To: Jesse Hannahs, PE, City of Marysville
From: Brad Lincoln, PE
Subject: White Barn Gas Station
Date: June 3, 2022
Project: 090222147


Kimley-Horn and Associates, Inc. has been retained to provide a traffic analysis for the proposed White Barn Gas Station proposal. The site is located in the northeast corner of Soper Hill Road at $87^{\text {th }}$ Avenue NE. A site vicinity map is shown in Figure 1.

The White Barn Medical Office building is proposed to consist of a gas station with 12 vehicle fueling positions (vfp) and a 10,000 square-foot (SF) convenience store. The building is proposed to have access to the surrounding roadways via two accesses, one to Soper Hill Road and one to $87^{\text {th }}$ Avenue NE that are being constructed as part of a separate application since they will service the entire area and not just this building.

## 1. Trip Generation

Trip generation calculations for the proposed White Barn Medical Office development have been performed using the Institute of Transportation Engineer's (ITE) Trip Generation Manual, 11th Edition (2021). The average rates for ITE Land Use Code 945, Convenience Store/Gas Station (GFA 5.5-10k), have been used for the trip generation calculations. ITE also identifies a pass-by rate for this land use. The pass-by rate accounts for existing vehicles on the roadway that will use the site. The pass-by rate is based on the number of vehicle fueling positions. ITE publishes an AM peak-hour pass-by rate of $76 \%$ and a PM peak-hour passby rate of $75 \%$ for sites with between 9 and 20 vehicle fueling positions. A pass-by rate of $75 \%$ has been utilized for the daily trip generation. The trip generation of the White Barn Gas Station is summarized in Table 1.

Table 1: Trip Generation Summary

| Land Use | Size | Average Daily Trips | AM Peak-Hour Trips |  |  | PM Peak-Hour Trips |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | In | Out | Total | In | Out | Total |
| Gas Station (5.5-10k) ITE LUC 945 | 12 vfp | 4,149.00 | 189.60 | 189.60 | 379.20 | 161.40 | 161.40 | 322.80 |
| Pass-By Reduction | --- | -3,111.75 | -144.10 | -144.09 | 288.19 | -121.05 | -121.05 | -242.10 |
| TOTAL |  | 1,037.25 | 45.51 | 45.50 | 91.01 | 40.35 | 40.35 | 80.70 |

The White Barn Gas Station is anticipated to generate 1,037 new daily trips with 91 AM peak-hour trips and 81 new PM peak-hour trips. The trip generation calculations are included in the attachments.


## Kimley»Horn

## 2. TRIP DISTRIBUTION

The trip distribution for the White Barn Medical Office building is based on the City of Marysville Whiskey Ridge East area for the existing (opening) and horizon years. It is anticipated that $53 \%$ of the trips generated by the development will travel along SR-9, forty-five percent to and from the south and eight percent to and from the north. Approximately $12 \%$ of the trips generated by the development are anticipated to travel along Soper Hill Road, nine percent to and from the west and three percent to and from the east. It is estimated that $30 \%$ of the trips generated by the development will travel to and from the north, eighteen percent along $87^{\text {th }}$ Avenue NE and twelve percent along $83^{\text {rd }}$ Avenue NE. The remaining $5 \%$ of the trips generated by the development will travel to and from local areas in the site vicinity. It is important to note that there will be minor changes in the site vicinity between the opening year and horizon year trip distributions. However, the overall trip distribution is not anticipated to change from the opening year to horizon year conditions.

Separate trip distributions for the 2024 opening year and 2030 horizon year have been prepared for the AM and PM peak-hours. The 2024 Opening Year distributions for the AM and PM peak-hours are shown in Figure 2 and Figure 3, respectively. The 2030 Horizon Year distributions for the AM and PM peak-hours are shown in Figure 4 and Figure 5, respectively.

## 3. STUDY INTERSECTIONS

The City of Marysville utilizes a threshold of 25 peak-hour trip to determine which intersections should be analyzed. It is anticipated that the only intersections that will be impacted by 25 PM peak-hour trips are the site access to Soper Hill Road and $87^{\text {th }}$ Avenue NE at Soper Hill Road. The frontage improvements as part of the overall site will improve Soper Hill Road and the mitigation fees for impacts to the intersection of $87^{\text {th }}$ Avenue NE at Soper Hill Road are discussed later in this memorandum.

## 4. TRAFFIC MITIGATION FEES

The City of Marysville has interlocal agreements with City of Lake Stevens and Snohomish County with regards to traffic mitigation fees. The City of Marysville also has an understanding with WSDOT for the payment traffic mitigation fees.

### 4.1. City of Marysville

The City of Marysville standard traffic mitigation fees have been calculated using the commercial rate of $\$ 2,220$ per PM peak-hour trip. The White Barn Gas Station is expected to generate 80.70 new PM peakhour trips which results in a total standard traffic mitigation fee of $\$ 179,154.00$.





## Kimley»>Horn

### 4.2. City of Lake Stevens

The City of Marysville and the City of Lake Stevens have an interlocal agreement to fund improvements to Soper Hill Road from SR-9 to $83^{\text {rd }}$ Avenue NE. Construction of a new roundabout at $87^{\text {th }}$ Avenue NE is located in the City of Lake Stevens and identified in the interlocal agreement. The $87^{\text {th }}$ Avenue NE intersection has a fee of $\$ 1,700.00$ per PM peak-hour trip impacting the intersection. The $87^{\text {th }}$ Avenue NE intersection is anticipated to be impacted by 44 PM peak-hour trips generated by the White Barn Medical Office building due to the restricted access to Soper Hill Road. These trips result in a proportionate fee of $\$ 74,800.00$. It is important to note that these fees should not be required if another development has been conditioned to construct the $87^{\text {th }}$ Avenue NE roundabout prior to when these fees would be due. Additionally, these funds are paid to the City of Marysville and not to the City of Lake Stevens.

### 4.3. Snohomish County

The City of Marysville and Snohomish County have an interlocal agreement that provides for the payment of traffic mitigation for impacts to Snohomish County roadways by City of Marysville developments. Traffic mitigation fees are based on predetermined area impacts or impacts to actual improvement projects. According to Section 3(a)2 of the Snohomish County Traffic Worksheet and Traffic Study Requirements for Developments in the City of Marysville, City of Marysville developments are only required to pay traffic mitigation fees for improvements in the Transportation Needs Report impacted with three directional peakhour trips. The trip distribution shows there are not any Snohomish County improvement projects in the Transportation Needs Report that will be impacted by three directional PM peak-hour trips generated by the White Barn Gas Station. Payment of Snohomish County traffic mitigation fees should therefore not be a condition of the White Barn Gas Station.

### 4.4. Washington State Department of Transportation

WSDOT traffic mitigation fees are only required if improvements identified on the Exhibit C list are impacted by three directional PM peak-hour trips and if the improvement project has not already been completed or advertised for construction bid. There are not any WSDOT improvement projects on the Exhibit C list that will be impacted by three or more directional PM peak-hour trips generated by the White Gas Station. WSDOT traffic mitigation fees should therefore not be a condition of the White Barn Gas Station.

## Attachments



|  |  |  |  |  |  |  |  |  | NET EXTERNAL TRIPS BY TYPE |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Gross Trips |  |  |  |  |  | IN BOTH DIRECTIONS |  |  |  | DIRECTIONAL ASSIGNMENTS |  |  |  |
|  |  |  | Internal Crossover | TOTAL | PASS-BY |  | NEW | PASS-BY |  | NEW |  |
| LAND USES | VARIABLE | $\begin{array}{\|c\|} \hline \text { ITE } \\ \text { LU } \\ \text { code } \end{array}$ |  |  |  |  | $\begin{aligned} & \text { Trip } \\ & \text { Rate } \end{aligned}$ | $\begin{aligned} & \% \\ & \text { IN } \end{aligned}$ | $\begin{array}{\|c} \% \\ \text { OUT } \end{array}$ | In+Out (Total) | $\begin{aligned} & \text { \% of } \\ & \text { Gross } \\ & \text { Trips } \end{aligned}$ | $\begin{gathered} \text { Trips } \\ \text { In+Out } \\ \text { (Total) } \end{gathered}$ | In+Out (Total) | $\begin{aligned} & \% \text { of } \\ & \text { Ext. } \\ & \text { Trips } \end{aligned}$ | $\begin{aligned} & \text { In+Out } \\ & \text { (Total) } \end{aligned}$ | In+Out (Total) | In | Out | In | Out |
| Convenience Store/Gas Station (5.5-10k) | 12 vfp | 945 | 345.75 | 50\% | 50\% | 4,149.00 | 0\% | 0.00 | 4,149.00 | 75\% | 3,111.75 | 1,037.25 | 1,555.88 | 1,555.87 | 518.63 | 518.62 |
| Totals |  |  |  |  |  | 4,149.00 |  | 0.00 | 4,149.00 |  | 3,111.75 | 1,037.25 | 1,555.88 | 1,555.87 | 518.63 | 518.62 |

White Barn Gas Station
090222147
Trip Generation for: Weekday, Peak Hour of Adjacent Street Traffic, One Hour between 7 and 9 AM Weekday AM Peak Hour

|  |  |  |  |  |  |  |  |  | NET EXTERNAL TRIPS BY TYPE |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Gross Trips |  |  |  |  |  | IN BOTH DIRECTIONS |  |  |  | DIRECTIONAL ASSIGNMENTS |  |  |  |
|  |  |  | Internal Crossover | TOTAL | PASS-BY |  | NEW | PASS-BY |  | NEW |  |
| LAND USES | VARIABLE | $\begin{gathered} \hline \text { ITE } \\ \text { LU } \\ \text { code } \\ \hline \end{gathered}$ |  |  |  |  | $\begin{aligned} & \text { Trip } \\ & \text { Rate } \end{aligned}$ | $\begin{aligned} & \% \\ & \text { IN } \end{aligned}$ | $\begin{gathered} \% \\ \text { OUT } \end{gathered}$ | $\begin{aligned} & \text { In+Out } \\ & \text { (Total) } \end{aligned}$ | $\begin{aligned} & \% \text { of } \\ & \text { Gross } \\ & \text { Trips } \end{aligned}$ | Trips In+Out (Total) | In+Out <br> (Total) | $\begin{array}{\|l\|} \hline \% \text { of } \\ \text { Ext. } \\ \text { Trips } \\ \hline \end{array}$ | In+Out <br> (Total) | $\begin{aligned} & \text { In+Out } \\ & \text { (Total) } \end{aligned}$ | In | Out | In | Out |
| Convenience Store/Gas Station (5.5-10k) | 12 vfp | 945 | 31.60 | 50\% | 50\% | 379.20 | 0\% | 0.00 | 379.20 | 76\% | 288.19 | 91.01 | 144.10 | 144.09 | 45.51 | 45.50 |
| Totals |  |  |  |  |  | 379.20 |  | 0.00 | 379.20 |  | 288.19 | 91.01 | 144.10 | 144.09 | 45.51 | 45.50 |

White Barn Gas Station
Trip Generation for: Weekday, Peak Hour of Adjacent Street Traffic, One Hour between 4 and 6 PM

|  |  |  |  |  |  |  |  |  | NET EXTERNAL TRIPS BY TYPE |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Gross Trips |  |  |  |  |  | IN BOTH DIRECTIONS |  |  |  | DIRECTIONAL ASSIGNMENTS |  |  |  |
|  |  |  | Internal Crossover | TOTAL | PASS-BY |  | NEW | PASS-BY |  | NEW |  |
| LAND USES | VARIABLE | $\begin{array}{\|c\|} \hline \text { ITE } \\ \text { LU } \\ \text { code } \end{array}$ |  |  |  |  | $\begin{aligned} & \text { Trip } \\ & \text { Rate } \end{aligned}$ | $\begin{aligned} & \% \\ & \text { IN } \end{aligned}$ | $\begin{gathered} \% \\ \text { OUT } \end{gathered}$ | In+Out <br> (Total) | \% of Gross Trips | $\begin{gathered} \hline \text { Trips } \\ \text { In+Out } \end{gathered}$ (Total) | In+Out <br> (Total) | $\begin{array}{\|l} \hline \% \text { of } \\ \text { Ext. } \\ \text { Trips } \\ \hline \end{array}$ | In+Out (Total) | In+Out <br> (Total) | In | Out | In | Out |
| Convenience Store/Gas Station (5.5-10k) | 12 vfp | 945 | 26.90 | 50\% | 50\% | 322.80 | 0\% | 0.00 | 322.80 | 75\% | 242.10 | 80.70 | 121.05 | 121.05 | 40.35 | 40.35 |
| Totals |  |  |  |  |  | 322.80 |  | 0.00 | 322.80 |  | 242.10 | 80.70 | 121.05 | 121.05 | 40.35 | 40.35 |

