory elements are:

- 1) *Capital facilities element*, with a six year plan for financing identified capital needs.
- 2) Land use element.
- 3) Housing element.
- 4) Utilities element.
- 5) Transportation element.

The City of Marysville's Comprehensive Plan also includes an Economic Development, Parks and Open Space, Public Services & Facilities and Environmental & Resource Management elements.

The Capital Facilities Plan (CFP) is the document that communicates the City's plan for capital construction and purchases for six-years and beyond as required by the Growth Management Act. Capital projects included in the 6-year CFP are grouped by the following departments: **Public Works** (transportation and roadway, water, sewer, storm drainage), **City Facilities** and **Parks & Open Space**. Additionally, the City of Marysville adopted the Capital Facilities Plans for the Marysville, Lake Stevens and Lakewood School Districts as referenced herein.

What are Capital Facilities, and Why Do We Need to Plan for Them?

Capital facilities are the public facilities we use on a daily basis. Presently the City of Marysville is responsible for providing facilities and services, which include police, water and sewer service, streets, parks, library, and solid waste collection. In order to be fiscally responsible, it is imperative that a realistic Capital Facilities Plan (CFP) be formulated, adopted, and reviewed to ensure the acquisition, maintenance, and construction of the capital facilities needed to sustain the residents, businesses and industries at an acceptable level of service, while protecting the health, welfare, and safety of the community as a whole.

While the CFP does not cover routine maintenance, it does include construction, engineering, administration, permitting, taxes, and interest. Capital improvements that are included in the CFP are generally defined as any structure, improvement, piece of equipment or other major asset, including land that has a useful life of at least ten years.

All of these facilities must be planned for years in advance to assure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

Financial planning and implementation of capital facilities cannot be effectively carried out on an annual basis, since their financing requires multi-year commitments of fiscal resources. Thus the CFP becomes a long term planning and budgeting tool with a planning period of six years and beyond.

The CFP is an important link between the City's planning budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and directly related to growth management and plan implementation. If the funding for new capital improvement falls short of the assumed levels, and phasing or other methods do not resolve the shortfall, the City will reassess the land use to bring the plan and its required funding into balance.

Concurrency and Levels-of-Service Requirements

The Growth Management Act (GMA) requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as *concurrency*. The GMA requires concurrency for transportation facilities and also requires all other public facilities to be "adequate." Specifically, this means that:

- 1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- 2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as *levels-of-service*.

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of a roadway, or gallons per customer per day utilizing the city's water system.

Minimum standards are established at the local level. Factors that influence local standards are citizen, city council and planning commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

- (a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
- (b) lower established standards for levels-of-service.

Determining Where, When and How Capital Facilities Will be Built

In planning for future capital facilities, several factors have to be considered. Many are unique to the type of facility being planned. Sources of financing can only be used for certain types of projects. This capital facilities plan, therefore, is actually the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; storm drainage facility needs through stormwater basin plans; water facility needs through a water plan; and transportation needs through a transportation plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Marysville. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost or useful life.

Capital Facilities Not Provided by the City

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for public school facilities. These facilities are planned for and provided throughout the UGA by the Marysville, Lake Stevens and Lakewood School Districts. Each county and city must also provide a process for identifying and citing "essential public facilities" within our area. Such facilities could include major regional facilities that are needed but difficult to site, such as airports, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Marysville adopted Chapter 19.55 MMC, *Siting Process For Essential Public Facilities*, in order to establish procedures for siting of essential public facilities in accordance with the Washington Administrative Code (WAC) and Revised Code of Washington (RCW).

DESCRIPTION OF REVENUE SOURCES

Below is a description of the various revenue sources used to fund Capital Facilities. The City Council must appropriate all revenue sources before they are used on a capital project.

Method of Funding	Description
General Fund	General Fund appropriations are "operating" funds appropriated by the City Council from the City's General Fund. General Fund revenues mainly support general government services, security of persons and property, and parks. Sources of general fund revenue include property taxes, sales tax, fines, fees, charges for services, and investment earnings.
Secured Debt	Secured Debt provides long-term (10-30 years) financing for capital projects. Repayment of this long-term debt is usually from General Fund Revenues for G.O. and Councilmanic. Utility rates and user fees are typical sources for repaying Revenue Bonds.
LID's	Local Improvement District (LID) is a special tax assessment fund for projects that benefit a specific geographic area and a specific needed improvement. The City issues bonds for the improvements and liens/bills the benefiting properties for their portions of the assessment.
Proprietary Funds	Proprietary Funds include the following funds: Water/Sewer Utility, Surface Water Management, Solid Waste, and Golf Course Operating. Each of these proprietary funds has a dedicated source of revenue that may be appropriated by the City Council for capital projects. Sources of proprietary funds include fees, charges for services rendered, taxes, grants, impact fees, and investment earnings.
Special Revenue Funds	Special Revenue Funds, like the General Fund, derive revenue from taxes, charges for services, and other general governmental sources such as state shared revenues. Unlike the General Fund, Special Revenue Fund expenditures are limited by statute or ordinance to specific purposes. Examples are the Streets, Arterial Streets, Hotel/Motel Tax, and Tribal Gaming Funds.
Impact/Mitigation Fees	These fees are assessed to offset the costs of growth to the public facilities of the City. This is accomplished by requiring developers to pay for improvements based on the impact of their development upon the City's infrastructure and corresponding comprehensive plans. Examples of impact fees are Transportation, Parks, and Traffic mitigation fees. These fees are collected at the time building permits are issued.
REET I & II	Real Estate Excise Taxes (REET) are taxes applied to sale of real estate. The City collects an amount equal to 0.5% of the transaction. The proceeds are divided equally between REET I and REET II. These funds must be used for capital projects, which includes planning, acquisition, construction, reconstruction, repair or improvement of streets, roads, sidewalks, street and road lighting systems, traffic signals, bridges, domestic water systems, storm and sanitary sewer systems, parks, recreational facilities, fire protection facilities, trails, libraries, and administrative and judicial facilities. REET II can not be used for new construction of park, recreational, trails, law enforcement facilities, fire protection facilities, libraries, and administrative and judicial facilities.
Grants	Grants are amounts received from the federal and state government and other entities in response to a grant application from the City. Grants usually fund a specific project or type of project within a given type of facility. For example, the City regularly applies for and receives grants to fund portions of specific road projects.
Other/Miscellaneous	This designation of funding for CIP projects includes specific funds that are not specifically identified in the CIP because of their size. Revenues from these funds must meet the same tests as other fund sources for revenue adequacy.

FUNDS AVAILABLE FOR CAPITAL PROJECTS

The following table represents funding sources for the six-year financial planning period. These amounts are anticipated, but are subject to change.

FUNDING SOURCE	2008	2009	2010	2011	2012	2013	2014	Total
<i>General Fund</i>	\$3,000	\$20,000	\$0	\$6,000,000	\$0	\$0	\$0	\$6,023,000
<i>Secured Debt</i>	\$22,327,141	\$125,000	\$8,635,380	\$9,476,380	\$2,510,380	\$4,310,380	\$4,190,380	\$51,575,041
<i>Proprietary Funds</i>	\$12,275,000	\$7,089,000	\$4,075,000	\$1,625,000	\$1,885,800	\$3,560,000	\$40,000	\$30,549,800
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
<i>Impact Fees</i>	\$1,929,000	\$558,000	\$2,885,000	\$4,320,500	\$2,800,000	\$0	\$0	\$12,492,500
<i>REET I & II</i>	\$2,083,000	\$595,050	\$2,885,000	\$3,600,500	\$2,830,000	\$0	\$0	\$11,993,550
<i>Grants</i>	\$4,376,000	\$55,000	\$625,000	\$900,000	\$0	\$0	\$0	\$5,956,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$1,850,000	\$4,764,000	\$21,574,000	\$59,820,600	\$42,963,000	\$22,673,000	\$4,000,000	\$157,644,600
TOTAL	\$44,843,141	\$13,206,050	\$40,679,380	\$85,754,980	\$52,989,180	\$30,543,380	\$8,230,380	\$276,246,491

Note: Table above represents estimates. All estimates are depending upon financial capacity, financing markets, and other expenditures and revenues

SUMMARY OF ANTICIPATED CITY EXPENDITURES

The following tables represent a summary of anticipated city expenditures, by individual department, for the six-year financial planning period that appear in each of the subsequent sections. Marysville, Lake Stevens and Lakewood School Districts are presented in a separate section entitled 'Schools.'

TRANSPORTATION	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$5,777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,777,000
Proprietary Funds	\$4,158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$1,778,000	\$533,000	\$2,825,000	\$3,570,500	\$2,800,000	\$0	\$0	\$11,506,500
REET I & II	\$2,083,000	\$533,000	\$2,825,000	\$3,570,500	\$2,800,000	\$0	\$0	\$11,811,500
Grants	\$4,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,011,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$1,850,000	\$4,730,000	\$18,540,000	\$52,854,600	\$42,963,000	\$22,673,000	\$4,000,000	\$147,610,600
TOTAL	\$19,657,000	\$5,796,000	\$24,190,000	\$59,995,600	\$48,563,000	\$22,673,000	\$4,000,000	\$184,874,600

WATER	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$6,267,000	\$6,644,000	\$1,250,000	\$1,605,000	\$1,200,800	\$2,800,000	\$40,000	\$19,786,800
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,267,000	\$6,644,000	\$1,250,000	\$1,605,000	\$1,200,800	\$2,800,000	\$40,000	\$19,786,800

SEWER	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$1,830,000	\$425,000	\$2,430,000	\$0	\$685,000	\$760,000	\$0	\$6,130,000
Special Revenue Funds	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,830,000	\$425,000	\$2,805,000	\$0	\$685,000	\$760,000	\$0	\$6,505,000

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

STORM DRAINAGE	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$12,250,141	\$0	\$600,000	\$1,600,000	\$0	\$1,800,000	\$1,680,000	\$17,930,141
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,250,141	\$0	\$600,000	\$1,600,000	\$0	\$1,800,000	\$1,680,000	\$17,930,141

CITY FACILITIES	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$100,000	\$100,000	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$12,751,900
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$34,000	\$3,034,000	\$6,966,000	\$0	\$0	\$0	\$10,034,000
TOTAL	\$100,000	\$134,000	\$5,544,380	\$9,476,380	\$2,510,380	\$2,510,380	\$2,510,380	\$22,785,900

PARKS	2008	2009	2010	2011	2012	2013	2014	TOTAL
General Fund	\$3,000	\$20,000	\$0	\$6,000,000	\$0	\$0	\$0	\$6,023,000
Secured Debt	\$4,200,000	\$25,000	\$5,525,000	\$2,200,000	\$0	\$0	\$0	\$11,950,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Impact Fees	\$151,000	\$25,000	\$60,000	\$750,000	\$0	\$0	\$0	\$986,000
REET I & II	\$0	\$62,050	\$60,000	\$30,000	\$30,000	\$0	\$0	\$182,050
Grants	\$365,000	\$55,000	\$625,000	\$900,000	\$0	\$0	\$0	\$1,945,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,719,000	\$187,050	\$6,270,000	\$9,892,000	\$30,000	\$0	\$0	\$21,098,050

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

ALL CAPITAL PROJECTS	2008	2009	2010	2011	2012	2013	2014	Total
<i>General Fund</i>	\$3,000	\$20,000	\$0	\$6,000,000	\$0	\$0	\$0	\$6,023,000
<i>Secured Debt</i>	\$22,327,141	\$125,000	\$8,635,380	\$6,310,380	\$2,510,380	\$4,310,380	\$4,190,380	\$48,409,041
<i>Proprietary Funds</i>	\$12,275,000	\$7,089,000	\$3,700,000	\$1,625,000	\$1,885,800	\$3,560,000	\$40,000	\$30,174,800
<i>Special Revenue Funds</i>	\$0	\$0	\$375,000	\$12,000	\$0	\$0	\$0	\$387,000
<i>Impact Fees</i>	\$1,929,000	\$558,000	\$2,885,000	\$4,320,500	\$2,800,000	\$0	\$0	\$12,492,500
<i>REET I & II</i>	\$2,083,000	\$595,050	\$2,885,000	\$3,600,500	\$2,830,000	\$0	\$0	\$11,993,550
<i>Grants</i>	\$4,376,000	\$55,000	\$625,000	\$900,000	\$0	\$0	\$0	\$5,956,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$1,850,000	\$4,764,000	\$21,574,000	\$59,820,600	\$42,963,000	\$22,673,000	\$4,000,000	\$157,644,600
TOTAL	\$44,843,141	\$13,206,050	\$40,679,380	\$82,588,980	\$52,989,180	\$30,543,380	\$8,230,380	\$273,080,491

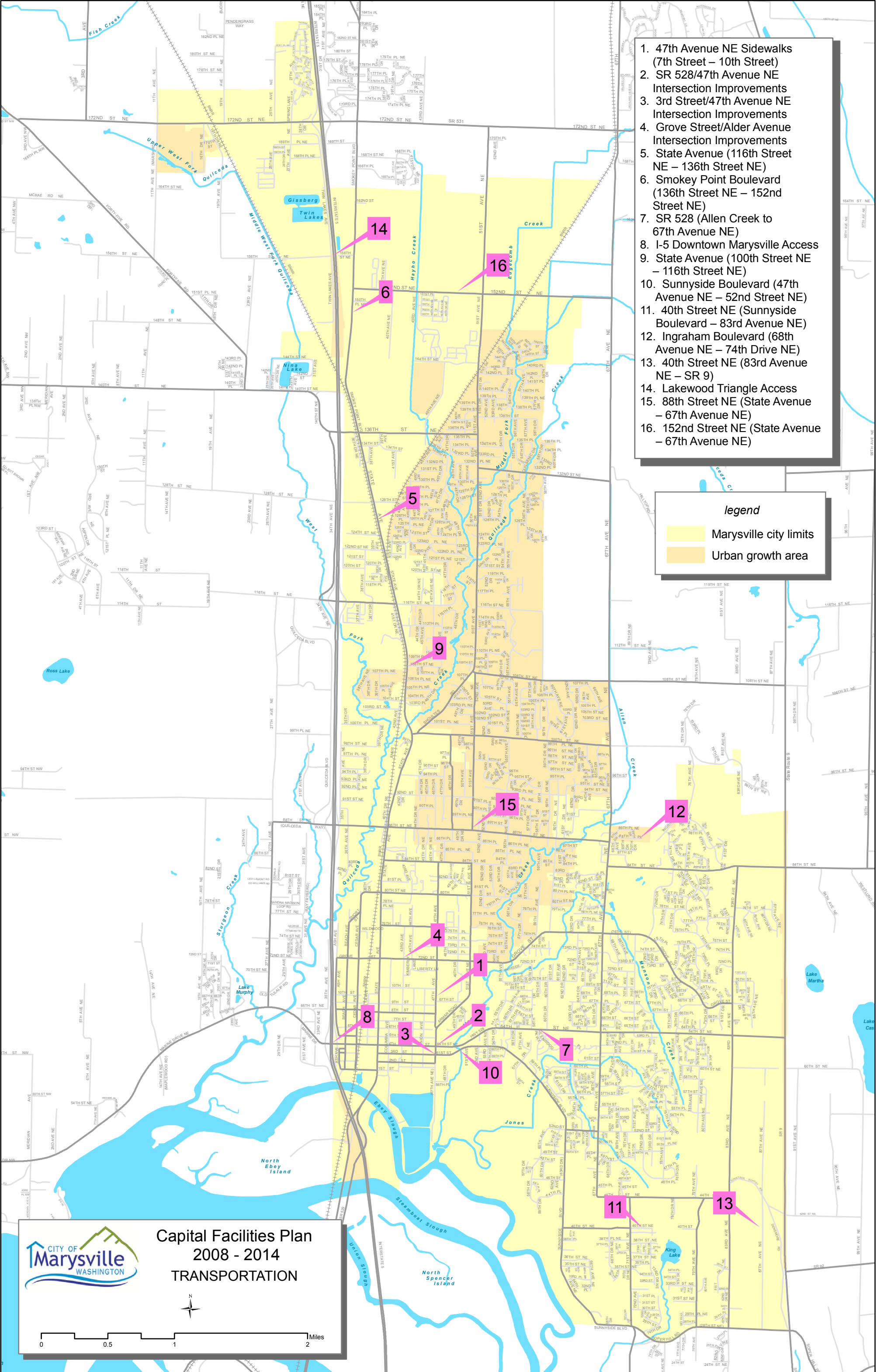
PROJECT STATUS REPORT AND LOCATION

This section of the CFP represents all of the ongoing and proposed capital projects grouped by project type. Some of the projects are on-going capital projects that have been funded prior to the 2008 – 2014 financial planning period. Additionally, provided in this section are vicinity maps of each departments ongoing and proposed capital projects.

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
TRANSPORTATION PROJECTS											
47TH AVE NE SIDEWALKS (7th Street to 10th Street)	\$512,000	\$20,000	X	X							2008
SR 528 & 47TH AVE NE Intersection Improvements	\$638,000	\$500,000			X						2008
3RD ST & 47TH AVE NE Intersection Improvements	\$979,000	\$806,000			X						2008
GROVE ST & ALDER AVE Intersection Improvements	\$50,000	\$30,000		X							2008
STATE AVENUE (116th St NE - 136th St NE)	\$12,125,316	\$9,005,316			X						2014
SMOKEY POINT BLVD (136th St NE - 152ND St NE)	\$20,000,000	\$5,338,000			X						2008
SR 528 (Allen Creek to 67th Ave NE)	\$806,000	\$690,000			X						2008
I-5 DOWNTOWN MARYSVILLE ACCESS	\$34,620,000	\$390,000		X							2014

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
TRANSPORTATION PROJECTS (continued)											
STATE AVENUE (100th St NE - 116th St NE)	\$20,200,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
SUNNYSIDE BLVD (47th Ave NE - 52nd St NE)	\$12,500,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2013
40TH ST NE (Sunnyside Blvd - 83rd Ave NE)	\$13,100,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2013
INGRAHAM BLVD (68th Ave NE - 74th Dr NE)	\$8,412,000	\$460,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
40TH ST NE (83rd Ave NE - SR 9)	\$18,000,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
LAKEWOOD TRIANGLE ACCESS	\$16,821,000	\$260,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
88TH ST NE (State Ave - 67th Ave NE)	\$34,880,600	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2017
152ND ST NE (State Ave - 67th Ave NE)	\$8,730,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2013



1. 47th Avenue NE Sidewalks (7th Street – 10th Street)
2. SR 528/47th Avenue NE Intersection Improvements
3. 3rd Street/47th Avenue NE Intersection Improvements
4. Grove Street/Alder Avenue Intersection Improvements
5. State Avenue (116th Street NE – 136th Street NE)
6. Smokey Point Boulevard (136th Street NE – 152nd Street NE)
7. SR 528 (Allen Creek to 67th Avenue NE)
8. I-5 Downtown Marysville Access
9. State Avenue (100th Street NE – 116th Street NE)
10. Sunnyside Boulevard (47th Avenue NE – 52nd Street NE)
11. 40th Street NE (Sunnyside Boulevard – 83rd Avenue NE)
12. Ingraham Boulevard (68th Avenue NE – 74th Drive NE)
13. 40th Street NE (83rd Avenue NE – SR 9)
14. Lakewood Triangle Access
15. 88th Street NE (State Avenue – 67th Avenue NE)
16. 152nd Street NE (State Avenue – 67th Avenue NE)

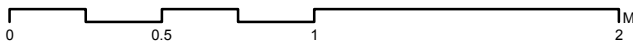
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Marysville city limits

Urban growth area



**Capital Facilities Plan
2008 - 2014
TRANSPORTATION**

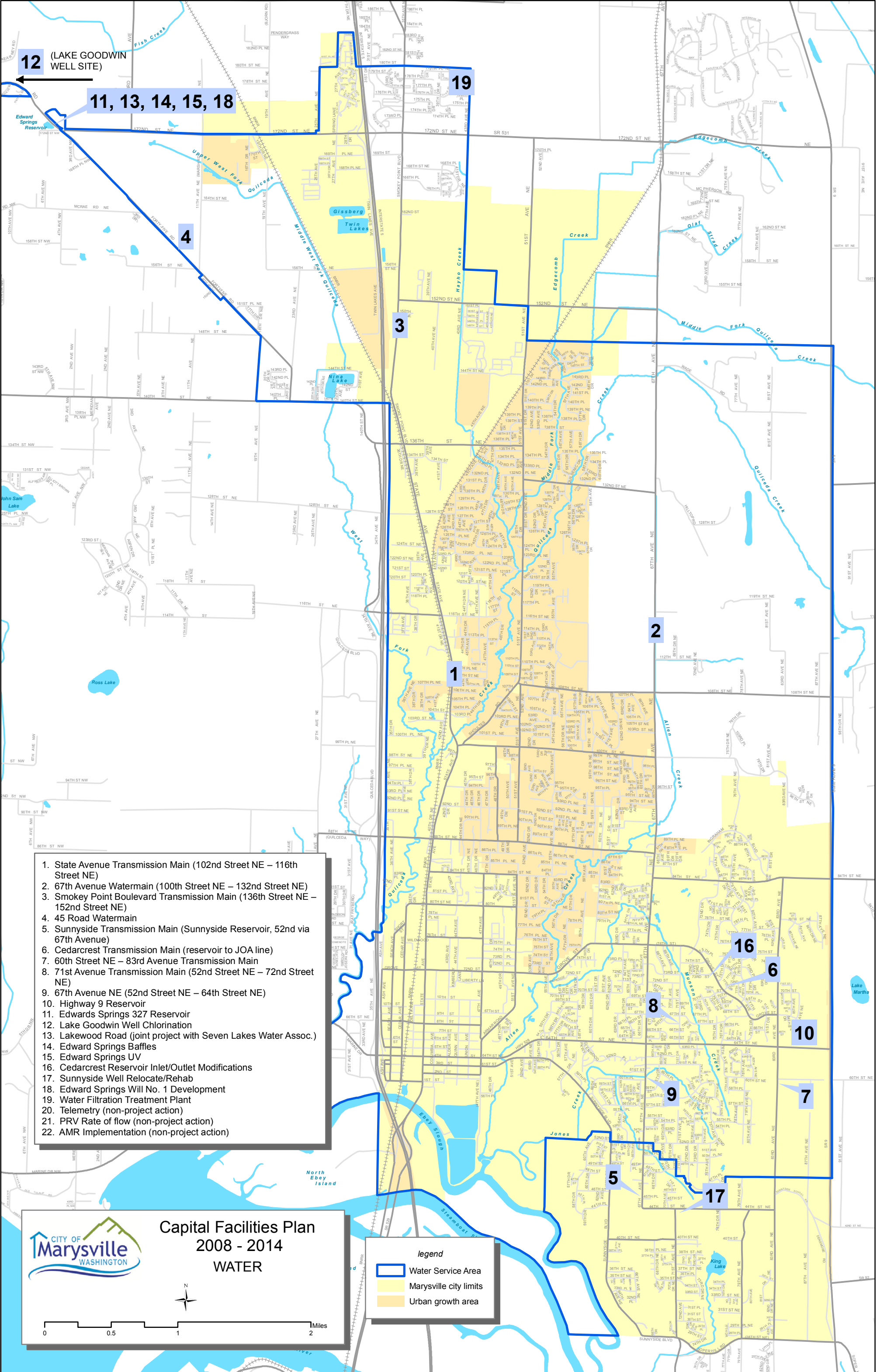


CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
WATER PROJECTS											
STATE AVE TRANSMISSION MAIN (102nd St NE - 116th St NE)	\$585,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
67TH AVE WATERMAIN (100th St NE - 132nd St NE)	\$4,899,596	\$2,507,596	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
SMOKEY POINT BLVD (136th St. NE - 152nd St NE)	\$1,350,000	\$350,000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
45 ROAD WATERMAIN	\$2,907,177	\$203,177	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
SUNNYSIDE TRANSMISSION MAIN (Reservoir to 52nd via 67th)	\$1,265,000	\$65,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
CEDARCREST TRANSMISSION MAIN (Reservoir to JOA Line)	\$520,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2011
60TH - 83RD AVE TRANSMISSION MAIN	\$700,800	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2013
71ST AVE TRANSMISSION MAIN (52nd - 72nd)	\$2,300,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
67TH AVE TRANSMISSION MAIN (52nd - 64th)	\$20,200,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
HWY 9 RESERVOIR (SW Corner of SR 528 & SR 9)	\$1,532,400	\$32,400	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2011

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
WATER PROJECTS (continued)											
EDWARD SPRINGS 327 RESERVOIR	\$1,595,000	\$845,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
LAKE GOODWIN WELL DEVELOPMENT (Chlorination Station)	\$555,000	\$300,000	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
LAKWOOD ROAD WATERMAIN (McRae Road to Lakewood Road)	\$300,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
EDWARD SPRINGS BAFFLES	\$202,000	\$2,000	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
EDWARD SPRINGS UV	\$750,000	\$0	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
CEDARCREST INLET/OUTLET MOD.	\$200,000	\$0	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
SUNNYSIDE WELL RELOCATE/REHAB (44th St & 71st Ave)	\$675,000	\$30,000	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2011
EDWARDS SPRINGS WELL NO. 1	\$120,000	\$100,000	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
WATER FILTRATION TREATMENT PLANT (17906 43rd Ave NE)	\$9,646,353	\$9,369,353	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	X	X	<input type="checkbox"/>	2008
TELEMETRY	\$400,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	2008
AMR IMPLEMENTATION (automatic meter reader)	\$100,000	\$3,100,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>	2014



1. State Avenue Transmission Main (102nd Street NE – 116th Street NE)
2. 67th Avenue Watermain (100th Street NE – 132nd Street NE)
3. Smokey Point Boulevard Transmission Main (136th Street NE – 152nd Street NE)
4. 45 Road Watermain
5. Sunnyside Transmission Main (Sunnyside Reservoir, 52nd via 67th Avenue)
6. Cedarcrest Transmission Main (reservoir to JOA line)
7. 60th Street NE – 83rd Avenue Transmission Main
8. 71st Avenue Transmission Main (52nd Street NE – 72nd Street NE)
9. 67th Avenue NE (52nd Street NE – 64th Street NE)
10. Highway 9 Reservoir
11. Edwards Springs 327 Reservoir
12. Lake Goodwin Well Chlorination
13. Lakewood Road (joint project with Seven Lakes Water Assoc.)
14. Edward Springs Baffles
15. Edward Springs UV
16. Cedarcrest Reservoir Inlet/Outlet Modifications
17. Sunnyside Well Relocate/Rehab
18. Edward Springs Will No. 1 Development
19. Water Filtration Treatment Plant
20. Telemetry (non-project action)
21. PRV Rate of flow (non-project action)
22. AMR Implementation (non-project action)



**Capital Facilities Plan
2008 - 2014
WATER**



legend

- Water Service Area
- Marysville city limits
- Urban growth area

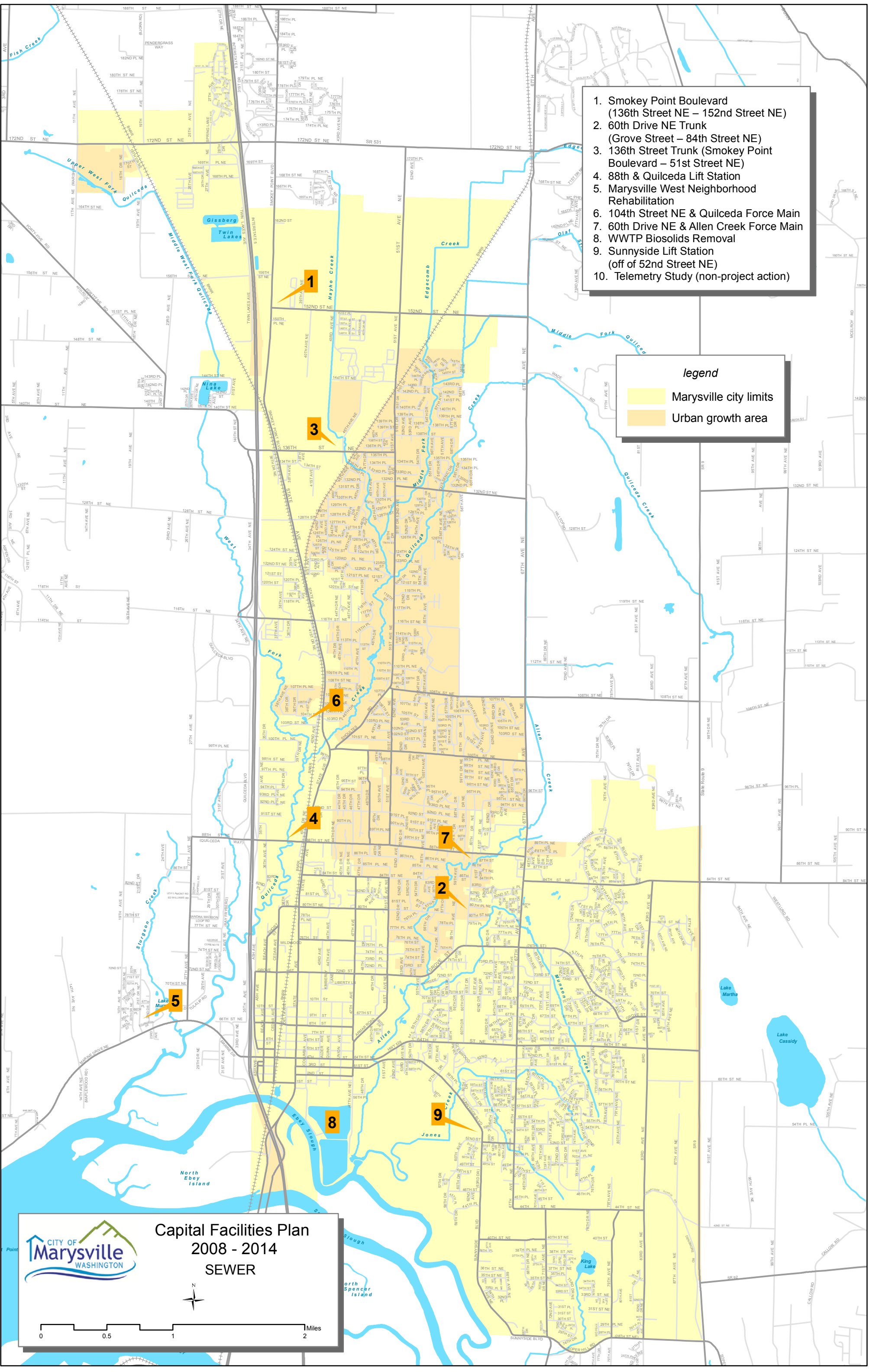
CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
SEWER PROJECTS											
SMOKEY POINT BLVD (136th St NE - 152nd St NE)	\$1,750,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2008
60TH DR NE TRUNK (Grove St - 84th St NE)	\$430,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2011
136TH ST TRUNK (Smokey Pnt Blvd - 51st Ave NE)	\$2,200,000	\$200,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
88TH ST NE & QUILCEDA LIFT STATION	\$760,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
MARYSVILLE WEST REHABILITATION (Neighborhood in Tulalip)	\$685,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
104TH ST NE & QUILCEDA FORCE MAIN	\$425,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2011
60TH DR NE & ALLEN CREEK FORCE MAIN	\$375,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
BIOSOLIDS REMOVAL (Marysville WWTP)	\$2,890,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2015
SUNNYSIDE LIFT STATION (W of Sunnyside off of 52nd St NE)	\$60,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2009
TELEMETRY STUDY (non-project action)	\$400,000	\$400,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2009

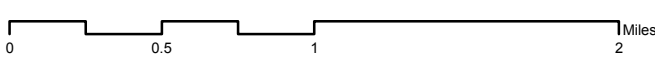
1. Smokey Point Boulevard (136th Street NE – 152nd Street NE)
2. 60th Drive NE Trunk (Grove Street – 84th Street NE)
3. 136th Street Trunk (Smokey Point Boulevard – 51st Street NE)
4. 88th & Quilceda Lift Station
5. Marysville West Neighborhood Rehabilitation
6. 104th Street NE & Quilceda Force Main
7. 60th Drive NE & Allen Creek Force Main
8. WWTP Biosolids Removal
9. Sunnyside Lift Station (off of 52nd Street NE)
10. Telemetry Study (non-project action)

legend

	Marysville city limits
	Urban growth area



**Capital Facilities Plan
2008 - 2014
SEWER**



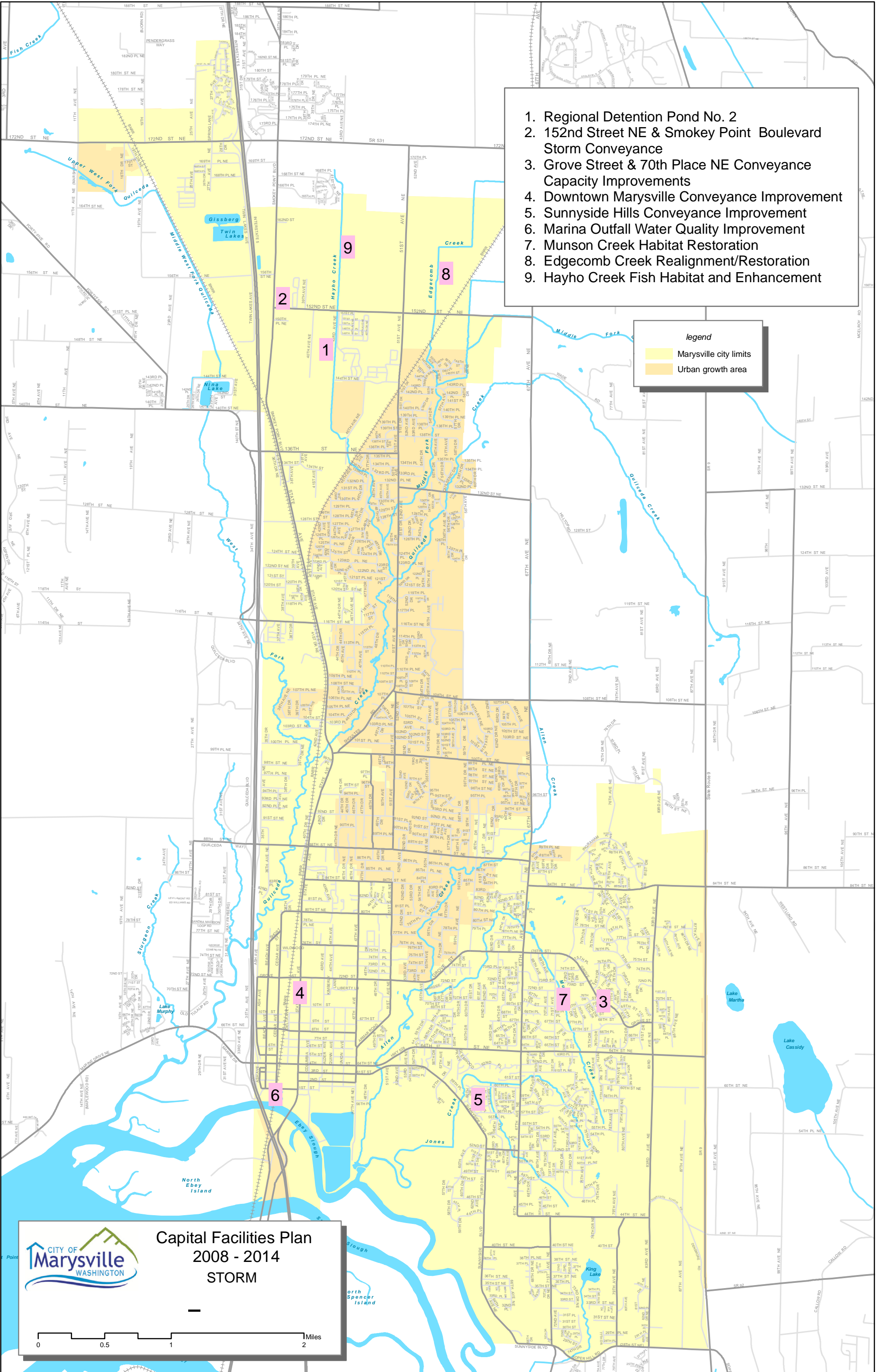
CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
STORM DRAINAGE PROJECTS											
REGIONAL DETENTION POND NO. 2 (40 th Ave south of 152 nd ST NE)	\$8,000,000	\$2,149,859	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010
152 nd ST NE & SMOKEY PNT BLVD (Conveyance to Regional Pond)	\$1,130,000	\$130,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2009
GROVE ST & 70 TH PL CONVEYANCE	\$100,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
DOWNTOWN MSVL CONVEYANCE (State Ave from 76 th to Ebey Slough)	\$1,600,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
SUNNYSIDE HILLS CONVEYANCE (Sunnyside Hills Subdivision)	\$1,000,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2009
MARINA OUTFALL WATER QUALITY (South of First Street)	\$1,800,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2013
MUNSON CREEK HABITAT RESTORATION	\$1,580,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2014
EDGEComb CREEK REALIGNMENT	\$1,500,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2012
HAYHO CREEK HABITAT ENHANCEMENT	\$4,500,000	\$100,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2010

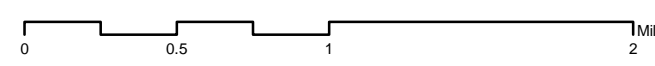
1. Regional Detention Pond No. 2
2. 152nd Street NE & Smokey Point Boulevard Storm Conveyance
3. Grove Street & 70th Place NE Conveyance Capacity Improvements
4. Downtown Marysville Conveyance Improvement
5. Sunnyside Hills Conveyance Improvement
6. Marina Outfall Water Quality Improvement
7. Munson Creek Habitat Restoration
8. Edgecomb Creek Realignment/Restoration
9. Hayho Creek Fish Habitat and Enhancement

legend

- Marysville city limits
- Urban growth area



**Capital Facilities Plan
2008 - 2014
STORM**



CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
CITY FACILITIES PROJECTS											
CITY HALL CIVIC CENTER Preliminary Planning Stages	\$30,200,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2014
PUBLIC WORKS CAMPUS Preliminary Planning Stages	\$10,034,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2012

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PROJECT	TOTAL COST	PRIOR FUNDS	Prop. Acquired	Pre-design	Final design	Contract award	Const phase	Completed	Ongoing	Withdrawn	ANTICIPATED COMPLETION
PARK PROJECTS											
ROTARY RANCH RENOVATION (Located at Jennings Park)	\$75,000	\$0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2009
BAYVIEW RIDGE TRAIL DEVELOPMENT (Getchell to SR 528 along Utility Corridor)	\$546,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2009
QWUOLOLT TRAIL DEVELOPMENT	\$2,800,000	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2009
WHISKEY RIDGE TRAIL ACQ-DEV (Part of Whiskey Ridge Subarea)	\$3,300,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2010
KIWANIS OFF LEASH PARK (40th St NE & Sunnside Blvd)	\$82,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2008
HICKOK PARK IMPROVEMENTS	\$13,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2008
STRAWBERRY FIELDS IMPROVEMENTS	\$100,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2008
NORTHPOINTE PARK RENOVATION	\$32,050	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2009
FOOTHILLS PARK RENOVATION	\$30,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2009
STRAWBERRY FIELDS PHASE 3	\$1,800,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2011

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

<i>PROJECT</i>	<i>TOTAL COST</i>	<i>PRIOR FUNDS</i>	<i>Prop. Acquired</i>	<i>Pre-design</i>	<i>Final design</i>	<i>Contract award</i>	<i>Const phase</i>	<i>Completed</i>	<i>Ongoing</i>	<i>Withdrawn</i>	<i>ANTICIPATED COMPLETION</i>
PARK PROJECTS (continued)											
PARKS PLAYGROUND REPLACEMENT FUND	\$120,000	\$0	x	x					x		2009
CITY TRAILS DEVELOPMENT FUND	\$100,000	\$0	x	x					x		2009

PROJECT DESCRIPTIONS

This section of the CFP is grouped by project type and gives a detailed description of each project outlined in the prior section of the CFP. The following project descriptions provide a snapshot of each CFP projects location, prioritization, justification and a summary of the total project cost from each funding source appropriated each year.

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 47th Avenue NE Sidewalk

TOTAL COST: \$512,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Construct curb, gutter and sidewalk along the eastside of 47th Avenue Ne, between 7th Street and 10th Street, and on the west side for one block.

LOCATION: 47th Avenue NE from 7th Street to 10th Street

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Provide connectivity and improve pedestrian safety.

FUNDING:

47th Ave NE Sidewalks	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$20,000	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
<i>Grants</i>	\$0	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$20,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: SR 528 – 47th Avenue NE Intersection Improvements

TOTAL COST: \$638,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Install a new signal, increase the east leg approach to 5 lanes and provide adequate corner radii at the SR 528/47th Avenue NE intersection.

LOCATION: Intersection of SR 528 & 47th Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety and level of service

FUNDING:

SR 528 - 47th Ave Intersection	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$435,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,500
<i>REET I & II</i>	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,500
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$500,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 3rd Street – 47th Avenue NE Intersection Improvements

TOTAL COST: \$979,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Signalize intersection with additional channelization, and acquire necessary right-of-way to accommodate additional turn lanes and larger turning radii.

LOCATION: Intersection of 3rd Street & 47th Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety and level of service

FUNDING:

3rd St - 47th Ave Intersection	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$396,000	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$205,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
REET I & II	\$205,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$806,000	\$173,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$979,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: Grove Street – Alder Avenue Intersection Improvements

TOTAL COST: \$50,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Signalize the intersection and provide pedestrian crossings

LOCATION: Intersection of Grove Street & Alder Avenue

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Improve safety and level of service

FUNDING:

Grove St - Alder Ave Intersection	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$15,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<i>REET I & II</i>	\$15,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: State Avenue Improvement Project (116th St NE – 136th St NE)

TOTAL COST: \$12,125,316

TARGET COMPLETION DATE: 2014 (Likely Developer Driven Improvements)

DESCRIPTION: Widen State Avenue from the current 3-lane configuration to a 5-lane section. Notable project objectives include the construction of a cohesive pedestrian network along the corridor, with sidewalks, added illumination and dedicated pedestrian crossings and signals. A signal upgrade at the intersection of 136th Street NE and State Avenue is also included in the capital project.

LOCATION: State Avenue from 116th Street NE to 136th Street NE.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety, reduce traffic congestion and provide for current and future economic and commercial/light industrial development.

FUNDING:

State Ave (116th St - 136th St)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$16,000	\$1,280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,000
Proprietary Funds	\$2,431,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,431,556
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$3,278,880	\$0	\$17,500	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$3,496,380
REET I & II	\$3,278,880	\$0	\$17,500	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$3,496,380
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$105,000	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$1,405,000
PROJECT TOTAL	\$9,005,316	\$1,280,000	\$140,000	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$12,125,316

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: Smokey Point Boulevard Improvement Project
(136th St NE – 152nd St NE)

TOTAL COST: \$20,000,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Widen State Avenue from the current 2-lane configuration to a 5-lane section. Notable project objectives include the signalization of the intersection of Smokey Point Boulevard and 152nd Street NE and the construction of a cohesive pedestrian network along the corridor, with sidewalks, added illumination and dedicated pedestrian crossings and signals.

LOCATION: State Avenue from 136th Street NE to 152nd Street NE.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety, reduce traffic congestion and provide for current and future economic and commercial/light industrial development.

FUNDING:

Smky Pnt Blvd (136th St - 152nd St)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$1,232,000	\$4,270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,502,000
Proprietary Funds	\$0	\$4,158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$2,053,000	\$1,205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258,000
REET I & II	\$2,053,000	\$1,205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258,000
Grants	\$0	\$3,824,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$5,338,000	\$14,662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: SR 528 from Allen Creek to 67th Avenue NE

TOTAL COST: \$806,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Increase the existing 2/4 land roadway section of a 4/5 lane section from Allen Creek east to 67th Avenue NE, including relocating the Jennings Park approach opposite of 53rd Drive NE.

LOCATION: SR 528 from Allen Creek, east to 67th Avenue NE.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety and reduce traffic congestion

FUNDING:

SR 528 (Allen Creek to 67th Ave)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$345,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,000
REET I & II	\$345,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$690,000	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: I-5 Downtown Marysville Access

TOTAL COST: \$34,620,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Phase I of the this proposal includes performing traffic volume forecasting, level of service analysis, prepare conceptual road and interchange configuration alternatives, constructability and phasing plans. Phase II includes construction of the preferred interchange.

LOCATION: I-5/4th Street interchange and necessary channelization

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Existing interchanges operates at a LOS F during the AM & PM peak hours. The proposed project would improve safety and level of service.

FUNDING:

I-5 - Dowltown Msvl Access	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$195,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
<i>REET I & II</i>	\$195,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$570,000	\$570,000	\$8,000,000	\$14,000,000	\$7,000,000	\$4,000,000	\$0	\$34,140,000
PROJECT TOTAL	\$390,000	\$90,000	\$570,000	\$570,000	\$8,000,000	\$14,000,000	\$7,000,000	\$4,000,000	\$0	\$34,620,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: State Avenue Improvement (100th St NE – 116th St NE)

TOTAL COST: \$20,200,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Widen State Avenue from a 2-lane to a 5-lane section with curb, gutter and sidewalk. The proposal also includes construction of a bridge, bank stabilization or culvert improvements over Quilceda Creek.

LOCATION: State Avenue from 100th Street NE to 116th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety and reduce traffic congestion

FUNDING:

State Ave (100th St - 116th St)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$500,000	\$3,700,000	\$8,000,000	\$8,000,000	\$0	\$0	\$20,200,000
PROJECT TOTAL	\$0	\$0	\$0	\$500,000	\$3,700,000	\$8,000,000	\$8,000,000	\$0	\$0	\$20,200,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 40th Street (Sunnyside Blvd – 83rd Ave NE)

TOTAL COST: \$13,100,000

TARGET COMPLETION DATE: 2013 (Likely Developer Driven)

DESCRIPTION: Widen 40th Street NE to a minor arterial street classification consisting of 60' of right-of-way in order to provide east-west connectivity from 83rd Avenue NE to Sunnyside Boulevard. The minor arterial includes a 3-lane roadway section with curb, gutter, sidewalk and streetscape.

LOCATION: 40th Street NE from Sunnyside Boulevard to 83rd Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Provide an alternate east-west connection to improve mobility of motor vehicles and pedestrians.

FUNDING:

40th St (Sunnyside - 83rd)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$300,000	\$800,000	\$820,000	\$5,590,000	\$5,590,000	\$0	\$0	\$0	\$13,100,000
PROJECT TOTAL	\$0	\$300,000	\$800,000	\$820,000	\$5,590,000	\$5,590,000	\$0	\$0	\$0	\$13,100,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: Ingraham Boulevard (68th Ave NE – 74th Dr NE)

TOTAL COST: \$8,412,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Developers have, or are in the process of constructing the majority of Ingraham Boulevard, which is an extension of 88th Street NE from 67th Avenue NE connecting to Getchell Hill and providing direct access to SR 9. The last remaining roadway segment to be completed is in the Grace Creek wetland basin from 68th Avenue NE to 74th Drive NE.

LOCATION: Ingraham Boulevard from 68th Avenue NE to 74th Drive NE

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Consistent with Comprehensive or other plans

- Obtain basic services/meet LOS**
- Public benefit or service improvement**

JUSTIFICATION: Improve safety, mobility and level-of-service

FUNDING:

Ingraham Blvd (68th - 74th)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$180,000	\$68,000	\$62,500	\$2,225,000	\$670,500	\$0	\$0	\$0	\$0	\$3,206,000
REET I & II	\$180,000	\$68,000	\$62,500	\$2,225,000	\$670,500	\$0	\$0	\$0	\$0	\$3,206,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$100,000	\$50,000	\$25,000	\$1,500,000	\$325,000	\$0	\$0	\$0	\$0	\$2,000,000
PROJECT TOTAL	\$460,000	\$186,000	\$150,000	\$5,950,000	\$1,666,000	\$0	\$0	\$0	\$0	\$8,412,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 40th Street NE (83rd Ave – SR 9)

TOTAL COST: \$18,000,000

TARGET COMPLETION DATE: 2012 (Likely Developer Driven)

DESCRIPTION: Construction of minor arterial from the intersection of SR 9/SR 92 west connecting to 83rd Avenue NE, aligning with 40th Street NE. The minor arterial includes a 3-lane roadway section with curb, gutter, sidewalk and streetscape.

LOCATION: The actual alignment of the roadway connection has not been determined.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Improve safety, mobility and level-of-service

FUNDING:

40th St NE (83rd Ave - SR 9)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$500,000	\$1,000,000	\$1,100,000	\$7,700,000	\$7,700,000	\$0	\$0	\$0	\$18,000,000
PROJECT TOTAL	\$0	\$500,000	\$1,000,000	\$1,100,000	\$7,700,000	\$7,700,000	\$0	\$0	\$0	\$18,000,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: Lakewood Triangle Access

TOTAL COST: \$16,821,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: The initial stage of a design involves working with multi-jurisdictional stakeholders and technical advisory committees to arrive at a preferred alternative. If the preferred alternative involves a railroad overcrossing, a type, site and location report for the structure will be produced. This stage also includes considering future interchange conceptual plans, and the surrounding road network development including an I-5 “fly-over” bridge at 156th Street NE.

LOCATION: In the Lakewood Area in the vicinity of 156th Street NE & Twin Lakes Avenue.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety, mobility and level-of-service

FUNDING:

Lakewood Triangle Access	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$130,000	\$350,000	\$303,000	\$0	\$0	\$0	\$0	\$0	\$0	\$783,000
<i>REET I & II</i>	\$130,000	\$350,000	\$303,000	\$0	\$0	\$0	\$0	\$0	\$0	\$783,000
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$400,000	\$1,200,000	\$10,200,000	\$3,455,000	\$0	\$0	\$0	\$0	\$15,255,000
PROJECT TOTAL	\$260,000	\$1,100,000	\$1,806,000	\$10,200,000	\$3,455,000	\$0	\$0	\$0	\$0	\$16,821,000

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 88th Street NE (State Ave – 67th Ave)

TOTAL COST: \$34,880,600

TARGET COMPLETION DATE: 2017

DESCRIPTION: Construct a 3-lane minor arterial consisting of 70' or right-of-way improvement including one EB lane, one WB lane and a two-way left turn lane along 88th Street NE with curb, gutter, sidewalk, bicycle lanes and streetscape. The majority of the right-of-way is within unincorporated Snohomish County and is likely to be jointly funded when the improvements are warranted.

LOCATION: 88th Street NE from State Avenue to 67th Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
 Public benefit or service improvement

JUSTIFICATION: Improve safety, mobility and level-of-service

FUNDING:

88th St NE (State - 67th Ave)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$600,000	\$1,000,000	\$2,500,000	\$15,434,600	\$7,673,000	\$7,673,000	\$0	\$0	\$34,880,600
PROJECT TOTAL	\$0	\$600,000	\$1,000,000	\$2,500,000	\$15,434,600	\$7,673,000	\$7,673,000	\$0	\$0	\$34,880,600

Capital Facilities Plan – Project Descriptions

Transportation

PROJECT NAME: 152nd Street NE (Smokey Point Blvd – 67th Ave)

TOTAL COST: \$8,730,000

TARGET COMPLETION DATE: 2013 (Likely Developer Driven)

DESCRIPTION: Construct a 3-lane minor arterial consisting of 70' or right-of-way improvement including one EB lane, one WB lane and a two-way left turn lane along 88th Street NE with curb, gutter, sidewalk, bicycle lanes and streetscape.

LOCATION: 152nd Street NE from Smokey Point Boulevard to 67th Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve safety, mobility and level-of-service

FUNDING:

152nd St NE (State - 67th Ave)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$30,000	\$700,000	\$8,000,000	\$0	\$0	\$0	\$0	\$8,730,000
PROJECT TOTAL	\$0	\$0	\$30,000	\$700,000	\$8,000,000	\$0	\$0	\$0	\$0	\$8,730,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: State Avenue Transmission Main (102nd St – 116th St)

TOTAL COST: \$585,000

TARGET COMPLETION DATE: 2012

DESCRIPTION: Replace existing Asbestos Cement (AC) water main with a new 18" ductile iron (DI) water main

LOCATION: Within existing right-of-way of State Avenue from 102nd Street NE to 116th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Replace existing transmission main installed in 1939

FUNDING:

State Ave Main (102nd - 116th)	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$585,000	\$0	\$0	\$0	\$0	\$585,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$585,000	\$0	\$0	\$0	\$0	\$585,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: 67th Avenue Watermain (100th St – 132nd St)

TOTAL COST: \$4,899,596

TARGET COMPLETION DATE: 2010

DESCRIPTION: Install 10,513 LF of (733 LF of 12" and 225 LF of 8") watermain and associated appurtenances. This project has been coordinated with Snohomish County because they originally planned to rehabilitate the roadway by removing the existing embankment, over excavating to suitable bearing soils and constructing new roadway embankment.

LOCATION: Within existing right-of-way of 67th Avenue NE from 100th Street NE to 132nd Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Provide additional pressure and fire flow

FUNDING:

67th Ave Main (100th - 132nd St)	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$2,507,596	\$2,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,899,596
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$2,507,596	\$2,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,899,596

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Smokey Point Boulevard (136th St NE – 152nd St NE)

TOTAL COST: \$1,350,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Install approximately 6,000 LF of 18" transmission main within Smokey Point Boulevard. The proposed installation of the transmission main will be coupled with the Smokey Point Boulevard road widening project.

LOCATION: Within existing right-of-way of Smokey Point Boulevard from 136th Street NE to 152nd Street NE)

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

State Ave Main (136th - 152nd)	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$350,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$350,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: 45 Road Watermain

TOTAL COST: \$2,907,177

TARGET COMPLETION DATE: 2010

DESCRIPTION: Install approximately 11,000 LF of 18" ductile iron (DI) water main

LOCATION: Within existing right-of-way of Forty-Five Road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

45 Road Watermain	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$203,177	\$200,000	\$2,504,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,907,177
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$203,177	\$200,000	\$2,504,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,907,177

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Sunnyside Transmission Main

TOTAL COST: \$1,265,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Replace existing 14" main with new 18" ductile iron (DI) water main

LOCATION: From the Sunnyside Reservoir to 52nd Street NE via 67th Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

Sunnyside Transmission Main	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$65,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$65,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Cedarcrest Transmission Main

TOTAL COST: \$520,000

TARGET COMPLETION DATE: 2011

DESCRIPTION: Install new 16" ductile iron (DI) water main

LOCATION: From the existing Reservoir to the JOA line

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements	Obtain basic services/meet LOS
Consistent with Comprehensive or other plans	Public benefit or service improvement

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

Cedarcrest Transmission Main	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: 60th Street & 83rd Avenue Transmission Main
TOTAL COST: \$700,800
TARGET COMPLETION DATE: 2013
DESCRIPTION: Upsize existing 12" watermain with 3,900 LF of 18" watermain
LOCATION: Within existing right-of-way of 60th Street NE & 83rd Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Obtain basic services/meet LOS
- Consistent with Comprehensive or other plans
- Public benefit or service improvement**

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

60th - 83rd Transmission Main	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$700,800	\$0	\$0	\$0	\$700,800
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$700,800	\$0	\$0	\$0	\$700,800

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: 67th Avenue Watermain (52nd St NE – 64th Street NE)

TOTAL COST: \$1,540,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Replace existing 10" cast iron water main with approximately 5,580 LF of 18" DI watermain

LOCATION: Within existing right-of-way of 67th Avenue NE from 52nd Street NE to 64th Street NE (SR 528)

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve overall system distribution, pressure and fire flow

FUNDING:

67th Avenue (52nd - 64th)	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$1,400,000	\$1,540,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$1,400,000	\$1,540,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Highway 9 Reservoir

TOTAL COST: \$1,532,400

TARGET COMPLETION DATE: 2011

DESCRIPTION: Installation of a second 1/8 million gallon steel reservoir tank

LOCATION: On existing City of Marysville property located on the southwest corner of 64th Street NE (SR 528) & SR 9, at a site address of 8812 64th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity, pressure and fire flow

FUNDING:

Highway 9 Reservoir	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$32,400	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,532,400
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$32,400	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,532,400

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Edward Springs 327 Reservoir

TOTAL COST: \$1,595,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Design and construction of a 0.67 MG reservoir on Edward Springs property to service the 327 pressure zone

LOCATION: City of Marysville Edwards Springs Reservoir site, located at a site address of 614 Lakewood Road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity, pressure and fire flow

FUNDING:

Edward Springs 327 Reservoir	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$845,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$845,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Lake Goodwin Well Development

TOTAL COST: \$555,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Install a disinfection system, most likely sodium hypochlorite, on the waterline from the Lake Goodwin well that will supply the new 327-Zone Reservoir at Edward Springs

LOCATION: Lake Goodwin well site

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity, pressure and fire flow

FUNDING:

Lake Goodwin Well Development	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$300,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$300,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Lakewood Road Waterline

TOTAL COST: \$300,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Joint agreement with 7 Lakes Water District to service Bella Vista Estates. The proposal is to turn the system over to the 7 Lakes Water District upon completion.

LOCATION: Lakewood Road, just north of Edward Springs Reservoir

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements	Obtain basic services/meet LOS
Consistent with Comprehensive or other plans	Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity, pressure and fire flow

FUNDING:

Lakewood Road	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Edward Springs Baffles

TOTAL COST: \$202,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Install certain baffles in the Edward Springs Reservoir for the purpose of creating a flow pattern that maximizes the time water is detained in the reservoir and reduces storage “dead zones.”

LOCATION: City of Marysville Edwards Springs Reservoir site, located at a site address of 614 Lakewood Road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Eliminate dead zone water storage

FUNDING:

Edward Springs Baffles	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$2,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$202,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$2,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$202,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Edward Springs UV

TOTAL COST: \$750,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Install ultra violet disinfectant system, replacing the existing chlorine disinfectant system

LOCATION: City of Marysville Edwards Springs Reservoir site, located at a site address of 614 Lakewood Road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Eliminate chlorine disinfectant system

FUNDING:

Edward Springs UV	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Cedarcrest Inlet/Outlet Modifications

TOTAL COST: \$200,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Switch the inlet to outlet in order to improve circulation in the reservoir

LOCATION: Cedarcrest Reservoir, located at the 7200 Block, west of Grove Street

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Obtain basic services/meet LOS
- Consistent with Comprehensive or other plans
- Public benefit or service improvement

JUSTIFICATION: Improve water circulation within the reservoir to prohibit any dead zones.

FUNDING:

Cedarcrest Inlet/Outlet	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Sunnyside Well Relocate/Rehab

TOTAL COST: \$675,000

TARGET COMPLETION DATE: 2011

DESCRIPTION: Phase I includes hiring a consultant to study and report what improvements are necessary at the existing well site and potential replacement. Phase II includes construction of improvements or replacement of existing well.

LOCATION: Existing well located on City owned property locate at a site address of 4021 71st Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity, pressure and fire flow

FUNDING:

Sunnyside Well Relocate/Rehab	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$30,000	\$105,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$30,000	\$105,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Edward Springs Well No. 1 Development

TOTAL COST: \$120,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Development of the well shaft for the new Edward Springs well, including installation of a pump, controls, telemetry and piping to connect to the yard piping installed with the Edward Springs Treatment Facility contract. Additionally, modifications to some of the control and monitoring systems for the other wells and the reservoir outlet, will be accomplished with this project.

LOCATION: Existing well located on City owned property locate at a site address of 4021 71st Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Additional domestic water capacity

FUNDING:

Edward Springs Well #1	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$100,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$100,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Stillaguamish Water Filtration Treatment Plant

TOTAL COST: \$9,646,353

TARGET COMPLETION DATE: 2008

DESCRIPTION: Construction of a Zenon filtration plant to support the Stillaguamish source for north end customers. The work will include supporting distribution lines necessary to complete the system. Also, sewer will be installed in 43rd Street to support the discharge of the backwash water from the filtration plant.

LOCATION: Located on City owned property, at a site address of 17906 43rd Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Support the Stillaguamish source for north end customers

FUNDING:

Water Filtration Treatment Plant	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$9,396,353	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,646,353
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$9,396,353	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,646,353

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: Telemetry

TOTAL COST: \$400,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Follow the recommendations of the June 2005 Water and Sewer Supervisory Control and data Acquisition System (SCADA) Report by facilitating the transition of operation for existing facilities to a new comprehensive control system.

LOCATION: N/A

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Facilitates a new comprehensive control system

FUNDING:

Telemetry	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Capital Facilities Plan – Project Descriptions

Water

PROJECT NAME: AMR Implementation

TOTAL COST: \$3,100,000

TARGET COMPLETION DATE: 2014 (implement over a number of years)

DESCRIPTION: Implementation of automatic meter readers over a number of years

LOCATION: N/A

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements	Obtain basic services/meet LOS
Consistent with Comprehensive or other plans	Public benefit or service improvement

JUSTIFICATION: Improve monitoring accuracy of water usage

FUNDING:

AMR Implementation	Prior	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$100,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$3,100,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$100,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$3,100,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: Smokey Point Boulevard (136th St NE – 152nd St NE)

TOTAL COST: \$1,750,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Replace existing 15" concrete pipe sewer, installed in 1978 with a 30" sewer main as part of the Smokey Point Boulevard road widening project.

LOCATION: Within existing right-of-way of Smokey Point Boulevard from 136th Street NE to 152nd Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Increase capacity in order to support commercial and industrial development in North Marysville

FUNDING:

Smokey Pnt Blvd (136th - 152nd)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: 60th Drive NE Trunk Sewer (Grove St – 84th St NE)

TOTAL COST: \$430,000

TARGET COMPLETION DATE: 2011

DESCRIPTION: Install approximately 2,400 LF of 12" sewer

LOCATION: Within existing right-of-way of 60th Drive NE from Grove Street to 84th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Extend sewer system to support the removal of drainfields and connection to the public sewer system

FUNDING:

60th Dr NE Trunk (Grove - 84th)	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: 136th Street Trunk Sewer (Smokey Point Blvd – 51st Ave NE)

TOTAL COST: \$2,200,000

TARGET COMPLETION DATE: 2012

DESCRIPTION: Connect the Lakewood sewer service area to Trunk “A” in 41st Avenue NE, including the installation of approximately 4,727 LF of 36” sewer main

LOCATION: Within existing right-of-way of 136th Street NE from Smokey Point Boulevard to 51st Avenue NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Provide relief for the capacity problems with Trunk “F”

FUNDING:

136 th Street Trunk Sewer	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$200,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$200,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: 88th & Quilceda Lift Station

TOTAL COST: \$760,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Upgrade existing lift station in order to increase existing capacity as needed

LOCATION: North side of 88th Street NE, just east of Hagen's Shopping Center

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Increase capacity as needed

FUNDING:

88th & Quilceda Lift Station	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000	\$0	\$0	\$760,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000	\$0	\$0	\$760,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: Marysville West Rehabilitation

TOTAL COST: \$685,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Rehab and upgrade the existing service and pump station located on the Tulalip Indian Reservation that serves the Marysville West neighborhood

LOCATION: The existing lift station is located 2516 Marine Drive on the Tulalip Indian Reservation

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improved service

FUNDING:

Marysville West Rehabilitation	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$685,000	\$0	\$0	\$0	\$685,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$685,000	\$0	\$0	\$0	\$685,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: 104th & Quilceda Force Main

TOTAL COST: \$425,000

TARGET COMPLETION DATE: 2011

DESCRIPTION: Install approximately 360 LF of 6" force main to service the future development on the south side of 116th Street NE

LOCATION: West of State Avenue, within existing right-of-way of 104th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Will provide the necessary sewer force main connection in order to service future commercial development along the south side of 116th Street NE within the 116th Street Master Plan Area

FUNDING:

104th & Quilceda Force Main	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: 60th Drive NE & Allen Creek Force Main

TOTAL COST: \$375,000

TARGET COMPLETION DATE: 2012

DESCRIPTION: Install approximately 600 LF of 6" force main along 60th Drive NE to support the removal of drainfields and connection to the public sewer system

LOCATION: Within existing right-of-way of 60th Drive NE

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Obtain basic services/meet LOS
- Consistent with Comprehensive or other plans
- Public benefit or service improvement**

JUSTIFICATION: Will provide the necessary sewer force main connection in order to support the removal of drainfields and connection to the public sewer system

FUNDING:

60th Dr & Allen Creek Force Main	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: Biosolids Removal

TOTAL COST: \$2,890,000

TARGET COMPLETION DATE: 2015

DESCRIPTION: As part of general maintenance of the Marysville Waste Water Treatment Plant WWTP facility, approximately 18 million gallons of in-place liquid biosolids from the bottom of the WWTP lagoon will need to be removed. The dredged material is proposed to be dewatered in large centrifuges so that the solids are concentrated to about 25% dry cake. Approximately 14,850 CY of dewatered dry cake is proposed to be removed from the lagoon.

LOCATION: City of Marysville WWTP, located at a site address of 80 Columbia Avenue

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: In order to maintain existing and future capacity of the WWTP

FUNDING:

Biosolids Removal	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870,000	\$2,890,000
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870,000	\$2,890,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: Telemetry Study

TOTAL COST: \$400,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Follow the recommendations of the June 2005 Water and Sewer Supervisory Control and Data Acquisition System (SCADA) Report by facilitating the transition of operation for existing facilities to a new comprehensive control system.

LOCATION: N/A

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
 Public benefit or service improvement

JUSTIFICATION: Facilitates a new comprehensive control system

FUNDING:

Telemetry Study	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Capital Facilities Plan – Project Descriptions

Sewer

PROJECT NAME: Sunnyside Lift Station

TOTAL COST: \$60,000

TARGET COMPLETION DATE: 2009

DESCRIPTION: Increase the capacity of one of the pumps to service future development within the Sunnyside/Whiskey Ridge neighborhoods

LOCATION: Sunnyside Lift Station, located on Tract 990 within the Plat of Harborview Village

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
 Public benefit or service improvement

JUSTIFICATION: Increase capacity to service future demand

FUNDING:

Sunnyside Lift Station	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: 152nd Street NE & Smokey Point Boulevard Storm Conveyance

TOTAL COST: \$1,130,000

TARGET COMPLETION DATE: 2009

DESCRIPTION: The purpose of the 152nd Street NE Trunk Storm Sewer project is to provide stormwater conveyance from the West Fork Quilceda Creek Basin along Smokey Point Boulevard to Regional Detention Pond No. 1 located off of 152nd Street NE. The Trunk Sewer Storm will begin near the intersection of Smokey Point Boulevard and 152nd Street NE and continue approximately 1,800 LF east, terminating in a proposed vault in the center of 152nd Street NE. The proposed trunk storm sewer is 36" in diameter and is designed to convey a 25-year peak discharge of around 25 cfs.

LOCATION: Within existing right-of-way of Smoke Point Boulevard east along 152nd Street

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Facilitate economic development in North Marysville

FUNDING:

152nd - Smokey Pnt Conveyance	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$130,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$130,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Grove Street & 70th Place NE Conveyance Capacity Improvements

TOTAL COST: \$100,000

TARGET COMPLETION DATE: 2012

DESCRIPTION: Increase the conveyance capacity of the storm sewer system to accommodate up to 25-year storm events by revising an existing parallel conveyance system under Grove Street and parallel to 70th Street NE in order to eliminate the tendency to surcharge. Revisions would include the installation of a second outfall from the catch basin located in the north quadrant to the Grove Street/70th St. NE intersection, extension of the parallel system behind the sidewalk, plugging the two existing pipes linking the parallel 70th St. NE systems and removing the plate with 4" diameter cut-out from the parallel system behind the sidewalk.

LOCATION: Intersection of Grove Street and 70th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Obtain basic services/meet LOS
- Consistent with Comprehensive or other plans
- Public benefit or service improvement**

JUSTIFICATION: Eliminates flooding at the adjacent private residence and eliminate the safety hazard of an open catch basin due to the grate being dislodged and the distraction of bicyclists and motorists as they pass by a surcharging catch basin.

FUNDING:

Grove St & 70 th Conveyance	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Downtown Marysville Conveyance Improvement

TOTAL COST: \$1,600,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Increase the capacity of selected portions of the downtown Marysville conveyance system to reduce flooding frequency and increase safety for pedestrians, vehicles and structures within service area.

LOCATION: State Avenue from 76th Street NE to Ebey Slough

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: The existing drainage conveyance system capacity in downtown Marysville is insufficient. Tidal influence creates tailwater conditions that further reduce conveyance capacity during high tides.

FUNDING:

Downtown Conveyance	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,600,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,600,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Sunnyside Hills Conveyance Improvement

TOTAL COST: \$1,000,000

TARGET COMPLETION DATE: 2009

DESCRIPTION: Improve conveyance system to Jones Creek within the subdivision known as “Sunnyside Hills” including the installation of new culverts and drainage infrastructure.

LOCATION: Sunnyside Hills is located east of Sunnyside Boulevard between the 5600 & 6000 Block

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Improve failing conveyance system

FUNDING:

Sunnyside Conveyance	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Marina Outfall Water Quality Improvement

TOTAL COST: \$1,800,000

TARGET COMPLETION DATE: 2013

DESCRIPTION: Install a baffle (API-Type) oil/water separator with associated high flow bypass within the First Street right-of-way to treat runoff prior to discharge into Ebey Slough.

LOCATION: South of First Street between Cedar Avenue and Delta Avenue

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: A petroleum sheen is often visible within the marina at the outfall. The sheen is believed to be coming from non-point sources within the tributary urban drainage basin. While the existing 30" diameter discharge pipe to the marina is fitted with a down-turned 90-degree bend (p-trap_ at its upstream end, it does not appear to be trapping petroleum sufficiently.

FUNDING:

Marina Outfall	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Munson Creek Habitat Restoration

TOTAL COST: \$1,580,000

TARGET COMPLETION DATE: 2014

DESCRIPTION: Dredge and reconstruct the channel and associated floodplain. Re-vegetate the riparian corridor with trees understanding that the reed canary grass will not thrive with a forested canopy. Construct in-stream structures (wood/rock) for habitat purposes. The overall objective would be to include sufficient channel capacity for future conditions and to discourage reed canary grass growth.

LOCATION: Within Munson Creek just east of 71st Avenue NE and north of the access road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Improve beneficial uses of the waterway and reduce the spread of the evasive plant species elsewhere

FUNDING:

Munson Creek Habitat	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580,000	\$0	\$1,580,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580,000	\$0	\$1,580,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Edgecomb Creek Realignment/Restoration

TOTAL COST: \$1,500,000

TARGET COMPLETION DATE: 2012

DESCRIPTION: This is not a programmed project. However, the relocation and restoration project is part of the North Marysville Smokey Point Master Plan. Edgecomb Creek is a ditched creek that provides minimal habitat. The objective of this improvement would be to provide additional habitat and improved fish passage.

LOCATION: Edgecomb Creek, north of 152nd Street NE north to the city limits boundary.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Consistent with Comprehensive or other plans

Obtain basic services/meet LOS

Public benefit or service improvement

JUSTIFICATION: Improve fish and wildlife habitat

FUNDING:

Edgecomb Creek	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Capital Facilities Plan – Project Descriptions

Storm Drainage

PROJECT NAME: Hayho Creek Fish Habitat and Enhancement

TOTAL COST: \$4,500,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: This project will provide for the final design and construction of stream and wetland habitat improvements, as mitigation measures for the storm drainage Capital Improvement Projects identified in the 2004 North Marysville Master Drainage Plan.

LOCATION: Hayho Creek north of 152nd Street NE, north to the city limits boundary.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements

Obtain basic services/meet LOS

Consistent with Comprehensive or other plans

Public benefit or service improvement

JUSTIFICATION: Improve fish and wildlife habitat

FUNDING:

Regional Detention Pond #2	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$100,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$100,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000

Capital Facilities Plan – Project Descriptions

City Facilities

PROJECT NAME: City Hall Civic Center

TOTAL COST: \$30,200,000

TARGET COMPLETION DATE: 2015

DESCRIPTION: Citing, land acquisition, planning, development and construction of a combined City Hall Civic Center Campus

LOCATION: Yet to be determined

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements	Obtain basic services/meet LOS
Consistent with Comprehensive or other plans	Public benefit or service improvement

JUSTIFICATION: Capacity and facility upgrade

FUNDING:

City Hall Civic Center	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$100,000	\$100,000	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$17,448,100	\$30,200,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$100,000	\$100,000	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$2,510,380	\$17,448,100	\$30,200,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Rotary Ranch Renovation

TOTAL COST: \$75,000

TARGET COMPLETION DATE: 2009

DESCRIPTION: Conversion of existing city building from a seasonal petting zoo to a year round community building

LOCATION: Within Jennings Park, located at 6915 Armar Road

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Additional program facilities are needed and the zoo operation has been discontinued

FUNDING:

Rotary Ranch Renovation	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Parks Playground Replacement Fund

TOTAL COST: \$120,000

TARGET COMPLETION DATE: N/A

DESCRIPTION: Replace existing playground equipment located within city parks throughout the city

LOCATION: Citywide

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Develop a fund to support replacement schedule of aged and or un-repairable play equipment in local and community parks

FUNDING:

Playground Replacement Fund	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$120,000
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$120,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Bayview Ridge Trail Development

TOTAL COST: \$546,000

TARGET COMPLETION DATE: 2009

DESCRIPTION: FKA Whiskey Ridge Trail, however, the trail has been renamed to Bayview Ridge Trail in order to distinguish between the proposed trail and the newly adopted East Sunnyside – Whiskey Ridge Master Plan neighborhood. The proposal would provide nearly two miles of trail to accommodate pedestrian, cycling and skating.

LOCATION: Bayview utility corridor originating from Getchell Hill (84th Street NE) to SR 528 (64th Street NE).

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Trails are identified as a priority in the Marysville Comprehensive Plan. The City currently has limited trail resources.

FUNDING:

Bayview Ridge Trail	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
<i>Impact Fees</i>	\$0	\$84,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$534,000
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$84,000	\$0	\$0	\$462,000	\$0	\$0	\$0	\$0	\$546,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Qwuloolt Trail Development

TOTAL COST: \$2,800,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: As part of the Tulalip Tribes Superfund mitigation proposal rechanneling Jones and Allen Creeks to their original “non-ditched” configuration and the breaching of the Ebey Slough dike to provide salmon habitat, the City proposes to install an interpretative trail along the dike required to be constructed to protect the existing residences, industrial park and WWTP.

LOCATION: Along the newly constructed dikes at the edge of existing floodplains owned by the Tulalip Tribes, located east of the City's WWTP

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Development of trails is a priority for Marysville residents and is encouraged in the Comprehensive Plan

FUNDING:

Qwuloolt Trail Development	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Whiskey Ridge Trail Acquisition/Development

TOTAL COST: \$3,000,000

TARGET COMPLETION DATE: 2010

DESCRIPTION: Construct multi-purpose paths, trails and other non-motorized facilities as identified in the East Sunnyside – Whiskey Ridge Subarea Plan.

LOCATION: Densmore Road/Sunnyside School Road, along the PSE utility corridor and along 52nd Street NE.

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Provide recreation purposes and to encourage commuters to use modes other than automobiles to travel to work places and schools

FUNDING:

Whiskey Ridge Trail Acq/Dev	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Kiwanis Off-leash Park

TOTAL COST: \$82,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Property donated to the City of Marysville by the Marysville Kiwanis Club. Planned amenities include installation of an Arboretum, a trail head, and a parking facility from 40th Street NE. The trail is proposed to traverse through 4-acres of property and provide access to the Wilderun plat and east entrance to Sunnyside Elementary School.

LOCATION: East and adjacent to Sunnyside Elementary, south of 40th Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Provide recreation purposes and to encourage commuters to use modes other than automobiles to travel to work places and schools

FUNDING:

Kiwanis Off Leash Park	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$17,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$77,000
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$22,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$82,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Strawberry Fields Improvements

TOTAL COST: \$100,000

TARGET COMPLETION DATE: 2008

DESCRIPTION: Install comprehensive field drainage system and ball deflection system

LOCATION: Approximately the 6200 Block, south of 152nd Street NE

PRIORITIZATION CATEGORIES (bold/italic):

- Satisfies legal, health, or safety requirements
- Obtain basic services/meet LOS
- Consistent with Comprehensive or other plans
- Public benefit or service improvement**

JUSTIFICATION: Soccer fields are generally closed in late Fall through the winter due to poor drainage. Project would expand with drainage system integrated into existing storm system.

FUNDING:

Strawberry Fields Improvements	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<i>REET I & II</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Grants</i>	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Northpointe Park Renovation

TOTAL COST: \$32,050

TARGET COMPLETION DATE: 2009

DESCRIPTION: Replace 15 year old wood play systems in popular neighborhood park

LOCATION: 7200 Block east of 76th Avenue NE (Grove Street)

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Play apparatus requires replacement due to wood rot and structural failure. Two apparatus have been removed to date and have not been replaced.

FUNDING:

Northpointe Park Renovation	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$32,050	\$0	\$0	\$0	\$0	\$0	\$0	\$32,050
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$32,050	\$0	\$0	\$0	\$0	\$0	\$0	\$32,050

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: City Trails Development Fund

TOTAL COST: \$100,000

TARGET COMPLETION DATE: N/A

DESCRIPTION: Development of a dedicated fund to assist in matching grants for new trail development projects.

LOCATION: N/A

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: Trail development is a priority of Marysville residents and is encouraged in the Marysville Comprehensive Plan

FUNDING:

City Trails Development Fund	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$50,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Foothills Park Renovation
TOTAL COST: \$30,000
TARGET COMPLETION DATE: 2009
DESCRIPTION: Replace 14 year old play system in popular neighborhood park
LOCATION: 7200 Block, north of 58th Street NE

PRIORITIZATION CATEGORIES (bold/italic):
 Satisfies legal, health, or safety requirements Obtain basic services/meet LOS
 Consistent with Comprehensive or other plans **Public benefit or service improvement**

JUSTIFICATION: System design is no longer in compliance with NPSI guidelines and replacement components are no longer available

FUNDING:

Foothills Park Renovation	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
<i>General Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Secured Debt</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Proprietary Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Special Revenue Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Impact Fees</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REET I & II</i>	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
<i>Grants</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>LID</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other/Miscellaneous</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Capital Facilities Plan – Project Descriptions

Parks

PROJECT NAME: Strawberry Fields Phase 3

TOTAL COST: \$1,800,000

TARGET COMPLETION DATE: 2011

DESCRIPTION: Phase 3 includes additional multi-use fields including soccer, baseball, and softball with supporting infrastructure.

LOCATION: Approximately the 6200 Block, south of 152nd Street NE

PRIORITIZATION CATEGORIES (bold/italic):

Satisfies legal, health, or safety requirements
 Consistent with Comprehensive or other plans

Obtain basic services/meet LOS
Public benefit or service improvement

JUSTIFICATION: The proposal is consistent with community needs assessment and level of service per NRPA Park Standards adopted by the City. Once completed, this would become the City's first regional use facility.

FUNDING:

Strawberry Fields Phase 3	PRIOR	2008	2009	2010	2011	2012	2013	2014	BEYOND	TOTAL
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secured Debt	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Proprietary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET I & II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
LID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

LONG RANGE CFP LIST

The Long-Range CFP List is a report that represents a partial list of projects that are anticipated in the future, but for which no funding has been identified within the six-year scope of the CFP. The following list of long-range CFP projects are grouped by project type.

PROJECT NAME	DESCRIPTION	ESTIMATED COST
TRANSPORTATION		
51st Ave. NE: Grove Street to 84th	Widen to a 3-lane roadway section	\$4,000,000
67th Avenue: South City Limits to 88th Street NE	Construct 8-foot shoulders lacking curb, gutter and sidewalk	\$500,000
88th Street NE (67th Ave NE to 83rd Ave NE)	Extend and merge to 84th St. NE and widen to 3 lanes	\$4,667,000
SR 531 and 19th Ave. NE	Install a new traffic signal at incorporation	\$300,000
8th Street: Cedar Avenue to State Avenue	Widen to 44-foot pavement width	\$630,000
Beach Avenue: Grove Street to Cedar Avenue	Install curbs, gutters and sidewalks	\$700,000
67th Avenue/71st Avenue Connection	Roadway connection between 40th & 44th St. NE	\$19,000,000
40th Street NE Extension to SR 92	Roadway extension from 83rd Ave NE to SR 9	\$2,000,000
TOTAL (transportation)		\$31,797,000
WATER		
73rd St. NE: 44th to 52nd St. NE	Replace existing transmission line from 14" to 18"	\$360,000
52nd St. NE: 73rd to 71st Ave. NE	Upgrade existing transmission line from 14" to 18"	\$96,000
52nd St. NE: 71st to 67th Ave. NE	Upgrade existing water mains from 9" to 12"	\$130,000
64th Street: 71st St. NE to 58th Drive	Upgrade existing water mains from 10" to 12"	\$130,000
143rd Place: 51st Drive to 143rd Place	Upgrade existing water mains from 6" to 12"	\$24,000
51st St NE: 72nd to 75th Pace	Upgrade existing water mains from 8" to 12"	\$106,000
75th Place: 51st St NE to 49th Drive	Upgrade existing water mains from 6" to 8"	\$32,000
20th Drive NE: Marine Drive to 65th St NE	Upgrade existing water mains from 6" to 12"	\$10,000
56th Drive NE: 57th Drive to 80th St NE	Upgrade existing water mains from 6" to 8"	\$90,000
25th Ave NE: 172nd St to 180th St NE	Upgrade existing water mains from 8" to 12"	\$307,000
108th St NE: 51st Ave NE to 54th Drive	Upgrade existing water mains from 8" to 12"	\$158,000
BNRR: Gethcell Hill Reservoir to 132nd St. NE	New 18-inch transmission line along the BNRR including new PRC and FCV	\$2,026,000
TOTAL (water)		\$3,469,000

PROJECT NAME	DESCRIPTION	ESTIMATED COST
SEWER		
Sewer Main Oversizing	Annual amount of \$30,000 budgeted through 2025	\$30,000 annually
Renewals and Replacements	Annual amount of \$500,000 budgeted through 2025	\$500,000 annually
64 th Avenue & 71 st Street Upsizing	Upsize from 12" to 18"	\$120,000
83 rd Avenue & Grove Street Replacement	Upsize from 8" to 10"	\$290,000
Alum Storage	Increase storage volume from \$7,500 to 10,000 gallons	\$35,000
Complete Mix Aerated Cells #7 & #8	Addition of cells 7 & 8 will ensure NPDES permit compliance	\$4,000,000
TOTAL (sewer)		\$4,975,000
STORM DRAINAGE		
North Marysville Regional Detention Facility No. 3	Acquisition of land, design and construction of a detention facility in order to facilitate economic development	\$6,000,000
North Marysville Regional Detention Facility No. 4	Acquisition of land, design and construction of a detention facility in order to facilitate economic development	\$6,000,000
TOTAL (storm drainage)		\$12,000,000

SCHOOLS

Marysville School District No. 25, Lake Stevens School District No. 4 and Lakewood School District No. 306 are described in Section 11 - Public Facilities and Services Chapter of the Marysville Comprehensive Plan. Each of the aforementioned school districts have boundaries within the City of Marysville Urban Growth Area, and have prepared and adopted a Capital Facilities Plan which outlines a schedule and financing program for capital improvements over a six year period.

Marysville School District No. 25

Marysville School District No. 25 Capital Facilities Plan for Fiscal Years 2006 – 2011 was adopted by the Board of Directors on September 18, 2006. The City Council of the City of Marysville has reviewed the CFP and adopted said plan, by Ordinance No. 2689, as a sub-element of the Marysville Comprehensive Plan, which shall become part of the City of Marysville's Capital Facilities Plan.

The Six-Year Finance Plan shown on the following table entitled '*MARYSVILLE SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan*' demonstrates how the Marysville School District intends to fund new construction and improvements to school facilities for the years of 2006 – 2011.

Lake Stevens School District No. 4

Lake Stevens School District No. 4 Capital Facilities Plan for Fiscal Years 2006 – 2011 was adopted by the Board of Directors on August 23, 2006. The City Council of the City of Marysville has reviewed the CFP and adopted said plan, by Ordinance No. 2689, as a sub-element of the Marysville Comprehensive Plan, which shall become part of the City of Marysville's Capital Facilities Plan.

The Six-Year Finance Plan shown on the following table entitled '*LAKE STEVENS SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan*' demonstrates how the Lake Stevens School District intends to fund new construction and improvements to school facilities for the years of 2006 – 2011.

Lakewood School District No. 306

Lakewood School District No. 306 Capital Facilities Plan for Fiscal Years 2006 – 2011 was adopted by the Board of Directors on July 19, 2006. The City Council of the City of Marysville has reviewed the CFP and adopted said plan, by Ordinance No. 2689, as a sub-element of the Marysville Comprehensive Plan, which shall become part of the City of Marysville's Capital Facilities Plan.

The Six-Year Finance Plan shown on the following table entitled '*LAKWOOD SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan*' demonstrates how the Lakewood School District intends to fund new construction and improvements to school facilities for the years of 2006 – 2011.

MARYSVILLE SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan

Improvements Adding Permanent Capacity (Costs in Millions)

Project	2006	2007	2008	2009	2010	2011	Total Cost	Bonds/ Local Funds	State Match	Impact Fees ¹
Elementary										
Elementary No. 11 (Construction)	\$1.50	\$6.50	\$5.00	\$5.00			\$18.00	\$14.30	\$2.70	\$1.00
Elementary No. 11 Site Acquisition	\$1.33						\$1.33			\$1.33
Middle School										
Options School ²	\$1.51	\$2.00	\$2.00				\$5.51	\$2.51		\$3.00
High School										
Options School ³	\$4.00	\$5.00	\$3.86				\$12.86	\$2.86		\$10.00
High School No. 2 (Site Acquisition)	\$4.00						\$4.00	\$3.50		\$0.50
High School No. 2 (Construction)			\$25.00	\$35.00	\$19.20		\$79.00	\$66.70	\$12.00	\$0.50
Land Purchase (for future growth)		\$4.00		\$4.00			\$8.00	\$7.00		\$1.00

Total Capacity Improvements – (Costs in Millions)

	2006	2007	2008	2009	2010	2011	Total Cost	Bonds/ Local Funds	State Match	Impact Fees
Elementary	\$2.83	\$6.50	\$5.00	\$5.00	0		\$19.33	\$14.30	\$2.70	\$2.33
Middle Level	\$1.51	\$2.00	\$2.00		0		\$5.51	\$2.51		\$3.00
High School	\$8.00	\$5.00	\$28.86	\$35.00	\$19.20		\$96.06	\$73.06	\$12.00	\$11.00
Land Purchase		\$4.00		\$4.00	0		\$8.00	\$7.00		\$1.00
TOTALS	\$12.34	\$17.50	\$35.86	\$44.00	\$19.20		\$128.90	\$96.87	\$14.70	\$17.33

¹ Fees in this column are based on amount of fees collected to date and estimated fees on future units. Estimated fees are based on recent fee collections and a review of projected fee amounts and known or anticipated future growth.

² Includes capacity for grades 7-8.

³ Includes capacity for grades 9-12.

MARYSVILLE SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan

Improvements Not Adding New Permanent Capacity (Costs in Millions)

Project	2006	2007	2008	2009	2010	2011	Total Cost	Bonds	State Match	Impact Fees
District-wide										
Repair/Remodel Projects				\$4.0	\$4.0		\$8.0	\$8.0		
Technology Improvements				\$2.5	\$2.5		\$5.0	\$5.0		
TOTALS				\$6.5	\$6.5		\$13.0	\$13.0		

LAKE STEVENS SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan

	Estimated Project Cost by Year - in \$Millions					Total Cost	Local Cost*	State Match
	2006	2007	2008	2009	2010			
Improvements Adding Student Capacity								
Elementary								
Site Acquisition				0.98		0.98	0.98	
Middle School								
New (8-9) Secondary School	16.65	16.65				33.30	23.16	10.14
High School								
New (8-9) Secondary School	16.65	16.65				33.30	23.16	10.14
Improvements Not Adding Student Capacity								
Elementary						Cost	Local	Match
Mt. Pilchuck Modernization		5.10	5.00			10.10	4.11	5.99
Hillcrest Modernization		4.40	5.80			10.20	4.34	5.86
Sunnycrest Modernization		4.42	5.00			9.42	3.99	5.43
Middle School								
High School								
High School Cafeteria Modernization	2.44	3.70				6.14	2.44	3.70
High School Track and Field		1.40				1.40	1.40	
District-wide Improvements								
District Athletic Facility				0.25	1.95	2.20	2.20	
Totals	35.74	52.32	15.80	1.23	1.95	Total	Local	Match
Elementary School (including land acquisition)		13.92	15.80	0.98		30.70	13.42	17.28
Middle School	16.65	16.65				33.30	23.16	10.14
High School	19.09	21.75				40.84	27.00	13.84
District Wide				0.25	1.95	2.20	2.20	
Annual Total	35.74	52.32	15.80	1.23	1.95	107.04	65.78	41.26
Cumulative Total	35.74	88.06	103.86	105.09	107.04	107.04	65.78	41.26

* Local Cost includes amounts currently available to the District, future uncollected impact fees and bonds and levies not yet approved.

LAKWOOD SCHOOL DISTRICT 2006 – 2011 Capital Facilities Plan

Improvements Adding Permanent Capacity (Costs in Millions)¹

Project	2006	2007	2008	2009	2010	2011	Total Cost	Bonds/ Levy	State Match	Impact Fees
Elementary School Site Acquisition			\$1.5000				\$1.5000	X		
Middle School										
Lakewood Middle Addition					\$1.1273	\$1.1373	\$2.2646	X	X	X
High School										
Lakewood High Addition					\$4.2142	\$4.5160	\$8.7302	X	X	X

Improvements Not Adding Capacity (Costs in Millions)

Project	2006	2007	2008	2009	2010	2011	Total Cost	Bonds/ Levy	State Match	Impact Fees
Elementary										
Middle School										
Lakewood Middle					\$3.8480	\$5.7813	\$9.6293	X	X	
High School										
Lakewood High					\$9.1320	\$8.2015	\$17.3335	X	X	
Bus Garage					\$0.7039	\$0.7322	\$1.4361	X		
Admin Area						\$0.6564	\$0.6564	X		
Business Office						\$0.7612	\$0.7612	X		

Totals (Costs in Millions)

	2006	2007	2008	2009	2010	2011	Total Cost	Bonds/ Levy	State Match	Impact Fees
TOTAL			\$1.5000		\$19.0254	\$21.7859	\$42.3113	X	X	X

CITY OWNED PROPERTIES INVENTORY

CITY FACILITIES	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
4TH STREET LAND ACQ	1930 4TH ST	0.13	\$236,700	00551201001700	LAND
7TH STREET LAND ACQ	1328 7TH ST	0.24	\$155,900	00518500200100	LAND
7TH STREET LAND ACQ	1322 7TH ST	0.12	\$116,500	00518500200300	LAND
DELTA AVE ROAD EXTENSION	S OF GROVE ALONG BNSF	1.28	\$299,500	30052800211800	LAND
LUMBER MILL LAND ACQ	60 STATE AVE	10.13	\$1,187,200	30053300201200	LAND
OLD CHAMBER OF COMMERCE	4TH & CEDAR AVE	0.26	\$279,600	00510700100600	LAND
SMKY PNT COMMERCE LAND	144TH ST E. OF 51ST AVE	0.52	\$2,000	31053300400300	LAND
SKIPPERS LAND ACQ	1035 STATE AVE	1.00	\$941,000	30052800215700	PARKING
PRIVATE ROAD	GROVE & ALDER	0.06	\$1,000	30052800212200	PRIVATE ROAD
CITY HALL	1049 STATE AVE	0.97	\$2,352,000	30052800215600	PUBLIC BUILDING
COMEFORD PARK & SENIOR CENTER	514 DELTA AVE	2.09	\$1,954,200	00528701000000	PUBLIC BUILDING
PUBLIC LIBRARY	6120 GROVE ST NE	5.84	\$3,989,900	30052700104900	PUBLIC BUILDING
PUBLIC SAFETY	1635 GROVE ST NE	2.59	\$4,824,800	30052800200500	PUBLIC BUILDING
PW, CD & WWTP	80 COLUMBIA AVE	20.24	\$3,103,100	30053300200100	PUBLIC BUILDING
PW, CD & WWTP	80 COLUMBIA AVE	1.90	\$215,600	30053300101400	PUBLIC BUILDING
PW, CD & WWTP	80 COLUMBIA AVE	1.92	\$215,600	30053300101600	PUBLIC BUILDING
PW, CD & WWTP	80 COLUMBIA AVE	0.38	\$4,600	30053300105600	PUBLIC BUILDING
PW, CD & WWTP	80 COLUMBIA AVE	0.04	\$100	30053300106200	PUBLIC BUILDING
PRIVATE RD (COLUMBIA)	COLUMBIA FRM 10TH ST N	0.37	\$121,800	30052800216500	PUBLIC ROW
KELLOGG MEADOWS TRT E	73RD ST & 66TH DR	0.08	\$3,000	00784100009900	VACANT LAND
PARKS & OPEN SPACE	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
CEDARCREST GOLF COURSE	6810 84TH ST NE	99.38	\$11,626,800	30052300300300	GOLF COURSE
MUNSON CREEK	7300 BLK OF 71ST ST	0.89	\$1,800	00770600002700	OPEN SPACE
MUNSON CREEK DIV 4	7700 BLK OF GROVE ST	1.10	\$2,200	00782600099900	OPEN SPACE
MUNSON CREEK DIV 5 & 6	7600 BLK OF 72ND DR	1.88	\$3,800	00783100099800	OPEN SPACE
MUNSON CREEK DIV 5 & 6	7600 BLK OF 72ND DR	4.11	\$8,200	00783100099900	OPEN SPACE
QUILCEDA & EBAY TIDELANDS	QUILCEDAR CREEK & EBAY SLOUGH	45.26	\$44,200	30053200200100	OPEN SPACE
UNION SLOUGH TIDE LAND	UNION SLOUGH	0.09	\$300	29050400200600	OPEN SPACE
WETLAND RESERVE	EBAY SLOUGH	16.76	\$400,000	30053300400200	OPEN SPACE
WETLAND RESERVE	JONES CREEK	3.27	\$2,000	30053400300800	OPEN SPACE
WETLAND RESERVE	EBAY SLOUGH	14.88	\$377,500	30053300401000	OPEN SPACE
BAYVIEW CREST TR 100	7300 BLK OF GROVE ST	2.25	\$4,500	00782400010000	PARK
CEDARCREST RESERVOIR PARK	7420 71ST AVE NE	2.26	\$530,700	30052600200500	PARK
CEDARCREST VISTA PARK	6400 BLK OF 83RD ST	1.87	\$0	00861600099400	PARK
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.26	\$308,300	00590700011000	PARK

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PARKS & OPEN SPACE, continued	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.66	\$308,300	00590700013100	PARK
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.66	\$826,200	00590700013200	PARK
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.66	\$308,300	00590700013400	PARK
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.68	\$308,400	00590700015800	PARK
DEERING WILDFLOWER ACRES	4708 79TH AVE NE	4.68	\$360,500	00590700015500	PARK
FOOTHILLS PARK	7200 BLK OF 57TH PL	5.35	\$10,700	00790300099900	PARK
FOOTHILLS PARK	6000 BLK OF 68TH DR	3.28	\$6,600	00821800099900	PARK
FOOTHILLS PARK	58TH STREET	0.60	\$1,200	00782900099900	PARK
FOOTHILLS PARK	59TH ST NE	3.39	\$6,800	00877900099900	PARK
HARBOR VIEW PARK	4700 60TH AVE NE	3.21	\$0	01010900099800	PARK
HARBOR VIEW PARK	5810 49TH ST NE	0.51	\$129,600	30053400300600	PARK
HARBOR VIEW PARK	5820 49TH ST NE	0.51	\$139,500	30053400301100	PARK
HARBOR VIEW PARK	4700 60TH AVE NE	5.51	\$0	00918500099000	PARK
HICKOK PARK	SR 528 & 67TH AVE	0.80	\$398,100	00723000011000	PARK
HOLMAN NATURE PARK	60TH DR & SR 528	20.84	\$343,900	30052700400300	PARK
HOLMAN NATURE PARK	67TH PL NE	3.06	\$6,100	30052700108900	PARK
JENNINGS PARK	7027 51ST ST NE	7.43	\$1,280,800	30052700205300	PARK
JENNINGS PARK	51ST AVE NE	11.42	\$2,022,900	00408900000702	PARK
JENNINGS PARK	6915 ARMAR ROAD	29.57	\$0	00797600050100	PARK
JENNINGS PARK	6915 ARMAR ROAD	0.40	\$4,000	30052700302300	PARK
JENNINGS PARK	6915 ARMAR ROAD	4.34	\$16,500	30052800405700	PARK
JENNINGS PARK	55TH DR & 69TH ST	0.05	\$0	00829900050100	PARK
KIWANIS PARK	6700 BLK OF 47TH ST	5.10	\$1,165,400	29050200205600	PARK
NORTHPOINTE EAST PARK	70TH ST & 70TH DR	2.20	\$6,300	00864800099900	PARK
NORTHPOINTE PARK	7500 BLK OF 70TH ST	1.16	\$285,600	00828200099800	PARK
NORTHPOINTE PARK	71ST PL & 71ST AVE	21.43	\$0	00828200099900	PARK
NORTHPOINTE PARK	70TH ST & 70TH DR	2.86	\$5,700	00779300010000	PARK
PARK LAND ACQ	9028 67TH AVE NE	6.31	\$610,500	30052200103300	PARK
PARKSIDE WAY	64TH PL & 78TH AVE	1.85	\$0	01016100099800	PARK
QUILANE PARK (UNDEVELOPED)	QUILCDA CREEK CORRIDOR	21.09	\$21,100	00773900099900	PARK
SERENITY PARK	84TH ST & 74TH DR	0.31	\$600	00865600010300	PARK
SKATEBOARD PARK	1050 COLUMBIA AVE	0.81	\$359,100	30052800219500	PARK
SP 95005 TRACT B	7300 BLK OF 88TH ST NE	0.52	\$1,000	30052300202500	PARK
STRAWBERRY FIELDS PARK	6302 152ND ST NE	0.63	\$287,400	31053400100400	PARK
STRAWBERRY FIELDS PARK	6302 152ND ST NE	39.18	\$1,390,000	31053400100500	PARK
STRAWBERRY FIELDS PARK	6302 152ND ST NE	31.91	\$922,000	31053400400500	PARK
TUSCANY RIDGE PARK	84TH ST & 74TH DR	7.08	\$361,700	00857000099700	PARK
VERDE RIDGE PARK	11601 44TH DR NE	1.44	\$339,000	00835600099800	PARK
WATERFRONT PARK	1404 1ST ST	4.66	\$795,600	30053300200800	PARK

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

PARKS & OPEN SPACE, continued	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
WATERFRONT PARK	1404 1ST ST	0.62	\$297,000	30053300201000	PARK
WATERFRONT PARK	1404 1ST ST	0.20	\$85,500	00551100900600	PARK
WATERFRONT PARK	1404 1ST ST	0.14	\$144,000	00551100900200	PARK
WATERFRONT PARK	1404 1ST ST	0.10	\$101,600	00551100900100	PARK
WHISKEY RIDGE PARK	77TH ST & 83RD AVE	N/A	\$3,000	00894600099700	PARK
YOUTH PEACE PARK	67TH AVE & GROVE ST	1.43	\$337,100	00405500099900	PARK
CEDARVIEW HEIGHTS	8100 BLK OF 60TH ST	1.94	\$0	01031300099900	PSP&L UTILITY COORDOR
NORTHPOINTE DIV 6	8000 BLK OF 70TH ST	3.18	\$6,400	00841300099800	PSP&L UTILITY COORDOR
WHISKEY RIDGE DIV II	PSP&L UTILITY	0.00	\$12,000	00894600099500	PSP&L UTILITY COORDOR
WHISKEY RIDGE UTILITY COORDOR	PSP&L UTILITY	4.43	\$8,900	00905500098600	PSP&L UTILITY COORDOR
UTILITIES (water, sewer, storm)	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
STILLAGUAMISH ACCESS	STILLAGUAMISH RIVER	4.03	\$12,000	31050500300700	ACCESS
STILLAGUAMISH UTILITIES	STILLAGUAMISH RIVER	8.62	\$17,200	30052300200700	ACCESS
75TH AVE NE	5100 BLK 75TH AVE	0.16	\$300	00842100099800	DETENTION FACILITY
ANISSA PLACE	9700 BLK OF 47TH DR	0.07	\$0	01003800099900	DETENTION FACILITY
ARIS RUN	55TH PL & 73RD AVE	0.32	\$600	00890200099900	DETENTION FACILITY
BAYVIEW RIDGE DIV 6	78TH ST & 77TH AVE	0.30	\$600	00777100099900	DETENTION FACILITY
BEVERLY LANE	5000 BLK OF 70TH DR	0.40	\$800	00832200099900	DETENTION FACILITY
BIRCH CREEK COMMUNITY	61ST PL & 73RD AVE	0.27	\$0	01036700099900	DETENTION FACILITY
BRIGHTON PARK	54TH PL & 75TH AVE	0.22	\$400	00816500099900	DETENTION FACILITY
BRIGHTON PARK EAST	55TH PL & 77TH AVE	0.55	\$0	00918700099900	DETENTION FACILITY
CEDARCREST GREENS	8000 BLK OF 65TH DR	0.00	\$0	00883300099400	DETENTION FACILITY
CEDARCREST PARK PRD	8224 67TH AVE NE	N/A	\$0	00887700099900	DETENTION FACILITY
CEDARCREST RETENTION POND	GROVE & 72ND ST	N/A	\$1,200	30052300301700	DETENTION FACILITY
CEDARVIEW 1	80TH AVE & 61ST PL	4.11	\$0	01006100099800	DETENTION FACILITY
CEDARVIEW HEIGHTS	61ST PL & 80TH AVE	0.36	\$0	01031300099800	DETENTION FACILITY
CHATHAM COURT	84TH ST & 74TH DR	0.63	\$1,300	00905100099700	DETENTION FACILITY
CLOVERDALE DIV I	67TH & 88TH	N/A	\$400	00797300099900	DETENTION FACILITY
CROWN ESTATES	7700 BLOCK 63RD ST	0.23	\$0	00915600099900	DETENTION FACILITY
CRYSTAL HEIGHTS DIV 3	60TH ST & 77TH AVE	0.64	\$0	00913900099900	DETENTION FACILITY
EASTWOOD HILLS	7000 BLK 49TH ST	0.53	\$1,100	00809000099900	DETENTION FACILITY
EASTWOOD HILLS 4	50TH PL & 67TH AVE	0.18	\$400	00836900010000	DETENTION FACILITY
EBEY LANDING	61ST ST & 52ND AVE	0.12	\$0	00906300099800	DETENTION FACILITY
FOXWOOD	63RD ST & 77TH PL	0.84	\$1,700	00907000099900	DETENTION FACILITY
GETCHELL HILL DETENTION FACILITY	7700 BLK OF 87TH ST NE	0.89	\$0	01040200090400	DETENTION FACILITY
GROVE ST REGIONAL POND	73RD PL & 64TH AVE	1.91	\$4,000	30052700106600	DETENTION FACILITY
HICKOK PARK DETENTION	64TH ST & 63RD PL	2.91	\$5,800	00833500099800	DETENTION FACILITY
HILL	8300 BLK OF 76TH AVE	2.02	\$0	00877600090100	DETENTION FACILITY

CITY OF MARYSVILLE • COMPREHENSIVE PLAN

UTILITIES (water, sewer, storm), continued	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
JEFFERSON HILL	4800 BLK OF 46TH PL	0.27	\$0	00911600099600	DETENTION FACILITY
MISSION VIEW HEIGHTS	69TH ST & 77TH AVE	0.33	\$0	00922000099900	DETENTION FACILITY
MORGAN CROSSING	51ST PL & 75TH AVE	0.17	\$0	01018400099700	DETENTION FACILITY
MOUNTAINVIEW	4900 BLK 67TH AVE	0.15	\$0	00923000099600	DETENTION FACILITY
NORTHRIDGE PARK	7600 BLOCK OF INGRAHAM BLVD	1.60	\$0	01027900099800	DETENTION FACILITY
NORTHWEST CREST	5900 BLK OF SUNNYSIDE BLVD	0.46	\$0	01001100099800	DETENTION FACILITY
NORTHWEST PARK	56TH PL & 76TH AVE	0.36	\$0	01023900099900	DETENTION FACILITY
PA 9809054 SP	5100 BLK 67TH AVE	0.13	\$300	30053500306700	DETENTION FACILITY
REGIONAL POND	14500 BLK 40TH AVE NE	9.07	\$899,100	31053300300200	DETENTION FACILITY
REGIONAL POND NO. 2	14500 BLK 40TH AVE NE	19.68	\$962,200	31053300300100	DETENTION FACILITY
ROCK CREEK	GROVE & 83RD/86TH	1.22	\$0	01016000050000	DETENTION FACILITY
RYAN COURT	6400 BLK OF 78TH ST	0.37	\$0	00921800099900	DETENTION FACILITY
SMKY PNT COMMERCE CENTER	13800 BLK OF 45TH AVE	4.21	\$4,200	30050400101900	DETENTION FACILITY
SP 00004	6300 BLK OF 79TH AVE	0.11	\$0	30052600405500	DETENTION FACILITY
SP 02001	6200 BLK OF 75TH AVE	0.28	\$0	30052600407700	DETENTION FACILITY
SP 03001	6200 BLK OF 80TH AVE	0.19	\$0	30052600406900	DETENTION FACILITY
SP 04002	84TH ST & 47TH AVE	0.03	\$500	30052100422400	DETENTION FACILITY
SP 05004	47TH PL & 67TH AVE	0.19	\$0	30053500307700	DETENTION FACILITY
SP 94011	NORTH OF 67TH ON 52ND DR	0.11	\$200	00530200000203	DETENTION FACILITY
SP 95002	64TH PL & 64TH AVE	0.08	\$200	30052600305300	DETENTION FACILITY
STATE AVE DETENTION	11402 41ST DR NE	1.64	\$98,500	30050900300600	DETENTION FACILITY
STATE AVE EAST	4600 BLK 95TH AVE	0.26	\$0	00827800099900	DETENTION FACILITY
STRAWBERRY HILL PH 3	59TH ST & 67TH AVE	0.24	\$500	00906600010000	DETENTION FACILITY
SUNCREST RIDGE	8000 BLK SR 528	1.55	\$0	01048400099800	DETENTION FACILITY
SUNNYSIDE WEST	4800 BLK 75TH AVE	N/A	\$4,700	00874100099400	DETENTION FACILITY
THOEMKE STATION	116TH ST & 46TH AVE	0.25	\$0	01047000099900	DETENTION FACILITY
VIKING ESTATES	5600 BLK OF 61ST ST	0.18	\$0	00861800099900	DETENTION FACILITY
WESTVIEW AT SUNNYSIDE 2	5800 BLK OF 44TH PL	N/A	\$0	00883200099900	DETENTION FACILITY
WHISKEY RIDGE	76TH PL & 79TH DR	0.79	\$1,600	00866000099700	DETENTION FACILITY
WHISPERING PINES	GROVE & 81ST DR	0.44	\$0	01018100099700	DETENTION FACILITY
3RD STREET LIFT STATION	4900 BLK SUNNYSIDE BLVD	0.04	\$1,500	30052800400800	LIFT STATION
51ST AVE LIFT STATION	1220 BLK 51ST AVE	0.90	\$249,500	30051000202900	LIFT STATION
MARYSVILLE WEST LIFT STATION	2516 MARINE DR NE	0.40	\$196,000	30052900300700	LIFT STATION
CEDARCREST RESERVOIR	7600 BLK OF GROVE ST	2.42	\$544,100	30052600101700	RESERVOIR
EDWARD SPRINGS	3914 LAKEWOOD RD	91.84	\$2,755,200	00494600200500	RESERVOIR
EDWARD SPRINGS	FREESTAD RD & MCRAE RD	100.72	\$2,564,600	31042600100100	RESERVOIR
EDWARD SPRINGS	172ND ST & LAKEWOOD RD	52.35	\$1,634,700	31042400300600	RESERVOIR
EDWARD SPRINGS	172ND ST & LAKEWOOD RD	29.00	\$722,600	31042300402300	RESERVOIR

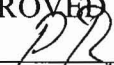
CITY OF MARYSVILLE • COMPREHENSIVE PLAN

UTILITIES (water, sewer, storm), continued	LOCATION	EST. ACRES	EST. MARKET VALUE	APN	DESCRIPTION
GETCHELL RESERVOIR	100TH ST & 67TH AVE	4.45	\$2,722,400	30051400400200	RESERVOIR
HIGHWAY 9 RESERVOIR	SR 528 & SR 9	4.52	\$1,037,800	30052500302400	RESERVOIR
KELLOGG MARSH STANDPIPE	6605 100TH ST NE	0.95	\$221,300	30051500101900	RESERVOIR
HICKOCK PARK	7400 BLK OF 63RD PL	0.03	\$600	00833500099400	UTILITY ACCESS
LAND FOR UTILITY ACCESS	100TH & SMKY PNT BLVD	0.11	\$200	30051600103800	UTILITY ACCESS
WWTP	MSVL WWTP	0.38	\$2,100	30053300400400	WWTP
WWTP	MSVL WWTP	55.29	\$332,300	30053300100500	WWTP
WWTP	MSVL WWTP	48.55	\$283,700	30053300400600	WWTP
WWTP	MSVL WWTP	2.62	\$6,600	30053300400500	WWTP
WATER FILTRATION PLANT	17906 43RD AVE NE	1.92	\$992,600	31052100300600	WWTP
LAKE GOODWIN WELL	3914 LAKEWOOD RD	9.81	\$291,600	31042200303400	WELL SITE
SUNNYSIDE WELL	4021 71ST AVE NE	25.40	\$3,374,000	29050200200100	WELL SITE

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Otak Supplemental Professional Services Agreement No. 2 to provide appraisal services regarding the 67 th Ave. NE, 100 th -132 nd St. NE Watermain Extension/Road Rehabilitation Project	AGENDA SECTION: New Business	
PREPARED BY: David Zull, Project Manager	AGENDA NUMBER:	
ATTACHMENTS: <ul style="list-style-type: none"> Professional Services Agreement Supplement No. 2 between Marysville and Otak including Map Exhibit 	APPROVED BY: 	
	<table border="1"> <tr> <td data-bbox="1015 688 1193 751">MAYOR</td> <td data-bbox="1193 688 1437 751">CAO</td> </tr> </table>	MAYOR
MAYOR	CAO	
BUDGET CODE: 40100034.560000 W0402	AMOUNT: \$27,983.00 (City portion)	

This project is associated with the proposed Interlocal Agreement between the City and Snohomish County for the City's watermain extension and the County's road rehabilitation project. Originally the County was proposing to do a total reconstruction of the road between 108th Street and 132nd Street. However, when estimates for construction costs were prepared, the Costs were higher than the County wanted to pay, so they decided to scale back their project and leave the existing concrete pavement in place and only replace the existing asphalt. By making these changes, this substantially increased the costs for construction of Marysville's water main. Marysville now would not only be responsible for trenching through the existing concrete pavement, but we would also have to pay for the cost of replacing the concrete and jeopardizing the integrity of the roadway structure. This added about another \$400,000.00 to the cost of Marysville's water main. Because of this extra cost, staff started looking at alternative alignments where the main doesn't need to be placed under the road structure.

An alignment was selected through the open fields west of 67th Avenue that would most likely lie within future road right of way. Preliminary contact was made with the property owners and they did not seem to have any objection to the water main. The next step is to obtain appraisals for the necessary easements and make offers. Staff anticipates a savings to the City of approximately \$300,000 by taking this new alignment.

RECOMMENDED ACTION:

Public Works Staff recommends the City Council authorize the Mayor to sign the attached Professional Services Supplemental Agreement No. 2 with Otak in an amount not to exceed \$27,983.00.

COUNCIL ACTION:

**SUPPLEMENTAL AGREEMENT NO. 2
TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN
CITY OF MARYSVILLE
AND OTAK**

This Supplemental Agreement No. 2 is made and entered into on the _____ day of _____, _____, between the City of Marysville, hereinafter called the "City" and OTAK, hereinafter called the "Consultant."

WITNESSETH THAT:

WHEREAS, the parties hereto have previously entered into an Agreement for engineering services for design of the 100th Street NE to 132nd Street NE segment of 67th Avenue City Watermain Extension and Snohomish County Road Rehabilitation Project, hereinafter called the "Project," said Agreement being dated January 10, 2005; and

WHEREAS, both parties desire to supplement said Agreement, by expanding the Scope of Services to provide for Appraisal Services and to amend the total amount payable for this Agreement,

NOW THEREFORE, in consideration of the terms, conditions, covenants and performance contained herein or attached and incorporated, and made a part hereof, the parties hereto agree as follows:

Each and every provision of the Original Agreement for Professional Services dated January 10, 2005, shall remain in full force and effect, except as modified in the following sections:

1. Article II of the Original Agreement, "SCOPE OF SERVICES", shall be supplemented to include the Scope of Services as described in Exhibit A2, attached hereto and by this reference made part of this Supplemental Agreement No. 2.

PROFESSIONAL SERVICES AGREEMENT - 1
Supplement

/wpf/forms/municipal/MV0038.B

2. Article IV of the Original Agreement, "OBLIGATIONS OF THE CITY", Paragraph 4.1 Payments, the third sentence is amended to include the additional Consultant fee of \$27,983.00 and shall read as follows: "...shall total payment under this agreement exceed \$607,688.00."

The Total Amount payable to the Consultant is summarized as follows:

Original Agreement	\$ 448,762.00
Supplemental Agreement No.1	\$ 130,943.00
Supplemental Agreement No.2	<u>\$ 27,983.00</u>
Grand Total	\$ 607,688.00

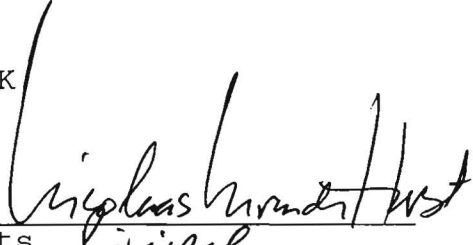
3. Article III, Section 3.3 of the Original Agreement, "TIME OF PERFORMANCE", is amended to provide that all work shall be completed by December 31, 2008.

IN WITNESS WHEREOF, the parties hereto have executed this SUPPLEMENTAL AGREEMENT NO. 2 as of the day and year first above written.

CITY OF MARYSVILLE

OTAK

By: _____
Mayor

By: 
its Principal
(title)

ATTEST/AUTHENTICATED:

City Clerk

APPROVED AS TO FORM:

Marysville City Attorney

PROFESSIONAL SERVICES AGREEMENT - 2
Supplement

/wpf/forms/municipal/MV0038.B

Exhibit A2—Scope of Work

Professional Services Agreement Supplement Two October 23, 2007 City of Marysville 67th Avenue NE Water Main and Roadway Rehabilitation (100th Street NE to 132nd Street NE)

The City of Marysville requires additional services for the 67th Avenue NE Water Main and Roadway Rehabilitation project. Proposed additional services are provided as supplemental engineering to the Professional Services Agreement dated January 10th, 2005 between Otak, Inc. (Consultant) and the City of Marysville (City).

30.0 Property Appraisals and Legal Descriptions for Water Main Extension

The Consultant will obtain title reports and have appraisal reports prepared for easement acquisition for a possible water main extension. The Consultant will obtain title reports and prepare appraisal reports indicating the fair market value for easements across seven (7) parcels lying west of 67th Avenue NE between 108th Street NE and 132nd Street NE, as show in Figure 1 (attached).

The Consultant will coordinate and meet with the City to review and discuss completed appraisals. Following easement negotiation and when directed by the City, the Consultant will prepare legal descriptions and supporting exhibits for seven (7) easements, prepared in conformance with the City's standard utility easement form.

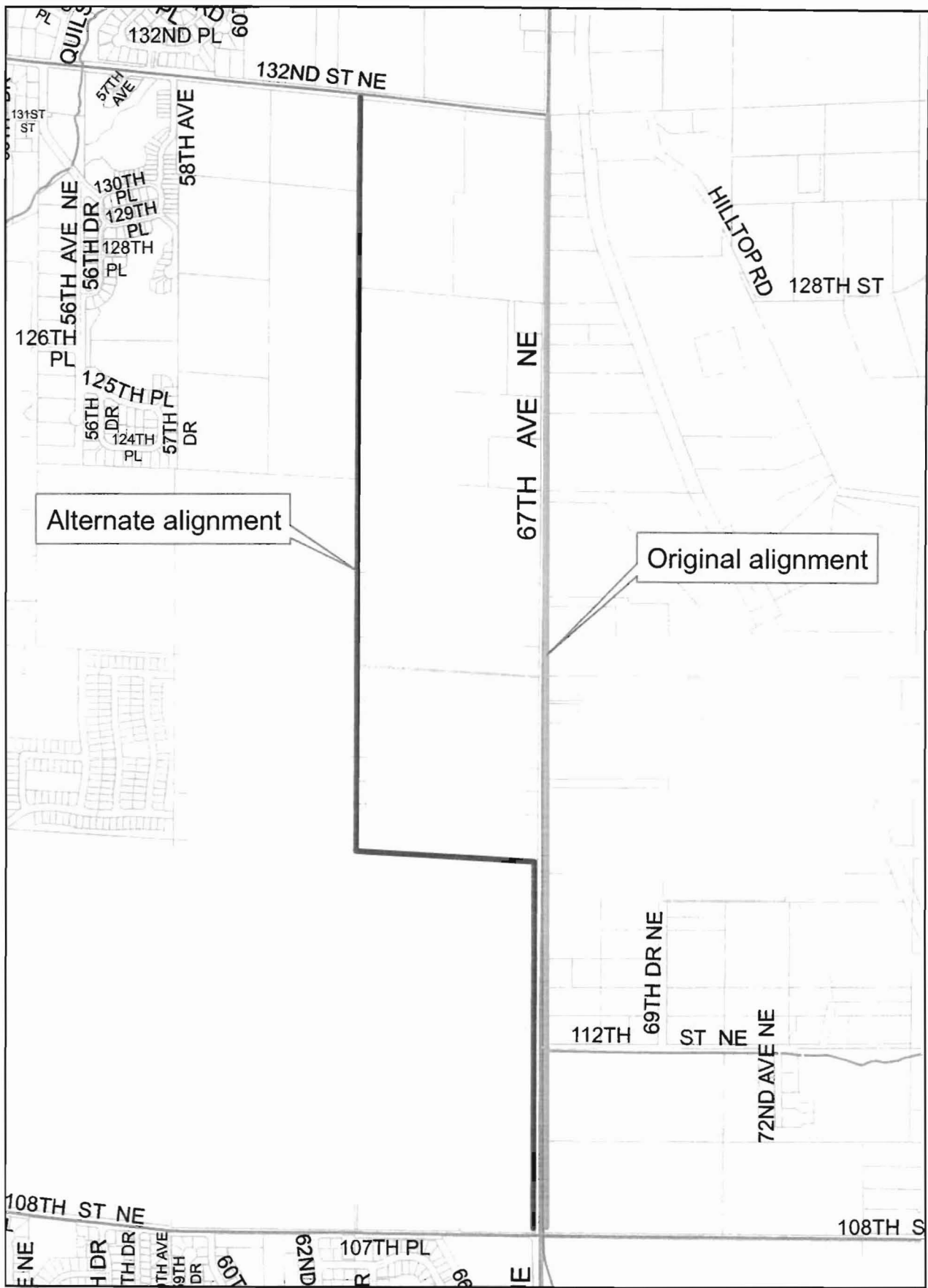
A subconsultant will prepare the appraisal reports. Refer to Appendix A2-1 – Macaulay & Associates (attached) for a more detailed description of specific services provided.

PSA Supplement Two - Exhibit A1
City of Marysville - 67th Avenue NE Water Main and Roadway Rehabilitation Project

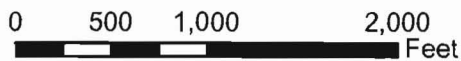
Otak Hours and Fees

	Project Manager (Sr. Engineer VIII)	Engineering Designer (Civil V)	Engineering CADD Tech. (Technician III)	Surveyor Manager (PLS)	Survey Technician	Project Assistant	Total Hours	Total Fees
	\$146	\$120	\$71	\$138	\$87	\$72		
30.0 Property Appraisals and Legal Descriptions for Water Main Extension								
Prepare legal descriptions and easement documents	2	2	4	12	4		24	\$ 2,820.00
Coordination/Meetings with City/appraisers	6					4	10	\$ 1,164.00
Subtotal Hours	8	2	4	12	4	4	34	\$ 3,984.00
Total Hours	8	2	4	12	4	4	34	\$ 3,984.00
Reimbursable Expenses - Mileage, Printing, and Reproduction Costs (5% of Otak Labor Cost)								\$ 199.00
Title Reports								\$ 2,625.00
Subconsultant Costs								
Macaulay & Assoc. (Property Appraisal Reports)								\$ 19,250.00
Subconsultant Administration (10% of Subconsultant)								\$ 1,925.00
Total								\$ 27,983.00

Proportionate Fee Totals			
City of Marysville		Snohomish County	
Amount	% of Total	Amount	% of Total
\$ 2,820.00	100%	\$ -	
\$ 1,164.00	100%	\$ -	
\$ 3,984.00		\$ -	
\$ 199.00	100%	\$ -	
\$ 2,625.00	100%		
\$ 19,250.00	100%		
\$ 1,925.00	100%		
\$ 27,983.00		\$ -	



Future 16" Water Main Alignment Alternatives



**CITY OF MARYSVILLE
EXECUTIVE SUMMARY FOR ACTION**

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Surplus Items - Various	AGENDA SECTION:	
PREPARED BY: Tonya Miranda, Business Office Supervisor	AGENDA NUMBER:	
ATTACHMENTS: Resolution declaring certain items to be surplus	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

The Panasonic FP-7728 photocopier has been used by the Public Works Admin Department since 1997. The functionality of the machine is failing (e.g. poor copy quality and inability to perform duplexing). We have the opportunity to replace the machine with a leased Ikon copier that is newer and more functional, to coordinate with the lease renewals for two of our existing leased copiers. The net expense to Public Works will be minimal due to decreasing “cost per copy” expenses (approximately 40% lower) for the two renewing machines, decreased lease renewal terms for our WWTP leased copier (from \$136.72 per month to an average of \$48.89 per month), and anticipated decreased usage of our Engineering copier (due to the addition of this second color copier).

In addition, the Facilities Department has deemed the other office equipment listed on the proposed Ordinance as no longer useful to the City and requests authorization to surplus or dispose thereof.

RECOMMENDED ACTION: Staff recommends that Marysville City Council authorize the Mayor to sign the Resolution declaring these items to be surplus and authorizing the sale or disposal thereof.
COUNCIL ACTION:

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE DECLARING
CERTAIN ITEMS OF PERSONAL PROPERTY TO BE SURPLUS
AND AUTHORIZING THE SALE OR DISPOSAL THEREOF.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON AS FOLLOWS:

The items of personal property listed below are hereby declared to be surplus and are of no
further public use or necessity.

Make	Model	Description	Serial #	Quantity
Panasonic	FP-7728	Photocopier		1
Lexmark		Printer	LR51311	1
Lexmark		Printer	10E01041118675	1
Lexmark	Optra C710	Printer	E164827	1
Panasonic		Electric Typewriter	7AM10068141	1
SRAR		Laser printer	1410900249	1
Oki	Micro Line 390	Printer	GE72000A	1
Brother	Intellifax 770	Fax Machine	456348E81053119	1
Hewlett Packard	Deskjet 680C	Printer	SG6561C0PD	1
GBC	Shredder Master 2230S	Shredder	KW00308	1
Lanier	Voice Box	Recorder	204065	1
Lanier	Tape Box	Recorder	10021	1
	2100A	Turbidimeter		1
IBM		Typewriter	11-KNG03	1
	181COEL-12	Pouch laminator	ER1251-8257	1
Belle Howell		Projector		1

The City is hereby authorized to sell or dispose of the above referenced items in a manner,
which in the discretion of the Fleet and Facilities Manager nets the greatest amount to the
City.

PASSED by the City Council and APPROVED by the Mayor this _____ day of

_____ 2007.

CITY OF MARYSVILLE

MAYOR

Attest:

City Clerk

Approved as to Form:

City Attorney

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Frontage Improvements and Right of Way Dedication proposed Code Revisions	AGENDA SECTION:	
PREPARED BY: John Cowling, Engineering Services Manager –Land Development	AGENDA NUMBER:	
ATTACHMENTS: 1. Draft Ordinance. 2. Proposed Revisions 3. Memorandum from Craig Knutson 4. Memorandum from John Cowling	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

MMC 12.02A.090 and .110 require frontage improvements and right of way dedications for some types of development without regard for a documented connection or nexus between the type of development and impacts on public safety. The lack of such a nexus raises fairness concerns in applying the Code provisions to development applications and raises legal concerns in defending the Code provisions against possible legal challenges. Current code requires frontage improvements for building alterations exceeding 50% of assessed structure value and right of way dedication for any type of building permit.

The proposed changes are intended to create a direct nexus between what is proposed and the impacts it creates on adjoining rights of way while being more flexible on frontage improvements required in special circumstances such as corner lots and lots with large frontages.

RECOMMENDED ACTION: Authorize Mayor to sign the Frontage Improvement and Right of Way Dedication code revisions as proposed.
COUNCIL ACTION:

CITY OF MARYSVILLE
Marysville, Washington
ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON,
AMENDING THE CITY'S STREET CODE RELATED TO FRONTAGE
IMPROVEMENTS AND DEDICATIONS AND AMENDING CHAPTER
12.02A AND REPEALING CHAPTER 12.02 OF THE MARYSVILLE
MUNICIPAL CODE.**

WHEREAS, the City Council of the City of Marysville finds that it is necessary to amend the City's street code as set forth in Ch. 12.02A MMC, in order to fairly and equitably apply frontage improvement and dedication requirements to certain developments within the City; and

WHEREAS, the City Council's Public Works Committee has reviewed and recommends approval of the above-referenced amendment to the City's street code; and

WHEREAS, the City has complied with the requirements of the State Environmental Policy Act, Ch.43.21C RCW, (SEPA) by adopting a determination of non-significance for the adoption of the proposed revision to the City's street code;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1: Ch. 12.02A MMC is hereby amended by amending MMC 12.02A.090 and MMC 12.02A.110 to read as follows:

12.02A.090 Frontage improvements required..

(1) The term "frontage improvements" as used in this section shall refer to the construction, reconstruction or repair of the following facilities along the full abutting public street frontage of property being developed:

- (a) Curbs, gutters and sidewalks;
- (b) Underground storm drainage facilities;
- (c) Patching the street from its preexisting edge to the new curb line;
- (d) Overlayment of the existing public street to its centerline.

All such frontage improvements shall be constructed to city specifications.

(2) Property owners shall be required to construct frontage improvements along the full abutting public street frontage of property which is developed as provided in subsection (3) of this section; provided, that overlayment of an existing public street to its centerline shall not be required for single-family or duplex development.

(3) Frontage improvements shall be constructed as follows:

(a) Formal plats: frontage improvements shall be completed prior to recording the final plat, or may be bonded pursuant to provisions of MMC Title 20;

(b) Short plats: frontage improvements shall be completed for frontage abutting all lots prior to the issuance of a building permit for any lot in the short plat;

(c) Construction of a dwelling unit, business, commercial or industrial building: frontage improvements shall be completed prior to occupancy of the building;

(d) Construction of any additions, alterations or repairs to a residential building that result in an increase in the number of dwelling units as defined in MMC 19.06.143, or to a business, commercial or industrial building that result in an increase in pedestrian or vehicular traffic, within any 12-month period: frontage improvements shall be completed prior to occupancy;

(e) Development of a mobile home park or other project requiring a binding site plan: frontage improvements shall be completed prior to occupancy;

(f) Any change in the occupancy classification of an existing building or structure on the property: frontage improvements shall be completed prior to occupancy;

(4) In the case of single-family residential construction on a single lot, a property owner may satisfy the frontage improvement requirements by constructing a maximum of 200 lineal feet of frontage improvements and may be allowed by the director of community development to satisfy said requirements for more than 200 lineal feet of frontage improvements by participating in a cost-sharing program with the city, if the same is approved in the then-current budget of the city council, or by constructing the sidewalk improvement to a reduced standard as determined by the City Engineer or designee.

(5) The director of community development or designee shall have authority to grant administrative variances from any of the requirements of this section pursuant to MMC 12.02A.120. Such variances shall be conditioned upon the property owner signing a contract providing for the construction of the frontage improvements at a future time. Said contract shall include, but not be limited to, the making of a cash deposit with the city in an amount equal to the estimate of the city engineer of the cost of said improvements, including design cost, plus an administrative overhead fee of 15 percent. No other form of payment or security shall be authorized. In the event the frontage improvements are not constructed by the property owner within five years of the grant of a variance, the cash deposit shall be forfeited to the city. If said frontage improvements are constructed by the property owner at the request of the city within five years of the grant of a variance, said cash deposit shall be refunded to the property owner less the 15 percent overhead fee. Said contract shall be subject to the approval of the city attorney and shall contain such other provisions as are necessary to effectuate the future construction of such frontage improvements. The refusal of a property owner to enter into such agreement or to post a cash amount as specified herein shall be a basis to deny a variance request and shall require the construction of such frontage improvements in accordance with subsections (1) through (4) of this section.

The council authorizes the mayor to review, execute and sign contracts for deferred construction of curbs, gutters and sidewalks pursuant to this chapter.

Any party aggrieved by a decision of the director of community development or city engineer may appeal the decision pursuant to MMC 12.02.A.120(4). (Ord. 2547 § 1, 2004; Ord. 2539 § 1, 2004; Ord. 2292 § 1, 1999).

12.02A.110 Dedication of road right-of-way– Required setbacks.

(1) It shall be required that a property owner dedicate to the city sufficient property to widen all abutting public rights-of-way to the full width as measured from the right-of-way centerline, so as to conform to the applicable city standards. Such dedication shall be at no cost to the city in all of the following cases:

(a) Such dedication shall be required as a condition of approval of a final plat.

(b) Such dedication shall be required as a condition of approval of a short plat.

(c) Such dedication shall be required as a condition of approval of a binding site plan for a mobile home park, condominium, planned unit development, shopping center or industrial park.

(d). Such dedication may be required as a condition of approval of any rezone, conditional use permit or building permit, when the city finds that the proposed development will adversely affect pedestrian or vehicular traffic and finds that such dedication is necessary to protect against, and is roughly proportional to, such adverse effects.

(2) The dimensions of required yards and the dimensions of setbacks for buildings and other structures, as specified in Chapter 19.12 MMC, shall be measured from the ultimate design width of abutting public rights-of-way according to the applicable road standard specified by the city engineer. This requirement shall apply to all development permits regardless of whether the property owner has dedicated rights-of-way to the city pursuant to subsection (1) of this section. (Ord. 2292 § 1, 1999).

Section 2. Repealer. Ch. 12.02 MMC is hereby repealed.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or work of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2006.

CITY OF MARYSVILLE

By: _____
DENNIS L KENDALL, MAYOR

Attest:

By: _____
TRACY JEFFERIES, CITY CLERK

Approved as to form:

By: _____
GRANT K. WEED, CITY ATTORNEY

Date of Publication: _____

Effective Date: _____
(5 days after publication)

Proposed Revisions

12.02A.090 Frontage improvements required..

(1) The term “frontage improvements” as used in this section shall refer to the construction, reconstruction or repair of the following facilities along the full abutting public street frontage of property being developed:

- (a) Curbs, gutters and sidewalks;
- (b) Underground storm drainage facilities;
- (c) Patching the street from its preexisting edge to the new curb line;
- (d) Overlayment of the existing public street to its centerline.

All such frontage improvements shall be constructed to city specifications.

(2) Property owners shall be required to construct frontage improvements along the full abutting public street frontage of property which is developed as provided in subsection (3) of this section; provided, that overlayment of an existing public street to its centerline shall not be required for single-family or duplex development.

(3) Frontage improvements shall be constructed as follows:

(a) Formal plats: frontage improvements shall be completed prior to recording the final plat, or may be bonded pursuant to provisions of MMC Title [20](#);

(b) Short plats: frontage improvements shall be completed for frontage abutting all lots prior to the issuance of a building permit for any lot in the short plat;

(c) Construction of a dwelling unit, business, commercial or industrial building: frontage improvements shall be completed prior to occupancy of the building;

(d) Construction of any additions, alterations or repairs to a ~~dwelling unit residential building that result in an increase in the number of dwelling units as defined in MMC 19.06.143,~~ or to a business, commercial or industrial building ~~that result in an increase in pedestrian or vehicular traffic,~~ within any 12-month period, ~~which exceed 50 percent of the assessed value of the existing building on the property:~~ frontage improvements shall be completed prior to occupancy;

(e) Development of a mobile home park or other project requiring a binding site plan: frontage improvements shall be completed prior to occupancy;

(f) Any change in the occupancy classification of an existing building or structure on the property: frontage improvements shall be completed prior to occupancy;

(4) In the case of single-family residential construction on a single lot, a property owner may satisfy the frontage improvement requirements by ~~constructing a maximum of 200 lineal feet of frontage improvements and may be allowed by the director of community development to satisfy said requirements for more than 200 lineal feet of frontage improvements by~~ participating in a cost-sharing program with the city, ~~if the same is approved in the then-current budget of the city council, or by constructing the sidewalk improvement to a reduced standard as determined by the City Engineer or designee.~~

(5) The director of community development or designee shall have authority to grant administrative variances from any of the requirements of this section pursuant to MMC [12.02A.120](#). Such variances shall be conditioned upon the property owner signing a contract providing for the construction of the frontage improvements at a future time. Said contract shall include, but not be limited to, the making of a cash deposit with the city in an amount equal to the estimate of the city engineer of the cost of said improvements, including design cost, plus an administrative overhead fee of 15 percent. No other form of payment or security shall be

authorized. In the event the frontage improvements are not constructed by the property owner within five years of the grant of a variance, the cash deposit shall be forfeited to the city. If said frontage improvements are constructed by the property owner at the request of the city within five years of the grant of a variance, said cash deposit shall be refunded to the property owner less the 15 percent overhead fee. Said contract shall be subject to the approval of the city attorney and shall contain such other provisions as are necessary to effectuate the future construction of such frontage improvements. The refusal of a property owner to enter into such agreement or to post a cash amount as specified herein shall be a basis to deny a variance request and shall require the construction of such frontage improvements in accordance with subsections (1) through (4) of this section.

The council authorizes the mayor to review, execute and sign contracts for deferred construction of curbs, gutters and sidewalks pursuant to this chapter.

Any party aggrieved by a decision of the director of community development or city engineer may appeal the decision pursuant to MMC 12.[02.A.120](#)(4). (Ord. 2547 § 1, 2004; Ord. 2539 § 1, 2004; Ord. 2292 § 1, 1999).

12.02A.110 Dedication of road right-of-way– Required setbacks.

(1) It shall be required that a property owner dedicate to the city sufficient property to widen all abutting public rights-of-way to the full width as measured from the right-of-way centerline, so as to conform to the applicable city standards. Such dedication shall be at no cost to the city in all of the following cases:

(a) Such dedication shall be required as a condition of approval of a final plat.

(b) Such dedication shall be required as a condition of approval of a short plat.

(c) Such dedication shall be required as a condition of approval of a binding site plan for a mobile home park, condominium, planned unit development, shopping center or industrial park.

(d) Such dedication ~~shall~~may be required as a condition of approval of any rezone, conditional use permit or building permit, when the city finds that the proposed development will adversely affect pedestrian or vehicular traffic and finds that such dedication is necessary to protect against, and is roughly proportional to, such adverse effects.

(2) The dimensions of required yards and the dimensions of setbacks for buildings and other structures, as specified in Chapter [19.12](#) MMC, shall be measured from the ultimate design width of abutting public rights-of-way according to the applicable road standard specified by the city engineer. This requirement shall apply to all development permits regardless of whether the property owner has dedicated rights-of-way to the city pursuant to subsection (1) of this section. (Ord. 2292 § 1, 1999).



OFFICE OF THE CITY ATTORNEY

Grant K. Weed, City Attorney

Weed, Graafstra and Benson, Inc., P.S.

21 Avenue A, Snohomish, WA 98290

(360) 568-3119 · (425) 334-1480 · FAX: (360) 568-4437

MEMORANDUM

TO: John Cowling
FROM: Craig Knutson
DATE: October 26, 2006
RE: Street Code amendments related to frontage improvements and R/W dedications

Per your request, this memorandum summarizes the July 17, 2007 meeting with Gloria Hirashima, you, and me, at which we discussed possible revisions to the City's Street Code related to frontage improvements and R/W dedications. The general problem we addressed was that MMC 12.02A.090 and .110 require frontage improvements and R/W dedications for some types of development without regard for a documented connection or nexus between the type of development and impacts on public safety. The lack of such a nexus raises fairness concerns in applying the Code provisions to development applications and raises legal concerns in defending the Code provisions against possible legal challenges.

Specifically, we discussed the need to revise the Street Code as follows:

1. The current Code, MMC 12.12A.090(3)(d), requires frontage improvements for additions, alterations, or repairs that exceed 50% of the assessed value of the existing building. The problem with this provision is that an increase in assessed value of an existing building has no relationship to the need for frontage improvements. Accordingly, we decided to recommend that the Code should be revised to require frontage improvements for additions, alterations, or repairs to a residential building that result in an increase in the number of dwelling units or to a business, commercial or industrial building that result in an increase in pedestrian or vehicular traffic. With this revision, the requirement of frontage improvements would be based on the need to protect public safety related to increased traffic resulting from the development.
2. The current Code, MMC 12.12A.090(4), allows property owners to satisfy frontage improvement requirements by participating in a cost-sharing program with the City in the case of single-family residential construction on a single lot. The problem with this provision is that it doesn't take into account the varying frontage lengths that different lots may have and it depends on the amount of money that the City has budgeted for this purpose. Accordingly, we decided to recommend that the Code should be revised to require the first 200 lineal feet of frontage improvements to be constructed at property owner expense and for additional lengths to be constructed pursuant to the city cost-sharing program (subject to Community Director approval) or to a reduced sidewalk standard (subject to City Engineer approval).
3. The current Code, MMC 12.12A.110(1)(d), requires R/W dedications to widen abutting streets to city standards for all rezones, conditional use permits, and building permits. The problem with this provision is that the R/W dedication requirement has no connection or nexus with any adverse effect on public safety that may or may not result from the development. Accordingly, we decided to

October 23, 2006

Page 2

recommend that the Code should be revised to allow the city to require R/W dedications for rezones, conditional use permits, and building permits, when the city finds that the proposed development will adversely affect pedestrian or vehicular traffic and that the dedication is necessary to protect against, and is roughly proportional to, such adverse effects.



COMMUNITY DEVELOPMENT DEPARTMENT
80 Columbia Avenue ♦ Marysville, WA 98270
(360) 363-8100 ♦ (360) 651-5099 FAX

STAFF REPORT

DATE: 08/06/07
TO: Gloria Hirashima
FROM: John A. Cowling
RE: Frontage Improvements & ROW Dedication

As the City experience more infill, home renovations & additions, changes of use, etc... it has come to our attention that the frontage improvement and dedication sections of the municipal code would benefit from further clarification and or revisions.

This report will outline the current code requirements, situations occurred, and proposed revisions.

Current Code Requirements:

Frontage:

Per MMC 12.02A.090 Frontage improvements include Curb/gutter & sidewalk, underground storm drainage facilities, patching the street from preexisting edge to the new curb line and overlayment of the existing public street to its center line. Improvement shall be required along the full abutting public street frontage of property which is developed with the exception that single family residence and duplexes are not require to overlay to the centerline.

Development actions which trigger frontage improvements are as follows

- Formal Plats
- Short Plats
- Construction of a dwelling unit, business, commercial or industrial building
- Construction of any additions, alterations or repairs to a dwelling unit, or a business, commercial or industrial, within any 12 month period, which exceed 50 percent of the assessed value of the existing building on the property
- Development of a mobile home park or other project requiring a binding site plan
- Change of Occupancy

Right-of-Way (ROW) Dedication:

Per MMC 12.02A.110 ROW dedication for future widening and roadway improvements is required under the following cases:

- Formal Plats
-

- Short Plats
- Binding Site Plan for a mobile home park, condominium, planned unit development, shopping center or industrial park
- Rezone, conditional use permit, or building permit.

Common Situations Occurred:

A common occurrence is remodels or additions to a single family residence triggering both ROW dedication and frontage improvements, as stated any type of building permit triggers ROW dedication, a simple bathroom remodel or construction of a shed required ROW dedication. Frontage improvements are required when the improvements are 50% of the assessed value of the existing building. Due to assessor's structure values, it is common for remodel's to exceed the 50% and trigger frontage improvements.

Due to the above, many situations occur on lots with large frontage or corner lots in which the cost of frontage improvements is much greater than for a lot with less frontage. These requirements sometimes limit the proposed renovations/additions to single family residences due to additional costs. Frontage improvements require design by a licensed Civil Engineer and often trigger drainage requirements that add to the cost.

Under current code if a structure were to burn down, dedication and frontage improvements would be required to re-build. In cases such as this, the insurance company would cover the cost to re-build the house but would not pay for required frontage improvements.

Proposed Revisions:

After a meeting with Craig Knutson the following revisions are proposed:

- Remove the 50% existing structure value condition and replace it with one triggered by an increase in pedestrian or vehicular traffic.
- For Single Family Residence, limit the required frontage improvements to 200 l.f.; portions above 200 l.f. could participate in a cost sharing program with the City or construct a reduced standard on a case by case basis.
- Revise all building permits requiring ROW dedication to only those that increase vehicular / pedestrian traffic.

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Jail Services Interlocal Agreements with the Sauk-Suiattle Tribe	AGENDA SECTION:	
PREPARED BY: Ralph Krusey, Commander	AGENDA NUMBER:	
ATTACHMENTS: Jail Services Interlocal Agreement with the Sauk-Suiattle Tribe	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

This agreement is an extension to the current Interlocal Agreement that expires December 1, 2007. There are no changes to Schedule A. The new agreement will be for the period of December 1, 2007 through December 31, 2009.

City Attorney, Grant Weed, has reviewed the language contained in the contract and has approved it as to form.

RECOMMENDED ACTION: Staff recommends that the City Council authorize the Mayor to sign the Interlocal Agreement for jail services, with the Sauk-Suiattle Tribe.
COUNCIL ACTION:

AFTER RECORDING RETURN TO:

City of Marysville
City Administrator
1049 State Street
Marysville, WA 98270

**Second Amendment
of Interlocal Agreements for
Jail Services
Two Year Renewal
Effective December 1, 2007 through December 31, 2007**

THIS AMENDMENT TO INTERLOCAL AGREEMENT FOR JAIL SERVICES is entered into between the City of Marysville (hereinafter Marysville), a political subdivision of the State of Washington, and the Sauk-Suiattle Tribe of Washington (hereinafter the Tribe or TRIBE), a federally recognized Indian tribe organized pursuant to Section 16 of the Indian Reorganization Act of 1934, as amended, 25 U.S.C §476, governed by the Tribal Council of the Sauk-Suiattle Tribe of Washington as provided in Article III of the Constitution and Bylaws of the Tribe, and recognizes as a “public agency” as defined in RCW 39.34.020.

Recitals

WHEREAS, Chapters 39.34, 35A.13 and 70.48 RCW authorize cities to enter into contracts for jail services that specify the responsibilities of each party; and,

WHEREAS, Marysville and the Sauk-Suiattle Tribe entered into the INTERLOCAL AGREEMENT FOR JAIL SERVICE recorded on 12/13/2005 recording 200512131126 with the Snohomish County Auditor; and,

WHEREAS, Marysville and Sauk-Suiattle Tribe entered in to the FIRST AMENDMENT TO SCHEDULE A OF INTERLOCAL AGREEMENT FOR JAIL SERVICES recorded on _____ recording _____ with the Snohomish County Auditor; and,

wpf/mv/ILACourtsJail/ila.jail services – Sauk-Suiat tle Second Amend renewal

WHEREAS, the Sauk-Suiattle Tribal Council on _____, authorized entry into this SECOND AMENDMENT OF INTERLOCAL AGREEMENT FOR JAIL SERVICES TWO YEAR RENEWAL; and,

WHEREAS, Marysville and the Sauk-Suiattle Tribe have agreed to Renew the Interlocal Agreement for a two year period.

NOW, THEREFORE, in consideration of the mutual covenants, conditions and promises contained herein, Marysville and Tribe mutually agree as follows:

Section 1. The parties agree to amend Section 5 DURATION -RENEWAL

Section 5 currently reads as follows:

5. DURATION – RENEWAL.

The initial term of this agreement shall commence December 1, 2005 and shall expire on December 1, 2007. Prior to the expiration of the initial term and exercise of the option to renew this agreement the parties shall review this agreement for any mutually agreed upon changes. Tribe shall have an option to renew this agreement for a two year term commencing on December 1, 2007 and ending on December 1, 2009. Said renewals shall be subject only to mutual written agreement of the parties with the rate and payment set forth in Schedule A.

Section 5 is amended to read as follows:

5. DURATION – RENEWAL.

A. The initial term of this agreement shall commence December 1, 2005 and shall expire on December 1, 2007. Prior to the expiration of the initial term and exercise of the option to renew this agreement the parties shall review this agreement for any mutually agreed upon changes. Tribe shall have an option to renew this agreement for a two year term commencing on December 1, 2007 and ending on December 1, 2009. Said renewals shall be subject only to mutual written agreement of the parties with the rate and payment set forth in Schedule A.

B. The parties agree that the Agreement shall be renewed for a two year period of time commencing on December 1, 2007 and ending on December 31, 2009. Pursuant to this section, the parties may agree to additional one or two year renewal terms by written agreement with the

rate and payment set forth in Schedule A or as Schedule A maybe amended.

Section 2. APPROVALS AND FILING. Each party shall approve this Agreement by resolution, ordinance or otherwise pursuant to the laws of the governing body of said party. The attested signature of the officials identified below shall constitute a presumption that such approval was properly obtained. A copy of this Agreement shall be filed with the Snohomish County Auditor's office pursuant to RCW 39.34.040.

Section 3. Except as provided herein, all other terms and conditions of the Interlocal Agreement for Jail Services and prior amendments shall remain in place and shall be unchanged by this agreement.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this _____ day of _____.

CITY OF MARYSVILLE

SAUK-SUIATTLE TRIBE OF WASHINGTON

Dennis Kendall, Mayor

Gloria Y. Green, Chairperson
Sauk-Suiattle Tribal Council

Dated: _____

Dated: _____

Attest:

Attest:

TRACY JEFFERIES, City Clerk

Cynthia Harris, Tribal Council Secretary

Approved as to form

Approved as to form:

Grant K. Weed, City Attorney

Rebecca H. Leonard, Reservation Attorney

SCHEDULE A

Booking fee _____ \$32.00

* Should Marysville decide to collect booking fees pursuant to RCW 70.48.390 from the funds possessed by the prisoner or defendant directly at the time of booking, the booking fee to be paid by the Tribe for such prisoner or defendant shall be adjusted by a credit in favor of the Tribe of that sum actually paid by the prisoner or defendant.

Inmate transfer administrative fee _____ \$10.00

* In cases where Tribal prisoners are relocated to another jail facility the Tribe agrees to reimburse Marysville for the actual rates and fees charged by such other jail facility.

Daily maintenance fee _____ \$57.00

*The Tribe agrees to pay a daily maintenance fee at a rate of \$57.00 per day per bed.

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Jail Services Interlocal Agreements with the Stillaguamish Tribe	AGENDA SECTION:	
PREPARED BY: Ralph Krusey, Commander	AGENDA NUMBER:	
ATTACHMENTS: Jail Services Interlocal Agreement with Stillaguamish Tribe	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

This agreement is an extension to the current Interlocal Agreement that expires December 1, 2007. There are no changes to Schedule A. The new agreement will be for the period of December 1, 2007 through December 31, 2009.

City Attorney, Grant Weed, has reviewed the language contained in the contract and has approved it as to form.

RECOMMENDED ACTION: Staff recommends that the City Council authorize the Mayor to sign the Interlocal Agreement for jail services, with the Stillaguamish Tribe.
COUNCIL ACTION:

AFTER RECORDING RETURN TO:

City of Marysville
City Administrator
1049 State Street
Marysville, WA 98270

**Second Amendment
of Interlocal Agreements for
Jail Services
Two Year Renewal
Effective December 1, 2007 through December 31, 2007**

THIS AMENDMENT TO INTERLOCAL AGREEMENT FOR JAIL SERVICES (hereinafter "Agreement") is entered into between the City of Marysville (hereinafter Marysville), a political subdivision of the State of Washington, and the Stillaguamish Tribe of Washington (hereinafter the Tribe or TRIBE), a federally recognized Indian tribe organized pursuant to the Federal Register volume 68 No 234 December 5, 2003 notices p.68183. Governed by the Board of Directors of the Stillaguamish Tribe of Washington as provided in Article IV of the Constitution and Bylaws of the Tribe, and a "public agency" as defined in RCW 39.34.020.

Recitals

WHEREAS, Chapters 39.34, 35A.13 and 70.48 RCW authorize cities to enter into contracts for jail services that specify the responsibilities of each party; and,

WHEREAS, Marysville and the Stillaguamish Tribe entered into the INTERLOCAL AGREEMENT FOR JAIL SERVICE recorded on 01/12/2006 recording 200601120846 with the Snohomish County Auditor; and,

WHEREAS, Marysville and Stillaguamish Tribe entered in to the FIRST AMENDMENT TO SCHEDULE A OF INTERLOCAL AGREEMENT FOR JAIL SERVICES recorded on _____ recording _____ with the Snohomish County Auditor; and,

wpf/mv/ILACourtJail/ila.jail services – Stillaguamish Second Am end - renewal

WHEREAS, the Stillaguamish Tribal Council on _____, authorized entry into this SECOND AMENDMENT OF INTERLOCAL AGREEMENT FOR JAIL SERVICES TWO YEAR RENEWAL; and,

WHEREAS, Marysville and the Stillaguamish Tribe have agreed to Renew the Interlocal Agreement for a two year period.

NOW, THEREFORE, in consideration of the mutual covenants, conditions and promises contained herein, Marysville and Tribe mutually agree as follows:

Section 1. Amendment of Section 5 DURATION – RENEWAL.

Section 5 currently reads as follows:

1. DURATION – RENEWAL.

The initial term of this agreement shall commence December 1, 2005 and shall expire on December 1, 2006. Prior to the expiration of the initial term and exercise of the option to renew this agreement the parties shall review this agreement for any mutually agreed upon changes. Tribe shall have an option to renew this agreement for a one year term commencing on December 1, 2006, and ending on December 1, 2007. Said renewals shall be subject only to mutual written agreement of the parties with the rate and payment set forth in Schedule A.

Section 5 is hereby amended to read as follows:

1. DURATION – RENEWAL.

A. The initial term of this agreement shall commence December 1, 2005 and shall expire on December 1, 2006. Prior to the expiration of the initial term and exercise of the option to renew this agreement the parties shall review this agreement for any mutually agreed upon changes. Tribe shall have an option to renew this agreement for a one year term commencing on December 1, 2006, and ending on December 1, 2007. Said renewals shall be subject only to mutual written agreement of the parties with the rate and payment set forth in Schedule A.

B. The parties agree that the Agreement shall be renewed for a two year period of time commencing on December 1, 2007 and ending on December 31, 2009. Pursuant to this section, the parties may agree to additional one or two year renewal terms by written agreement with the

rate and payment set forth in Schedule A or as Schedule A maybe amended.

Section 2. APPROVALS AND FILING. Each party shall approve this Agreement by resolution, ordinance or otherwise pursuant to the laws of the governing body of said party. The attested signature of the officials identified below shall constitute a presumption that such approval was properly obtained. A copy of this Agreement shall be filed with the Snohomish County Auditor's office pursuant to RCW 39.34.040.

Section 3. Except as provided herein, all other terms and conditions of the Interlocal Agreement for Jail Services and prior amendments shall remain in place and shall be unchanged by this agreement.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this _____ day of _____,

CITY OF MARYSVILLE

STILLAGUAMISH TRIBE OF WASHINGTON

Dennis Kendall, Mayor

Shawn Yanity , Chairperson
Stillaguamish Tribal Council

Dated: _____

Dated: _____

Attest:

Attest:

TRACY JEFFERIES, City Clerk

Darcy Dreger, Tribal Council Secretary

Approved as to form

Approved as to form:

Grant K. Weed, City Attorney

Lisa L. Atkinson, Tribal Contract Attorney

SCHEDULE A

Booking fee \$32.00

* Should Marysville decide to collect booking fees pursuant to RCW 70.48.390 from the funds possessed by the prisoner or defendant directly at the time of booking, the booking fee to be paid by the Tribe for such prisoner or defendant shall be adjusted by a credit in favor of the Tribe of that sum actually paid by the prisoner or defendant.

Inmate transfer administrative fee \$10.00

* In cases where Tribal prisoners are relocated to another jail facility the Tribe agrees to reimburse Marysville for the actual rates and fees charged by such other jail facility.

Daily maintenance fee \$57.00

*The Tribe agrees to pay a daily maintenance fee at a rate of \$57.00 per day per bed.

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

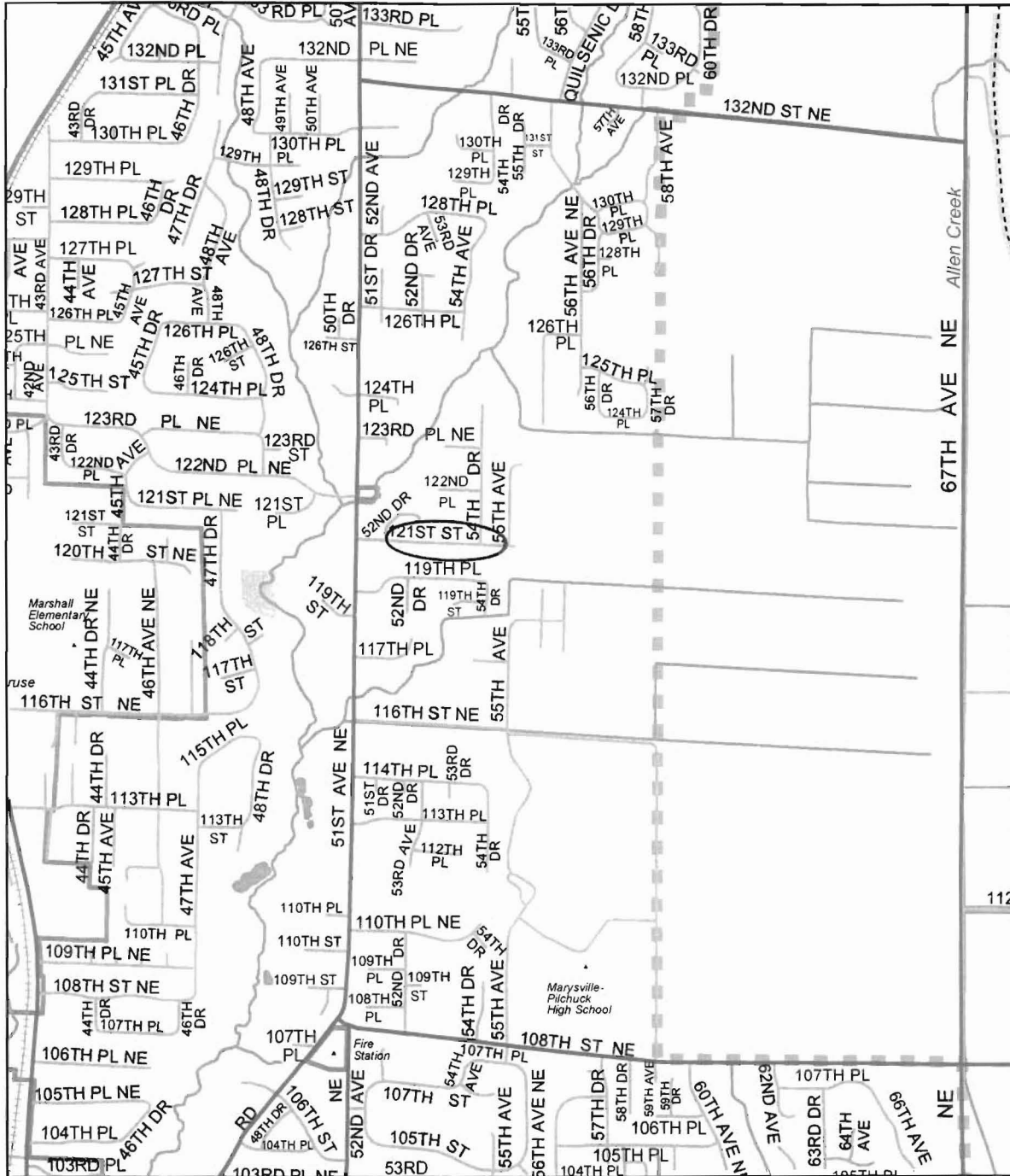
CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Recovery Contract (Sewer) for Meadows at Two Cedars	AGENDA SECTION:	
PREPARED BY: Deryl Taylor, Development Services Technician	AGENDA NUMBER:	
ATTACHMENTS: <ul style="list-style-type: none">• Sewer Recovery Contract• Exhibit A – Vicinity Map• Exhibit B – Parcel Map• Exhibit C – Property/Cost Sheet	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

This Recovery Contract establishes a fair fee for latecomers benefiting from a 12” sewer main serving the plat of Meadows at Two Cedars on 121st Street east of 51st Avenue NE.
The recoverable amount of this Recovery Contract is \$121,693.53.

RECOMMENDED ACTION: Public Works and Community Development staff recommends approval.
COUNCIL ACTION:

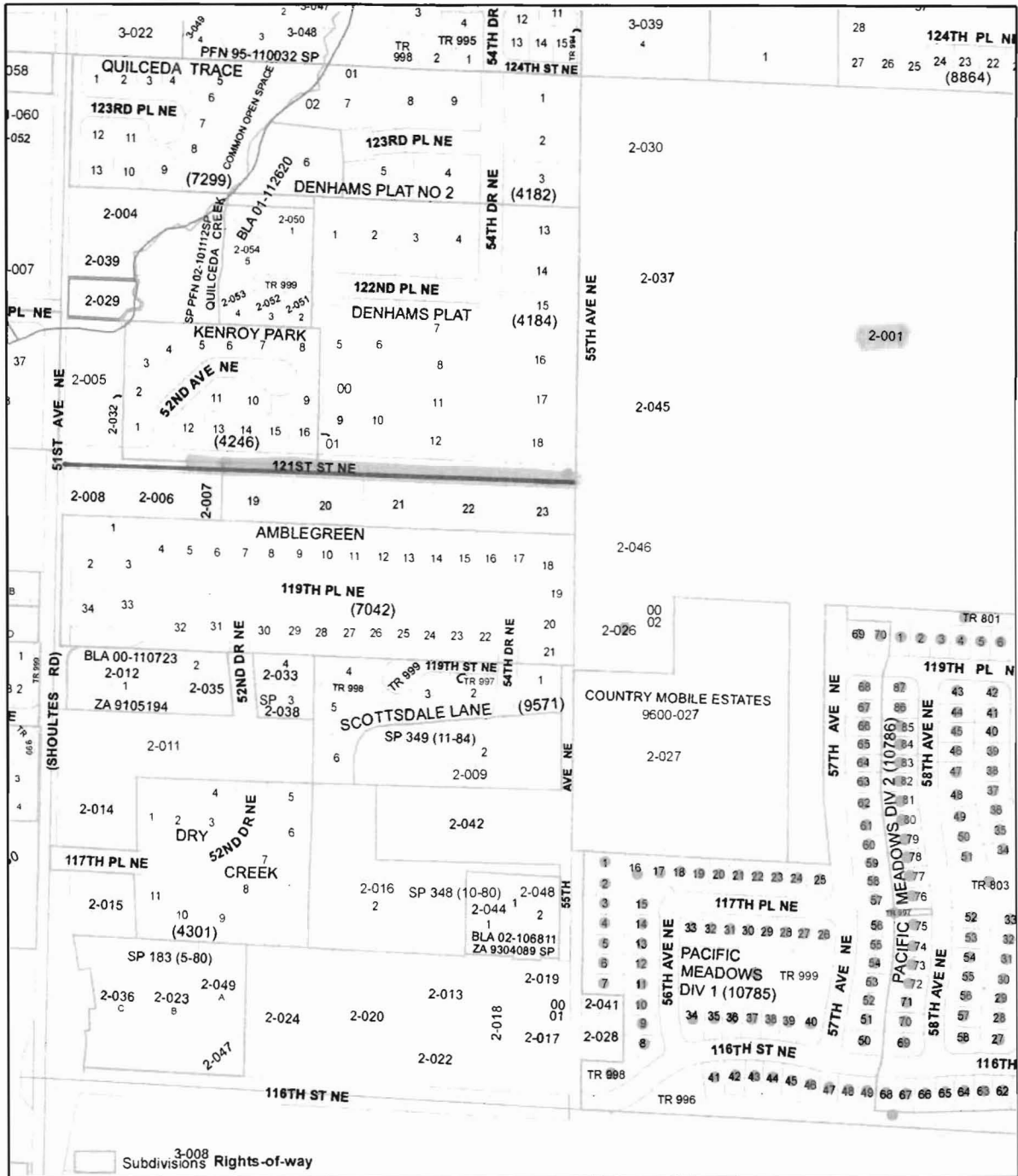
Exhibit A - Vicinity Map



- Interstate highway
 Places
 Urban growth area
 Tulip reservation
- State highway
 City parks and open space
 Marysville city limits
- Arterial
- Trails

THE CITY OF MARYSVILLE DISCLAIMS ANY WARRANTY OF MERCHANTABILITY OR WARRANTY OF FITNESS OF THIS DATA FOR ANY PARTICULAR PURPOSE, EITHER EXPRESSED OR IMPLIED. NO REPRESENTATION OR WARRANTY IS MADE CONCERNING THE ACCURACY, CURRENCY, COMPLETENESS OR QUALITY OF DATA DEPICTED. ANY USER OF THIS DATA ASSUMES ALL RESPONSIBILITY FOR USE THEREOF, AND FURTHER AGREES TO HOLD THE CITY OF MARYSVILLE HARMLESS FROM AND AGAINST ANY DAMAGE, LOSS, OR LIABILITY ARISING FROM ANY USE OF THIS DATA.

Exhibit B - Parcel Map



Subdivisions
 Parcels
 Lots
 Normal open right-of-way
 Normal unopened right-of-way
 City limits
 Multiple account parcels

Developer's Property
 Benefiting Property
 Sewer Main

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Exhibit C

Meadows at Two Cedars - Sewer

	Owner/Address	Parcel	LF	Cost \$77.07/lf	Date Paid
1	5305 121 st St Collins	004184-000-009-00	100	\$7,707.00	
2	5317 121 st St Evans	004184-000-010-00	100	\$7,707.00	
3	5329 121 st St Longdon	004184-000-012-00	200	\$15,414.00	
4	12105 54 th Dr Wassemiller	004184-000-018-00	199	\$15,336.93	
5	5222 121 st St Kramlich	004184-000-019-00	180	\$13,872.60	
6	5300 121 st St Schaefer	004184-000-020-00	180	\$13,872.60	
7	5320 121 st St Morris	004184-000-021-00	180	\$13,872.60	
8	5404 121 st St Evans	004184-000-022-00	180	\$13,872.60	
9	5422 121 st St Wilson	004184-000-023-00	180	\$13,872.60	
10	5204 121 st St Elliott	300510-002-007-00	80	\$6,165.60	
	Subtotal - Recoverable		1,579	\$121,693.53	
	Developer's Share			\$86,306.47	
	Total Project Cost			\$208,000.00	

After Recording Return to:

CITY OF MARYSVILLE
1049 STATE AVENUE
MARYSVILLE, WA 98270

**CITY OF MARYSVILLE
CONTRACT FOR RECOVERY OF UTILITY CONSTRUCTION COSTS
CONTRACT NO. _____**

THIS AGREEMENT, entered into by and between the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as "City," and

<u>Name</u>	<u>Address</u>
Boyden, Robinett and Associates, L.P.	1429 Broadway Everett, WA 98201

hereinafter referred to as "Developer."

WITNESSETH:

WHEREAS, the Developer has constructed and installed a sewer (water, sewer, or storm drainage) system, including a(n) 12-inch line and appurtenances situated as follows:

Approximately 1355 LF of 12" offsite sewer main located on 121st Street NE east of 51st Avenue NE serving the Plat of Meadows at Two Cedars.

WHEREAS, the Developer has conveyed said system by Bill of Sale to the City and the City has accepted ownership and maintenance of the same under its sole jurisdiction, subject to a one-year warranty by the Developer; and

WHEREAS, the parties desire to enter into a contract pursuant to Chapter 35.91 RCW providing for reimbursement to the Developer for its construction and installation costs by subsequent users of the system; NOW, THEREFORE,

IN CONSIDERATION of the covenants bargained for and given in exchange, the parties mutually agree as follows:

1. The Developer has furnished or shall furnish the City with an as-built drawing of the installation of the above-referenced system on mylar, 24" x 36" in size, together with receipted bills showing that all charges and expenses incurred in connection with the installation have been paid.
2. The Developer's costs for construction and installation of said utility lines and facilities, including engineering fees, were \$208,000.00, which have been paid in full by the Developer.
3. The real property described below (or described in the exhibit attached hereto) is benefited by the installation of said utility lines, and is subject to the lien created by this Contract:

Ten properties located in the NW Quarter of Section 10, Township 30 North, Range 5 East, W.M. Tax parcel #'s 004184-000-009-00, 004184-000-010-00, 004184-000-012-00, 004184-000-018-00, 004184-00-019-00, 004184-000-020-00, 004184-000-021-00, 004184-000-022-00, 004184-000-023-00, & 300510-002-007-00.
4. The proportionate share of the total cost of the utility lines which may be fairly attributed to serving and benefiting the above-described property, as a whole, rather than serving and benefiting the property of the Developer, is \$121,693.53.

5. For a period not to exceed fifteen (15) years from the date of this agreement, the City agrees to require the owners of the above-described real estate who hereafter connect to the above-described utility system to pay a fair pro rata share of the cost referred to in paragraph 4 above. This fair pro-rata share shall be determined from the length of the street frontage of the property to be served, which is known as the "front footage charge." This, however, does not include any other capital improvement charges levied by the City, whether it be by square footage of the area served, and/or a flat fee. No property extending beyond the terminus of the above-described system, as of the date said system has been accepted by the City, shall be served by said system unless there is an extension from said terminus which is constructed and financed in accordance with state and local laws and ordinances.

6. The fair pro-rata share is hereby established to be \$77.07 per lineal foot of frontage.

7. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above-described utility system during said fifteen-year period without first meeting the following conditions:

- a. If the property is not within the City limits, the owner thereof must sign an annexation covenant as required by City ordinance.
- b. Payment of all applicable connection charges, fees and assessments regularly imposed by City ordinance.
- c. Payment of the recovery charge referred to in this Contract.
- d. Compliance with all requirements for utility connections which are regularly imposed by City ordinance.

8. The City shall deduct a fee of \$50.00 for each utility connection, said fee to be kept by the City to cover the cost of administering this Contract. The City shall then disburse the remaining balance which is collected for each connection to the Developer within thirty (30) days of receipt thereof. If the Developer shall hereafter assign its rights herein, the City shall be provided with a signed copy of such assignment by the Developer. The Developer hereby waives any claim which it or its successors or assigns may have if the City negligently fails to collect a reimbursement charge from a property owner connecting to the utility system.

9. At the end of the fifteen-year period, which shall commence upon the recording of this agreement, this agreement shall terminate in and of itself, notwithstanding that the full amount provided for herein may not have been recovered. Connection charges subsequent to the termination of this agreement shall be governed by ordinance of the City of Marysville, and all such charges shall be paid to the City for its use and benefit.

10. The provisions of this Contract shall not be construed as establishing the City as a public utility in the areas not already connected to the utility system; nor shall this Contract be construed as establishing express or implied rights for any property owner to connect to the City's utility system without first qualifying for such connection by compliance with all applicable City codes and ordinances.

11. The Developer agrees to hold the City harmless from any and all liability resulting from errors in the legal descriptions contained herein, and the City is relieved of all responsibility under this agreement for collecting on parcels not properly included in the legal descriptions set forth in Section 3 of this contract.

12. This Contract shall be recorded in the records of the Snohomish County Auditor, and it shall be binding upon the parties, their heirs, successors and assigns. The Developer agrees to reimburse the City for the recording fee and for all legal fees and other costs associated with the execution and recordation of the agreement.

ATTEST:

THE CITY OF MARYSVILLE:


By: _____
CITY CLERK

By: _____
MAYOR

APPROVED AS TO FORM:

DEVELOPER:

By: _____
CITY ATTORNEY


Richard J. Boyden, General Partner
Boyden, Robinett and Associates, L.P.

For Mayor:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that DENNIS L. KENDALL is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Mayor of the City of Marysville, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this ____ day of _____, 20 ____.

(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at _____
My commission expires _____

For Individual:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that _____ signed this instrument and acknowledged it to be _____ free and voluntary act for the uses and purposes mentioned in the instrument.

DATED this ____ day of _____, 20 ____.

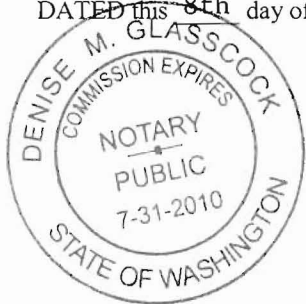
(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at _____
My commission expires _____

For Representative or Company:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that Richard J. Boyden is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that _____ was authorized to execute the instrument and acknowledged it as the General * of ** to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.
* Partner ** Boyden, Robinett & Associates, L.P.

DATED this 8th day of November, 2007.



Denise M. Glasscock

(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at Stanwood
My commission expires 7-31-10

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

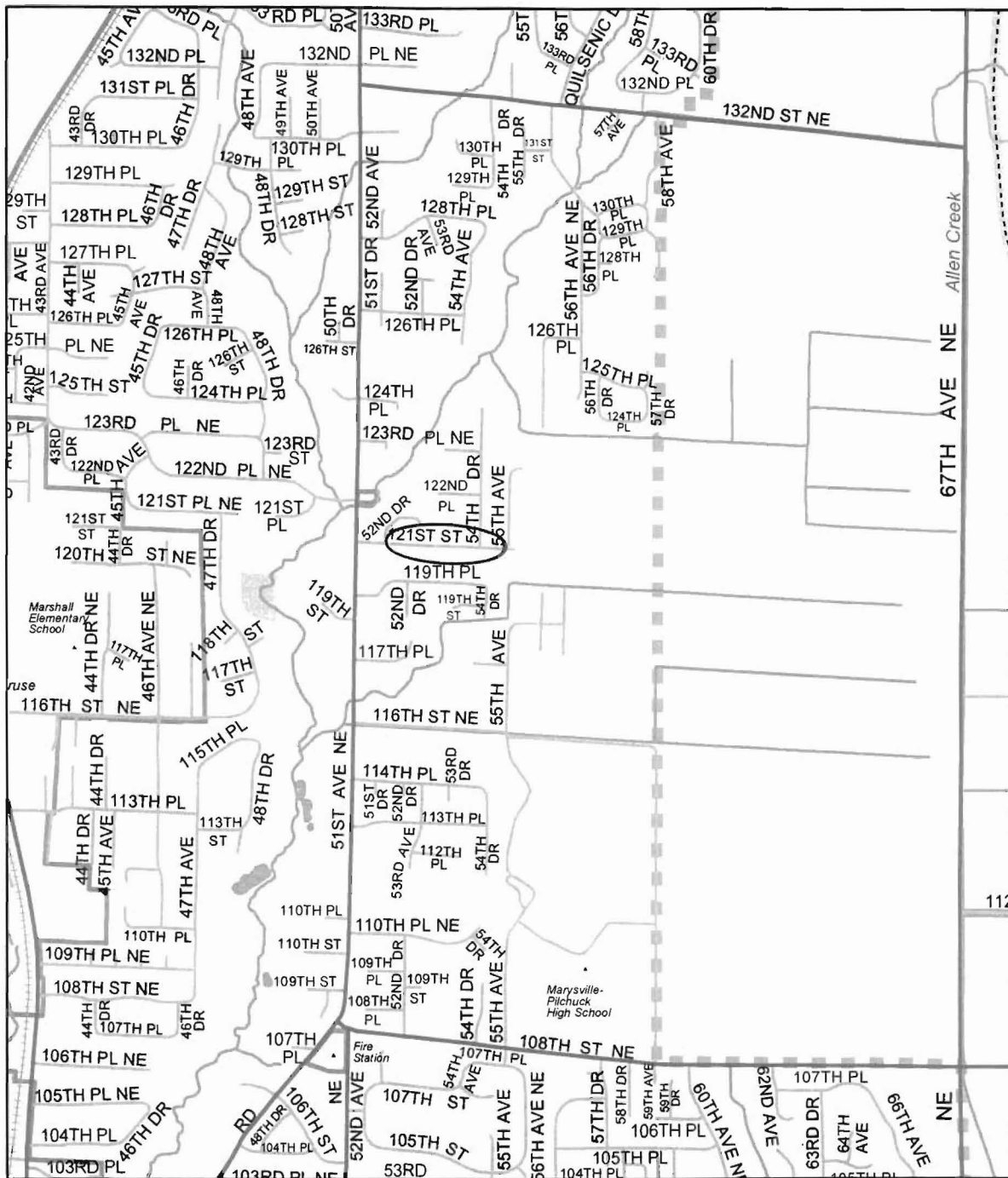
CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Recovery Contract (Water) for Meadows at Two Cedars	AGENDA SECTION:	
PREPARED BY: Deryl Taylor, Development Services Technician	AGENDA NUMBER:	
ATTACHMENTS: Sewer Recovery Contract <ul style="list-style-type: none">• Exhibit A - Vicinity Map• Exhibit B - Parcel Map• Exhibit C - Property/Cost Sheet	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

This Recovery Contract establishes a fair fee for latecomers benefiting from an 8" water main serving the plat of Meadows at Two Cedars on 121st Street east of 51st Avenue NE. The recoverable amount of this Recovery Contract is \$27,861.67.

RECOMMENDED ACTION: Authorize the Mayor to sign the Meadows at Two Cedars Recovery Contract.
COUNCIL ACTION:

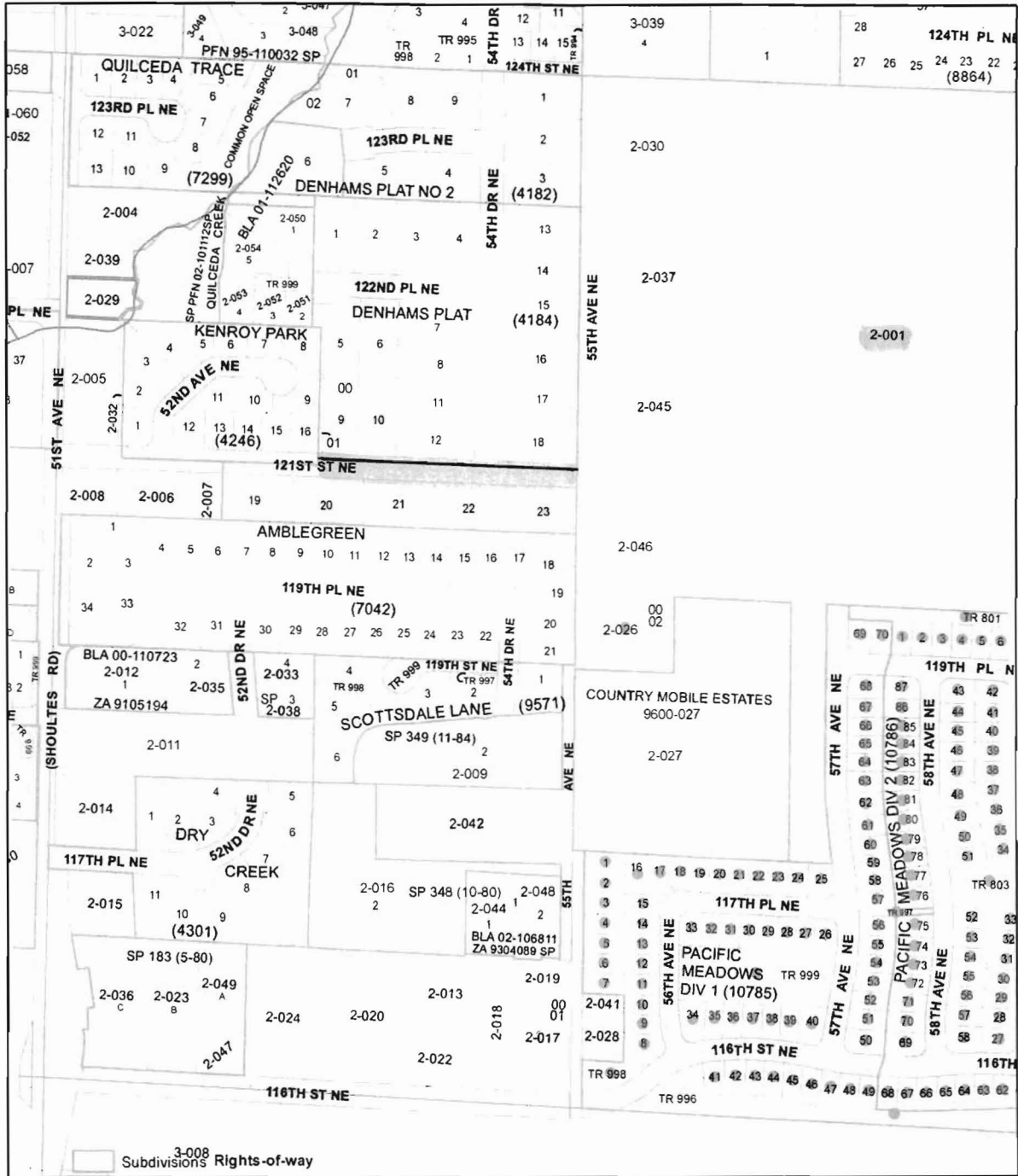
Exhibit A - Vicinity Map



- Interstate highway
 Places
 Urban growth area
 Tulalip reservation
- State highway
 City parks and open space
 Marysville city limits
- Arterial
- Trails

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Exhibit B - Parcel Map



3-008 Subdivisions Rights-of-way

- Parcels
Lots
- Corridor Type**
- Normal open right-of-way
 - Normal unopened right-of-way
 - City limits
 - Multiple account parcels

Developer's Property
Benefiting Property
Water Main

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Exhibit C

Meadows at Two Cedars - Water

	Owner/Address	Parcel	LF	Cost \$22.13/lf	Date Paid
1	5305 121 st St Collins	004184-000-009-00	100	\$2,213.00	
2	5317 121 st St Evans	004184-000-010-00	100	\$2,213.00	
3	5329 121 st St Longdon	004184-000-012-00	200	\$4,426.00	
4	12105 54 th Dr WasseMiller	004184-000-018-00	199	\$4,403.87	
5	5300 121 st St Schaefer	004184-000-020-00	120	\$2,655.60	
6	5320 121 st St Morris	004184-000-021-00	180	\$3,983.40	
7	5404 121 st St Evans	004184-000-022-00	180	\$3,983.40	
8	5422 121 st St Wilson	004184-000-023-00	180	\$3,983.40	
	Subtotal - Recoverable		1,259	\$27,861.67	
	Developer's Share			\$15,938.33	
	Total Project Cost			\$43,800.00	

After Recording Return to:

CITY OF MARYSVILLE
1049 STATE AVENUE
MARYSVILLE, WA 98270

**CITY OF MARYSVILLE
CONTRACT FOR RECOVERY OF UTILITY CONSTRUCTION COSTS
CONTRACT NO. _____**

THIS AGREEMENT, entered into by and between the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as "City," and

<u>Name</u>	<u>Address</u>
Boyden, Robinett and Associates, L.P.	1429 Broadway Everett, WA 98201

hereinafter referred to as "Developer."

WITNESSETH:

WHEREAS, the Developer has constructed and installed a water (water, sewer, or storm drainage) system, including a(n) 8-inch line and appurtenances situated as follows:

Approximately 686 LF of 8" offsite sewer main located on 121st Street NE east of 51st Avenue NE serving the Plat of Meadows at Two Cedars.

WHEREAS, the Developer has conveyed said system by Bill of Sale to the City and the City has accepted ownership and maintenance of the same under its sole jurisdiction, subject to a one-year warranty by the Developer; and

WHEREAS, the parties desire to enter into a contract pursuant to Chapter 35.91 RCW providing for reimbursement to the Developer for its construction and installation costs by subsequent users of the system; NOW, THEREFORE,

IN CONSIDERATION of the covenants bargained for and given in exchange, the parties mutually agree as follows:

1. The Developer has furnished or shall furnish the City with an as-built drawing of the installation of the above-referenced system on mylar, 24" x 36" in size, together with receipted bills showing that all charges and expenses incurred in connection with the installation have been paid.
2. The Developer's costs for construction and installation of said utility lines and facilities, including engineering fees, were \$43,800.00, which have been paid in full by the Developer.
3. The real property described below (or described in the exhibit attached hereto) is benefited by the installation of said utility lines, and is subject to the lien created by this Contract:

Eight properties located in the NW Quarter of Section 10, Township 30 North, Range 5 East, W.M. Tax parcel #'s 004184-000-009-00, 004184-000-010-00, 004184-000-012-00, 004184-000-018-00, 004184-000-020-00, 004184-000-021-00, 004184-000-022-00, & 004184-000-023-00.
4. The proportionate share of the total cost of the utility lines which may be fairly attributed to serving and benefiting the above-described property, as a whole, rather than serving and benefiting the property of the Developer, is \$27,861.67.

5. For a period not to exceed fifteen (15) years from the date of this agreement, the City agrees to require the owners of the above-described real estate who hereafter connect to the above-described utility system to pay a fair pro rata share of the cost referred to in paragraph 4 above. This fair pro-rata share shall be determined from the length of the street frontage of the property to be served, which is known as the "front footage charge." This, however, does not include any other capital improvement charges levied by the City, whether it be by square footage of the area served, and/or a flat fee. No property extending beyond the terminus of the above-described system, as of the date said system has been accepted by the City, shall be served by said system unless there is an extension from said terminus which is constructed and financed in accordance with state and local laws and ordinances.

6. The fair pro-rata share is hereby established to be \$22.13 per lineal foot of frontage.

7. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above-described utility system during said fifteen-year period without first meeting the following conditions:

- a. If the property is not within the City limits, the owner thereof must sign an annexation covenant as required by City ordinance.
- b. Payment of all applicable connection charges, fees and assessments regularly imposed by City ordinance.
- c. Payment of the recovery charge referred to in this Contract.
- d. Compliance with all requirements for utility connections which are regularly imposed by City ordinance.

8. The City shall deduct a fee of \$50.00 for each utility connection, said fee to be kept by the City to cover the cost of administering this Contract. The City shall then disburse the remaining balance which is collected for each connection to the Developer within thirty (30) days of receipt thereof. If the Developer shall hereafter assign its rights herein, the City shall be provided with a signed copy of such assignment by the Developer. The Developer hereby waives any claim which it or its successors or assigns may have if the City negligently fails to collect a reimbursement charge from a property owner connecting to the utility system.

9. At the end of the fifteen-year period, which shall commence upon the recording of this agreement, this agreement shall terminate in and of itself, notwithstanding that the full amount provided for herein may not have been recovered. Connection charges subsequent to the termination of this agreement shall be governed by ordinance of the City of Marysville, and all such charges shall be paid to the City for its use and benefit.

10. The provisions of this Contract shall not be construed as establishing the City as a public utility in the areas not already connected to the utility system; nor shall this Contract be construed as establishing express or implied rights for any property owner to connect to the City's utility system without first qualifying for such connection by compliance with all applicable City codes and ordinances.

11. The Developer agrees to hold the City harmless from any and all liability resulting from errors in the legal descriptions contained herein, and the City is relieved of all responsibility under this agreement for collecting on parcels not properly included in the legal descriptions set forth in Section 3 of this contract.

12. This Contract shall be recorded in the records of the Snohomish County Auditor, and it shall be binding upon the parties, their heirs, successors and assigns. The Developer agrees to reimburse the City for the recording fee and for all legal fees and other costs associated with the execution and recordation of the agreement.

ATTEST:

THE CITY OF MARYSVILLE:

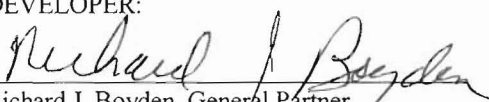
By: _____
CITY CLERK

By: _____
MAYOR

APPROVED AS TO FORM:

DEVELOPER:

By: _____
CITY ATTORNEY


Richard J. Boyden, General Partner
Boyden, Robinett and Associates, L.P.

For Mayor:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that DENNIS L. KENDALL is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Mayor of the City of Marysville, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this ____ day of _____, 20 ____.

(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at _____
My commission expires _____

For Individual:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that _____ signed this instrument and acknowledged it to be _____ free and voluntary act for the uses and purposes mentioned in the instrument.

DATED this ____ day of _____, 20 ____.

(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at _____
My commission expires _____

For Representative or Company:

STATE OF WASHINGTON)
) ss.
COUNTY OF SNOHOMISH)

I certify that I know or have satisfactory evidence that Richard J. Boyden is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that _____ was authorized to execute the instrument and acknowledged it as the General * of ** to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.
* Partner ** Boyden, Robinett & Associates, L.P.

DATED this 8th day of November, 20 07.



Denise M. Glasscock
Denise M. Glasscock
(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at Stanwood
My commission expires 7-31-10

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Appointment of Snohomish County Tomorrow Steering Committee Representative and Alternate.	AGENDA SECTION:	
PREPARED BY:	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Snohomish County Tomorrow Steering Committee has requested that the City Council appoint one elected official and one alternate to represent the City of Marysville on the Snohomish County Tomorrow Steering Committee.

Mayor Kendall has expressed his desire to represent the City at the above meeting with Mayor Protem Jon Nehring as alternate.

RECOMMENDED ACTION:

The Executive Department recommends City Council appoint Mayor Dennis Kendall to represent the City of Marysville on the Snohomish Tomorrow Steering Committee and Jon Nehring as alternate.

COUNCIL ACTION:

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Appointment of Snohomish County Department of Emergency Management Advisory Board and Alternate.	AGENDA SECTION:	
PREPARED BY:	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Snohomish County Department of Emergency Management Advisory Board has requested that the City Council appoint one elected official and one alternate to represent the City of Marysville on the Snohomish County Department of Emergency Management Advisory Board.

Mayor Kendall has expressed his desire to represent the City at the above meeting with Chief Rick Smith as alternate.

RECOMMENDED ACTION:

The Executive Department recommends City Council appoint Mayor Dennis Kendall to represent the City of Marysville on the Snohomish County Department of Emergency Management Advisory Board with Chief Rick Smith as alternate.

COUNCIL ACTION:

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Appointment of Snohomish County Emergency Radio System (SERS) Board and Alternate.	AGENDA SECTION:	
PREPARED BY:	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Snohomish County Emergency Radio Board has requested that the City Council appoint one elected official and one alternate to represent the City of Marysville on the Snohomish County Emergency Radio System (SERS) Board.

Mayor Kendall has expressed his desire to represent the City at the above meeting with Chief Rick Smith as alternate.

RECOMMENDED ACTION:

The Executive Department recommends City Council appoint Mayor Dennis Kendall to represent the City of Marysville on the Snohomish County Emergency Radio (SERS) Board with Chief Rick Smith as alternate.

COUNCIL ACTION:

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Appointment of Snohomish Health District Board of Health Representative.	AGENDA SECTION:	
PREPARED BY:	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Snohomish Health District Board of Health has requested that the City Council re-appoint one elected official to represent the City of Marysville on the Snohomish Health District Board of Health.

Mayor Kendall recommends the re-appointed of Donna Wright to represent the City at the above meeting.

RECOMMENDED ACTION:

The Executive Department recommends City Council re-appoint Donna Wright to represent the City of Marysville on the Snohomish Health District Board of Health.

COUNCIL ACTION:

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 26, 2007

AGENDA ITEM: Appointment of Community Transit Representative.	AGENDA SECTION:	
PREPARED BY:	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Community Transit has requested that the City Council appoint one elected official to represent the City of Marysville at a meeting to review the composition of Community Transit's Board of Directors as mandated every four years, and to select new Community Transit Board members.

Mayor Kendall has expressed his desire to represent the City at the above meeting.

RECOMMENDED ACTION:

The Executive Department recommends City Council appoint Mayor Dennis Kendall to represent the City of Marysville on the Community Transit Board.

COUNCIL ACTION:

MARYSVILLE LIBRARY BOARD

Thursday November 8, 2007

4:00 pm

AGENDA

Call to order

Attendance:

- Board Members: Tom King, Sue Rasmussen, Dorothy Stanton, Margot Tipton, Tom Albright, Joe Shipp, Michael Wray
- Sno-Isle Staff: Maggie Buckholz, Valerie Stevens
- City Council Representative: Lee Phillips

Minutes of previous meeting: Approval (action)

Reports:

- Librarian (Maggie Buckholz)
- Sno-Isle (Valerie Stevens)
- City Council (Lee Phillips)
- Friends of the Library (Dorothy Stanton)
- Other

Old Business

- Furniture Project – Status Report (Buckholz)
- Art project Status Report (Margot Tipton)
 - Schedule Art Committee meeting to review nominations for selection committee

New Business

-

Meeting Adjourned

Next Meeting Date:

- December 13, 2007

11 October 2007

Marysville Library Board Meeting

Attending:

Board Members: Sue Rasmussen, Tom King, Dorothy Stanton, Mike Wray
Sno-Isle Staff: Maggie Buckholz, Valerie Stevens,

Absent: Board Members; Margot Tipton, Tom Albright, Joe Shipp
City Council Representative: Lee Phillips

Guest: Alanna Stone, Vice President, Sno-Isle Board of Trustees

Are libraries included in the initiative that is on the ballot to make school and fire department levies a simple majority? Library Trustees are appointed rather than elected and that is the justification for not including libraries in this election issue.

The Sno-Isle board is a directing board not an advising board. For example they supervise the director, deal with budget issues etc... Background of board members is reviewed just as an employee would be. The relevant county council approves the candidate. Alanna's background is political science and business administration. She has run some campaigns for the school district and has done school committee work. Alanna is a Stanwood resident.

Reports:

Librarian: Maggie Buckholz

The city has soda blasted and acid washed the concrete. It has improved though it is not as good as we had hoped. Parks has been trimming trees around the building to get branches away from the building. They are trying to improve security around the building by eliminating dark hiding places. We are targeted to have the remainder of crumbling curbs replaced soon.

We have had a recent rash of car break-ins. We had a break-in four days in a row after one very lucrative hit. Maggie is discussing security cameras again with the city and Sno-Isle.

Negotiating with the city in trying to replace tables and chairs in the large meeting room. They are heavy for the librarians and there are not enough tables for some groups. This is the third year in a row that this has been on the city budget. Mike Shepard said this would be higher priority on this year's budget.

Our new janitors are doing a really great job and have been cleaning the carpets at no additional cost. Their small equipment is not up to the task in some areas.

Up Coming Programs include:

Next week is officially “Friends of the Library Week” A Proclamation will be read at the Friends meeting next week. Maggie will be the hostess and the League of Women’s Voters will present the program.

Sat Nov 10 - in conjunction with Veteran’s Day, Author Henry Friedman, holocaust survivor will speak and sign books. Earlier in the day we will show a related movie, “Live is Beautiful” - Our licensing agreement prohibits advertising of this movie by it’s title.

Oct 20th 6:00 p.m.

Foundation sponsors “Adventure Awaits” a fundraising event to be held at the Snohomish Library. A fun evening, no admission but donations will be requested. Stokely Towles will present a program of humorous library stories from this library system.

October 18th in partnership with KCTS world War II Veterans from Snohomish and Island counties are invited to record their stories. Terry Beck 651-7016 is the contact person for this event. It is possible that some of these stories will be podcast from the website, transcribed to print and/or submitted to the Library of Congress

Teen programming includes a field trip to meet Author, Scott Westerfield at the Edmonds library. He is the author of the “Uglies” series.

A new craft program “the altered book” will be Oct 13th. The teen advisory group continues to meet. Catharsis is still going. Oct 27th will be a drop in tabletop board games night. Recently a teen movie night was held.

North Region Manager: Valerie Stevens

Strategic planning continues. Focus groups are being held with staff, library users, ethnic communities, and non-library users. There is a customer satisfaction survey on the web-site. This plan will be used to guide library decisions for the next five years.

Several libraries are re-carpeting. That is a significant disruption and some libraries are closed for this process. Information Technology staff has to take out computers and phones. Then furniture has to be moved and in some cases bookstacks get moved. Stanwood will be carpeted with carpet squares so bookstacks will to remain in place. Carpet in the Arlington staff work areas is being replaced. Stanwood library is in the process of many improvements in the physical facility. Repainting, recarpeting, rearranging, new shelving for media, and roofing are all part of the ongoing plan. Jack Archibald has

donated two stain glass windows that separate the circulation desk from work area.

Podcast - Pat Timko and Edith Ferrar have recorded a number of children's books. They don't have any visual links, but there are links to the catalog for the featured items. A new book will be added on Fridays.

Camano Island branch library board is focused on their need to develop a way to continue the library after the three year experimental period is over. That library are trying a new leased book program. Books can be sent back when demand lessens. There has not been a decrease in business at the Stanwood library. The library seems to be attracting new library users to the Camano Island library and to the Stanwood Library as congestion lessens at the Stanwood Facility.

Friends of the Library: no report

Old Business:

Gellerson Furniture Update: We got the bid at 3:30 today for benches, chairs. Bid came in at \$29,000. We have \$37,000 to spend. We have some items still to consider that we were unsure we would be able to afford, for example new chairs for the children's area.

It was moved that the purchase be approved using Gellerson funds pending committee (furniture sub-committee) approval. Motion was approved.

The locked display cabinet might be removed. It is seldom used.

Gellerson Art Project: We have a link on the Sno-Isle web-page. The Marysville page has a link. Margot has a press release for local papers. Maggie has heard from 30 different artists. We have contacted about 30 emails of individual artists and organizations. An Oak Harbor artists offered a donation.

New Business:

Sno-Isle Board of Trustees Update and Discussion: Trustees are trying to reach out to boards to increase understanding. We hope to develop and event for boards that will include training and entertainment.

Training: Report on Intellectual Freedom/ Banned Books Week.

The annual banned book display tends to engender comments. Some people avoid the library when that display is up. It opens conversation and helps us think about intellectual freedom and libraries role in promoting freedom of speech.

Concerns are raised that people respond to various forms of art (literature, music, drama) in ways that harm others. A reported interview with Marilyn Manson asked him to respond to young people who say they are inspired to act violently by his music. His reply was, "I wouldn't say anything to them: I would listen to them." Art does not cause people to take action. People take action on their own.

Many of the objections to the banned books are based on a desire to protect vulnerable people. Some think the community consensus should be the line between what is provided in the library and what is not. Some don't like to think of their tax dollars being used to purchase books that offend them.

We do have limitations on our resources that necessitate limitations on our purchases. Selections are made using intellectual freedom guidelines. Before things get challenged these guidelines are in place. The First Amendment is the guideline. The First Amendment does not limit the right to free speech based on age or the respect of the community. Basic constitutional principles do not disappear when speech takes a new form in the use of new technologies.

Maggie provided a press statement on banned book week and a list of most challenged books for 2006.

Libraries have more open hours than any other public institution in the United States. Libraries are neutral ground for opposing opinions. We try to expand our collections to balance opposing ideas. The Sno-Isle Library system represents 630,000 people in two counties. The collection tries to represent many points of view. It is recognized that not every item in the collection is appropriate for every library patron. Reference librarians will be happy to help patrons determine if a choice is appropriate for them and their families with the use of reviews. Maggie will consider moving a movie review guide near the movies in the library.

Minutes of previous meeting were approved as reported.
Meeting Adjourned

Next Meeting: November 8, 2007