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Ray Townhomes Traffic Impact Analysis

Jurisdiction: City of Marysville

April 2020



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1. DEVELOPMENT IDENTIFICATION

Gibson Traffic Consultants, Inc. (GTC) has been retained to provide a traffic impact analysis for the proposed Ray Townhomes development to address the City of Marysville, Snohomish County and Washington State Department of Transportation (WSDOT) traffic impacts. Additionally, this report addresses comments from the City of Marysville in the memorandum dated February 20, 2020. Brad Lincoln, responsible for this report and traffic analysis, is a licensed professional engineer (Civil) in the State of Washington and member of the Washington State section of ITE.

The Ray Townhomes development is a residential development that is proposed to consist of 21 new multifamily residential units. There are two units in duplex configuration and 19 units spread across four buildings with three or more units. There are also two existing single-family residential units on the site that will remain with the development. The site is located along the west side of 55th Avenue NE, south of 100th Street NE. The site is proposed to provide one access to 55th Avenue NE. A site vicinity map has been included in Figure 1.

2. METHODOLOGY

Trip generation calculations for the Ray Townhomes development have been performed utilizing average trip generation rates published in the Institute of Transportation Engineers' (ITE) *Trip Generation Manual*, 10th Edition (2017). Section 4)b of the City of Marysville Guidelines for the Preparation of Traffic Impact Analysis has been utilized to determine which unit types are considered single-family units and which are multifamily units. The distribution of trips generated by the site is based on distributions provided by the City of Marysville. The City of Marysville typically only requires intersection analysis for intersections impacted with 25 or more PM peakhour trips.

3. TRIP GENERATION

Trip generation calculations for the Ray Townhomes development have been performed utilizing data published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual*, 10th Edition (2017). Section 4)b of the City of Marysville Guidelines for the Preparation of Traffic Impact Analysis identifies that multifamily units are considered for units in triplex and greater configuration. Therefore, the average trip generation rates for ITE Land Use Code 210, Single-Family Detached Housing, have been used for the duplex units (two total units in one building) and ITE Land Use Code 220, Multifamily Housing (Low-Rise), have been used for the triplex and greater units (19 units in four buildings). It is important to note that the two existing single-family residential units on the site will remain and are therefore not included in the trip generation calculations. The trip generation of the Ray Townhomes development is summarized in Table 1.

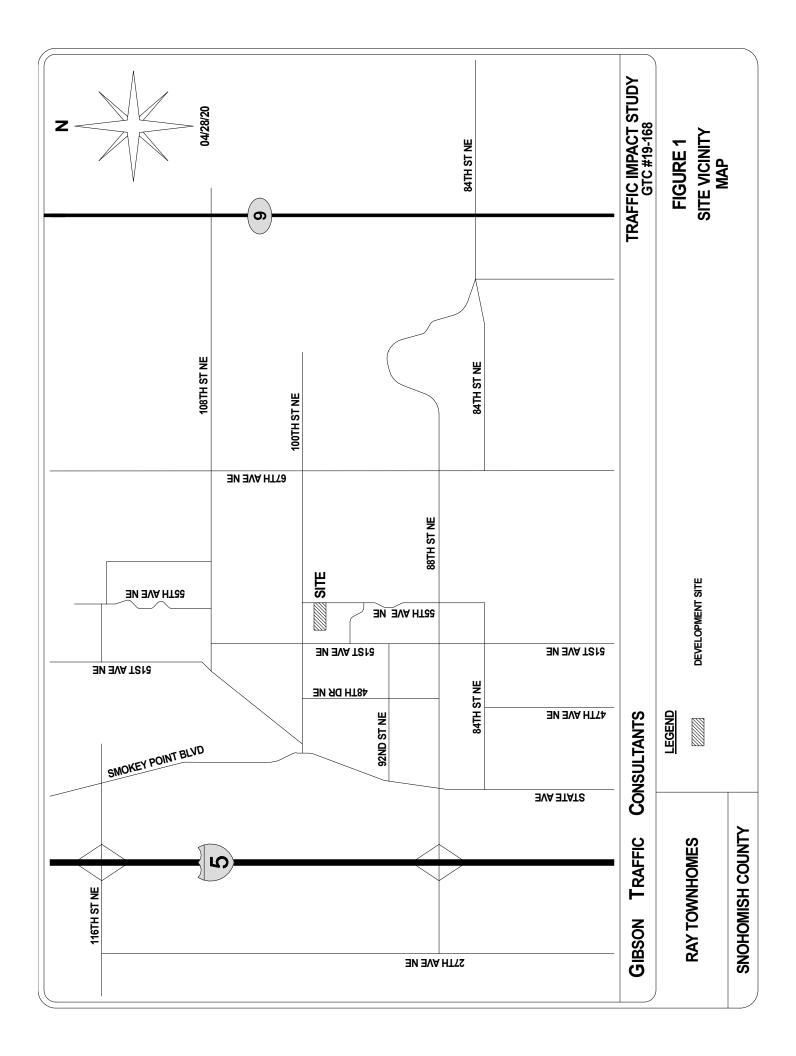


Table 1: Trip Generation Summary

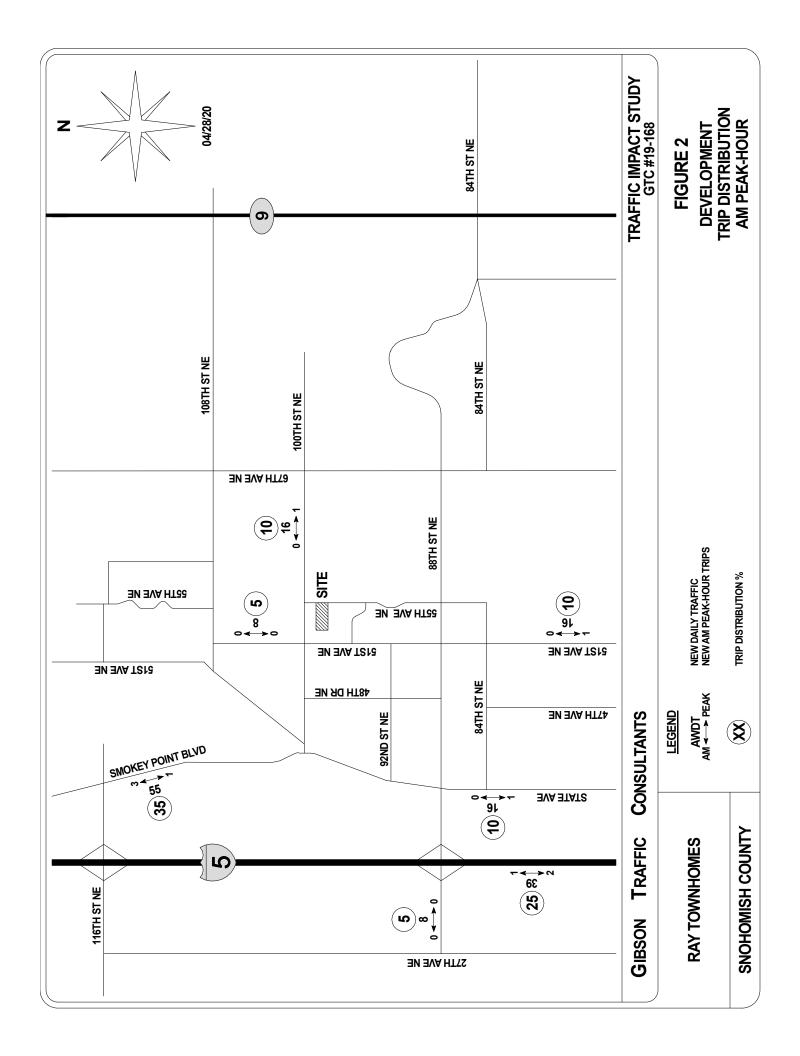
Use	Units	Average	AM P	eak-Hour Tr	ips	PM P	eak-Hour Tr	ips
	Units	Daily Trips	Inbound	Outbound	Total	Inbound	Outbound	Total
Single-Family Detached Housing	2 units	19	0	1	1	1	1	2
Multifamily Housing (Low-Rise)	19 units	139	2	7	9	7	4	11
TOTAL		158	2	8	10	8	5	13

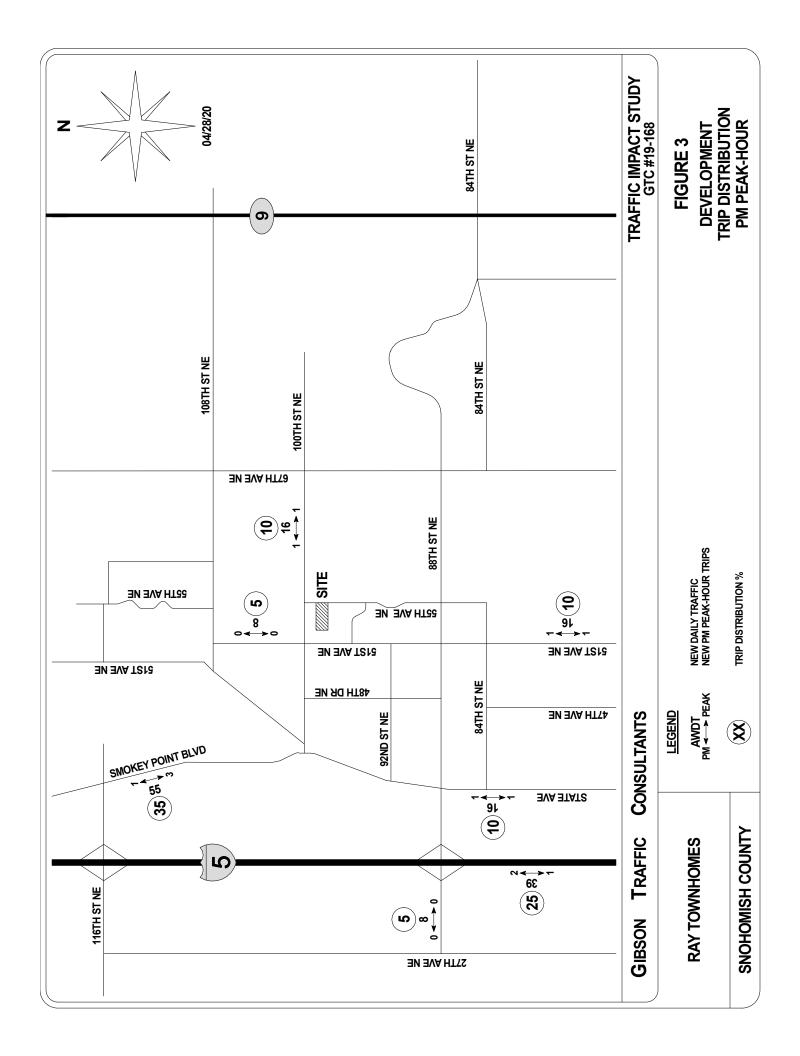
The Ray Townhomes development is anticipated to generate 158 new average daily trips with 10 new AM peak-hour trips and 13 new PM peak-hour trips. The trip generation calculations are included in the attachments.

4. TRIP DISTRIBUTION

The distribution of trips generated by the Ray Townhomes development is based on trip distributions provided by the City of Marysville. It is estimated that 40% of the trips generated by the development will travel to and from the north, thirty-five percent along Smokey Point Boulevard and five percent along 55th Avenue NE. Approximately 45% of the trips generation by the development will travel to and from the south, twenty-five percent along Interstate-5, ten percent along State Avenue and ten percent along 51st Avenue NE. The remaining 15% of the trips generate by the development will be split between trips travel to and from the west along 88th Street NE west of Interstate-5 (five percent) and trips traveling to and from the east along 100th Street NE (ten percent). Detailed trip distributions are shown in Figure 2 for the AM peak-hour and Figure 3 for the PM peak-hour.

The interlocal agreement between the City of Marysville and Snohomish County requires detailed development trip turning movement data at Snohomish County Key Intersections impacted with three or more directional trips on an approach or departure. The development will not impact any Key Intersections during the AM and PM peak-hours.





5. ACCESS ANALYSIS

The Ray Townhomes development is proposed to have one access to 55th Avenue NE. The access will be more than 150 feet south of 99th Place NE, north of the site access. The posted speed along 55th Avenue NE is 30 mph, which requires 200 feet of stopping sight distance and 375 feet of entering sight distance. There will be clear sight distance to the 100th Street NE intersection to the north and at least 400 feet of sight distance to the south, satisfying the required stopping and entering sight distances.

The crash data in the vicinity of the site access has also been analyzed. Crash data was obtained from WSDOT for the 5-year period, January 1, 2014 through December 31, 2018. The crash data shows a total of 5 crashes in the site vicinity. Three of the crashes are related to the intersection of 100th Street NE at 55th Avenue NE. The other two crashes are related to vehicles running off the roadway, one into a ditch and one into a utility pole. None of these crashes involved a fatality. The Ray Townhomes development is not anticipated to significantly affect the crash history in the site vicinity.

6. TRAFFIC MITIGATION FEES

The City of Marysville has an interlocal agreement with Snohomish County that provides for the payment of traffic mitigation fees to Snohomish County for City of Marysville developments. The City of Marysville also has an understanding with WSDOT for the payment of traffic mitigation fees.

6.1 City of Marysville

The City of Marysville traffic mitigation fees have been calculated using the residential rates of \$6,300 per single-family unit and \$3,910 per multifamily unit. The Ray Townhomes development is proposed to have 2 units in duplex configuration, which are considered single-family units, and 19 multifamily units. The City of Marysville traffic mitigation fees for the Ray Townhomes development are:

- 2 new single-family units (duplex units) \$12,600
- 19 new multifamily units \$74,290

The total traffic mitigation fee for the Ray Townhomes development is \$86,890.00.

6.2 Snohomish County

The City of Marysville and Snohomish County have an interlocal agreement that provides for the payment of traffic mitigation for impacts to Snohomish County roadways by City of Marysville developments. Traffic mitigation fees are based on predetermined area impacts or impacts to actual improvement projects. The only Snohomish County improvement project in the area is along 88th Street NE, from approximately 44th Drive NE to 66th Drive NE. This improvement project is not anticipated to be impacted by 3 directional PM peak-hour trips from the Ray Townhomes development. Snohomish County traffic mitigation fees should therefore not be required for the Ray Townhomes development.

6.3 Washington State Department of Transportation

The trip distribution shows that the Ray Townhomes development will not impact any WSDOT collection projects. The Ray Townhomes development should therefore not be required to pay for impacts to WSDOT intersections.

7. CONCLUSIONS

The Ray Townhomes development is proposed to consist of 2 units in duplex configuration, which are evaluated as single-family detached units, and 19 multifamily housing units. There are two existing single-family detached units on the site that will remain with the development. The development is anticipated to generate approximately 158 new average daily trips with 10 new AM peak-hour trips and 13 new PM peak-hour trips. The City of Marysville traffic mitigation fees will total \$86,890.00. The trips from the development will not significantly impact any Snohomish County or WSDOT collection projects and therefore neither Snohomish County nor WSDOT traffic mitigation fees should be a condition of the Ray Townhomes development.

Trip Generation Calculations

Ray Townhome Development GTC #19-168

Trip Generation for: Development Peak Weekday (a.k.a.): Average Weekday Daily Trips (AWDT)

											NET E.	KTERNAL	NET EXTERNAL TRIPS BY TYPE	Y TYPE		
		ı							IN	зотн р	IN BOTH DIRECTIONS	١S	DIREC	DIRECTIONAL ASSIGNMENTS	ASSIGNM	ENTS
				Gross	Gross Trips		Inte Cros	Internal Crossover	TOTAL	PAS	PASS-BY	NEW	PASS-BY	3-BY	NEW	×
LAND USES VA	VARIABLE	ITE LU code	Trip Rate	%	% OUT	% In+Out OUT (Total)	% of Gross Trips	% of Trips Gross In+Out Trips (Total)	In+Out (Total)	% of Ext. Trips	In+Out In+Out (Total)	In+Out (Total)	In	Out	ln	Out
Single-Family Detached Res.	2 Units	210	9.44	%09	%09	19	%0	0	19	%0	0	19	0	0	10	6
Multifamily Residential (Low-Rise)	19 Units	220	7.32	%09	%09	139	%0	0	139	%0	0	139	0	0	70	69
Total						158		0	158		0	158	0	0	80	78

Ray Townhome Development GTC #19-168

Trip Generation for: Development Peak Weekday, Peak Hour of Adjacent Street Traffic, One Hour between 7 and 9 AM (a.k.a.): Weekday AM Peak Hour

											NET E	XTERNAL	NET EXTERNAL TRIPS BY TYPE	Y TYPE		
									IN	зотн р	IN BOTH DIRECTIONS	SN	DIREC	TIONAL /	DIRECTIONAL ASSIGNMENTS	ENTS
				Gross	Gross Trips		Internal Crossover	rnal sover	TOTAL		PASS-BY	NEW	ASS-BY	3-BY	NEW	^
LAND USES	VARIABLE	ITE LU code	Trip Rate	NI %	% out	% In+Out OUT (Total)	% of Gross Trips	Trips In+Out (Total)	In+Out (Total)	% of Ext. Trips	In+Out In+Out (Total)	In+Out (Total)	uI	Out	ln	Out
Single-Family Detached Res.	2 Units	210	0.74	25%	%5/	1	%0	0	1	%0	0	1	0	0	0	1
Multifamily Residential (Low-Rise)	19 Units	220	0.46	23%	%22	6	%0	0	6	%0	0	6	0	0	2	7
Total						10		0	10		0	10	0	0	2	8

Ray Townhome Development GTC #19-168

Trip Generation for: Development Peak Weekday, Peak Hour of Adjacent Street Traffic, One Hour between 4 and 6 PM (a.k.a.): Weekday PM Peak Hour

											NET E	XTERNAL	NET EXTERNAL TRIPS BY TYPE	3Y TYPE		
									IN	зотн в	IN BOTH DIRECTIONS	SN	DIREC	TIONAL /	DIRECTIONAL ASSIGNMENTS	ENTS
				Gross	Gross Trips		Inte Cros	Internal Crossover	TOTAL		PASS-BY	NEW	Y8-SSA-BY	3-BY	MEM	w
LAND USES	VARIABLE	ITE LU code	Trip Rate	% N		% In+Out OUT (Total)	% of Gross Trips	Trips In+Out (Total)	In+Out (Total)	% of Ext. Trips	In+Out In+Out (Total) (Total)	In+Out (Total)	ul	Out	ul	Out
Single-Family Detached Res.	2 Units	210	66.0	%89	31%	2	%0	0	2	%0	0	2	0	0	1	1
Multifamily Residential (Low-Rise)	19 Units	220	0.56	%89	37%	11	%0	0	11	%0	0	11	0	0	7	4
Total						13		0	13		0	13	0	0	8	2

WSDOT Crash Data

			FIRST COLLISION TYPE / OBJECT STRUCK	1 0 3 0 0 From opposite direction - one left turn - one straight	0 0 1 0 0 Utility Pole	0 0 2 0 0 Entering at angle	1 0 1 0 0 Roadway Ditch	0 0 1 0 0 Earth Bank or Ledge
# BI	~	Ш	S	0 Fr	0 T	О П	0 R	0 E
# # P	F V E K	E D	JTHSS	3 0	1	2 0	1	1
# #	ш	N A E D	<u> </u>	0	0 0	0 0	0	0 0
		MOST SEVERE	INJURY TYPE	2015-12-17 18:03 Suspected Minor Injury	2015-10-31 16:16 No Apparent Injury	2016-10-27 18:53 No Apparent Injury	2016-01-16 04:16 Suspected Minor Injury	No Apparent Injury
			TIME	8:03	6:16	8:53	14:16	65:1
			DATE	2015-12-17	2015-10-31	2016-10-27	2016-01-16 (2018-04-06 4:39
		REPORT	NUMBER	E495001	E477020	E601865	E506204	E787009
INTERSECTING	TRAFFICWAY/	REFERENCE	POINT NAME	55TH AVE NE	99TH PL NE	55TH AVE NE	100TH ST NE	100TH ST NE
		PRIMARY	TRAFFICWAY	100TH ST NE	55TH AVE NE	100TH ST NE	55TH AVE NE	55TH AVE NE

WSDOT Exhibit C List

LIST OF PROGRAMED WSDOT PROJECTS IN SNOHOMISH COUNTY AS OF Nov. 2008

EXHIBIT "C" 2009

Proportionate Share Per	Development Generated ADT	\$154.17	\$308.80	\$1,040.60	\$525.16	\$67.94	\$394.94	\$148.87	\$135.53	\$27.78	\$22.37	\$270.52	\$10.18	\$359.99	\$244.91	\$1,117.87
	Ŏ			\$1												
	TAX DEDUCTION	\$40.98	\$63.25	\$183.64	\$123.18	\$13.91	\$80.89	\$55.06	\$45.87	\$6.52	\$5.25	\$73.48	\$2.87	\$63.53	\$43.22	\$315.30
50% TRIP	END DEDUCTION	\$195.15	\$372.05	\$1,224.24	\$648.34	\$81.95	\$475.83	\$203.93	\$181.40	\$34.30	\$27.62	\$344.00	\$13.05	\$423.52	\$288.13	\$1,433.17
TRUE CONTRI-	BUTION PER ADT	\$391.18	\$744.10	2,448.48	\$1,296.67	\$163.89	\$951.67	\$407.88	\$362.80	\$68.60	\$55.24	\$688.00	\$26.10	\$847.03	\$576.25	\$2,866.33
RESERVE	CAPACITY (ADT)	34,000	55,100	33,000	30,000	18,000	18,000	42,000	43,000	34,000	34,400	2,000	41,000	33,000	58,100	60,000
	PRESENT VOLUME	65,000	34,900	21,000	24,000	36,000	36,000	12,000	11,000	19,600	19,600	13,000	13,000	48,000	21,900	20,000
TOTAL CAPA-	CITY (ADT)	000,66	000,00	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	18,000	54,000	81,000	80,000	80,000
	Total Cost (M)	\$13.30	\$41.00	\$80.80	\$38.90	\$2.95	\$17.13	\$17.13	\$15.60	\$2.36	\$1.90	\$3.34	\$1.07	\$27.95	\$33.48	\$171.98
Design/	Construction year	2014	2009	2011	2009	2011	2010	2011	2011	2009	2009	2009	2009	2010	2009	2010
	MP2 Title/Description	186.42 128th ST SW Interchange - Construct Loop Ramps / HOV Bypass	205.85 205.85 172nd Street NE (SR 531) Interchange improvements, SB loop ramp, bridge widening	212th Street SE to 176th Street 4.04 SE, widen to 5 lanes	Lundeen Parkway to SR-92, Widen to 4 lanes & RT-LT 17.49 lanes	SR-9 at 60th Street NE, add LT 17.96 & RT lanes at Tee intersection	19.46 SR 9/SR 528 Intersection improvements, Signal & Channelization	SR-9/84th Street NE intersection improvements, LT 20.59 & RT lanes	SR-9/SR-531/172nd St. NE intersection improvement, 26.09 Roundabout	1.46 SR-92 at 113th Avenue NE, Roundabout	1.73 SR-92 at Callow/Grade Road, turn lanes to SR-92	SR-203 at North High Rock/Tualco Roads, Re-align cross street for I/S and add LT 22.38 & RT lanes on SR-203	23.01 Ben Howard Rd channelization, LT lanes on SR-203	16.61 Paradise Lake Road I/C, Stage 3, new interchange	20.41 Paradise Lake Road to Snohomish River, Bridge, Stage 2, widen to 4 lanes	24.68 Snohomish River Bridge to SR 2, widen to 4 lanes
	MP1	186.42 18	5.85 20	1.66	16.48	17.96	18.88	20.51 2	26.00 2	1.46	1.73	22.36 2	23.01 2	13.82	16.80 2	20.50
		2 186	5 205	9	9 16	9 17		9 20	9 26	92 1	95 1	203 22	203 23	522 13	522 16	522 20
	TSA SR	۵	∢	ш	В В	В		<.	< <		В	ر 2		E 22	E 25	C 25
	County ID# T	DOT-11	DOT-01	DOT-30	DOT-56	DOT-37	DOT-22	DOT-57	DOT-58	DOT-33	DOT-31	DOT-46	DOT-36	DOT-16	DOT-17	DOT-28

EXHIBIT "C" 2009

Development Generated ADT Proportionate Share Per CONTRI- 50% TRIP BUTION END TAX END TAX END TAX \$165.26 \$11.92 \$41.07 \$28.75 \$33.75 \$5.02 \$85.00 \$57.61 \$89.31 \$918.09 \$430.75 \$70.07 \$241.57 \$250.00 \$338.89 \$212.64 \$33.47 \$500.00 \$302.70 \$140.14 \$483.14 \$1,836.18 500 \$66.93 \$425.29 \$1,000.00 \$677.78 \$605.41 RESERVE CAPACITY (ADT) 38,700 37,000 38,700 8,700 8,000 000'6 38,000 38,700 10,100 43,000 PRESENT VOLUME 15,300 15,300 17,000 10,000 15,000 7,900 16,000 17,000 15,300 11,000 LIST OF PROGRAMED WSDOT PROJECTS IN SNOHOMISH COUNTY AS OF Nov. 2008 CAPA-CITY (ADT) 54,000 24,000 54,000 54,000 25,700 18,000 54,000 54,000 54,000 18,000 \$6.10 \$19.00 Total Cost (M) \$33.34 \$22.40 \$71.06 \$2.59 \$3.70 \$8.00 \$1.55 \$20.78 Design/ Construction 2010 **year** 2012 2011 2009 2011 2011 2014 2011 2011 I-405 to Royal Ann Road, widen to 5 Lanes 17.30 SR-530 at Old 99, Roundabout 211th Place NE, Intersection 64th Ave. NW to 12th Ave. 9.79 NW, Climbing lane & LT Lanes 9.50 24th Avenue SE to I-405, widen 8.59 43rd Ave. NE to 67th Ave. NE, NE, Widen to 5 lanes 270th St. NW Vic. To 72nd Ave. NW, EB Climbing Lane, intersection improvements & SR-531/Jct. Freestad Road Larch Way intersection, LT intersection improvements, 6.25 NBRT, NBLT & SBLT 2.25 Intersection, LT lanes 6.79 lanes, signal SR-525/88th St. SW **TAX DEDUCTIONS** MP2 Title/Description TSA A = 17% TSA B = 19% TSA C = 22% TSA D = 21% TSA E = 15% TSA F = 18% 19.71 Roundabout to 5 Lanes (Arlington) signal. 5.90 1.95 MP1 6.79 6.25 17.30 19.71 5.25 6.45 5.87 5.87 **TSA SR** F 524 524 525 530 530 532 532 524 531 4 Ш ⋖ ⋖ ⋖ ⋖ ш DOT-52 DOT-05 DOT-19 DOT-54 **DOT-20** DOT-60 DOT-59 **DOT-49 DOT-62** DOT-53 County #0

\$200.50

\$221.25

\$268.95

\$752.83

\$28.45

\$123.33

\$415.00 \$281.28 \$58.15