

Marysville City Council Meeting**June 11, 2018****7:00 p.m.****City Hall****Call to Order****Invocation****Pledge of Allegiance****Roll Call****Approval of the Agenda****Committee Reports****Presentations**

A. Volunteer of the Month: Roger Gable

B. Housing Consortium of Everett & Snohomish County

Audience Participation**Approval of Minutes** *(Written Comment Only Accepted from Audience.)***Consent**

1. Approval of the May 30, 2018 Claims in the Amount of \$584,844.49 Paid by EFT Transactions and Check Numbers 124882 through 125026 with Check Number 101313 Voided.

3. Consider Approving the Supplemental Agreement No. 2 to the Professional Services Agreement with RH2 Engineering, Inc. to Extend the Term of the Agreement.

4. Consider Approving the Grant Agreement Authorizing the City's Application for Grant Funding in the Amount of \$3,000 through the Office of Secretary of State, Archives and Records Management Division.

5. Consider Approving the Revised Local Agency Federal Aid Project Prospectus and Local Agency Agreement Supplement No. 2 with WSDOT for Efficient Use of Grant Funds for the Citywide Intersection Improvement Project.

6. Consider the Intergovernmental Agreement with Snohomish County for Diversion Center Participation.

7. Approval of the June 5, 2018 Payroll in the Amount of \$1,996,686.78, Paid by EFT Transactions and Check Numbers 31572 through 31616. *

****These items have been added or revised from the materials previously distributed in the packets for the June 4, 2018 Work Session.***

Marysville City Council Meeting

June 11, 2018

7:00 p.m.

City Hall

8. Approval of the June 6, 2018 Claims in the Amount of \$3,887,905.22 Paid by EFT Transactions and Check Number 125027 through 125145 with Check Number 124607 Voided. *

Review Bids

Public Hearings

2. Consider Approving a **Resolution** Adopting a Six-Year Transportation Improvement Plan (2019-2024) for the City of Marysville.

New Business

Legal

Mayor's Business

9. Consider Approval of the Salary Commission Reappointments: Amanda Garlock, Shelly Ganje, and Joel Faber. *

Staff Business

Call on Councilmembers

Adjournment/Recess

Executive Session

- A. Litigation
- B. Personnel
- C. Real Estate

Reconvene

Adjournment

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's office at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two business days prior to the meeting date if any special accommodations are needed for this meeting.

**These items have been added or revised from the materials previously distributed in the packets for the June 4, 2018 Work Session.*

B

THE ROAD HOME



Brian

“If [housing] were cheaper,” said Brian, “we could have paid the power bill; my mom would have insurance and tabs on the car. We would actually still be in an apartment – not my mom in the car, my sister staying at Cocoon House, and me staying at a friend’s house.”

Snohomish County has:

- **1,128** students living in motels, in shelters, or on the street
- **41,597** households paying more than half their income for housing
- **28.4%** rental increase from 2013-2016
- **2.9%** wage decrease from 2013-2016



Marysville

Affordable Housing Inventory		
0-30% AMI	31-50% AMI	Total
168	458	626

Affordable Housing Need			
Category	0-30% AMI	31-50% AMI	Total
Total Low-Income Households	2,898	3,255	6,153
Cost-burdened	362	1,299	1,661
Severely cost-burdened	1,742	1,070	2,812
Total cost-burdened, % of bracket	73%	73%	73%

What do we do?

Housing is the Foundation

A stable, affordable home is the foundation for a better life. Having a home gives residents the opportunity to:

- Find consistent employment
- Encourage consistent school attendance for their children
- Access reliable health care
- Live a healthy lifestyle

Without a home, this becomes difficult or impossible.



Housing Hope's Monroe Family Village – 1 shelter, 9 homeless and 37 low-income homes, all for families.

Laying the Foundation

- Apply site and population appropriate parking standards
- Use public land for affordable homes
- Reduce or waive fees



The Story of Pleasant Valley

Located in beautiful Snohomish County, Pleasant Valley is a multi-family development consisting of 50 very low-income homes.

Thanks to the courage and foresight of the local council and planning agency, Pleasant Valley saved:

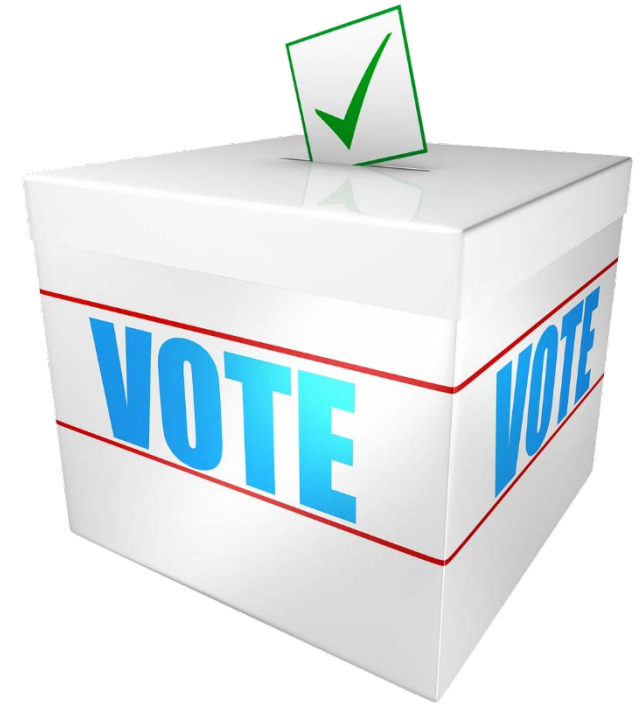
- **\$525,000** through site-appropriate parking standards
- **\$437,080** through impact and utility fee reductions
- **\$1,250,000** through acquisition of public land

In total, Pleasant Valley saved **\$2,212,080**. They put this money into their next project and were able to build more homes than they had initially budgeted for.



Local Funding for Local Solutions

- 10¢ Housing Levy: \$11.8 million/year*
 - 650-750 new affordable homes
 - Housing options for 400-500 homeless students
 - Cost to homeowner: \$34 per year
- 0.1% increase of mental health and chemical dependency sales tax
 - \$9 million annually for affordable homes with services
 - Serves highly vulnerable people and households



*The median assessed home value in Snohomish County in 2017 was \$336,000.

Note: For more details on funding recommendations, see pages 20-25 of Housing Snohomish County Report

Real Change for Real People

“Most of these families are very capable - they just need that foot in the door... If they could get into something that they could afford on their own, it’s gonna change generations.”

~ Amy Perusse, McKinney-Vento (KIT Program) Facilitator, Categorical Programs

If not now, when?

We need your help. We are asking you to:

- Revise codes, plans & fees to facilitate construction of affordable homes.
- Advocate for your most vulnerable citizens.
- Embrace housing and homelessness as community issues which require community solutions.

Please invite us to participate with any of the above. We are here to help.



Index #1

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the May 30, 2018 claims in the amount of \$584,844.49 paid by EFT transactions and Check No. 124882 through 125026 with Check No. 101313 voided.

COUNCIL ACTION:

BLANKET CERTIFICATION

**CLAIMS
FOR
PERIOD-5**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$584,844.49 PAID BY EFT TRANSACTIONS AND CHECK NO.'S 124882 THROUGH 125026 WITH CHECK NO. 101313 VOIDED**. ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

AUDITING OFFICER DATE

MAYOR DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **11th DAY OF JUNE 2018**.

COUNCIL MEMBER

COUNCIL MEMBER

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COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/24/2018 TO 5/30/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
124882	REVENUE, DEPT OF	EXCISE TAX-APRIL 2018	WATER/SEWER OPERATION	-290.37
	REVENUE, DEPT OF		INFORMATION SERVICES	-41.81
	REVENUE, DEPT OF		CITY STREETS	-38.76
	REVENUE, DEPT OF		POLICE ADMINISTRATION	31.45
	REVENUE, DEPT OF		RECREATION SERVICES	32.02
	REVENUE, DEPT OF		GOLF ADMINISTRATION	228.49
	REVENUE, DEPT OF		GENERAL FUND	760.37
	REVENUE, DEPT OF		ER&R	772.61
	REVENUE, DEPT OF		GOLF COURSE	4,615.39
	REVENUE, DEPT OF		STORM DRAINAGE	6,365.89
	REVENUE, DEPT OF		SOLID WASTE OPERATIONS	32,265.05
	REVENUE, DEPT OF		UTIL ADMIN	67,218.28
124883	3R TECHNOLOGY LLC	RECYCLING TVS, REFRIGERATORS	PROTECTIVE INSPECTIONS	2,690.00
124884	AC POWER TECHNOLOGY	UPS WARRANTY	COMPUTER SERVICES	866.96
124885	ACLARA TECHNOLOGIES	27 DCU UPGRADES	WATER DIST MAINS	118,711.71
124886	AMERICAN LEAK DETEC	LEAK DETECTION SVC	PARK & RECREATION FAC	795.00
124887	ARAMARK UNIFORM	UNIFORM CLEANING	SMALL ENGINE SHOP	6.55
	ARAMARK UNIFORM		EQUIPMENT RENTAL	70.75
	ARAMARK UNIFORM	LINENS	OPERA HOUSE	166.33
124888	ARLINGTON MACHINE &	WELL COVERS	SOURCE OF SUPPLY	10,623.07
124889	ARLINGTON, CITY OF	UTILITIES 10/10/17-5/8/18	SOURCE OF SUPPLY	244.02
124890	BANK OF AMERICA	PARKING FEE	ENGR-GENL	2.00
124891	BANK OF AMERICA		ENGR-GENL	3.00
124892	BASSFORD, CHRISTINA		WATER/SEWER OPERATION	26.04
124893	BEIERLY, KAROLYN	DEPOSIT REFUND	GENERAL FUND	250.00
124894	BERK CONSULTING INC.	MIC SUBAREA PLAN 2018	COMMUNITY DEVELOPMENT-	7,571.02
124895	BILLING DOCUMENT SPE	BILL PRINTING SERVICE	UTILITY BILLING	3,396.10
124896	BOB BARKER COMPANY	JAIL SUPPLIES	DETENTION & CORRECTION	434.56
	BOB BARKER COMPANY		DETENTION & CORRECTION	438.40
124897	BOHANNON, JENNIFER	TRAVEL REIMBURSEMENT	EXECUTIVE ADMIN	121.58
124898	BOYD, RAE	NURSE SERVICES-APRIL	DETENTION & CORRECTION	6,200.00
124899	BRAKE AND CLUTCH	TIE ROD ENDS, SHOCK ABSORBER	EQUIPMENT RENTAL	513.81
124900	BROWN, ANDREW S	SOUNDS OF SUMMER CONCERT	RECREATION SERVICES	800.00
124901	BSN SPORTS, INC	SOFTBALL EQUIPMENT	RECREATION SERVICES	229.26
124902	CADMAN MATERIALS INC	ASPHALT	ROADWAY MAINTENANCE	223.72
124903	CALIFORNIA STATE	2017 CA UNCLAIMED PROPERTY	W/S-OTHER MISC REV	3.17
	CALIFORNIA STATE		WATER/SEWER OPERATION	52.94
124904	CARPER, JOEL^		WATER/SEWER OPERATION	31.82
124905	CARVER, VICKI	INSTRUCTOR PAYMENT	RECREATION SERVICES	189.00
124906	CELINA TENT, INC.	TENT JACKS	GENERAL FUND	-99.63
	CELINA TENT, INC.		PARK & RECREATION FAC	1,194.43
124907	CENTRAL WELDING SUPP	NITROGEN GAS	CITY HALL	38.58
	CENTRAL WELDING SUPP	HI-VIZ T-SHIRTS	ER&R	76.37
	CENTRAL WELDING SUPP	GLOVES, WIPES, SAFETY GLASSES	ER&R	817.33
124908	CHICAGO TITLE INSURA	OWNERS POLICY-NORBY	GMA - STREET	54.60
	CHICAGO TITLE INSURA	OWNERS POLICY-GILBERT	GMA - STREET	456.46
	CHICAGO TITLE INSURA	TITLE REPORT-LAKE CASSIDY HEAL	GMA - STREET	462.93
	CHICAGO TITLE INSURA	TITLE REPORT-MARYSVILLE APARTM	GMA - STREET	548.50
	CHICAGO TITLE INSURA	OWNERS POLICY-GRINDER	GMA - STREET	648.65
124909	CLARKE, MONICA & JAM		WATER/SEWER OPERATION	26.88
124910	CLEVERBRIDGE AG	X-WAYS FORENSICS UPGRADE	GENERAL FUND	-58.06
	CLEVERBRIDGE AG		POLICE INVESTIGATION	696.06
124911	COASTAL FARM & HOME	GAS CAN, WEED EATER HEAD REPLA	WATER RESERVOIRS	5.46
	COASTAL FARM & HOME	WEED EATER REPLACEMENT, GAS CA	WATER RESERVOIRS	201.77
124912	COMCAST	BROADBAND 5/22/18-6/21/187	COMPUTER SERVICES	131.21
124913	CONSTANT CONTACT	PROFESSIONAL SERVICES	EXECUTIVE ADMIN	654.60
124914	COOP SUPPLY	DOG FOOD	K9 PROGRAM	86.15
124915	COPIERS NORTHWEST	PRINTER/COPIER CHARGES	MUNICIPAL COURTS	33.60
	COPIERS NORTHWEST		COMMUNITY CENTER	43.45
	COPIERS NORTHWEST		GENERAL SERVICES - OVERH	104.07
	COPIERS NORTHWEST		WASTE WATER TREATMENT F	131.38

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124915	COPIERS NORTHWEST	PRINTER/COPIER CHARGES	LEGAL - PROSECUTION	142.55
	COPIERS NORTHWEST		PROBATION	147.58
	COPIERS NORTHWEST		ENGR-GENL	160.19
	COPIERS NORTHWEST		UTILITY BILLING	171.28
	COPIERS NORTHWEST		CITY CLERK	191.05
	COPIERS NORTHWEST		FINANCE-GENL	191.05
	COPIERS NORTHWEST		EXECUTIVE ADMIN	195.26
	COPIERS NORTHWEST		PARK & RECREATION FAC	346.62
	COPIERS NORTHWEST		POLICE INVESTIGATION	362.55
	COPIERS NORTHWEST		UTIL ADMIN	383.38
	COPIERS NORTHWEST		COMMUNITY DEVELOPMENT-	476.58
	COPIERS NORTHWEST		DETENTION & CORRECTION	492.50
	COPIERS NORTHWEST		PERSONNEL ADMINISTRATIO	593.42
	COPIERS NORTHWEST		OFFICE OPERATIONS	2,152.66
124916	CRAIG, JEANETTE	CLASS REFUND	PARKS-RECREATION	35.00
124917	CTS LANGUAGE LINK	PHONE INTERPRETER	LEGAL - PROSECUTION	2.49
124918	DAY WIRELESS SYSTEMS	RADIO REPAIR	POLICE PATROL	508.43
124919	DELL	LAPTOP DOCKING STATION	IS REPLACEMENT ACCOUNTS	137.24
124920	DICKS TOWING	TOWING 18-22651	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-23149	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-23451	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-23454	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-23519	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-23925	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-24306	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-24376	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-24408	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-24509	POLICE PATROL	43.64
	DICKS TOWING	TOWING 18-24569	POLICE PATROL	43.64
	DICKS TOWING	TOWING 1823485	POLICE PATROL	43.64
	DICKS TOWING	TOWING BFX9606 CAMARO	POLICE PATROL	43.64
	DICKS TOWING	TOWING BHL4973 CAMRY	POLICE PATROL	43.64
	DICKS TOWING	TOWING18-23875	POLICE PATROL	43.64
124921	DONNELSON ELECTRIC	INSTALL OF ELEC OUTLETS	UTIL ADMIN	951.35
124922	DOUGLAS, LEE	LEEOFF 1 DENTAL REIMBURSE	POLICE ADMINISTRATION	110.00
124923	DOVE, REBECCA	INSTRUCTOR PAYMENT	RECREATION SERVICES	18.00
	DOVE, REBECCA		RECREATION SERVICES	18.00
124924	DUNLAP INDUSTRIAL	GREASE GUN COUPLERS, TAPE MEAS	EQUIPMENT RENTAL	123.96
124925	E&E LUMBER	FASTENERS	PARK & RECREATION FAC	2.93
	E&E LUMBER	WOOD & DOOR STOPS	MAINT OF GENL PLANT	18.06
	E&E LUMBER	CONNECTOR & TUBE	PARK & RECREATION FAC	18.27
	E&E LUMBER	EXTENTION CORDS	MAINT OF GENL PLANT	36.64
	E&E LUMBER	CAUTION TAPE	PARK & RECREATION FAC	43.96
	E&E LUMBER	MISC TOOLS	PARK & RECREATION FAC	50.23
	E&E LUMBER	FORM TUBES, 5 GAL BUCKETS	TRANSPORTATION MANAGEM	65.85
	E&E LUMBER	ENGINEER HAMMERS	PARK & RECREATION FAC	78.82
	E&E LUMBER	MARKERS & BITS	PARK & RECREATION FAC	84.02
	E&E LUMBER	MISC TRAFFIC SUPPLIES	TRANSPORTATION MANAGEM	94.25
	E&E LUMBER	RAGS, HOSE, WIRE BRUSHES, ETC	ER&R	97.35
	E&E LUMBER	METAL HOSE REEL	PARK & RECREATION FAC	104.73
	E&E LUMBER	REBAR, STEEL NOZZLE, ETC	PARK & RECREATION FAC	382.43
124926	ECONOMY FENCE CENTER	FENCE RENTAL	PARK & RECREATION FAC	137.47
124927	EDGE ANALYTICAL	LAB ANALYSIS	WATER QUAL TREATMENT	10.50
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.50
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.50
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.50
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00

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124927	EDGE ANALYTICAL	LAB ANALYSIS	WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	12.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	24.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	24.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	24.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	24.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	120.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	130.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	135.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	135.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	180.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	189.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	189.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	189.00
124928	EGGERTSEN, BURTON	TRAVEL REIMBURSEMENT	LEGAL-GENL	405.06
124929	EMERALD HILLS	COFFEE	COMMUNITY CENTER	59.31
124930	EMERGENCY MANAGEMENT	DAMAGE ASSESSMENT TRAINING 4/2	NON-DEPARTMENTAL	9,588.25
124931	EVERETT, CITY OF	ANIMALS BROUGHT TO SHELTER	COMMUNITY SERVICES UNIT	4,810.00
124932	EVERGREEN SAFETY COU	COMBO FA/CPR/AED CARD ONLY	EXECUTIVE ADMIN	231.38
124933	EWING IRRIGATION	SPRAYING	ROADSIDE VEGETATION	441.96
	EWING IRRIGATION		ROADSIDE VEGETATION	489.70
124934	EXCALIBUR & ASSOC	INSPECTION & RECERTIFICATION	WATER RESERVOIRS	4,800.40
124935	FARO TECHNOLOGIES	FARO TRAINING	POLICE PATROL	6,142.00
124936	FASTENAL COMPANY	T-ROD, ETC	PARK & RECREATION FAC	64.12
124937	FAWKS, ANGELA	TRAVEL EXPENSE REIMBURSEMENT	YOUTH SERVICES	1,062.80
124938	FEDEX	SHIPPING EXPENSE	PUMPING PLANT	12.35
	FEDEX		WATER SERVICES	185.56
124939	FERDIANSYAH, ARLIE		GARBAGE	33.85
124940	FLORENDO, MARIA & PA		WATER/SEWER OPERATION	231.10
124941	FORBES, HARMONY & GI		WATER/SEWER OPERATION	266.88
124942	FRONTIER COMMUNICATI	TELEPHONE SERVICE	PARK & RECREATION FAC	56.87
124943	GARY WRIGHT REALTY		WATER/SEWER OPERATION	161.54
124944	GOOD, MICHAEL	PERFORMANCE	OPERA HOUSE	150.00
124945	GOTCHA PEST CONTROL	PEST CONTROL	UTIL ADMIN	163.65
	GOTCHA PEST CONTROL		MAINT OF GENL PLANT	163.65
	GOTCHA PEST CONTROL		COMMUNITY CENTER	163.65
	GOTCHA PEST CONTROL		WASTE WATER TREATMENT F	327.30
	GOTCHA PEST CONTROL		PUBLIC SAFETY BLDG	327.30
124946	GOVCONNECTION INC	CAMERA INSTALLATION	COMPUTER SERVICES	348.05
	GOVCONNECTION INC	SENSOR/CARD/UPS REPLACEMENTS	WATER FILTRATION PLANT	630.76
	GOVCONNECTION INC	LABEL PRINTERS	POLICE PATROL	1,167.38
124947	GRAINGER	INSECT REPELLANT	ER&R	31.32
	GRAINGER	PERSONAL EYE WASH	ER&R	36.65
	GRAINGER	CAR WASH SOAP	ER&R	46.15
124948	GRANITE CONST	ROCK	WATER DIST MAINS	183.30
	GRANITE CONST		STORM DRAINAGE	183.30
124949	GRAVITY PAYMENTS	PAYMENT PROCESSING-MARCH 2018	UTILITY BILLING	10,815.68
124950	GREATAMERICA FINANCI	POSTAGE LEASE PAYMENT	CITY CLERK	30.19
	GREATAMERICA FINANCI		EXECUTIVE ADMIN	30.19
	GREATAMERICA FINANCI		FINANCE-GENL	30.19
	GREATAMERICA FINANCI		PERSONNEL ADMINISTRATIOI	30.19
	GREATAMERICA FINANCI		UTILITY BILLING	30.19
	GREATAMERICA FINANCI		LEGAL - PROSECUTION	30.19
	GREATAMERICA FINANCI		POLICE INVESTIGATION	36.22
	GREATAMERICA FINANCI		POLICE PATROL	36.22
	GREATAMERICA FINANCI		OFFICE OPERATIONS	36.22
	GREATAMERICA FINANCI		DETENTION & CORRECTION	36.22

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124950	GREATAMERICA FINANCI	POSTAGE LEASE PAYMENT	POLICE ADMINISTRATION	36.22
	GREATAMERICA FINANCI		COMMUNITY DEVELOPMENT-	38.54
	GREATAMERICA FINANCI		ENGR-GENL	38.54
	GREATAMERICA FINANCI		UTIL ADMIN	38.55
124951	GREENSHIELDS	TOOLS	PARK & RECREATION FAC	51.55
124952	GREG RAIRDONS DODGE	VALVE COVER GASKETS-#502	EQUIPMENT RENTAL	70.70
	GREG RAIRDONS DODGE	HEADLAMP/TURN SIGNAL ASSEMBLY-	EQUIPMENT RENTAL	108.23
	GREG RAIRDONS DODGE	SEAL, BALANCER/PULLEY	EQUIPMENT RENTAL	136.68
124953	GRIFFEN, CHRIS	PROFESSIONAL SERVICES	PUBLIC DEFENSE	150.00
	GRIFFEN, CHRIS		PUBLIC DEFENSE	187.50
	GRIFFEN, CHRIS		PUBLIC DEFENSE	300.00
	GRIFFEN, CHRIS		PUBLIC DEFENSE	300.00
124954	HANNA, MICHAEL*		WATER/SEWER OPERATION	290.96
124955	HANNAHS, JESSE	MEALS REIMBURSEMENT	TRANSPORTATION MANAGEM	11.85
124956	HARRIS, DALE & SHELL		WATER/SEWER OPERATION	27.18
124957	HD FOWLER COMPANY	PVC PIPE	PARK & RECREATION FAC	12.63
	HD FOWLER COMPANY		PARK & RECREATION FAC	23.09
	HD FOWLER COMPANY	PVC FITTINGS	PARK & RECREATION FAC	30.04
	HD FOWLER COMPANY		PARK & RECREATION FAC	33.18
	HD FOWLER COMPANY		PARK & RECREATION FAC	117.42
	HD FOWLER COMPANY	PLUMBING SUPPLIES	PARK & RECREATION FAC	137.35
	HD FOWLER COMPANY		PARK & RECREATION FAC	552.53
124958	HEWLETT PACKARD	PRINTER/COPIER FEES	SEWER MAIN COLLECTION	3.38
	HEWLETT PACKARD		STORM DRAINAGE	3.39
	HEWLETT PACKARD		PARK & RECREATION FAC	9.78
	HEWLETT PACKARD		POLICE INVESTIGATION	14.80
	HEWLETT PACKARD		POLICE PATROL	15.51
	HEWLETT PACKARD		COMMUNITY SERVICES UNIT	29.92
	HEWLETT PACKARD		WASTE WATER TREATMENT F	43.60
	HEWLETT PACKARD		LEGAL - PROSECUTION	45.02
	HEWLETT PACKARD		CITY CLERK	56.65
	HEWLETT PACKARD		FINANCE-GENL	56.65
	HEWLETT PACKARD		UTILITY BILLING	134.17
	HEWLETT PACKARD		MUNICIPAL COURTS	136.58
	HEWLETT PACKARD		COMPUTER SERVICES	356.61
124959	HOUSING AUTHORITY	ALLIANCE AFFORDABILITY HOUSING	NON-DEPARTMENTAL	6,541.00
124960	JEWETT, JASON & KAIT		WATER/SEWER OPERATION	277.58
124961	KARIMI-NASER, CHRISTI	CLASS REFUND	PARKS-RECREATION	10.00
124962	KIDZ LOVE SOCCER	INSTRUCTOR PAYMENT	RECREATION SERVICES	425.60
	KIDZ LOVE SOCCER		RECREATION SERVICES	478.80
	KIDZ LOVE SOCCER		RECREATION SERVICES	478.80
	KIDZ LOVE SOCCER		RECREATION SERVICES	638.40
	KIDZ LOVE SOCCER		RECREATION SERVICES	798.00
124963	KOENIG, DAVID	TRAVEL REIMBURSEMENT	COMMUNITY DEVELOPMENT-	1,279.84
124964	KPFF CONSULTING	PROFESSIONAL SERVICES	GMA - STREET	739.88
124965	KUNG FU 4 KIDS	INSTRUCTOR PAYMENT	RECREATION SERVICES	1,082.90
124966	LASTING IMPRESSIONS	MOBILE POWER BANKS	EXECUTIVE ADMIN	1,717.23
124967	LES SCHWAB TIRE CTR	TIRE REPAIR-#W020	PARK & RECREATION FAC	53.54
124968	LOOMIS	ARMORED CAR SERVICE	COMMUNITY DEVELOPMENT-	107.63
	LOOMIS		UTIL ADMIN	107.63
	LOOMIS		GOLF ADMINISTRATION	168.32
	LOOMIS		UTILITY BILLING	215.27
	LOOMIS		POLICE ADMINISTRATION	430.53
	LOOMIS		MUNICIPAL COURTS	430.53
124969	LOWES HIW INC	GALVENIZED PARTS SEAL	WATER RESERVOIRS	16.67
124970	LYNN PEAVEY COMPANY	EVIDENCE SUPPLIES	POLICE PATROL	47.89
124971	MAGNET FORENSICS	FORENSIC SOFTWARE	GENERAL FUND	-97.83
	MAGNET FORENSICS		POLICE INVESTIGATION	1,172.83
124972	MARYSVILLE PRINTING	BUSINESS CARDS-LESTER, T	PERSONNEL ADMINISTRATIO	106.29
	MARYSVILLE PRINTING	FORMS	POLICE PATROL	182.20
124973	MARYSVILLE SCHOOL	FACILITY RENTAL	RECREATION SERVICES	36.00

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/24/2018 TO 5/30/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
124973	MARYSVILLE SCHOOL	SCHOOL RENTAL	RECREATION SERVICES	119.00
124974	MCKINNEY, DONNA	CLASS REFUND	PARKS-RECREATION	10.00
124975	MCLOUGHLIN & EARDLEY	LED LAMPS-#V050	EQUIPMENT RENTAL	34.91
	MCLOUGHLIN & EARDLEY	LED LAMPS-#V051	EQUIPMENT RENTAL	34.91
	MCLOUGHLIN & EARDLEY	GOOSENECK LED LIGHT-#V050	EQUIPMENT RENTAL	105.77
	MCLOUGHLIN & EARDLEY	GOOSENECK LED LIGHT-#V051	EQUIPMENT RENTAL	105.77
	MCLOUGHLIN & EARDLEY	LED LAMPS-#V050	EQUIPMENT RENTAL	159.27
	MCLOUGHLIN & EARDLEY	LED LAMPS-#V051	EQUIPMENT RENTAL	159.27
	MCLOUGHLIN & EARDLEY	CENCOM PLATE-#V050	EQUIPMENT RENTAL	255.34
	MCLOUGHLIN & EARDLEY	LED LAMPS-#V051	EQUIPMENT RENTAL	678.16
	MCLOUGHLIN & EARDLEY	OUTFITTING EQUIP-#V050	EQUIPMENT RENTAL	678.16
	MCLOUGHLIN & EARDLEY	LED LAMPS-#V050	EQUIPMENT RENTAL	809.87
	MCLOUGHLIN & EARDLEY	DOCKING STATION, ETC-#V051	EQUIPMENT RENTAL	1,656.23
124976	MSAB INCORPORATED	LICENSE RENEWAL	POLICE INVESTIGATION	2,995.00
124977	NATIONAL BARRICADE	VARIOUS SIGNS	TRAFFIC CONTROL DEVICES	171.45
124978	NELSON, JUNMEI	INSTRUCTOR PAYMENT	RECREATION SERVICES	129.00
124979	NICKELL, DONALD J	CLASS REFUND	PARKS-RECREATION	10.00
	NICKELL, DONALD J		PARKS-RECREATION	10.00
124980	NIELSON, DIANE		WATER/SEWER OPERATION	93.42
124981	NORTH COUNTY OUTLOOK	ADVERTISING	COMMUNITY CENTER	250.00
124982	NURNBERG SCIENTIFIC	BOD BOTTLES	WASTE WATER TREATMENT F	414.84
124983	NW PROPERTY MANAGEME		GARBAGE	144.59
124984	OFFICE DEPOT	OFFICE SUPPLIES	POLICE PATROL	137.97
124985	OTAK	PROFESSIONAL SERVICES	GMA - STREET	44,014.99
124986	PACIFIC POWER BATTER	REPLACEMENT BATTERY	WATER RESERVOIRS	11.13
124987	PARTS STORE, THE	CREDIT FOR INV #427386	ER&R	-38.08
	PARTS STORE, THE	DIPSTICK & TUBE-#502	EQUIPMENT RENTAL	28.00
	PARTS STORE, THE	HEATER CORE ASSEMBLY-#433	EQUIPMENT RENTAL	28.31
	PARTS STORE, THE	LIGHTS-FLEET INVENTORY	ER&R	64.83
	PARTS STORE, THE	FUEL, AIR FILTERS & LIGHTS	ER&R	71.55
124988	PEACE OF MIND	MEETING MINUTES 5/14/18	CITY CLERK	158.40
	PEACE OF MIND	MEETING MINUTES 5/15/18	CITY CLERK	198.00
124989	PERTEET ENGINEERING	PROFESSIONAL SERVICES	GMA - STREET	17,453.59
124990	PETERSEN BROTHERS	GUARDRAIL REPAIR	TRAFFIC CONTROL DEVICES	6,547.22
124991	PETROCARD SYSTEMS	FUEL CONSUMED	COMPUTER SERVICES	40.98
	PETROCARD SYSTEMS		ENGR-GENL	48.92
	PETROCARD SYSTEMS		STORM DRAINAGE	67.38
	PETROCARD SYSTEMS		EQUIPMENT RENTAL	159.03
	PETROCARD SYSTEMS		FACILITY MAINTENANCE	236.45
	PETROCARD SYSTEMS		COMMUNITY DEVELOPMENT-	348.47
	PETROCARD SYSTEMS		PARK & RECREATION FAC	902.37
	PETROCARD SYSTEMS		GENERAL SERVICES - OVERH	2,924.15
	PETROCARD SYSTEMS		MAINT OF EQUIPMENT	3,906.56
	PETROCARD SYSTEMS		SOLID WASTE OPERATIONS	4,449.45
	PETROCARD SYSTEMS		POLICE PATROL	8,475.43
124992	PGC INTERBAY LLC	GOLF COURSE PAYROLL	PRO-SHOP	0.09
	PGC INTERBAY LLC		PRO-SHOP	56.95
	PGC INTERBAY LLC		MAINTENANCE	56.95
	PGC INTERBAY LLC		PRO-SHOP	68.36
	PGC INTERBAY LLC		MAINTENANCE	98.28
	PGC INTERBAY LLC		PRO-SHOP	110.45
	PGC INTERBAY LLC		PRO-SHOP	139.41
	PGC INTERBAY LLC		MAINTENANCE	141.02
	PGC INTERBAY LLC		MAINTENANCE	152.39
	PGC INTERBAY LLC		MAINTENANCE	171.12
	PGC INTERBAY LLC		MAINTENANCE	177.42
	PGC INTERBAY LLC		PRO-SHOP	228.79
	PGC INTERBAY LLC		PRO-SHOP	482.38
	PGC INTERBAY LLC		MAINTENANCE	765.80
	PGC INTERBAY LLC		PRO-SHOP	6,529.72
	PGC INTERBAY LLC		MAINTENANCE	9,895.70

**CITY OF MARYSVILLE
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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
124993	PICK OF THE LITTER	GREAT GIRLS GETAWAY LOGOS	OPERA HOUSE	677.07
124994	PILCHUCK RENTALS	SAW RENTAL	PARK & RECREATION FAC	329.92
	PILCHUCK RENTALS	HAMMER RENTAL	PARK & RECREATION FAC	353.48
124995	POLICE & SHERIFFS PR	ID CARD	POLICE PATROL	17.50
124996	PUD	ACCT #2213-2916-2	GMA - STREET	16.14
	PUD	ACCT #2024-6102-6	MAINT OF GENL PLANT	16.44
	PUD	ACCT #2051-9537-3	PARK & RECREATION FAC	17.58
	PUD	ACCT #2020-1181-3	PUMPING PLANT	19.74
	PUD	ACCT #2035-6975-1	STORM DRAINAGE	24.66
	PUD	ACCT #2009-7395-6	SEWER LIFT STATION	24.75
	PUD	ACCT #2027-9465-7	TRANSPORTATION MANAGEM	39.86
	PUD	ACCT #2004-4880-1	TRANSPORTATION MANAGEM	40.31
	PUD	ACCT #2034-3089-7	STREET LIGHTING	48.96
	PUD	ACCT #2021-7595-6	TRAFFIC CONTROL DEVICES	51.70
	PUD	ACCT #2025-2469-0	PUMPING PLANT	53.89
	PUD	ACCT #2022-8858-5	TRANSPORTATION MANAGEM	59.21
	PUD	ACCT #2023-0330-1	SEWER LIFT STATION	73.46
	PUD	ACCT #2211-1593-4	MAINT OF GENL PLANT	75.81
	PUD	ACCT #2024-2648-2	PUBLIC SAFETY BLDG	80.08
	PUD	ACCT #2206-8134-0	STORM DRAINAGE	81.42
	PUD	ACCT #2016-2888-0	WASTE WATER TREATMENT F	83.79
	PUD	ACCT #2052-3773-8	TRAFFIC CONTROL DEVICES	93.47
	PUD	ACCT #2052-3927-0	TRAFFIC CONTROL DEVICES	109.04
	PUD	ACCT #2054-1976-5	PUBLIC SAFETY BLDG	169.50
	PUD	ACCT #2048-2122-7	TRAFFIC CONTROL DEVICES	182.31
	PUD	ACCT #2002-2385-7	PARK & RECREATION FAC	212.93
	PUD	ACCT #2012-4769-9	STREET LIGHTING	246.40
	PUD	ACCT #2016-7563-4	WASTE WATER TREATMENT F	436.51
	PUD	ACCT #2208-2414-8	WASTE WATER TREATMENT F	548.84
	PUD	ACCT #2021-7733-3	MAINT OF GENL PLANT	664.31
	PUD	ACCT #2015-8728-4	WASTE WATER TREATMENT F	812.40
	PUD	ACCT #2016-3968-9	MAINT OF GENL PLANT	1,083.20
	PUD	ACCT #2008-2454-8	MAINT OF GENL PLANT	1,361.14
	PUD	ACCT #2011-4725-3	PUMPING PLANT	1,447.75
	PUD	ACCT #2003-0347-7	WATER FILTRATION PLANT	1,647.37
	PUD	ACCT #2213-2008-8	SUNNYSIDE FILTRATION PLAF	2,850.89
	PUD	ACCT #2014-6303-1	PUBLIC SAFETY BLDG	3,016.79
	PUD	ACCT #2015-7792-1	PUMPING PLANT	4,464.80
	PUD	ACCT #2020-7500-8	WASTE WATER TREATMENT F	6,892.91
	PUD	ACCT #2014-2063-5	WASTE WATER TREATMENT F	12,022.10
	PUD	ACCT #2017-2118-0	WASTE WATER TREATMENT F	12,601.62
124997	QUINNELLY, FAYE		WATER/SEWER OPERATION	116.36
124998	RAY ALLEN MANUFACTUR	MUZZLE-STEELE	GENERAL FUND	-6.61
	RAY ALLEN MANUFACTUR		K9 PROGRAM	79.19
124999	RICKER, KIM	REIMBURSEMENT SUPPLIES	MUNICIPAL COURTS	24.52
125000	RMT EQUIPMENT	BOLTS, BLADE KIT	WATER RESERVOIRS	73.33
125001	ROY ROBINSON	BALANCER BOLT-#P146	EQUIPMENT RENTAL	5.12
	ROY ROBINSON	HOSE ASSEMBLY-#P146	EQUIPMENT RENTAL	119.91
	ROY ROBINSON	HOSE ASSEMBLY-#P151	EQUIPMENT RENTAL	119.91
	ROY ROBINSON	BRAKE PADS-INVENTORY	ER&R	130.05
	ROY ROBINSON	BALANCE ASSEMBLY-#P146	EQUIPMENT RENTAL	173.31
125002	SAN DIEGO POLICE EQU	AMMO	POLICE TRAINING-FIREARMS	2,803.21
	SAN DIEGO POLICE EQU		POLICE TRAINING-FIREARMS	9,188.40
125003	SARLES, BARRY		WATER/SEWER OPERATION	293.61
125004	SCORE	SCORE HEALTH COSTS-JANUARY	DETENTION & CORRECTION	989.37
	SCORE	SCORE HEALTH COSTS-FEBRUARY	DETENTION & CORRECTION	3,254.32
125005	SMOKEY POINT CONCRET	CRUSHED ROCK	WATER SUPPLY MAINS	75.08
	SMOKEY POINT CONCRET	CRUSHED ROCK, COBBLE	WATER SUPPLY MAINS	372.11
125006	SOFTWAREONE INC	BARRACUDA SPAM FIREWALL RENEWA	COMPUTER SERVICES	1,439.11
125007	SONITROL	ADD-ON TO INTRUSION SYSTEM	STORM DRAINAGE	1,514.31
	SONITROL	ALARM INSTALLATION	STORM DRAINAGE	1,825.25

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/24/2018 TO 5/30/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125008	SOUND PUBLISHING	LEGAL ADS	COMMUNITY DEVELOPMENT-	274.55
125009	SOUND SAFETY	JEANS-GESSNER, K	UTIL ADMIN	153.00
	SOUND SAFETY	JAIL SUPPLIES	DETENTION & CORRECTION	344.80
	SOUND SAFETY		DETENTION & CORRECTION	758.51
125010	SPRINGBROOK NURSERY	GRAVEL	PARK & RECREATION FAC	25.57
125011	STANTEC CONSULTING	GENERATOR UPGRADES	WATER CAPITAL PROJECTS	588.00
125012	STATE AUDITORS OFFIC	AUDIT PERIOD 17-17	NON-DEPARTMENTAL	187.07
	STATE AUDITORS OFFIC		UTIL ADMIN	187.07
125013	STUMPY TREE SERVICE	TREE REMOVAL & CLEAN UP	FORESTRY MAINTENANCE	21,820.00
125014	SUN BADGE CO	BADGE REIMBURSED	GENERAL FUND	-9.17
	SUN BADGE CO		POLICE PATROL	109.92
125015	TARGETSOLUTIONS	TRAINING SOFTWARE	PROBATION	60.00
	TARGETSOLUTIONS		CITY CLERK	93.82
	TARGETSOLUTIONS		FINANCE-GENL	187.64
	TARGETSOLUTIONS		PERSONNEL ADMINISTRATIO	198.04
	TARGETSOLUTIONS		TRANSPORTATION MANAGEM	226.14
	TARGETSOLUTIONS		COMPUTER SERVICES	281.35
	TARGETSOLUTIONS		EQUIPMENT RENTAL	316.59
	TARGETSOLUTIONS		UTILITY BILLING	328.37
	TARGETSOLUTIONS		EXECUTIVE ADMIN	346.57
	TARGETSOLUTIONS		LEGAL-GENL	346.57
	TARGETSOLUTIONS		RECREATION SERVICES	346.57
	TARGETSOLUTIONS		PARK & RECREATION FAC	346.57
	TARGETSOLUTIONS		SOLID WASTE OPERATIONS	361.82
	TARGETSOLUTIONS		UTIL ADMIN	497.50
	TARGETSOLUTIONS		ENGR-GENL	497.50
	TARGETSOLUTIONS		MUNICIPAL COURTS	534.12
	TARGETSOLUTIONS		STORM DRAINAGE	587.96
	TARGETSOLUTIONS		GENERAL SERVICES - OVERH	678.42
	TARGETSOLUTIONS		WASTE WATER TREATMENT F	678.42
	TARGETSOLUTIONS		MAINT OF GENL PLANT	859.33
	TARGETSOLUTIONS		COMMUNITY DEVELOPMENT-	990.20
	TARGETSOLUTIONS		POLICE TRAINING-FIREARMS	5,137.50
125016	TINSLEY, EDWARD	REIMBURSEMENT	SOLID WASTE OPERATIONS	85.00
125017	TOCCO, LEAH	SUPPLIES REIMBURSEMENT	PERSONNEL ADMINISTRATIO	31.98
	TOCCO, LEAH		EXECUTIVE ADMIN	412.52
125018	TULALIP CHAMBER	MAY BBH	CITY COUNCIL	23.00
	TULALIP CHAMBER		EXECUTIVE ADMIN	46.00
125019	UNITED PARCEL SERVIC	SHIPPING EXPENSE	POLICE PATROL	31.32
125020	WA AUDIOLOGY SRVCS	ANALYSIS, ENTRY & FEES	EXECUTIVE ADMIN	80.00
125021	WABO	JOB POSTING	COMMUNITY DEVELOPMENT-	50.00
125022	WALKER, JON	TRAVEL REIMBURSEMENT	LEGAL-GENL	697.55
125023	WESTERN SYSTEMS	SPACER LINK, BAR ROD ENDS	ER&R	34.04
	WESTERN SYSTEMS	HYDRAULIC CONTROLS, GRAB ARMS	ER&R	860.32
125024	WILLIAMS, TIFFANY	CLASS REFUND	PARKS-RECREATION	10.00
125025	WINQUIST, DAVID	LICENSE REFUND	GENL FUND BUS LIC & PERMI	65.00
125026	ZIONS BANK	INVESTMENT CUSTODIAN/SAFEKEEPI	FINANCE-GENL	675.00

WARRANT TOTAL: 584,897.43

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584,844.49

Index #3

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM:	
Water Supply Operational Strategy – Supplemental Agreement No. 2	
PREPARED BY:	DIRECTOR APPROVAL:
Karen Latimer, Utility Manager	
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
Supplemental Agreement No. 2 to Professional Services Agreement	
BUDGET CODE:	AMOUNT:
40220594.563000 W1605	\$0.00
SUMMARY:	

On September 12, 2016 City Council authorized the Mayor to sign and execute a Professional Services Agreement (PSA) with RH2 Engineering, Inc. to prepare a Water Supply Operational Strategy. On October 23, 2017 City Council authorized the Mayor to sign and execute Supplemental Agreement No. 1 to the PSA, extending the term of the agreement to June 30, 2018. The City asked RH2 Engineering to redirect its focus to the Highway 9 exploratory well project, causing a delay in completion of the Water Supply Operational Strategy. This Supplemental Agreement No. 2 will extend the term of the PSA from June 30, 2018 to December 31, 2018 and will provide sufficient time for completion of the remaining work.

Original Agreement	\$ 215,863.00	Term ends October 31, 2017
Supplemental Agreement No. 1	\$ 0.00	Term ends June 30, 2018
Supplemental Agreement No. 2	\$ 0.00	Term ends December 31, 2018

<p>RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to sign and execute Supplemental Agreement No. 2 to the Professional Services Agreement between the City of Marysville and RH2 Engineering, Inc. to extend the term of the agreement.</p>
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**SUPPLEMENTAL AGREEMENT NO. 2 TO
PROFESSIONAL SERVICES AGREEMENT BETWEEN
CITY OF MARYSVILLE
AND RH2 ENGINEERING, INC.**

THIS SUPPLEMENTAL AGREEMENT NO. 2 (“Supplemental Agreement”) is made and entered into as of the date of the last signature below, by and between the City of Marysville, a Washington State municipal corporation (“City”) and RH2 Engineering, Inc., a Washington Corporation (“Consultant”).

WHEREAS, the parties hereto have previously entered into an agreement for a water supply operational strategy (the “Original Agreement”), said Original Agreement being dated October 11, 2016; and

WHEREAS, both parties desire to supplement the Original Agreement, by extending the Contract Term;

NOW THEREFORE, in consideration of the terms, conditions, covenants, and performances contained herein or attached and incorporated, and made a part hereof, the parties hereto agree as follows:

1. Section III.3 of the Original Agreement, “TERM”, is amended to provide all work shall be completed by December 31, 2018.
2. Each and every provision of the Original Agreement for Professional Services dated October 11, 2016, shall remain in full force and effect, except as modified herein.

DATED this _____ day of _____, 20____.

CITY OF MARYSVILLE

RH2 ENGINEERING, INC.

By _____
Jon Nehring, Mayor

By _____
Tony V. Pardi
Its: President

ATTEST/AUTHENTICATED:

_____, Deputy City Clerk

Approved as to form:

Jon Walker, City Attorney

Index #4

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 06/11/2018

AGENDA ITEM:	
Secretary of State, Archives and Records Management Division Grant Agreement	
PREPARED BY:	DIRECTOR APPROVAL:
Tina Brock, Deputy City Clerk	
DEPARTMENT:	
City Clerk's Office	
ATTACHMENTS:	
Grant Agreement	
BUDGET CODE:	AMOUNT:
00101130.549000	\$3,000.00
SUMMARY:	
<p>The City applied for the Washington State Archives Grant Program in March 2018. The purpose of the grant is to help local governments' use of technology to improve their records retention, management and disclosure of public records. Marysville was one of the awarded recipients of the 2017-2018 Local Records Grant Program out of 266 applicants. The Archives Oversight Committee recommended that the City's proposal receive a Technology Grant up to \$3,000. The City Clerk's Office intends to purchase two software programs to significantly reduce the amount of time it takes to redact documents and convert emails to PDF for public records requests.</p>	

RECOMMENDED ACTION:

Staff recommends the City Council consider authorizing the Mayor to sign the Grant Agreement authorizing the City's application for grant funding through the Office of Secretary of State, Archives and Records Management Division.

OSOS NO. G-6037

**GRANT AGREEMENT BETWEEN
THE STATE OF WASHINGTON,
OFFICE OF THE SECRETARY OF STATE,
ARCHIVES AND RECORDS MANAGEMENT DIVISION,
AND THE
CITY OF MARYSVILLE**

This Grant Agreement is entered into between the state of Washington, Office of the Secretary of State, Division of Archives and Records Management, hereinafter referred to as the "OSOS", and **City of Marysville**; hereinafter referred to as the "Grantee."

RECITALS

WHEREAS, a local government grants program was authorized and funded by Chapter 303, State of Washington Laws of 2017, and

WHEREAS, the purpose of this program is to help local governments use technology to improve their records retention, management and disclosure of public records, as authorized under RCW 40.14.026, through the Archives and Records Management Division's Local Records Grant Program.

WHEREAS, said grants program was established to provide funds to local entities to conduct this program, and

WHEREAS, by virtue of a competitive process, this grant is awarded to named Grantee herein, and

NOW, THEREFORE, in consideration of the terms and conditions contained herein, or attached and incorporated and made a part hereof, OSOS and Grantee mutually agree as follows:

STATEMENT OF WORK

The Washington State Archives Grant Program requires both the narrative and financial components of program progress reports be completed during the project period. Documentation of expenditures is required. The Grantee shall submit reports to:

Mark Vessey, Coordinator
Local Records Grant Program
Washington State Archives
1129 Washington St SE
Olympia, WA 90504-0238

The **final report**, due on or before May 1, 2019, must provide a complete summary of the project and of all grant activities as described in the application and Exhibit A. The report **MUST** include a separate, itemized list of costs incurred and copies of receipts, and invoices, etc., to substantiate all figures.

PERIOD OF PERFORMANCE

Subject to its other provisions, the period of performance of this Agreement shall commence on date of execution, and be completed no later than May 1, 2019, unless terminated sooner as provided herein.

PAYMENT

No funds will be disbursed to the Grantee. All grant funds will be held by OSOS. In consideration for the work conducted as described in Exhibit A, Grantee shall submit invoices for completed work to the OSOS Project Manager for processing by OSOS. This grant is not to exceed amount of \$3000 as prescribed and incorporated by reference herein.

Payment for approved and completed work will be made by warrant or account transfer by OSOS within 30 calendar days of a satisfactorily completed invoice. Satisfactorily completed is defined as having all the information required for processing by OSOS Financial Services. In addition to a Federal Tax ID number, the

Grantee must provide OSOS a Statewide Vendor Number (SWV#). Payment cannot be made without these numbers on file. **The Contract number G-6037 and Statewide Vendor number must be referenced on each reimbursement claim in order for the claim to be processed.**

Costs incurred prior to the effective date of the Grant Agreement shall be disallowed under the Grant. Should the Grantee incur costs prior to the effective date of the Grant Agreement, it does so at its own risk. WAC 434-670-020.

RECORDS MAINTENANCE AND MONITORING PROJECTS FOR PROGRAM AND FISCAL COMPLIANCE

Specific accounting requirements for the Local Records Grant Program include but are not limited to:

- All changes to the approved project (project scope, budget, personnel), must be requested in writing to, and approved by, the State Archivist.
- Imaging completed as a result of this grant must meet the Washington State Standards for Production and Use of Microfilm.
- Grant work must be monitored in progress. OSOS staff may visit the work site for review at any time during the project.
- The Grantee is responsible to adhere to their agencies purchasing policies and requirements.

GRANT MANAGEMENT

The Project Manager for each of the parties identified below shall be the contact person for communications regarding the performance of this Grant. Invoices shall be sent to the OSOS Project Manager. Should questions arise during processing of invoices send inquiries to payables@sos.wa.gov.

Tina Brock
 City of Marysville
 1049 State Ave
 Marysville, WA 98270
 Phone: 360-363-8085
 E-mail address: tbrock@marysvillewa.gov

Mark Vessey

Office of the Secretary of State
 Washington State Archives and Records Management
 1129 Washington St. SE
 Post Office Box 40238
 Olympia, Washington 98504-0238
 Phone: 360-586-7810
 E-mail address: mark.vessey@sos.wa.gov

INDEPENDENT CAPACITY AND INDEMNIFICATION

The employees or agents of each party who are engaged in the performance of this Grant Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party. Each party to this Grant Agreement shall be responsible for its own acts and/or omissions and those of its officers, employees and agents.

TERMINATION

Either party may terminate this Grant Agreement upon 30 days' prior written notification to the other party. If this Grant Agreement is so terminated, the parties shall be liable for performance rendered or costs incurred in accordance with the terms of this Grant Agreement prior to the effective date of termination.

TERMINATION FOR CAUSE

If for any cause, either party does not fulfill in a timely and proper manner its obligations under this Grant Agreement, or if either party violates any of these terms and conditions, the aggrieved party will give the other party written notice of such failure or violation. The responsible party will be given the opportunity to correct the violation or failure within 15 working days. If failure or violation is not corrected, this Grant Agreement may be terminated immediately by written notice of the aggrieved party to the other.

The rights and remedies of the OSOS provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Grant Agreement. Except as otherwise provided in this Grant Agreement, when a dispute arises between the parties and it cannot be resolved by direct negotiation, either party may request a dispute hearing with the Secretary of State. Nothing in this Grant Agreement shall be construed to limit the parties' choice of a mutually acceptable Alternate Dispute Resolution (ADR) method in addition to the dispute resolution procedure outlined above.

GOVERNANCE

In the event of any inconsistency in the terms of this Grant Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

- A. Applicable state and federal statutes and rules; and
- B. This Grant Agreement and any and all attached exhibits

GOVERNING LAW

This Grant Agreement shall be construed and interpreted in accordance with the laws of the state of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

IN WITNESS WHEREOF, the parties have executed this Grant Agreement.

CITY OF MARYSVILLE

OFFICE OF THE SECRETARY OF STATE

Authorized Signatory Date
Print Name: _____
Title: _____

Date

APPROVED AS TO FORM
Attorney General's Office

GRANT #2017NW48

OSOS Contract No. G-6037

EXHIBIT A**AWARD DETERMINATION
CITY OF MARYSVILLE**


The following table illustrates the grant budget as proposed by your agency with the items that were funded and the items that were awarded with conditions.

Budget Item	Amount Requested	Amount Funded	Stipulations/Conditions
Software	\$2,934.00	\$2,934.00	Rapid Redact Desktop and AutoPortfolio.
TOTAL	\$2,934.00	\$3,000.00	Not to exceed amount funded. Not to include annual subscription/maintenance fee.

Index #5

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11th, 2018

AGENDA ITEM:	
Local Agency Supplement with WSDOT for the Citywide Intersection Improvement Project	
PREPARED BY:	DIRECTOR APPROVAL:
Steven Miller	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
WSDOT Project Prospectus and proposed Supplemental Agreement #2.	
BUDGET CODE:	AMOUNT:
	\$0
SUMMARY:	
<p>The City was awarded \$422,000 in federal funds under the FHWA Highway Safety Improvement Program (HSIP) for the Citywide Intersection Improvement Project for improvements at ten (10) intersections. The project includes construction of signal modifications at seven intersections, installation of reflective backplates at two intersections and upgrades to Railroad/traffic signal interconnect/operations at four intersections. The total project cost is estimated at \$425,582, with \$3,582 to be funded by City. The project is currently under construction, and is scheduled for completion by early June, 2018.</p> <p>At this time, it is requested that Council authorize a supplement to our existing Local Agency Agreement with WSDOT, and to authorize a corresponding update to the project Prospectus. The supplement will enable the efficient use of the grant funds by moving \$23,760 in federal funds from the PE phase to the Construction phase of the project. These funds will then be available to be used to pay for additional City costs required to administer the project. In addition, existing construction funds in the amount of \$74,027 will be moved from Contract use to Consultant use, to pay for inspection services procured by the City from Perteet, Inc.</p>	

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the revised Local Agency Federal Aid Project Prospectus and Local Agency Agreement Supplement #2 for efficient use of grant funds for the Citywide Intersection Improvement Project.



Local Agency Federal Aid Project Prospectus

Prefix	Route	()	Date	5/15/2018
Federal Aid Project Number	HSIP-000s(452)		DUNS Number	076658673
Local Agency Project Number	R1503	(WSDOT Use Only)	Federal Employer Tax ID Number	91-6001459

Agency City of Marysville	CA Agency <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Federal Program Title <input checked="" type="checkbox"/> 20.205 <input type="checkbox"/> Other
Project Title Citywide Intersection Improvement Project	Start Latitude N N/A End Latitude N N/A	Start Longitude W N/A End Longitude W N/A
Project Termini From-To N/A N/A	Nearest City Name Marysville	Project Zip Code (+4) 98270-5130
Begin Mile Post N/A	End Mile Post N/A	Length of Project N/A
Route ID	Begin Mile Point	End Mile Point
City Number 0745	County Number 31	County Name Snohomish
WSDOT Region Northwest Region	Legislative District(s) 10,38,39,44	Congressional District(s) 2
		Urban Area Number 1

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$26,822	\$3,582	\$23,240	September	2016
R/W	N/A				
Const.	\$398,760		\$398,760	September	2017
Total	\$425,582	\$3,582	\$422,000		

Description of Existing Facility (Existing Design and Present Condition)

Roadway Width N/A	Number of Lanes N/A
----------------------	------------------------

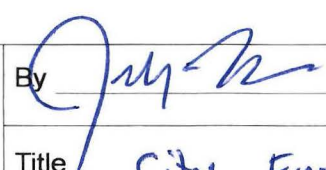
6 intersections with permitted or permitted/protect left turn phasing. 1 intersection without advance detection. 4 intersections with simultaneous RR preemption. 2 intersections without reflective backplates.

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) signal displays at 6 locations and advanced vehicle detection at 1 location), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect/operations at four locations.

Local Agency Contact Person Jeff Laycock, P.E.	Title City Engineer	Phone 360-363-8274
Mailing Address 80 Columbia Ave	City Marysville	State WA
		Zip Code 98270

Project Prospectus	By 	Approving Authority
	Title City Engineer	Date 5/17/18

Agency City of Marysville	Project Title Citywide Intersection Improvement Project	Date 5/15/2018
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Type of Proposed Work

Project Type (Check all that Apply)	Roadway Width	Number of Lanes
<input type="checkbox"/> New Construction <input type="checkbox"/> Path / Trail <input type="checkbox"/> 3-R <input checked="" type="checkbox"/> Reconstruction <input type="checkbox"/> Pedestrian / Facilities <input type="checkbox"/> 2-R <input type="checkbox"/> Railroad <input type="checkbox"/> Parking <input type="checkbox"/> Other <input type="checkbox"/> Bridge	N/A	N/A

Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	<input checked="" type="checkbox"/> Urban	<input checked="" type="checkbox"/> Urban
	<input type="checkbox"/> Rural <input type="checkbox"/> NHS	<input type="checkbox"/> Rural <input type="checkbox"/> NHS
	<input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access	<input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access
Terrain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	N/A	
Design Speed	N/A	
Existing ADT	N/A	
Design Year ADT	N/A	
Design Year	N/A	
Design Hourly Volume (DHV)	N/A	

Performance of Work

Preliminary Engineering Will Be Performed By Agency Staff	Others %	Agency %
Construction Will Be Performed By Contractor to be determined by low-bid process	Contract 100 %	Agency %

Environmental Classification

<input type="checkbox"/> Class I - Environmental Impact Statement (EIS) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement <input type="checkbox"/> Class III - Environmental Assessment (EA) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	<input checked="" type="checkbox"/> Class II - Categorical Excluded (CE) <input type="checkbox"/> Projects Requiring Documentation (Documented CE)
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Environmental Considerations

Project scope is categorically excluded through NEPA and SEPA.

Agency City of Marysville	Project Title Citywide Intersection Improvement Project	Date 5/15/2018
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Right of Way		
<input checked="" type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the exiting right of way.	<input type="checkbox"/> Right of Way Needed <input type="checkbox"/> No Relocation	<input type="checkbox"/> Relocation Required

Utilities	Railroad
<input checked="" type="checkbox"/> No utility work required <input type="checkbox"/> All utility work will be completed prior to the start of the construction contract <input type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input type="checkbox"/> No railroad work required <input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract <input checked="" type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

FAA Involvement
 Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville

Date _____ By _____ Mayor/Chairperson



Agency City of Marysville		Supplement Number 2
Federal Aid Project Number HSIP-000S(452)	Agreement Number LA8985	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on 11/22/16

All provisions in the basic agreement remain in effect except as modified by this supplement.

The change to the agreement are as follows:

Project Description

Name Citywide Intersection Improvement Project

Length N/A

Termini N/A

Description of Work No Change

Reason for Supplement

1. Move funds from Contract to Consultant for construction inspection costs.
2. Move funds from PE to Construction for Agency costs.

Are you claiming indirect cost rate? Yes No

Project Agreement End Date 3/1/20

Does this change require additional Right of Way or Easements? Yes No Advertisement Date: 10/14/17

Type of Work	Estimate of Funding					
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds	
PE 90 %	a. Agency	52,223.00	-26,401.00	25,822.00	2,582.00	23,240.00
	b. Other			0.00		
Federal Aid Participation Ratio for PE	c. Other			0.00		
	d. State	1,000.00		1,000.00	1,000.00	
	e. Total PE Cost Estimate (a+b+c+d)	53,223.00	-26,401.00	26,822.00	3,582.00	23,240.00
Right of Way %	f. Agency			0.00		
	g. Other			0.00		
Federal Aid Participation Ratio for RW	h. Other			0.00		
	i. State			0.00		
	j. Total R/W Cost Estimate (f+g+h+i)	0.00	0.00	0.00	0.00	0.00
Construction 100 %	k. Contract	362,550.00	-74,027.00	288,523.00	0.00	288,523.00
	l. Other Consultant		74,027.00	74,027.00	0.00	74,027.00
	m. Other			0.00	0.00	
Federal Aid Participation Ratio for CN	n. Other			0.00		
	o. Agency	11,450.00	23,760.00	35,210.00	0.00	35,210.00
	p. State	1,000.00		1,000.00		1,000.00
	q. Total CN Cost Estimate (k+l+m+n+o+p)	375,000.00	23,760.00	398,760.00	0.00	398,760.00
	r. Total Project Cost Estimate (e+j+q)	428,223.00	-2,641.00	425,582.00	3,582.00	422,000.00

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By
Title

By
Director, Local Program
Date Executed

Agency City of Marysville		Supplement Number 2
Federal Aid Project Number HSIP-000S(452)	Agreement Number LA8985	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accordance with the Federal Transportation Act, as amended, 2 CFR Part 200. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

The Agency shall bill the state for federal aid project costs incurred in conformity with applicable federal and state laws. The agency shall minimize the time elapsed between receipt of federal aid funds and subsequent payment of incurred costs. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for federal participation unless a current indirect cost plan has been prepared in accordance with the regulations outlined in 2 CFR Part 200 - Uniform Admin. Requirements, Cost Principles and Audit Requirements for Federal Awards, and retained for audit.

The State will pay for State incurred costs on the project. Following payment, the State shall bill the Federal Government for reimbursement of those costs eligible for federal participation to the extent that such costs are attributable and properly allocable to this project. The State shall bill the Agency for that portion of State costs which were not reimbursed by the Federal Government (see Section IX).

VII. Audit of Federal Consultant Contracts

The Agency, if services of a consultant are required, shall be responsible for audit of the consultant's records to determine eligible federal aid costs on the project. The report of said audit shall be in the Agency's files and made available to the State and the Federal Government.

An audit shall be conducted by the WSDOT Internal Audit Office in accordance with generally accepted governmental auditing standards as issued by the United States General Accounting Office by the Comptroller General of the United States; WSDOT Manual M 27-50, Consultant Authorization, Selection, and Agreement Administration; memoranda of understanding between WSDOT and FHWA; and 2 CFR Part 200.501 - Audit Requirements.

If upon audit it is found that overpayment or participation of federal money in ineligible items of cost has occurred, the Agency shall reimburse the State for the amount of such overpayment or excess participation.

IX. Payment of Billing

The Agency agrees that if payment or arrangement for payment of any of the State's billing relative to the project (e.g., State force work, project cancellation, overpayment, cost ineligible for federal participation, etc.) is not made to the State within 45 days after the Agency has been billed, the State shall effect reimbursement of the total sum due from the regular monthly fuel tax allotments to the Agency from the Motor Vehicle Fund. No additional Federal project funding will be approved until full payment is received unless otherwise directed by the Director, Local Programs.

Project Agreement End Date - This date is based on your projects Period of Performance (2 CFR Part 200.309).

Any costs incurred after the Project Agreement End Date are NOT eligible for federal reimbursement. All eligible costs incurred prior to the Project Agreement End Date must be submitted for reimbursement within 90 days after the Project Agreement End Date or they become ineligible for federal reimbursement.

VIII. Single Audit Act

The Agency, as a subrecipient of federal funds, shall adhere to the federal regulations outlined in 2 CFR Part 200.501 as well as all applicable federal and state statutes and regulations. A subrecipient who expends \$750,000 or more in federal awards from all sources during a given fiscal year shall have a single or program-specific audit performed for that year in accordance with the provisions of 2 CFR Part 200.501. Upon conclusion of the audit, the Agency shall be responsible for ensuring that a copy of the report is transmitted promptly to the State.

XVII. Assurances

Local Agencies receiving Federal funding from the USDOT or its operating administrations (i.e., Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration) are required to submit a written policy statement, signed by the Agency Executive and addressed to the State, documenting that all programs, activities and services will be conducted in compliance with Section 504 and the Americans with Disabilities Act (ADA).



**Citywide Intersection Improvement Project - R1503
AGENCY COST ESTIMATE**

ENGINEER: JESSE HANNAHS
 CHECKED: STEVE MILLER
 DATE: 5/1/2018

Staff	Title	Hourly Rate	Hourly rates w/ Benefits
Jesse Hannahs	Traffic Engineer	\$52.32	\$166.55
Eric Matthews	Sr. Traffic Control Systems Technician	\$36.27	\$115.45
James Deaver	Sr. Traffic Control Systems Technician	\$33.47	\$106.54

AGENCY COST ESTIMATE

Title	Hourly rates w/ Benefits	Hours (if Benefits)	Total w/ Benefits
Traffic Engineer	\$166.55	45	\$7,494.75
Sr. Traffic Control Systems Technician	\$115.45	125	\$14,431.25
Sr. Traffic Control Systems Technician	\$106.54	125	\$13,317.50
			\$35,243.50

ROUNDED

\$35,200.00

Index #6

**INTERGOVERNMENTAL AGREEMENT FOR
SNOHOMISH COUNTY DIVERSION CENTER PARTICIPATION**

This intergovernmental agreement for services between Snohomish County and the City of _____ (this "Agreement"), is made and entered into this ____ day of _____, 2018, by and between Snohomish County, a political subdivision of the State of Washington (the "County"), and the CITY OF _____, a municipal corporation of the State of Washington (the "City").

In consideration of the mutual promises contained in this Agreement and the mutual benefits to result therefrom, the parties agree as follows:

1. Purpose of Agreement. The County operates the Snohomish County Diversion Center (the "Diversion Center"). The Diversion Center is a facility that provides temporary shelter and access to basic programs to individuals, in an effort to provide those individuals with a stable source of housing and services until alternative treatment or housing options become available. The purpose and intent of this Agreement is to allow the City to refer individuals identified by the City for inclusion in the Diversion Center Program in accordance with the rules and conditions set by the County.

2. Effective Date and Duration. This Agreement shall take effect upon execution by both Parties. This Agreement shall remain in effect through December 31, 2018, unless earlier terminated pursuant to the provisions of Section 13 below, PROVIDED HOWEVER, that the term of this Agreement may be extended or renewed for up to three (3) additional one (1) year terms by written notice from the County to the City, PROVIDED FURTHER that each Party's obligations after December 31, 2018, are contingent upon local legislative appropriation of necessary funds for this specific purpose in accordance with applicable law.

3. Administrators. Each party to this Agreement shall designate an individual (an "Administrator"), who may be designated by title or position, to oversee and administer such party's participation in this Agreement. The parties' initial Administrators shall be the following individuals:

County Administrator (Sheriff):	County Administrator (HS):	City Administrator:
Tony Aston	Cammy Hart-Anderson	Mark Thomas
Corrections Bureau Chief	Behavioral Health Division Manager	Police Commander
Snohomish County Sheriff's Office	Snohomish County Human Services	City of Marysville Police Department
3000 Rockefeller Avenue M/S 509	3000 Rockefeller Avenue M/S 305	1049 State Ave
Everett, Washington 98201	Everett, Washington 98201	Marysville, WA 98270

Either party may change its Administrator at any time by delivering written notice of such party's new Administrator to the other party.

4. County Services. As described in this Section 4, and subject to the conditions set forth in Section 5 below, the County will accept eligible individuals identified by the City (the "participants") for participation in the Diversion Center program. The Diversion Center program will provide temporary

INTERGOVERNMENTAL AGREEMENT
FOR SNOHOMISH COUNTY
DIVERSION CENTER PARTICIPATION

housing and access to basic services to eligible accepted individuals (“participants”). The County has contracted with a third party Contractor to administer the Diversion Center program and provide basic services. The third party Contractor will provide short term temporary housing, access to services in the community, access to behavioral health services and/or referral, medication assisted detox treatment, and transition planning. In addition, the County will provide a participant meals, laundry equipment, storage for small personal items, and basic hygiene kits during his/her participation in the Diversion Center program. A participant’s housing shall not exceed 15 days without written permission from the County.

4.1 Eligibility/Acceptance. In order to be eligible for the Diversion Center program, the County must determine, at a minimum: 1) the City has met its obligations under Section 5 of this agreement, 2) that the individual has successfully completed medical screening, described in Section 5.2, 3) the individual is at least 18 years old, 4) the individual is a voluntary program participant, stating a willingness to participate in services, and 5) the individual is willing to agree to a Release of Information as necessary to allow the County, the third party Contractor the City, and any referral agencies to coordinate services. The County shall have sole discretion to accept or decline City referred individual. The County may change or establish additional criteria for eligibility at any time. The County will make reasonable efforts to provide any changes in eligibility criteria to the City in advance of implementation of any change.

4.2 Denial. If an individual referred by the City is denied participation in the Diversion Center Program, the County shall notify the social worker or law enforcement officer of the non-acceptance and the reason for the non-acceptance. Notification may be made immediately in person to the City representative

4.3 Diversion Center Limits. The County shall have the right to set the number of City referred participants in the Diversion Center program. Initial quantity of participants will be set for each City by the Sheriff. The County will only amend the maximum number through written notice to the City administrator. The County’s administrator shall have the final authority in determining the maximum number of concurrent participants a City may have. In the event that the County reduces the maximum number of participants for the City to a number less than the number of currently enrolled participants, the County shall work with the City to locate alternate options for transitional services prior to discharging participants.

4.4 Participant Removal. The County reserves the right remove an accepted participant at any time. The County will notify the City of its decision to remove the participant. Within 2 hours of receiving the County’s notification, the City must remove the participant from the Diversion Center and return/transport the individual back to his/her community (jurisdiction).

5. City Responsibilities.

5.1 Embedded social worker. The City shall employ or contract with a law enforcement embedded social worker and/or social worker program modeled after the Snohomish County partnership between its Sheriff’s Office and Human Services Department. Social workers shall be assigned to work in the field with City law enforcement officers to establish contact and relationships with potential participants prior to transporting to the Diversion Center.

5.2 Medical Screening. The City shall transport the referred individual to the Diversion Center. Individuals must successfully complete the Diversion Center’s medical screen to move

forward in the eligibility criteria review. If the referred individual does not successfully complete the medical screening, the City will return to their community (jurisdiction) or transport the individual to the hospital, if medically necessary.

5.3 Participant case management by City. The City will designate at least one social worker to remain engaged with each City participant housed at the Diversion Center. The social worker will review the City participant's progress in the program. The City social worker shall maintain contact with the City participant no less frequently than weekly. A city social worker may need to contact a participant more frequently, as need on a case by case basis. The City social worker is expected to provide case management services, monitor participant progress, and while the participant is housed, actively seek out post-diversion center services.

5.4 Participants must be escorted. Participants shall be escorted by City staff when arriving at and departing from the Diversion Center.

5.5 Transportation. The City shall be responsible for funding or providing for the transportation of City participants to treatment, medical appointments, other services, or court as needed.

5.6 Responsive to third party Contractor. The third party Contractor responsible for administering the Diversion Center Program may contact the City to discuss a City Participant. The City shall respond to any contact from the Contractor about a participant within one (1) business day.

5.7 City provides discharge items. The City shall provide discharge supplies or items for City participants, as needed, upon discharge from the Diversion Center. Supplies may include, but are not limited to: a duffel bag or backpack, clothing/footwear, and transportation fare.

6. Cost to City. There is no fee for City use of the Diversion Center, given that the 2018 operations are fully supported through dedicated Washington State funding and Snohomish County Chemical Dependency and Mental Health tax revenue. In the event that funding from either source is reduced to the extent that other local sources of funding are necessary, the parties agree that the costs for the remainder of the term of this Agreement shall be renegotiated.

7. Incidental Costs. In the event a City participant needs incidental items or services, including any associated service fees, the City shall be responsible for paying for those incidental costs directly to the provider.

8. No participant rights. Participation in the Diversion Center program is voluntary. A participant may be removed from the Diversion Center program at any time, without cause.

9. Indemnification/Hold Harmless.

9.1 City Held Harmless. The County shall indemnify and hold harmless the City and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the County, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any such suit based upon such a claim, action, loss, or damages is brought against the City, the County shall defend the same at its sole cost and expense; provided that the City reserves the

INTERGOVERNMENTAL AGREEMENT
FOR SNOHOMISH COUNTY
DIVERSION CENTER PARTICIPATION

right to participate in said suit if any principle of governmental or public law is involved; and if final judgment in said suit be rendered against the City, and its officers, agents, and employees, or any of them, or jointly against the City and the County and their respective officers, agents, and employees, or any of them, the County shall satisfy the same.

9.2 County Held Harmless. The City shall indemnify and hold harmless the County and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the City, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any suit based upon such a claim, action, loss, or damages is brought against the County, the City shall defend the same at its sole cost and expense; provided that the County reserves the right to participate in said suit if any principle of governmental or public law is involved; and if final judgment be rendered against the County, and its officers, agents, and employees, or any of them, or jointly against the County and the City and their respective officers, agents, and employees, or any of them, the City shall satisfy the same.

9.3 Waiver Under Washington Industrial Insurance Act. The foregoing indemnity is specifically intended to constitute a waiver of each party's immunity under Washington's Industrial Insurance Act, Chapter 51 RCW, as respects the other party only, and only to the extent necessary to provide the indemnified party with a full and complete indemnity of claims made by the indemnitor's employees. The parties acknowledge that these provisions were specifically negotiated and agreed upon by them.

10. Insurance. Each Party shall maintain its own insurance and/or self-insurance for its liabilities from damage to property and /or injuries to persons arising out of its activities associated with this Agreement as it deems reasonably appropriate and prudent. The maintenance of, or lack thereof of insurance and/or self-insurance shall not limit the liability of the indemnifying party to the indemnified party(s). Each Party shall provide the other with a certificate of insurance or letter of self-insurance annually as the case may be.

11. Compliance with Laws. In the performance of its obligations under this Agreement, each party shall comply with all applicable federal, state, and local laws, rules and regulations.

12. Default. If either the County or the City fails to perform any act or obligation required to be performed by it hereunder, the other party shall deliver written notice of such failure to the non-performing party. The non-performing party shall have fifteen (15) days after its receipt of such notice in which to correct its failure to perform the act or obligation at issue, after which time it shall be in default ("Default") under this Agreement; provided, however, that if the non-performance is of a type that could not reasonably be cured within said fifteen (15) day period, then the non-performing party shall not be in Default if it commences cure within said fifteen (15) day period and thereafter diligently pursues cure to completion.

13. Early Termination.

13.1 Termination by the County. Except as provided in Section 13.3 below, the County may terminate this Agreement at any time, with or without cause, upon not less than thirty (30) days advance written notice to the City. The termination notice shall specify the date on which the Agreement shall terminate.

INTERGOVERNMENTAL AGREEMENT
FOR SNOHOMISH COUNTY
DIVERSION CENTER PARTICIPATION

13.2 Termination by the City. The City may terminate this Agreement at any time, with or without cause, upon not less than thirty (30) days advance written notice to the County. The termination notice shall specify the date on which the Agreement shall terminate, the grounds for termination, and the specific plans for accommodating the affected participants.

13.3 Lack of Funding. This Agreement is contingent upon governmental funding and local legislative appropriations. In the event that funding from any source is withdrawn, reduced, limited, or not appropriated after the effective date of this Agreement, this Agreement may be terminated by the County immediately by delivering written notice to the City. The termination notice shall specify the date on which the Agreement shall terminate.

14. Notices. All notices required to be given by any party to the other party under this Agreement shall be in writing and shall be delivered either in person, by United States mail, or by electronic mail (email) to the applicable Administrator or the Administrator's designee. Notice delivered in person shall be deemed given when accepted by the recipient. Notice by United States mail shall be deemed given as of the date the same is deposited in the United States mail, postage prepaid, and addressed to the Administrator, or their designee, at the addresses set forth in Section 3 of this Agreement. Notice delivered by email shall be deemed given as of the date and time received by the recipient.

15. Miscellaneous.

15.1 Entire Agreement; Amendment. This Agreement constitutes the entire agreement between the parties regarding the subject matter hereof, and supersedes any and all prior oral or written agreements between the parties regarding the subject matter contained herein. This Agreement may not be modified or amended in any manner except by a written document executed with the same formalities as required for this Agreement and signed by the party against whom such modification is sought to be enforced.

15.2 Conflicts between Attachments and Text. Should any conflicts exist between any attached exhibit or schedule and the text or main body of this Agreement, the text or main body of this Agreement shall prevail.

15.3 Governing Law and Venue. This Agreement shall be governed by and enforced in accordance with the laws of the State of Washington. The venue of any action arising out of this Agreement shall be in the Superior Court of the State of Washington, in and for Snohomish County. In the event that a lawsuit is instituted to enforce any provision of this Agreement, the prevailing party shall be entitled to recover all costs of such a lawsuit, including reasonable attorney's fees.

15.4 Interpretation. This Agreement and each of the terms and provisions of it are deemed to have been explicitly negotiated by the parties, and the language in all parts of this Agreement shall, in all cases, be construed according to its fair meaning and not strictly for or against either of the parties hereto. The captions and headings in this Agreement are used only for convenience and are not intended to affect the interpretation of the provisions of this Agreement. This Agreement shall be construed so that wherever applicable the use of the singular number shall include the plural number, and vice versa, and the use of any gender shall be applicable to all genders.

15.5 Severability. If any provision of this Agreement or the application thereof to any person or circumstance shall, for any reason and to any extent, be found invalid or unenforceable, the

remainder of this Agreement and the application of that provision to other persons or circumstances shall not be affected thereby, but shall instead continue in full force and effect, to the extent permitted by law.

15.6 No Waiver. A party's forbearance or delay in exercising any right or remedy with respect to a Default by the other party under this Agreement shall not constitute a waiver of the Default at issue. Nor shall a waiver by either party of any particular Default constitute a waiver of any other Default or any similar future Default.

15.7 No Assignment. This Agreement shall not be assigned, either in whole or in part, by either party without the express written consent of the other party, which may be granted or withheld in such party's sole discretion. Any attempt to assign this Agreement in violation of the preceding sentence shall be null and void and shall constitute a Default under this Agreement.

15.8 Warranty of Authority. Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the party for whom he or she purports to sign this Agreement.

15.9 Independent Contractor. The County will perform all Services under this Agreement as an independent contractor and not as an agent, employee, or servant of the City. The County shall be solely responsible for control, supervision, direction and discipline of its personnel, who shall be employees and agents of the County and not the City. The County has the express right to direct and control the County's activities in providing the Services in accordance with the specifications set out in this Agreement. The City shall only have the right to ensure performance.

15.10 No Joint Venture. Nothing contained in this Agreement shall be construed as creating any type or manner of partnership, joint venture or other joint enterprise between the parties.

15.11 No Separate Entity Necessary. The parties agree that no separate legal or administrative entities are necessary to carry out this Agreement.

15.12 Ownership of Property. Except as expressly provided to the contrary in this Agreement, any real or personal property used or acquired by either party in connection with its performance under this Agreement will remain the sole property of such party, and the other party shall have no interest therein.

15.13 No Third Party Beneficiaries. This Agreement and each and every provision hereof is for the sole benefit of the City and the County. No other persons or parties shall be deemed to have any rights in, under or to this Agreement.

15.14 Force Majeure. In the event either party's performance of any of the provisions of this Agreement become impossible due to circumstances beyond that party's control, including without limitation, force majeure, strikes, embargoes, shortages of labor or materials, governmental regulations, acts of God, war or other strife, that party will be excused from performing such obligations until such time as the Force Majeure event has ended and all facilities and operations have been repaired and/or restored.

15.15 Execution in Counterparts. This Agreement may be executed in two or more counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

SNOHOMISH COUNTY:

THE CITY:

County Executive

Date

(Name and Title)

Date

Approved as to insurance provisions:

Risk Management

Date

Approved as to form only:

Approved as to form only:

Deputy Prosecuting Attorney

Date

City Attorney

Date

Update
Index #7

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM: Payroll	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS:	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the June 5, 2018 payroll in the amount \$1,996,686.78, paid by EFT Transactions and Check No.'s 31572 through 31616.

COUNCIL ACTION:

Update
Index #8

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the June 6, 2018 claims in the amount of \$3,887,905.22 paid by EFT transactions and Check No. 125027 through 125145 with Check No. 124607 voided.

COUNCIL ACTION:

BLANKET CERTIFICATION
CLAIMS
FOR
PERIOD-6

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$3,887,905.22 PAID BY EFT TRANSACTIONS AND CHECK NO.'S 125027 THROUGH 125145 WITH CHECK NO. 124607 VOIDED.** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

AUDITING OFFICER DATE

MAYOR DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **11th DAY OF JUNE 2018.**

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF MARYSVILLE
 INVOICE LIST
 FOR INVOICES FROM 5/31/2018 TO 6/6/2018**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125027	COMMERCE DEPT OF	PWTF-WWTP UPGRADE	ENTERPRISE D/S	13,235.29
	COMMERCE DEPT OF		ENTERPRISE D/S	529,411.76
125028	COMMERCE DEPT OF		ENTERPRISE D/S	18,421.05
	COMMERCE DEPT OF		ENTERPRISE D/S	526,315.79
125029	COMMERCE DEPT OF		ENTERPRISE D/S	1,052.63
	COMMERCE DEPT OF		ENTERPRISE D/S	52,631.58
125030	FIRST AMERICAN TITLE	CLOSING FUNDS-#3033394	NON-DEPARTMENTAL	257,915.26
125031	US BANK	DEBT SERV-MARLTGOREF16	INTEREST & OTHER DEBT-ST	49,900.00
125032	US BANK	DEBT SERV-MARLTGO07T	GOLF DEBT SERVICE	18,900.00
125033	US BANK	DEBT SERV-MARLTGOREF10	INTEREST & OTHER DEBT-GE	97,737.50
125034	US BANK	DEBT SERV-MARLTGOREF13	INTEREST & OTHER DEBT-PA	17,704.50
	US BANK		INTEREST & OTHER DEBT-GE	35,945.50
	US BANK		INTEREST & OTHER DEBT-ST	53,650.00
	US BANK		INTEREST & OTHER DEBT-ST	145,175.00
125035	FIRST AMERICAN TITLE	CLOSING FUNDS-#3050275	NON-DEPARTMENTAL	358,805.39
125036	US BANK	DEBT SERV-MARLID7114	INTEREST & OTHER DEBT SE	159,280.00
	US BANK		REDEMPTION LONG TERM DE	330,000.00
125037	RAPID FINANCIAL SOL	JURY COSTS W/ LOAD FEES	COURTS	532.77
125038	ACLARA TECHNOLOGIES	RMA FEES JAN 2018	WATER/SEWER OPERATION	-61.02
	ACLARA TECHNOLOGIES		WATER SERVICES	731.52
125039	ADEPOJU, OLUFEMI & A		WATER/SEWER OPERATION	239.33
125040	ARAMARK UNIFORM	UNIFORM CLEANING	SMALL ENGINE SHOP	6.55
	ARAMARK UNIFORM		SMALL ENGINE SHOP	6.55
	ARAMARK UNIFORM		EQUIPMENT RENTAL	70.75
	ARAMARK UNIFORM		EQUIPMENT RENTAL	70.75
125041	AWWA	TRAINING - EYER	UTIL ADMIN	220.00
125042	BERGER/ABAM ENGR	PROFESSIONAL SERVICES	GMA - STREET	2,975.83
	BERGER/ABAM ENGR		GMA - STREET	37,697.39
125043	BOCK, SERIANNA		WATER/SEWER OPERATION	138.58
125044	BUILDERS EXCHANGE	PUBLISH PROJECTS ONLINE	WATER RESERVOIRS	0.15
	BUILDERS EXCHANGE		SIDEWALKS MAINTENANCE	45.00
125045	CARDWELL, IRATXE	INTERPRETER SERVICES	COURTS	100.00
125046	CELLEBRITE USA, INC.	LOGICAL RENEWAL & UPGRADE	POLICE INVESTIGATION	6,201.25
125047	CENTRAL WELDING SUPP	HARDWOOD HANDLES	ER&R	24.00
	CENTRAL WELDING SUPP	RAKES, EAR PLUGS, GLOVES	ER&R	924.95
125048	CONLEY, MARGARET & W		WATER/SEWER OPERATION	152.66
125049	CORE & MAIN LP	HYDRANT REMOVAL	HYDRANTS	74.68
125050	CORNWELL TOOLS	REPLACEMENT TOOLS	EQUIPMENT RENTAL	200.00
	CORNWELL TOOLS	SOCKET SETS, BALANCE INSTALLER	EQUIPMENT RENTAL	779.63
125051	CUMMINS NORTHWEST	128TH ST GENERATOR INSPECTION/	STORM DRAINAGE	449.23
	CUMMINS NORTHWEST	128TH ST GENERATOR-LOAD TEST	STORM DRAINAGE	666.36
125052	D.R. HORTON, LLC	METER REFUND	WATER-UTILITIES/ENVIRONM	560.00
125053	DAHL, THOMAS & KELLY		WATER/SEWER OPERATION	111.87
125054	DATABAR	HEARING NOTICES	MUNICIPAL COURTS	584.18
125055	DONNELSON ELECTRIC	REPAIR DAMAGED CONDUITS	PARK & RECREATION FAC	1,543.77
	DONNELSON ELECTRIC	RETRO FIT LIGHTING TO LED	GOLF ADMINISTRATION	2,077.97
125056	DOORMAN COMMERCIAL	EMERGENCY DOOR REPAIR	SOURCE OF SUPPLY	294.57
125057	E&E LUMBER	BATTERIES	PARK & RECREATION FAC	14.65
	E&E LUMBER	MOUSE SHIELD SEALANT	STORM DRAINAGE	18.09
	E&E LUMBER	FENCE BRACKETS, ETC	STORM DRAINAGE	22.04
	E&E LUMBER	CLEANING SUPPLIES	PARK & RECREATION FAC	29.92
	E&E LUMBER	TELEMETRY SUPPLIES	WATER RESERVOIRS	30.84
	E&E LUMBER	METAL CUT OFF, FASTENERS	PARK & RECREATION FAC	32.01
	E&E LUMBER	CLEANING SUPPLIES	PARK & RECREATION FAC	32.81
	E&E LUMBER	PAINT	METER READING	33.43
	E&E LUMBER	MOUSE SHIELD SEALANT	STORM DRAINAGE	36.18
	E&E LUMBER	CARPET, TROWELS	PARK & RECREATION FAC	36.62
	E&E LUMBER	SUPPLIES	PARK & RECREATION FAC	44.83
	E&E LUMBER	TOOL SET, HAMMER, MEASURING TA	ENGR-GENL	86.21
	E&E LUMBER	WWTP SUPPLIES	WASTE WATER TREATMENT F	144.40
	E&E LUMBER	TOOL BOX, SCREW DRIVER/WRENCH	METER READING	241.57

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/31/2018 TO 6/6/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125058	EAGLE BAY HOMES		WATER/SEWER OPERATION	163.92
125059	ELSNER, SUZANNE	TRAVEL REIMBURSEMENT	MUNICIPAL COURTS	224.40
125060	FRONTIER COMMUNICATI	ACCT #36065125170927115	STREET LIGHTING	50.51
	FRONTIER COMMUNICATI	ACCT #36065774950927115	STREET LIGHTING	50.51
	FRONTIER COMMUNICATI	ACCT #36065771080927115	STREET LIGHTING	54.95
	FRONTIER COMMUNICATI	ACCT #36065836350725085	UTIL ADMIN	56.38
	FRONTIER COMMUNICATI		COMMUNITY DEVELOPMENT-	56.38
	FRONTIER COMMUNICATI	ACCT #36065831360617105	MUNICIPAL COURTS	69.23
	FRONTIER COMMUNICATI	ACCT #36065962121015935	MAINT OF GENL PLANT	69.23
	FRONTIER COMMUNICATI	ACCT #36065827660617105	MUNICIPAL COURTS	80.64
	FRONTIER COMMUNICATI	ACCT #36065976670111075	OFFICE OPERATIONS	80.64
	FRONTIER COMMUNICATI	ACCT #25300981920624965	SEWER LIFT STATION	85.62
	FRONTIER COMMUNICATI	ACCT #36065943981121075	PUBLIC SAFETY BLDG	95.62
	FRONTIER COMMUNICATI	ACCT #36065191230801065	WATER FILTRATION PLANT	100.90
	FRONTIER COMMUNICATI	ACCT #36065340280125085	CITY HALL	103.35
125061	GENUINE AUTO GLASS	REPLACE WINDSHIELD-#V017	EQUIPMENT RENTAL	321.85
125062	GERRARD, STEVEN & EL		WATER/SEWER OPERATION	87.25
125063	GESSNER, KRISTA	TRAVEL REIMBURSEMENT	UTIL ADMIN	85.55
	GESSNER, KRISTA		UTIL ADMIN	145.00
125064	GILLINGS, FRED	FAX LINE REIMBURSEMENT	MUNICIPAL COURTS	139.95
125065	GOVCONNECTION INC	UPS REPLACEMENT BATTERIES	WATER FILTRATION PLANT	332.10
	GOVCONNECTION INC	UPS REPLACEMENT	WATER RESERVOIRS	446.49
125066	GOWER, FRED		WATER/SEWER OPERATION	319.55
125067	GRAINGER	SPORTS DRINK MIX	MAINT OF GENL PLANT	232.72
	GRAINGER	PAPR SYSTEM/RESPIRATOR	WASTE WATER TREATMENT F	802.13
125068	GRAVITY PAYMENTS	PAYMENT PROCESSING-APRIL 2018	UTILITY BILLING	9,106.00
125069	GREEN RIVER CC	EXAM PREP-WASTEWATER TREATMENT	UTIL ADMIN	105.00
125070	HAMMOND, PHYLLIS & J		WATER/SEWER OPERATION	34.51
125071	HARBOR FREIGHT TOOLS	BRUSH SET, FLARE, WRENCH, ETC	WATER DIST MAINS	76.72
125072	HARBOR MARINE MAINT.	SILICONE	MAINT OF GENL PLANT	79.92
125073	HD FOWLER COMPANY	GRUNDFOSS SEAL KIT	WASTE WATER TREATMENT F	381.15
125074	HOME DEPOT	TELEMETRY SUPPLIES	SEWER LIFT STATION	61.06
125075	HORNUNG, CHRIS	TRAVEL REIMBURSEMENT	PROBATION	415.03
125076	HOUSE OF UPHOLSTERY	REBUILD/RECOVER SEAT-#J014	EQUIPMENT RENTAL	850.98
125077	HYLARIDES, LETTIE	INTERPRETER SERVICES	COURTS	112.50
	HYLARIDES, LETTIE		COURTS	112.50
	HYLARIDES, LETTIE		COURTS	112.50
125078	INTERSTATE BATTERY	VARIOUS BATTERIES	ER&R	749.52
125079	J & B TOOLS, LLC	SPANNER/WRENCH SETS, HOLE PULL	EQUIPMENT RENTAL	640.62
125080	JEFF'S CARPET CLEAN	SPOT CLEANED COPY ROOM @ CITY	CITY HALL	50.00
125081	JOHNSON, KRISTIAN &		WATER/SEWER OPERATION	85.04
125082	LAND TECHNOLOGIES	APPLICATION REFUND	COMMUNITY DEVELOPMENT	350.00
125083	LANGUAGE EXCHANGE	INTERPRETER SERVICES 8Z0326794	COURTS	360.00
125084	LES SCHWAB TIRE CTR	2 STEER AXLE TIRES	ER&R	1,464.23
125085	LITTLE, CHAD		WATER/SEWER OPERATION	24.48
125086	LOWES HIW INC	60 CASES BOTTLED WATER	MAINT OF GENL PLANT	233.69
125087	MARYSVILLE FIRE DIST	SERVICES	FIRE-EMS	305,828.01
	MARYSVILLE FIRE DIST		FIRE-GENL	648,523.69
125088	MARYSVILLE, CITY OF	UTILITIES-4123 71ST ST NE	SUNNYSIDE FILTRATION PLAI	115.04
	MARYSVILLE, CITY OF	UTILITIES-4020 71ST AVE NE	SUNNYSIDE FILTRATION PLAI	281.36
125089	MCVAYS MOBILE WELD	SHOP WELDING/REPAIRS, ETC	WASTE WATER TREATMENT F	1,167.37
125090	MILLER, STEVEN	MILEAGE REIMBURSEMENT	ENGR-GENL	127.76
125091	MOSER, RON		GARBAGE	70.00
125092	MOTOR TRUCKS	SLACK ADJUSTERS & CHAMBERS-#21	EQUIPMENT RENTAL	650.06
125093	MOUNTAIN MIST	WATER COOLER RENTAL & WATER	WASTE WATER TREATMENT F	8.51
	MOUNTAIN MIST		SOLID WASTE OPERATIONS	8.51
	MOUNTAIN MIST		SEWER MAIN COLLECTION	8.51
125094	NELSON PETROLEUM	FILTERS	ER&R	79.92
	NELSON PETROLEUM	GREASE & FILTERS	ER&R	180.53
	NELSON PETROLEUM	OIL, AUTO TRANS FLUID	ER&R	3,181.90
125095	NORTH SOUND HOSE	FLUSH FACED COUPLER	STORM DRAINAGE	60.73

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/31/2018 TO 6/6/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125096	NORTHEND TRUCK EQUIP	REPAIR CRACK ON LIFT CYLINDER	EQUIPMENT RENTAL	545.50
125097	NUGENT, JESSICA & CH		WATER/SEWER OPERATION	153.87
125098	OFFICE DEPOT	OFFICE SUPPLIES	CITY CLERK	8.27
	OFFICE DEPOT		UTIL ADMIN	22.87
	OFFICE DEPOT		CITY COUNCIL	28.52
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	82.02
	OFFICE DEPOT		FINANCE-GENL	97.92
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	118.14
125099	OKIALDA, RONNIE		GARBAGE	49.22
	OKIALDA, RONNIE		WATER/SEWER OPERATION	83.42
125100	OLASON, MONICA	INSTRUCTOR PAYMENT	RECREATION SERVICES	79.80
	OLASON, MONICA		RECREATION SERVICES	168.00
	OLASON, MONICA		RECREATION SERVICES	192.00
	OLASON, MONICA		RECREATION SERVICES	192.00
	OLASON, MONICA		RECREATION SERVICES	252.00
	OLASON, MONICA		RECREATION SERVICES	264.00
	OLASON, MONICA		RECREATION SERVICES	264.00
	OLASON, MONICA		RECREATION SERVICES	288.00
	OLASON, MONICA		RECREATION SERVICES	288.00
	OLASON, MONICA		RECREATION SERVICES	288.00
	OLASON, MONICA		RECREATION SERVICES	288.00
	OLASON, MONICA		RECREATION SERVICES	390.00
125101	OLESEN, ROBERT C		WATER/SEWER OPERATION	125.80
125102	PACIFIC GOLF & TURF	JD FILTER FUEL/WATER SEPARATOR	ER&R	66.62
125103	PACIFIC POWER BATTER	CORE CHARGE	SEWER LIFT STATION	21.44
	PACIFIC POWER BATTER	BATTERY	STORM DRAINAGE	187.49
	PACIFIC POWER BATTER	PARTS FOR LIFT STATIONS	SEWER LIFT STATION	197.67
125104	PACIFIC POWER GROUP	RUBBER BELLOWS	WASTE WATER TREATMENT F	191.05
125105	PGC INTERBAY LLC	PROFESSIONAL SERVICES	PRO-SHOP	2.25
	PGC INTERBAY LLC		MAINTENANCE	68.13
	PGC INTERBAY LLC		PRO-SHOP	122.72
	PGC INTERBAY LLC		PRO-SHOP	217.74
	PGC INTERBAY LLC		MAINTENANCE	259.73
	PGC INTERBAY LLC		PRO-SHOP	277.19
	PGC INTERBAY LLC		PRO-SHOP	420.00
	PGC INTERBAY LLC		MAINTENANCE	520.77
	PGC INTERBAY LLC		MAINTENANCE	945.00
	PGC INTERBAY LLC		PRO-SHOP	1,053.92
	PGC INTERBAY LLC		PRO-SHOP	1,115.00
	PGC INTERBAY LLC		MAINTENANCE	1,241.98
	PGC INTERBAY LLC		MAINTENANCE	1,370.94
	PGC INTERBAY LLC		PRO-SHOP	1,655.54
	PGC INTERBAY LLC		MAINTENANCE	1,848.04
	PGC INTERBAY LLC		MAINTENANCE	2,949.77
	PGC INTERBAY LLC		GOLF COURSE	4,968.09
125106	PHAM, JOSEPH	INTERPRETER SERVICES 8Z0350204	COURTS	125.00
125107	PHILLIPS, REBECCA &		WATER/SEWER OPERATION	300.36
125108	PILCHUCK RENTALS	GLOVES	PARK & RECREATION FAC	18.49
125109	POSTAL SERVICE	POSTAGE	COMPUTER SERVICES	2.61
	POSTAL SERVICE		POLICE ADMINISTRATION	3.55
	POSTAL SERVICE		COMMUNITY DEVELOPMENT-	3.90
	POSTAL SERVICE		EXECUTIVE ADMIN	87.73
	POSTAL SERVICE		PERSONNEL ADMINISTRATIO	162.94
	POSTAL SERVICE		MUNICIPAL COURTS	188.72
	POSTAL SERVICE		UTIL ADMIN	192.70
	POSTAL SERVICE		PARK & RECREATION FAC	207.22
	POSTAL SERVICE		LEGAL-GENL	431.01
	POSTAL SERVICE		UTILITY BILLING	991.82
	POSTAL SERVICE		FINANCE-GENL	1,727.80
125110	POSTAL SERVICE	POSTAGE REIMBURSEMENT	COMMUNITY DEVELOPMENT-	14.87
	POSTAL SERVICE		UTIL ADMIN	271.05

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/31/2018 TO 6/6/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125111	PREMIER GOLF CENTERS	PROFESSIONAL SERVICES	GOLF ADMINISTRATION	8,497.25
125112	PUD	ACCT #2051-3624-5	SEWER LIFT STATION	15.37
	PUD	ACCT #2024-6103-4	UTIL ADMIN	15.66
	PUD	ACCT #2211-0009-2	GMA - STREET	15.88
	PUD	ACCT #2009-9853-2	PARK & RECREATION FAC	16.44
	PUD	ACCT #2023-7865-9	MAINT OF GENL PLANT	16.44
	PUD	ACCT #2215-6905-6	NON-DEPARTMENTAL	16.44
	PUD	ACCT #2020-3113-4	PUMPING PLANT	16.60
	PUD	ACCT #2024-9948-9	COMMUNITY EVENTS	20.38
	PUD	ACCT #2016-6804-3	PARK & RECREATION FAC	24.56
	PUD	ACCT #2215-6909-8	NON-DEPARTMENTAL	24.94
	PUD	ACCT #2016-7213-6	SEWER LIFT STATION	25.79
	PUD	ACCT #2016-1018-5	TRANSPORTATION MANAGEM	26.25
	PUD	ACCT #2024-7643-8	SEWER LIFT STATION	26.94
	PUD	ACCT #2021-7815-8	SEWER LIFT STATION	28.06
	PUD	ACCT #2207-9273-3	STREET LIGHTING	28.54
	PUD	ACCT #2006-5074-5	TRANSPORTATION MANAGEM	30.33
	PUD	ACCT #2215-6907-2	NON-DEPARTMENTAL	31.87
	PUD	ACCT #2026-9433-7	TRANSPORTATION MANAGEM	34.53
	PUD	ACCT #2030-0516-0	STREET LIGHTING	35.37
	PUD	ACCT #2021-4048-9	TRANSPORTATION MANAGEM	35.55
	PUD	ACCT #2016-7089-0	TRANSPORTATION MANAGEM	36.89
	PUD	ACCT #2031-9973-2	TRANSPORTATION MANAGEM	41.42
	PUD	ACCT #2023-6853-6	TRANSPORTATION MANAGEM	41.54
	PUD	ACCT #2021-0219-0	TRANSPORTATION MANAGEM	45.92
	PUD	ACCT #2008-2727-7	TRANSPORTATION MANAGEM	50.08
	PUD	ACCT #2035-1961-6	NON-DEPARTMENTAL	54.36
	PUD	ACCT #2021-4311-1	TRANSPORTATION MANAGEM	55.60
	PUD	ACCT #2023-6854-4	TRANSPORTATION MANAGEM	56.45
	PUD	ACCT #2005-7184-2	TRANSPORTATION MANAGEM	57.69
	PUD	ACCT #2008-6930-3	TRANSPORTATION MANAGEM	62.24
	PUD	ACCT #2020-1258-9	PARK & RECREATION FAC	65.00
	PUD	ACCT # 2010-4638-0	PARK & RECREATION FAC	67.41
	PUD	ACCT #2007-9006-1	PARK & RECREATION FAC	69.55
	PUD	ACCT #2023-6855-1	PARK & RECREATION FAC	75.34
	PUD	ACCT #2032-3100-6	TRANSPORTATION MANAGEM	77.81
	PUD	ACCT #2025-5745-0	STREET LIGHTING	79.89
	PUD	ACCT #2000-8403-6	TRANSPORTATION MANAGEM	84.74
	PUD	ACCT #2207-6180-7	OPERA HOUSE	87.31
	PUD	ACCT #2006-2538-2	SEWER LIFT STATION	90.28
	PUD	ACCT #2020-0032-9	PARK & RECREATION FAC	92.61
	PUD	ACCT #2024-6354-3	SEWER LIFT STATION	102.57
	PUD	ACCT #2208-3888-2	TRAFFIC CONTROL DEVICES	111.40
	PUD	ACCT #2216-3677-2	NON-DEPARTMENTAL	130.47
	PUD	ACCT #2010-2160-7	PARK & RECREATION FAC	180.19
	PUD	ACCT #2207-6117-5	OPERA HOUSE	198.20
	PUD	ACCT #2004-7954-1	COMMUNITY CENTER	201.11
	PUD	ACCT #2010-2169-8	PARK & RECREATION FAC	201.65
	PUD	ACCT #2000-8415-0	TRANSPORTATION MANAGEM	229.20
	PUD	ACCT #2010-6528-1	PARK & RECREATION FAC	235.95
	PUD	ACCT #2000-7044-9	TRANSPORTATION MANAGEM	252.07
	PUD	ACCT #2023-0972-0	TRAFFIC CONTROL DEVICES	265.94
	PUD	ACCT #2032-2345-8	PARK & RECREATION FAC	278.35
	PUD	ACCT #2211-9254-5	PUBLIC SAFETY BLDG	349.91
	PUD	ACCT #2026-8928-7	WASTE WATER TREATMENT F	466.63
	PUD	ACCT #2005-8648-5	SEWER LIFT STATION	884.73
125113	PUGET SOUND ENERGY	NATURAL GAS-1408 1ST ST	GMA - STREET	54.27
125114	PUGET SOUND SECURITY	DUPLICATE KEYS	OPERA HOUSE	10.91
125115	QUESTAD, TONY & SONI		WATER/SEWER OPERATION	83.12
125116	RECREATION WITHOUT	INSTRUCTOR PAYMENT	RECREATION SERVICES	672.00
125117	REED, PHYLLIS		GARBAGE	64.72

**CITY OF MARYSVILLE
 INVOICE LIST**

FOR INVOICES FROM 5/31/2018 TO 6/6/2018

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
125118	REED, PHYLLIS		WATER/SEWER OPERATION	83.94
125119	RH2 ENGINEERING INC	PROFESSIONAL SERVICES	WATER CAPITAL PROJECTS	3,465.93
125120	RICOH USA, INC. RICOH USA, INC. RICOH USA, INC.	COPIER/PRINTER LEASES	PROPERTY TASK FORCE	75.04
125121	ROBBINS, TAMARA ROBBINS, TAMARA	INSTRUCTOR PAYMENT	WASTE WATER TREATMENT F	196.18
125122	ROBINSON, MIKE	SUPPLY REIMBURSEMENT	POLICE PATROL	261.15
125123	ROY ROBINSON ROY ROBINSON	REBUILD, PARTS & LABOR-#556 BRAKE PAD SETS & ROTORS-#P159	RECREATION SERVICES	156.00
125124	RUSDEN, JOHN	PROTEM SERVICES 5/25/18	RECREATION SERVICES	216.00
125125	SCCFOA	MAY MEETING	PARK & RECREATION FAC	154.74
125126	SEATTLE AUTOMOTIVE D	BATTERIES	EQUIPMENT RENTAL	750.00
125127	SEATTLE PUMP & EQUIP SEATTLE PUMP & EQUIP	#12 ROTATING HYDRO-EXCAVATION	EQUIPMENT RENTAL	825.67
125128	SHRED-IT US SHRED-IT US SHRED-IT US	SHRED BIN SERVICES	MUNICIPAL COURTS	185.00
125129	SNO CO CHAPTER OF SNO CO CHAPTER OF	INSTRUCTOR PAYMENT	CITY CLERK	20.00
125130	SOUND PUBLISHING	CALL FOR BIDS-2018 PAVEMENT PR	ER&R	288.78
125131	SOUTHERN COMPUTER SOUTHERN COMPUTER	SCANNER-HORNUNG, C 24 PORT MANAGED SWITCH	STORM DRAINAGE	136.37
125132	STAPLES STAPLES STAPLES STAPLES	CREDIT FOR INV #3372951225 OFFICE SUPPLIES	SEWER MAIN COLLECTION	136.38
125133	SUPERIOR PRINTING SUPERIOR PRINTING	DEPOSIT BAGS	UTIL ADMIN	4.56
125134	SUPPLYWORKS	CLEANER HAND WASH	ENGR-GENL	4.56
125135	TAB PRODUCTS CO	FILE FOLDERS	COMMUNITY DEVELOPMENT-	4.56
125136	TACOMA SCREW PRODUCT	PAINT, WASP KILLER, GLASS CLEA	RECREATION SERVICES	120.00
125137	TRAFFIC SAFETY SUPPL	ROUND ABOUT SIGNS & OVERLAY	RECREATION SERVICES	156.00
125138	TREASURE, MARY & MON	YARDWASTE/RECYCLE SVCS-MAY 201	ARTERIAL STREET-GENL	236.57
125139	WASTE MANAGEMENT	TOILET PAPER	PROBATION	457.97
125140	WAXIE SANITARY SUPPL	AUTO NEUTRAL ACTIVATION AIR SW	COMPUTER SERVICES	1,064.16
125141	WENTZ, MARGIE	DATA SHEETS, DOE WET RATING	WATER FILTRATION PLANT	-98.12
125142	WEST, STEPHEN	PERFORMANCE 6/21/18	OPERA HOUSE	11.12
125143	WESTERN PETERBILT WESTERN PETERBILT		MUNICIPAL COURTS	60.76
125144	WETLAND RESOURCES		PARK & RECREATION FAC	153.79
125145	WRAY, MARTIN D		GENERAL FUND	-5.49
			MUNICIPAL COURTS	65.76
			MAINT OF GENL PLANT	75.45
			MUNICIPAL COURTS	3,517.44
			ER&R	402.76
			TRANSPORTATION MANAGEM	1,249.20
			WATER/SEWER OPERATION	124.95
			RECYCLING OPERATION	124,877.52
			PARK & RECREATION FAC	380.65
			WATER/SEWER OPERATION	50.30
			WATER/SEWER OPERATION	136.00
			EQUIPMENT RENTAL	45.16
			EQUIPMENT RENTAL	45.16
			GMA-PARKS	130.00
			OPERA HOUSE	150.00

WARRANT TOTAL: 3,888,577.22


CHECK # 124607 INITIATOR ERROR (672.00)

3,887,905.22

Index #2

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM:	
Six-Year Transportation Improvement Plan (TIP) Update	
PREPARED BY:	DIRECTOR APPROVAL:
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
2019-2024 TIP 2019-2024 Program Narrative 2019-2024 TIP Map TIP Presentation Resolution and Notice of Public Hearing	
BUDGET CODE:	AMOUNT:
N/A	N/A
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2019 – 2024, once implemented will advance the City’s ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2019-2024) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2019-2024) for the City of Marysville.

CITY OF MARYSVILLE			2019 - 2024 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)												Adopted Resolution No. To be Determined								
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT UTILITY CODES	2019			2020			2021			2022-2024			6 YEAR SUMMARY						
					OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
43	CITY	SUNNYSIDE BLVD.: 47TH AVE NE TO 52ND ST NE WIDEN TO 3-LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	4	CGPSTW								PE	250		GMA-ST 250 UNFUNDED	ALL	13,000		GMA-ST 13,000 UNFUNDED	0	13,250	13,250
44	CITY	51ST AVE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW												ALL	4,000		GMA-ST 4,000 DEVELOPER	0	4,000	4,000
45	CITY	84TH ST NE: 83RD AVE NE TO SR 9 WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE TRAIL	14	5	CGPSTW												ALL	2,090		GMA-ST 2,090 DEVELOPER	0	2,090	2,090
46	CITY	88TH ST NE: 36TH AVE NE TO I-5 CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM 36TH AVE NE TO I-5	14	4	CGPSTW												ALL	1,900		GMA-ST 1,900 DEVELOPER	0	1,900	1,900
47	CITY	152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW												ALL	4,250		GMA-ST 4,250 DEVELOPER	0	4,250	4,250
48	CITY	156TH ST NE ROUTE IMPROVEMENTS (SMOKEY POINT BLVD AND TWIN LAKES BLVD) IMPROVE I-5 OVERCROSSING ACCESS	16	5	CGPSTW												ALL	520		GMA-ST 520 DEVELOPER	0	520	520
NEW ALIGNMENT PROJECTS					10,575	0	10,575		8,575	0	8,575		12,125	0	12,125		30,175	0	30,175		0	61,450	61,450
49	CITY	FIRST STREET BYPASS NEW 3 TO 5 LANE ROADWAY FROM STATE AVENUE TO 47TH AVE NE INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1,4	CGPT	CN	8,000		GMA-ST 8,000 OTHER	CN	4,000					GMA-ST 4,000 OTHER					0	12,000	12,000
50	CITY	156TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	17	1	CGPSTW	PE/RW	1,000		GMA-ST 1,000 UNFUNDED	PE/RW	1,500		RW/CN	6,500		GMA-ST 6,500 UNFUNDED	CN	6,000		GMA-ST 6,000 DEVELOPER	0	15,000	15,000
51	CITY	140TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1	CGPSTW	PE/RW	500		GMA-ST 500 UNFUNDED	PE/RW	1,500		RW/CN	3,500		GMA-ST 3,500 UNFUNDED	CN	4,500		GMA-ST 4,500 DEVELOPER	0	10,000	10,000
52	CITY	23RD AVE NE / 169TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1,4	CGPSTW	ALL	1,000		GMA-ST 1,000 DEVELOPER	ALL	1,500					GMA-ST 1,500 DEVELOPER					0	2,500	2,500
53	CITY	35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW								PE/RW	550		GMA-ST 550 DEVELOPER	ALL	4,000		GMA-ST 4,000 DEVELOPER	0	4,550	4,550
54	CITY	40TH ST NE: 83RD AVE NE TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW								PE/RW	1,500		GMA-ST 1,500 DEVELOPER	ALL	1,650		GMA-ST 1,650 DEVELOPER	0	3,150	3,150
55	CITY	27TH AVE NE EXTENSION: 156TH ST NE TO 166TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	14	1,4	CGPSTW												ALL	11,800		GMA-ST 11,800 DEVELOPER	0	11,800	11,800
56	CITY	87TH AVE NE: 84TH ST NE TO 98TH ST NE NEW 2/3 LANE ROADWAY INCLUDING PEDESTRIAN FACILITIES.	00	1	CGPSTW												ALL	2,000		GMA-ST 2,000 DEVELOPER	0	2,000	2,000
57	CITY	ARTERIAL IMPROVEMENTS FOR TRANSP COOP PLAN CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	16, 17	1	CPT	CN	75		GMA-ST 75 UNFUNDED	CN	75		CN	75		GMA-ST 75 UNFUNDED	CN	225		GMA-ST 225 UNFUNDED	0	450	450
BRIDGES					1,000	500	500		1,250	0	1,250		1,000	650	350		33,650	0	33,650		1,150	35,750	36,900
58	CITY	GROVE STREET OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH GROVE STREET FROM STATE AVENUE TO CEDAR AVENUE.	17	8	CGPSTW	PE	1,000	500	GMA-ST 500 WSDOT	PE	1,250		RW	1,000	650	GMA-ST 350 UNFUNDED	CN	21,300		GMA-ST 21,300 UNFUNDED	1,150	23,400	24,550
59	CITY	156TH ST NE OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH 156TH ST NE	17	8	CGPSTW												ALL	12,350		GMA-ST 12,350 UNFUNDED	0	12,350	12,350
PAVEMENT PRESERVATION					1,600	0	1,600		1,600	0	1,600		2,050	0	2,050		4,800	0	4,800		0	10,050	10,050
60	CITY	87TH AVE NE OVERLAY OVERLAY BETWEEN GROVE STREET AND 88TH ST NE	16	7	CGPSTW								ALL	765		GMA-ST 450 UNFUNDED 315 TBD					0	765	765
61	CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION	7	7	CGPSTW	ALL	1,600		GMA-ST 1,600 TBD	ALL	1,600		ALL	1,285		GMA-ST 1,285 TBD	ALL	4,800		GMA-ST 4,800 TBD	0	9,285	9,285
JOINT AGENCY PROJECTS					13,246	498	12,748		30,586	493	30,093		35,770	585	35,185		68,600	3,428	65,172		5,004	143,198	148,202



2019-2024 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

NON-MOTORIZED PROJECTS

ITEM NO. 1 EBEBY WATERFRONT TRAIL

Construct a multi-use trail associated with the Ebey Waterfront Park and Trail Master Plan. The project is funded in part by the Department of Commerce.

ITEM NO. 2 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail. The project is funded in part by Washington State Department of Transportation and the Department of Commerce.

ITEM NO. 3 ALDER AVENUE SIDEWALK IMPROVEMENT

Construct sidewalk improvements on Alder Avenue from 3rd Street to 4th Street and from 1st Street to 2nd Street. The project is funded in part by a Community Development Block Grant.

ITEM NO. 4 CROSSWALK IMPROVEMENTS

Install rapid rectangular flashing beacons (RRFBs) at various crosswalks within the City. The project is funded in part by a Community Development Block Grant.

ITEM NO. 5 80th ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE

Construct curb, gutter, and sidewalk along the south side of 80th St. NE between 47th Ave NE and 51st Ave NE. Re-channelize 80th St NE from State Ave to 47th Ave NE to include bicycle lanes. Design and right-of-way partially funded by Congestion Mitigation and Air Quality grant funds.

ITEM NO. 6 8TH ST NE PEDESTRIAN AND BICYCLE IMPROVEMENTS

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 8th Street across the BNSF mainline between Cedar Avenue and State Avenue as part of the Pedestrian and Bicycle Grant Program.

ITEM NO. 7 CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 97th St NE and 102nd PI NE as part of the Safe Routes to School Program.

ITEM NO. 8 SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 132nd St NE and 136th St NE as part of the Safe Routes to School Program.



ITEM NO. 9 53RD AVE NE: SR 528 TO SUNNYSIDE BLVD
Construct pedestrian facilities including curb, gutter and sidewalk and bicycle lanes

ITEM NO. 10 152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE
Construct shoulder improvements along the south side of 152nd St NE from Smokey Point Blvd to 43rd Ave NE.

ITEM NO. 11 51ST AVE NE: GROVE ST TO 84TH ST
Construct sidewalks on both sides of roadway and make provisions for bicycle lanes.

ITEM NO. 12 ARMAR ROAD: 47TH ST TO GROVE ST
Construct sidewalks on both sides of road.

ITEM NO. 13 ANNUAL SIDEWALK PROGRAM
Construct curb, gutter, sidewalk or shoulder improvements as identified in the Transportation Benefit District and/or Transportation Comprehensive Plan.

TRAFFIC SAFETY/INTERSECTION IMPROVEMENTS

ITEM NO. 14 STATE AVE -3RD STREET TO 80TH ST NE
Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks at intersections of State Ave. NE and, 3rd Street, 4th Street, 6th Street, and 64th St. NE. Replace complete signal at the intersection of State Ave. NE and 80th St. NE. Projects are partially funded by the Highway Safety Improvement Program.

ITEM NO. 15 53RD AVE NE / SUNNYSIDE BLVD INTERSECTION
Construct a traffic signal at the intersection.

ITEM NO. 16 71ST AVE NE / SOPER HILL RD / SUNNYSIDE BLVD
Improve offset intersection of 71st Ave NE, Soper Hill Rd and Sunnyside Blvd.

ITEM NO. 17 51ST AVE NE / 132ND ST NE INTERSECTION
Construct a traffic signal at the intersection.

ITEM NO. 18 STATE AVE/76TH ST NE INTERSECTION
Replace complete signal at the intersection of State Ave. NE and 76th St. NE.

ITEM NO. 19 SR 528 / 67TH/65TH/60TH INTERSECTION
Construct various intersection improvements for improved safety along SR 528.



ITEM NO. 20 52ND ST NE/SUNNYSIDE BLVD INTERSECTION

Construct a traffic signal at the intersection

ITEM NO. 21 100TH ST NE/67TH AVE NE INTERSECTION

Construct a traffic signal at the intersection

ITEM NO. 22 SR 528 / 76TH ST NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 23 STATE AVENUE / SR 528 INTERSECTION

Change southeast and southwest radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 24 STATE AVENUE / 116TH ST NE INTERSECTION

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 25 SR 528 / 67TH ST NE INTERSECTION

Modify northwest corner of intersection for improved truck movement.

ITEM NO. 26 STATE AVENUE / 84TH ST NE INTERSECTION

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 27 STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS

Construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 28 172ND ST NE / 19TH AVE NE ROUNDABOUT

Construct a multi-lane roundabout at the intersection of 172nd St NE and 19th Ave NE.

ITEM NO. 29 172ND ST NE / 11TH AVE NE ROUNDABOUT

Construct a single lane roundabout at the intersection of 172nd St NE and 11th Ave NE.

ITEM NO. 30 CITYWIDE INTERSECTION SAFETY IMPROVEMENTS PROGRAM

Design and construct various operational improvements at intersections to improve safety.



ITEM NO. 31 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

WIDENING / LANE ADDITION PROJECTS

ITEM NO. 32 STATE AVENUE: 100TH STREET NE TO 116TH STREET NE

Widen from 3-lane to a 5-lane roadway with curb, gutter and sidewalk, and replace the culvert at Quil Ceda Creek with a bridge. Project is partially funded by the Transportation Improvement Board.

ITEM NO. 33 172ND ST NE: 27TH AVE NE TO 19TH AVE NE

Widen from 3-lane to a 4/5-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 34 172ND ST NE RAILROAD CROSSING IMPROVEMENTS

Widen to 2/3 lane roadway with pedestrian/bicycle facilities and railroad crossing improvements.

ITEM NO. 35 172ND ST NE: 19TH AVE NE TO 11TH AVE NE

Widen from 2-lanes to a 2/3-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 36 51ST AVENUE NE: 152ND ST NE TO 160TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 37 83RD AVE NE: SR 528 TO 84TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 38 83RD AVE NE: SOPER HILL RD TO SR 528

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 39 40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes. Includes new alignment north of King Lake.

ITEM NO. 40 87TH AVE NE: 35TH ST NE TO 40TH ST NE

Widen from 2-lane to 4/5-lane roadway with multi-use path of 87th Ave NE. Intersection improvements at 35th St NE and 40th St NE as roundabouts.

ITEM NO. 41 87TH AVE NE: SOPER HILL RD TO 35TH ST NE

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.



ITEM NO. 42 87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD
Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 43 SUNNYSIDE BOULEVARD: 47TH AVE NE TO 52ND ST NE
Widen from 2-lane to 5-lane roadway with curb, gutter and sidewalk, including bicycle lanes. Construct traffic signals at intersection of Sunnyside Blvd/53rd Ave NE and Sunnyside Blvd/52nd St NE.

ITEM NO. 44 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 45 84TH ST NE: 83RD AVE NE TO SR 9
Widen from 2-lane to 5-lane roadway with multi-use trail.

ITEM NO. 46 88TH ST NE: 36TH AVE NE TO I-5
Add westbound right-turn drop lane on 88th St NE from 36th Ave NE to I-5. Project will need to be coordinated with future 88th St NE Interchange funded under the Connecting Washington program and sponsored by the Tulalip Tribes/WSDOT.

ITEM NO. 47 152ND ST NE: SMOKEY POINT BLVD TO 47TH VIC.
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 48 156TH ST NE ROUTE IMPROVEMENTS: SMOKEY POINT BLVD AND TWIN LAKES BLVD)
Improve I-5 overcrossing access by increasing turning radii, eliminating stop signs for primary travel pattern, signal modifications that reduce turning delays and sign as a bicycle route.

NEW ALIGNMENT PROJECTS

ITEM NO. 49 FIRST STREET BYPASS
New 3/5 lane bypass route along 1st Street from State Avenue to 47th Ave NE including bicycle and pedestrian facilities.

ITEM NO. 50 156TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 5-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 51 160TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 3-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 52 23RD AVE NE / 169TH ST NE
New 3-lane roadway including pedestrian and bicycle facilities. Includes connection to the roundabout at 172nd St NE and 23rd Ave NE and improvement at the roundabout to accommodate the fourth leg.



ITEM NO. 53 35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE

New 4/5-lane roadway including pedestrian and bicycle facilities. Channelization and signal improvements at SR 9 and SR 92 required for fourth leg break in access. Connection of 35th St NE from SR9/SR92, 87th St NE from 35th St NE to 40th St NE, and 40th St NE from 87th Ave NE to 83rd Ave NE required before break in access can occur per Interlocal Agreement with WSDOT.

ITEM NO. 54 40TH ST NE: 83RD AVE NE TO 87TH AVE NE

New 4/5-lane roadway including multi-use trail on the south side and sidewalk on the north side. Traffic signal at intersection of 40th St NE and 83rd Ave NE.

ITEM NO. 55 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE

New 3-lane roadway extension including pedestrian and bicycle facilities.

ITEM NO. 56 87TH AVE NE: 84TH ST NE TO 98TH ST NE

New 2/3-lane roadway extension including pedestrian facilities.

ITEM NO. 57 ARTERIAL IMPROVEMENTS FOR TRANSPORTATION COMPREHENSIVE PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

BRIDGES

ITEM NO. 58 GROVE STREET OVERCROSSING

New overcrossing at the BNSF mainline at Grove Street between Cedar Avenue and State Avenue.

ITEM NO. 59 156TH ST NE OVERCROSSING

New overcrossing at the BNSF mainline at 156th St NE west of Interstate 5.

PAVEMENT PRESERVATION

ITEM NO. 60 67TH AVE NE OVERLAY

Overlay on 67th Ave NE from Grove Street to 88th St NE.

ITEM NO. 61 ANNUAL PAVEMENT PRESERVATION PROGRAM

Select locations for pavement preservation determined by pavement condition and/or as identified in the Transportation Benefit District 10-year project list.



JOINT AGENCY PROJECTS

ITEM NO. 62 SOPER HILL RD AND 83RD AVE NE INTERSECTION

Joint Lake Stevens/Marysville project to construct an urban compact roundabout at the intersection. Marysville will be the lead agency via an Interlocal agreement.

ITEM NO. 63 88TH STREET NE: STATE AVENUE TO 67TH AVE NE

Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

ITEM NO. 64 I-5 PEAK HOUR USE LANES AND INTERCHANGE IMPROVEMENTS.

Construct a northbound hard shoulder running lane during peak congestion and install ITS and ramp meters in the corridor. Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location. The project is funded under the Connecting Washington and WSDOT is now the lead agency. The interchange project has Freight Mobility Strategic Investment Board construction funds that were secured by the City.

ITEM NO. 65 I-5 / 88TH ST NE INTERCHANGE

Interchange expansion at 88th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 66 152ND ST NE: 51ST AVE NE VIC TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

ITEM NO. 67 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES

Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.

DEBT SERVICE

ITEMS NO. 68 STATE AVENUE DEBT SERVICE

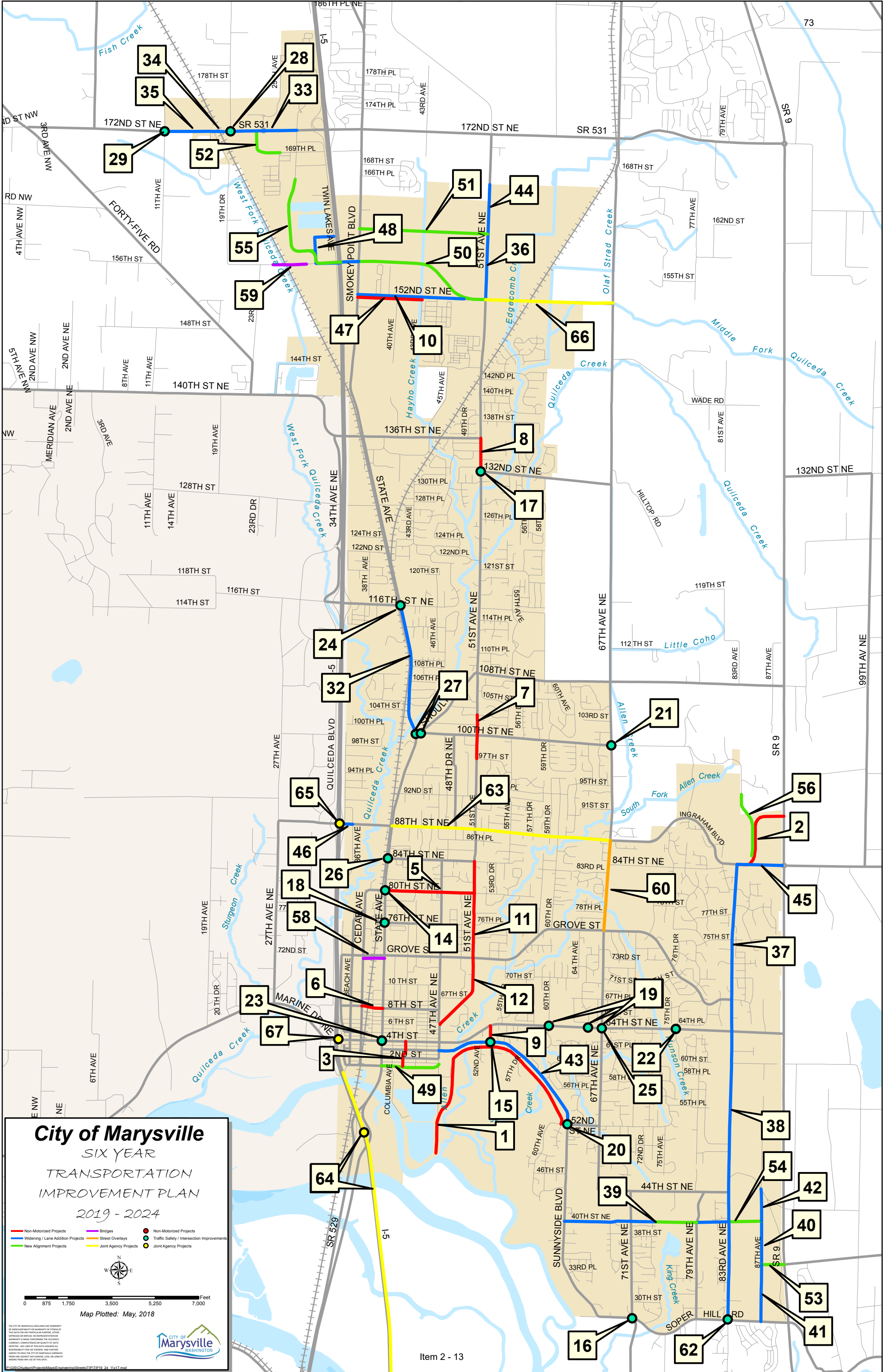
Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 69 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS

2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection.

ITEMS NO. 70 FIRST STREET BYPASS DEBT SERVICE

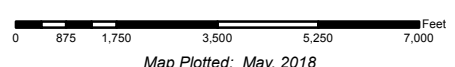
Yearly debt payments necessary to pay for the First Street Bypass Project.



City of Marysville

SIX YEAR
TRANSPORTATION
IMPROVEMENT PLAN
2019 - 2024

- Non-Motorized Projects
- Widening / Lane Addition Projects
- New Alignment Projects
- Bridges
- Street Overlays
- Joint Agency Projects
- Non-Motorized Projects
- Traffic Safety / Intersection Improvements
- Joint Agency Projects



Map Plotted: May, 2018

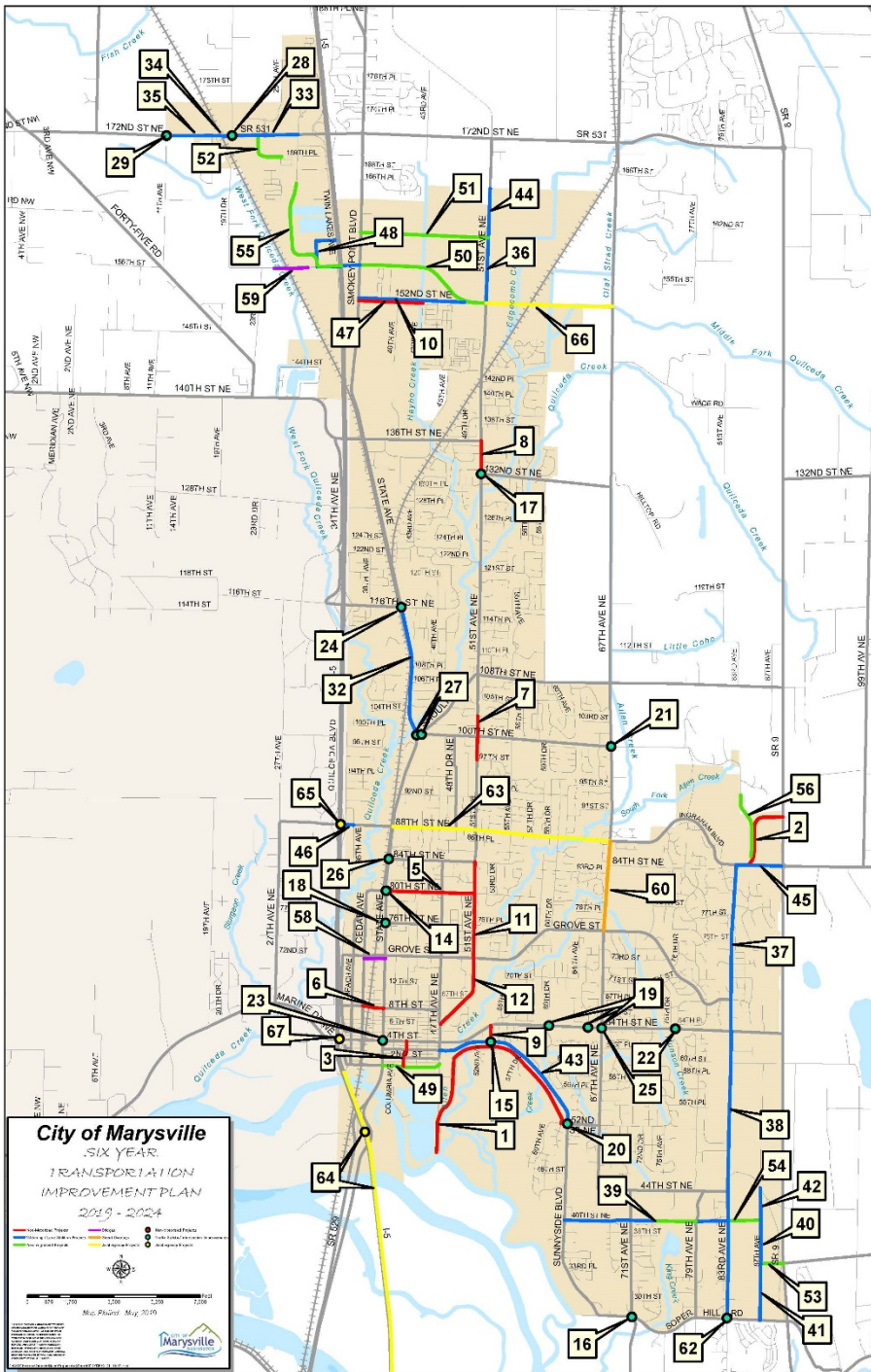


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2019 – 2024

Six-year Transportation Improvement Program (TIP)

Presented By:
Jeff Laycock, City Engineer



Six – Year TIP Summary

- Total Program (6 years) \$399 million
- 2019 Estimated Program \$45 million
 - \$3.5M City Funded
 - \$3.3M Transportation Benefit District*
 - \$8.0M Bond (First Street Bypass)**
 - \$4.0M Grant funded
 - \$500K Snohomish County – ILA for 88th St NE
 - \$11.0M WSDOT Connecting WA
 - \$3.35M Developer
 - \$11.7M City Unfunded



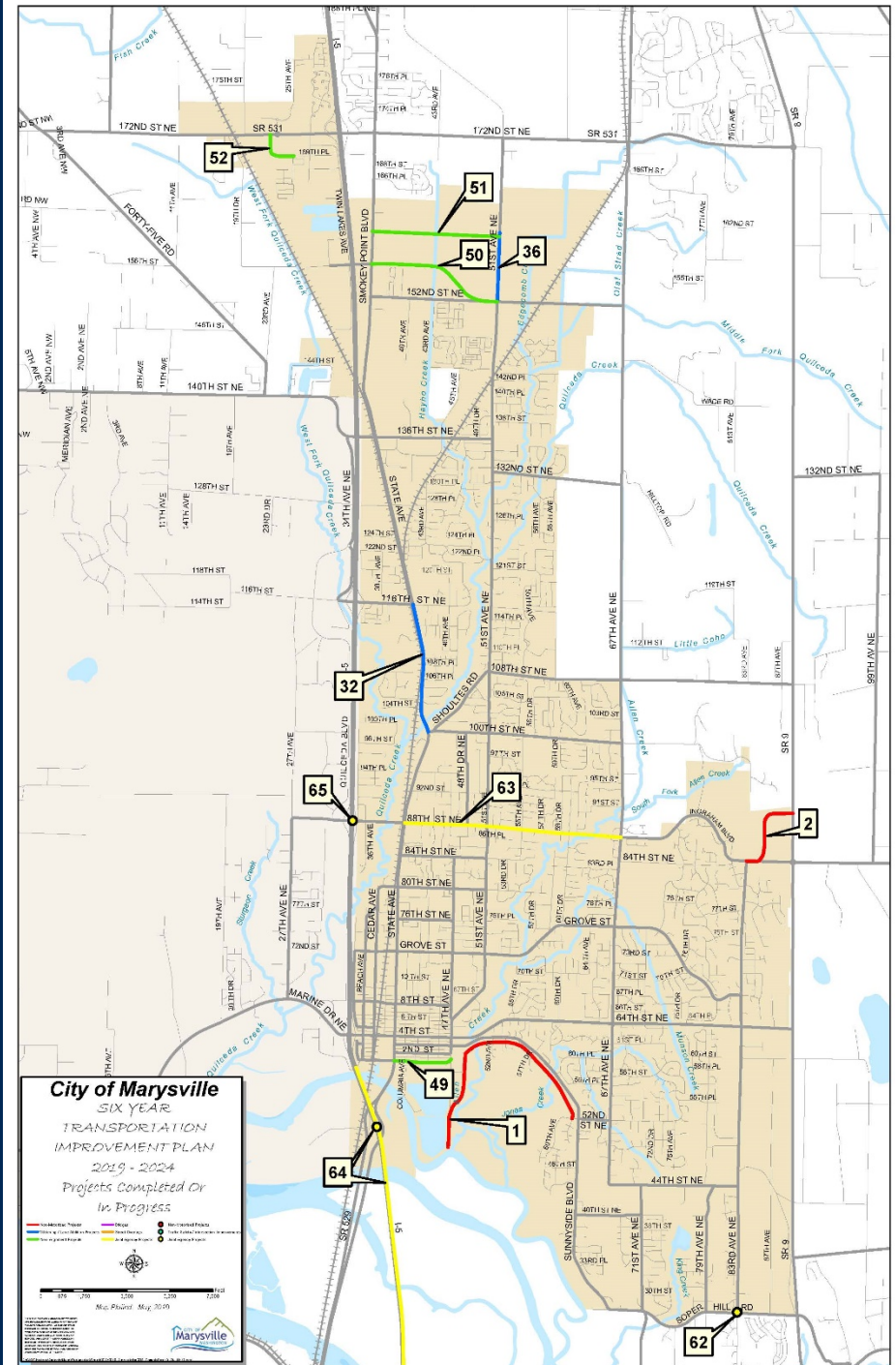
Funding Sources

- City Funds
 - Real Estate Excise Tax (REET)
 - Motor Vehicle Fuel Tax (MVFT)
 - Traffic Impact Fees and Mitigation
 - Bonds or Loans
 - Transportation Benefit District (TBD)
- Other Funds
 - Local Improvement Districts (LID)
 - Federal and State Grants such as:
 - Community Development Block Grant (CDBG)
 - Transportation Improvement Board (TIB)
 - Safe Routes to School Program (SRTS)
 - Pedestrian and Bicycle Program (PED-BIKE)
 - Highway Safety Improvement Program (HSIP)
 - Surface Transportation Program (STP)
 - Congestion Mitigation Air Quality (CMAQ)
 - Freight Mobility Strategic Investment Board (FMSIB)
 - Better Utilizing Investments to Leverage Development (BUILD)
 - Infrastructure for Rebuilding America (INFRA)
 - Snohomish County – 88th St NE ILA
 - WSDOT – Connecting Washington, State Transportation Budget
 - WA State Department of Commerce – State Appropriations



Projects Completed or In Progress

- Non-Motorized
 - Marshall Elementary Safe Routes to School
 - Quinn Avenue Sidewalk
 - Ebey Waterfront Trail
 - Centennial Trail Connector
- Traffic Safety & Intersection Improvements
 - SR528 Pedestrian Signal (HAWK)
 - State Ave (3rd to 80th) HSIP
 - Citywide Intersection Safety Improvements
 - Soper Hill Rd and 83rd Ave NE Urban Compact Roundabout
- Widening/Lane Addition Projects
 - State Avenue (100th St NE to 116th St NE)
 - 88th St NE Corridor (State Ave to 67th Ave NE)
- New Alignment Projects
 - First Street Bypass
 - 156th St NE, 160th St NE and 51st Ave NE Interim Improvements
 - 23rd Ave NE/169th St NE Interim Connector
- Pavement Preservation
 - Sunnyside Overlay
 - 2017/2018 Pavement Preservation
- Joint Agency Projects
 - 116th St NE Interchange
 - I-5 NB Peak Hour Use Lane and Interchange (SR529)
 - 88th St NE Interchange



Significant Projects

I-5 Improvements

- I-5 NB Peak Hour Use Lane and Interchange Improvements (SR 529)
- 88th St NE Interchange

Arterial Improvements

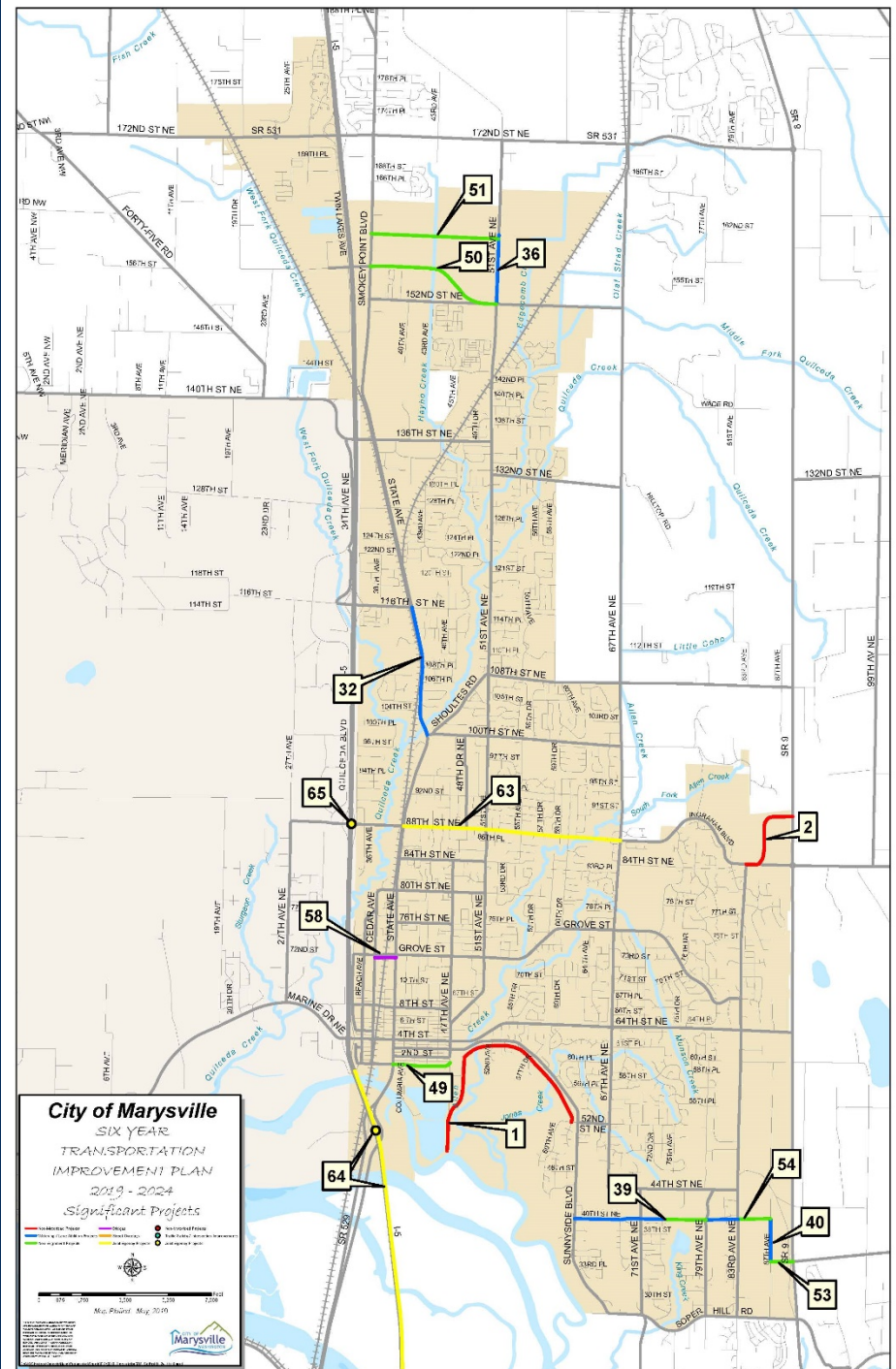
- First Street Bypass
- State Avenue from 100th to 116th
- 88th St NE Corridor

Economic Development

- 156th, 160th, 51st – MIC
- Grove Street Overcrossing
- 35th, 87th, 40th – Whiskey Ridge

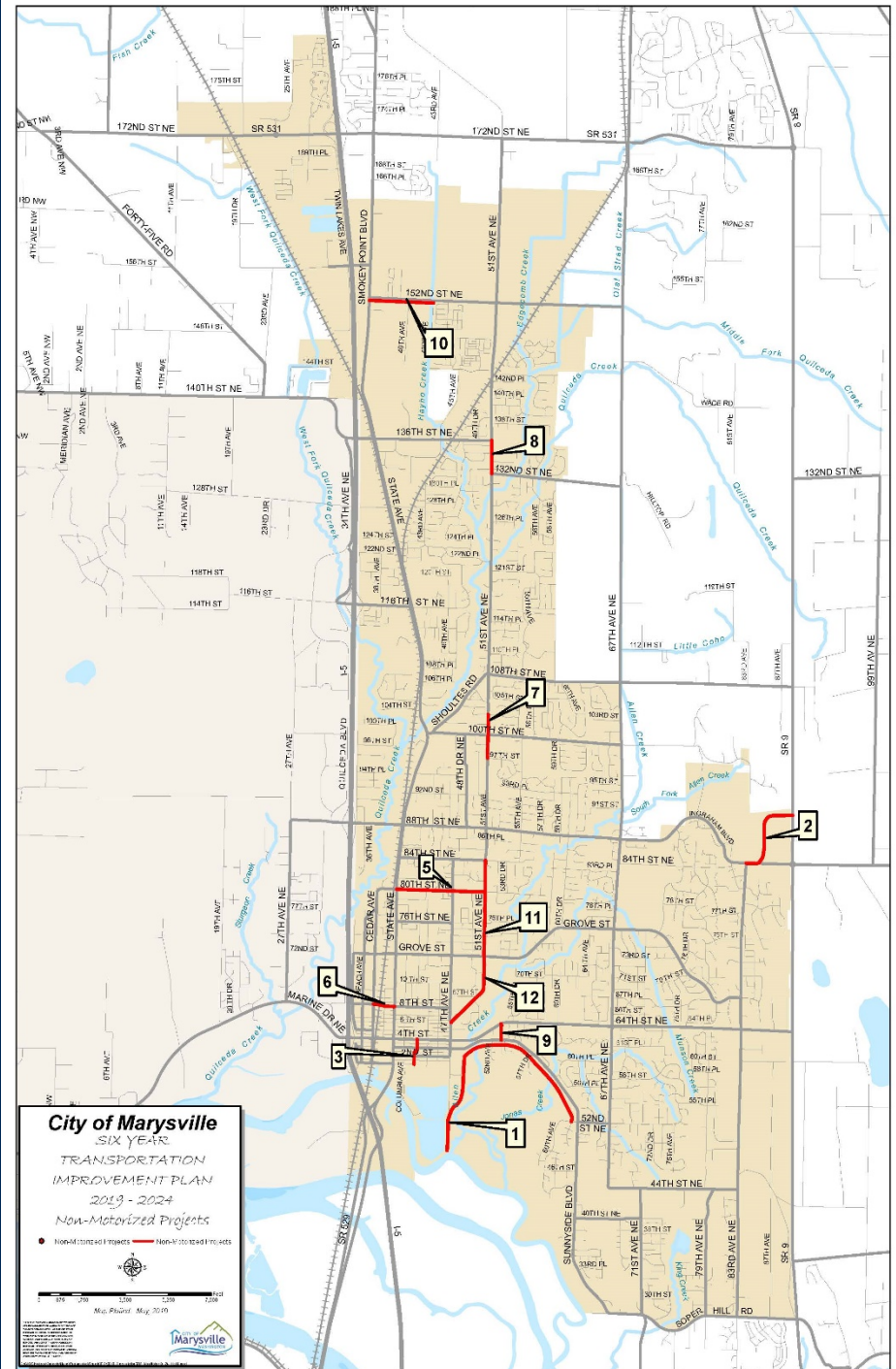
Non-Motorized

- Ebey Waterfront Trail
- Centennial Trail Connection



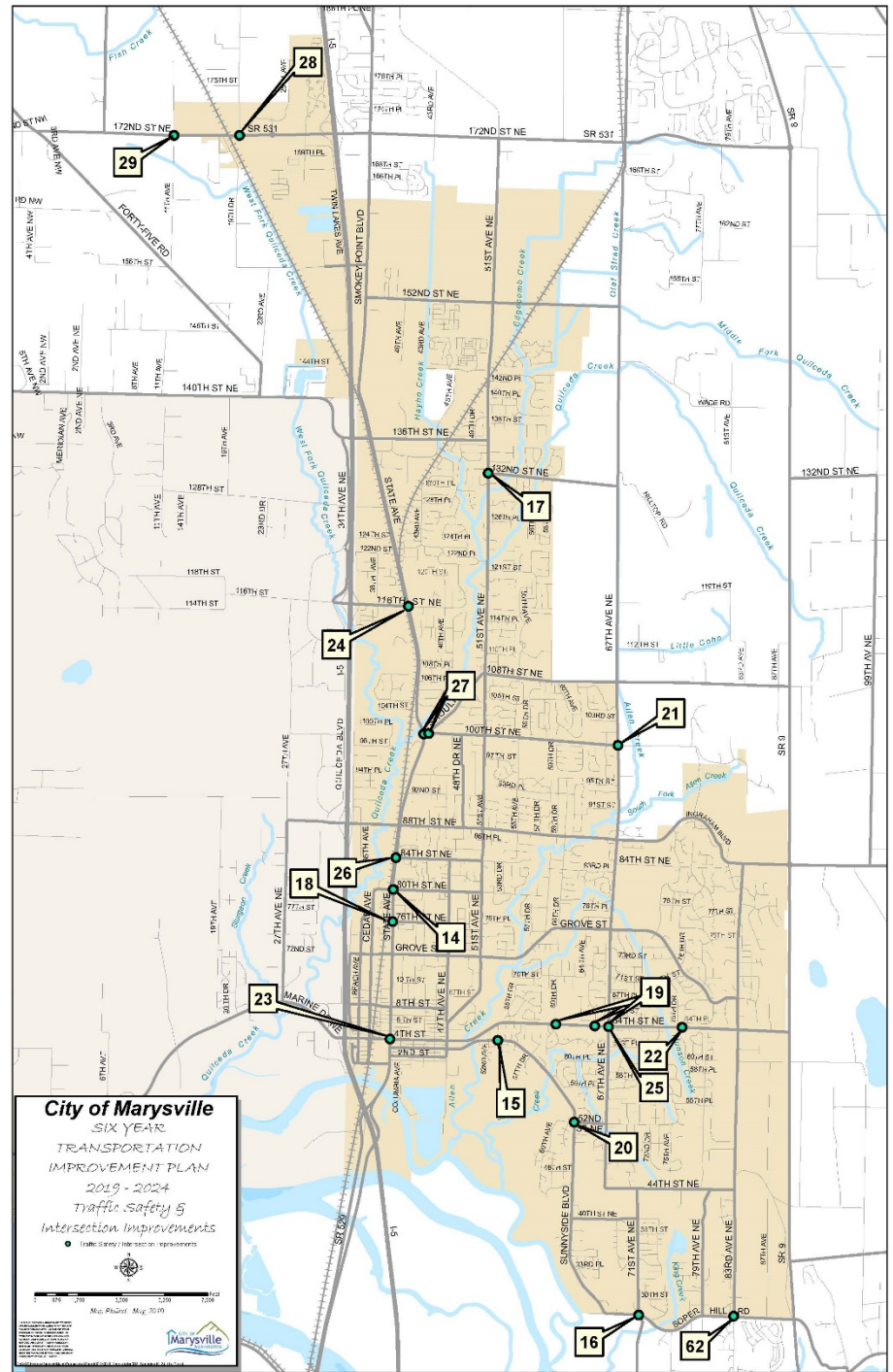
Non-Motorized Projects

- 6 Year Total - \$18.22M
- 2019 Estimated Program - \$4.12M
 - \$86K TBD
 - \$2.79M Grant
- 2019 Projects
 - Ebey Waterfront Trail – \$1.0M grant
 - Centennial Trail Connection – \$1.5M grant
 - Alder Ave Sidewalk Improvements
 - Crosswalk Improvements
 - 80th St NE (design)
- New/Modified Projects
 - Alder Avenue Sidewalk, Crosswalk Improvements are CDBG funded



Traffic Safety & Intersection Improvements

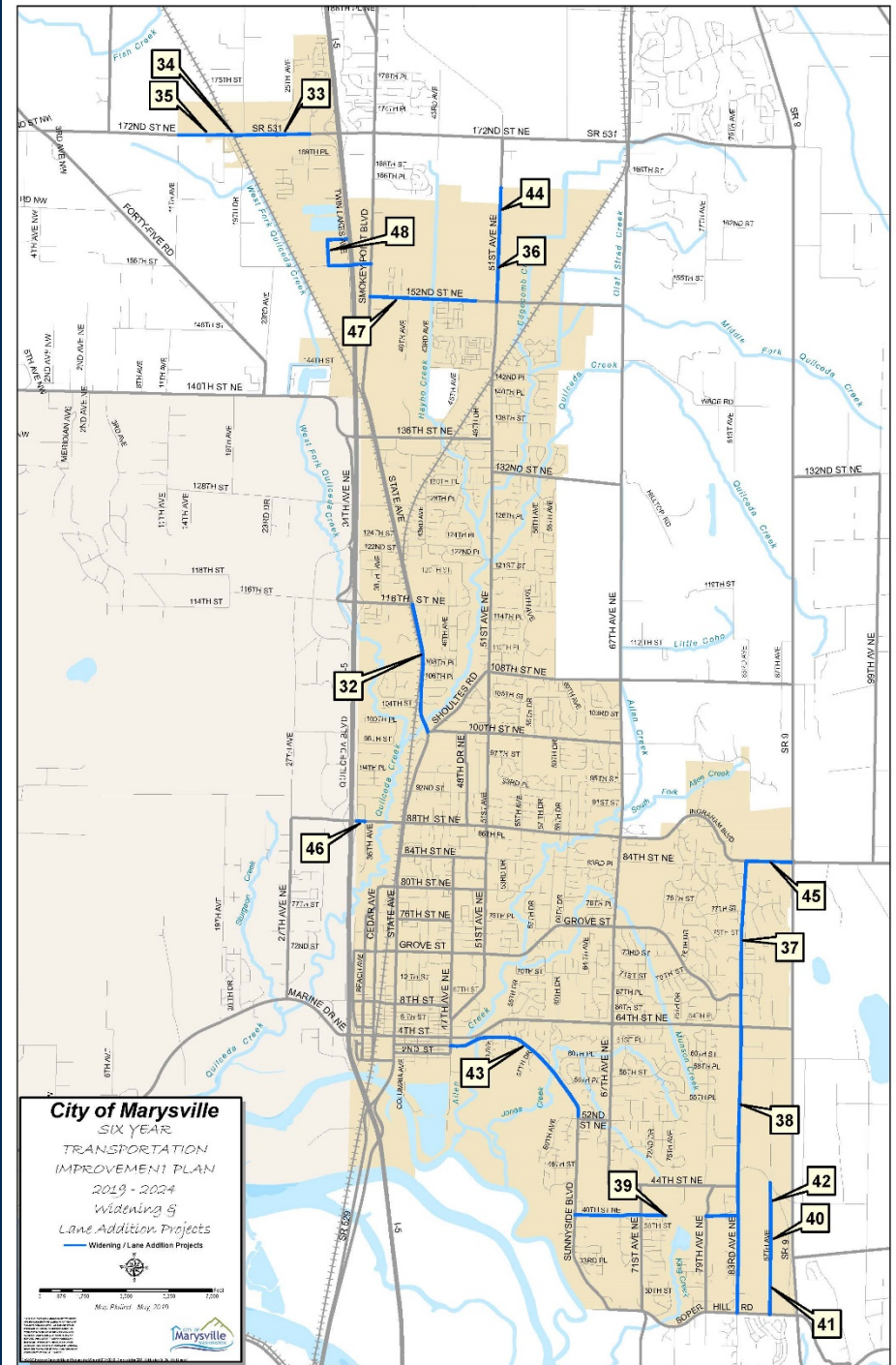
- 6 Year Total- \$22.36M
- 2019 Estimated Program - \$1.55M
 - \$75K City
 - \$400K TBD
 - \$925K Grant
 - \$150K Unfunded
- 2019 Projects
 - State Ave – 3rd to 80th - \$925K HSIP Grant
 - 53rd Ave NE/Sunnyside Blvd
 - 71st Ave NE/Soper Hill Rd/Sunnyside Blvd
- New/Modified Projects
 - 51st Ave NE/132nd St NE
 - SR528/67th/65th/60th
 - 100th St NE/67th Ave NE
 - State Ave/76th St NE



Widening/Lane Addition Projects

- 6 Year Total - \$93.62M
- 2019 Estimated Program - \$12.50M
 - \$1.17K City
 - \$2.35M Developer
 - \$8.98M Unfunded
- 2019 Projects
 - State Avenue: 100th St NE to 116th St NE – CN Phase 1 (100th to 104th)*
 - 51st Ave NE: 152nd St NE to 160th St NE
- New/Modified Projects
 - 172nd St NE Railroad Crossing
 - 83rd Ave NE: SR528 to 84th St NE to complete remaining widening and sidewalks

* Anticipate TIB grant to fund State Avenue (100th to 104th) construction in 2019

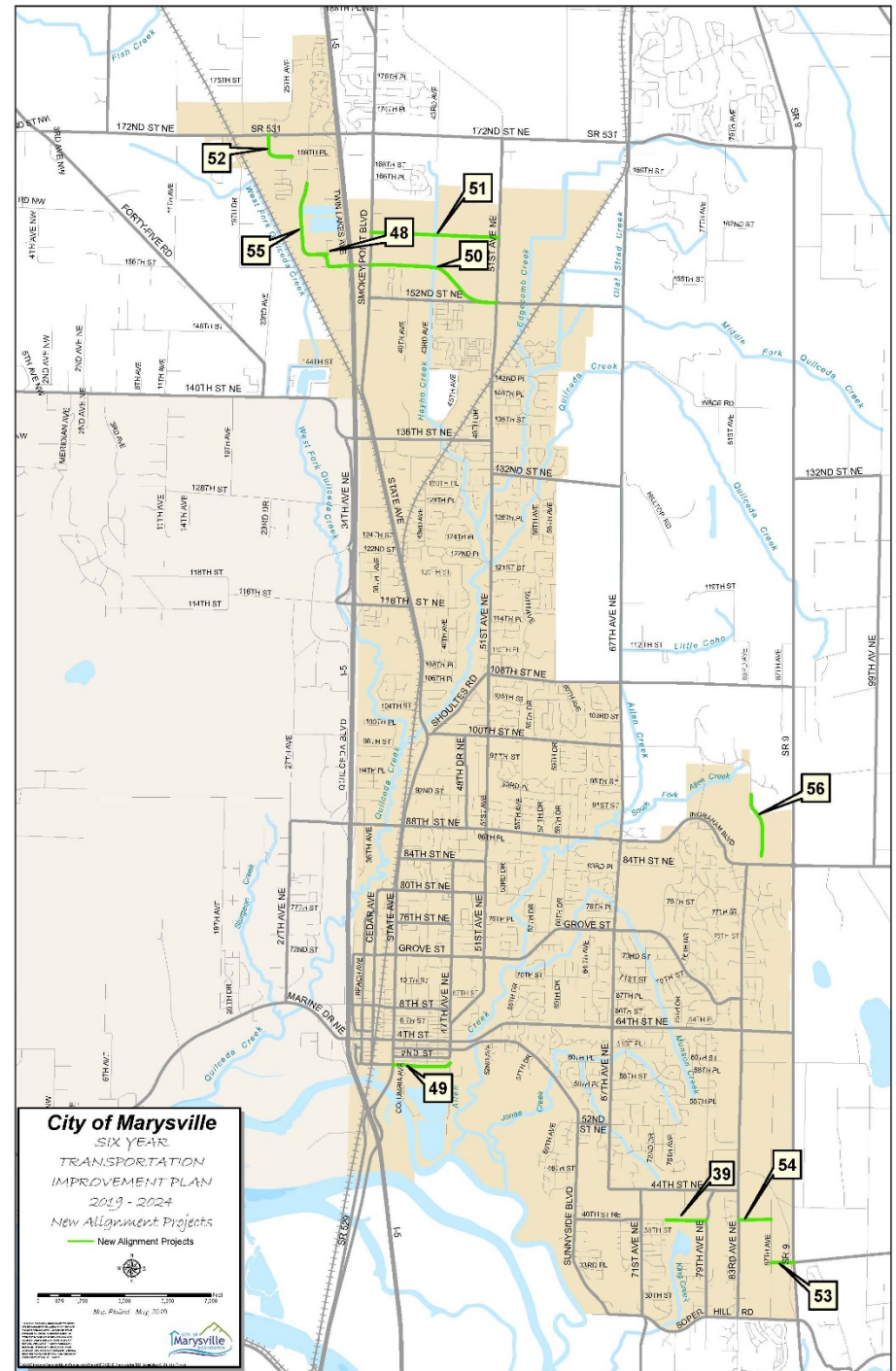


New Alignment Projects

- 6 Year Total - \$61.45M
- 2019 Estimated Program - \$10.58M
 - \$8.0M Bonded (First Street Bypass)
 - \$1.58M Unfunded
 - \$1.0M Developer
- 2019 Projects
 - First Street Bypass*
 - 156th St NE, 160th St NE
- New/Modified Projects
 - 23rd Ave NE/169th St NE – now a developer driven project

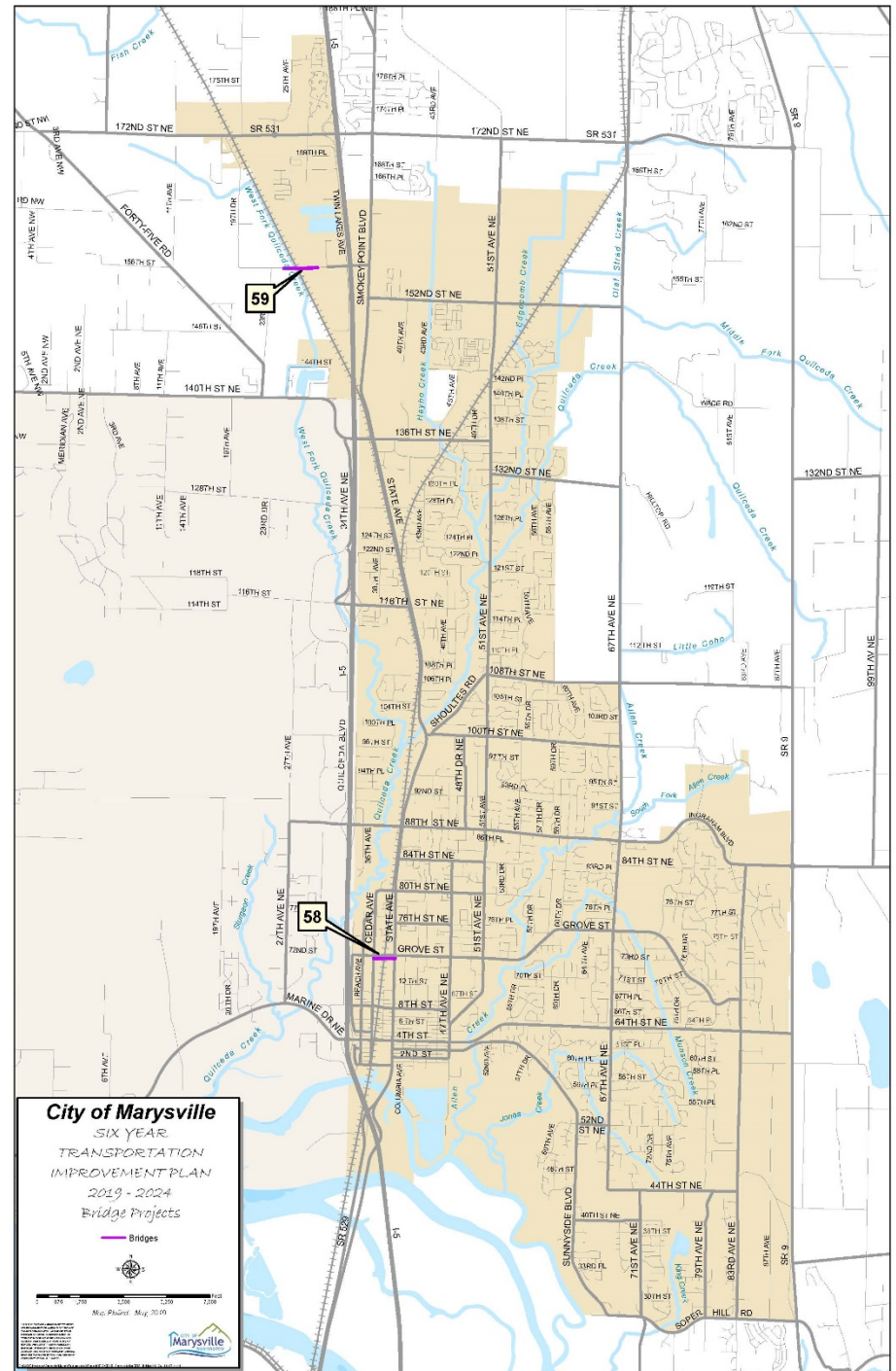
*12.0M bond First Street Bypass

- \$8.0M – 2019
- \$4.0M - 2020



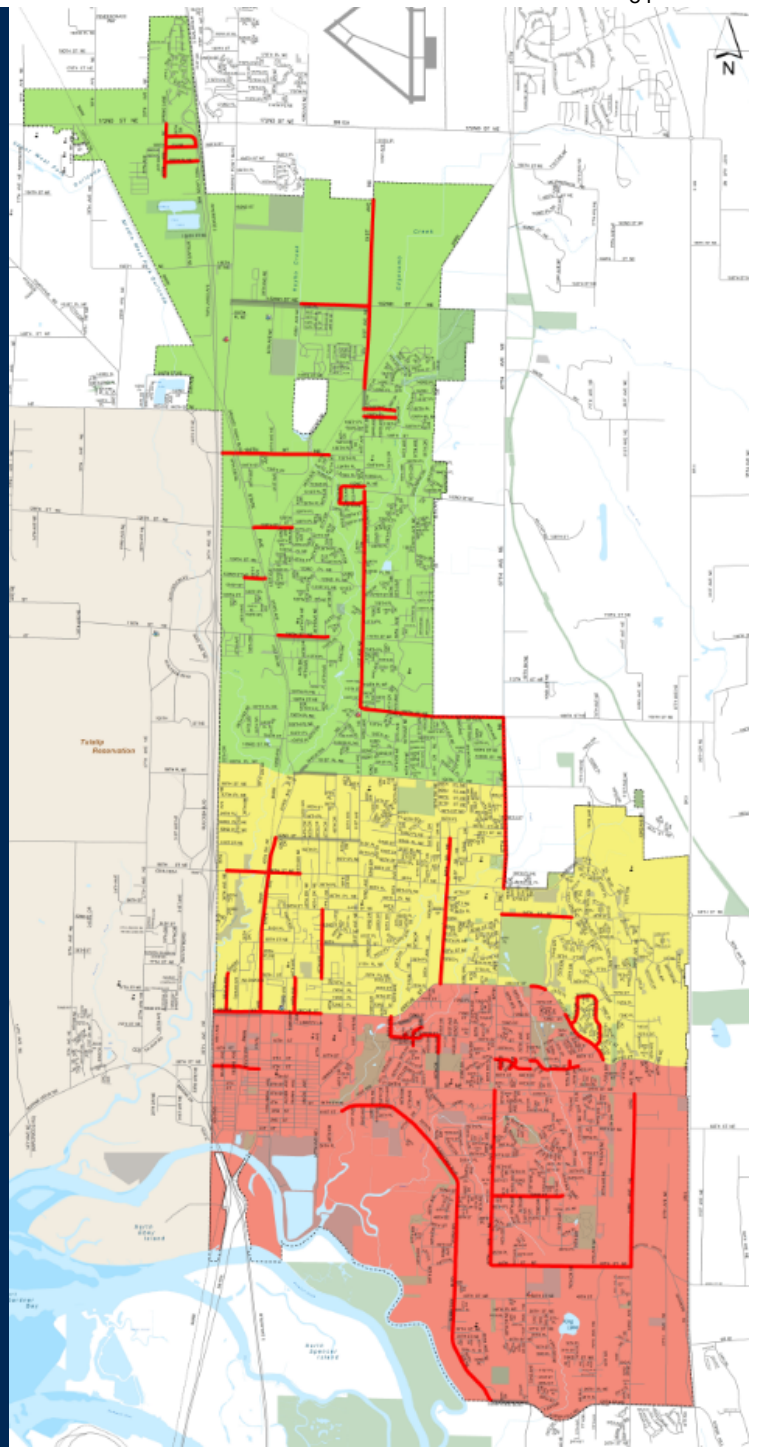
Bridge Projects

- 6 Year Total - \$36.9M
- 2019 Estimated Program - \$1.0M
 - \$500K Unfunded
 - \$500K Grant
- 2019 Projects
 - Grove Street Overcrossing
 - \$500k grant for design
- New/Modified Projects
 - 156th St NE Overcrossing



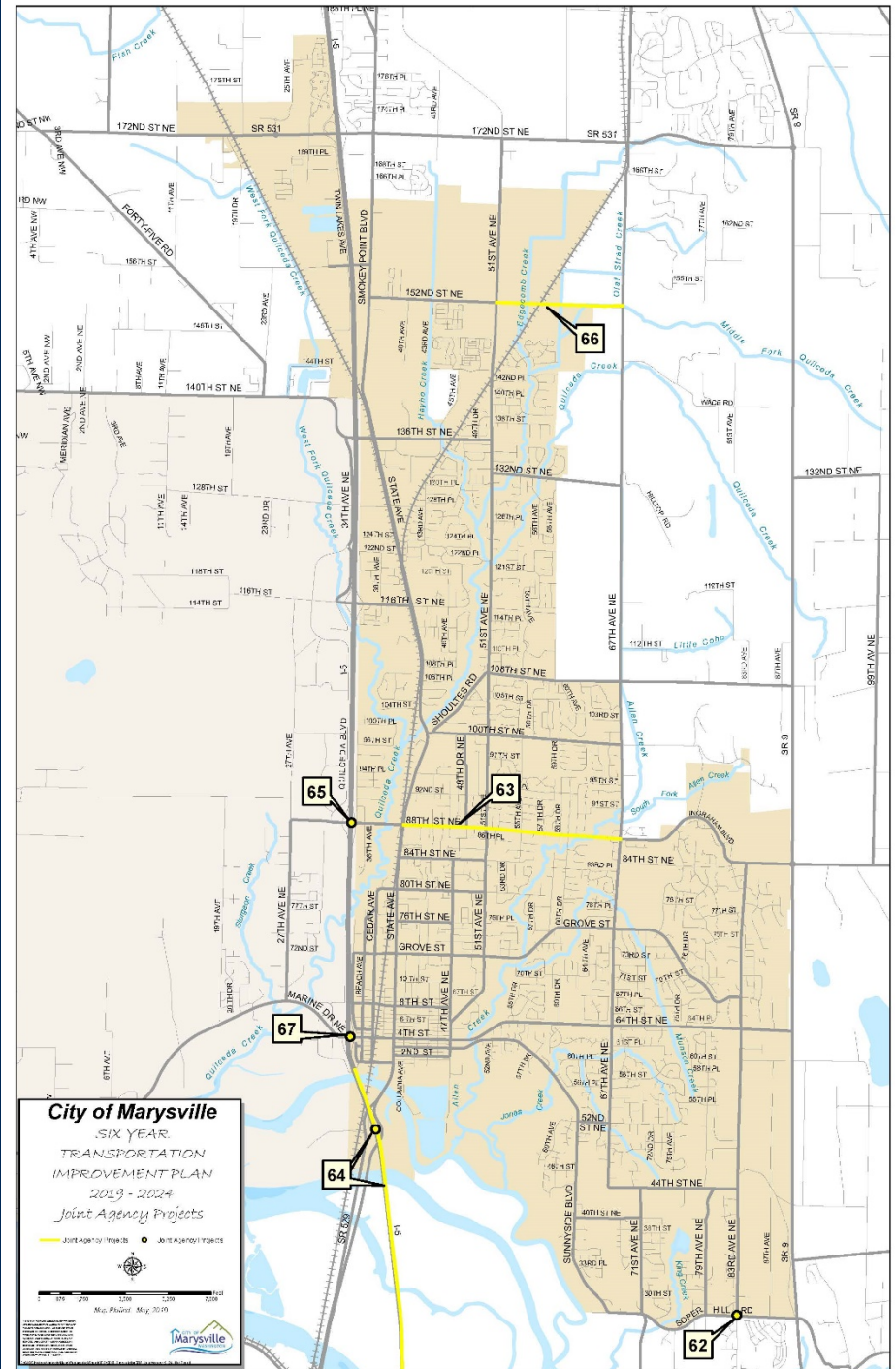
Pavement Preservation

- 6 Year Total - \$10.05M
 - \$1.6M annually from TBD
- 2019 Projects
 - Annual Pavement Preservation from the Transportation Benefit District 10-year Project List
 - 2019 Projects will be presented in July
- New/Modified Projects
 - 67th Ave NE Overlay (Grove Street to 88th St NE) – apply for STP grant



Joint Agency Projects

- 6 Year Total - \$148M
- 2019 Estimated Program - \$13.25M
 - \$500K City
 - \$1.25M TBD
 - \$500K County
 - \$11M WSDOT
- 2019 Projects
 - 88th St NE: State Ave to 67th Ave NE
 - Soper Hill Rd and 83rd Ave NE Intersection
 - I-5 Peak Hour Use Lanes and Interchange Improvements (SR529)
 - 88th St NE Interchange



CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM (2019-2024)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 11, 2018 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, DO RESOLVE AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2019-2024) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2018.

CITY OF MARYSVILLE

By _____
Jon Nehring, Mayor

Attest:

By _____
Tina Brock, Deputy City Clerk

Approved as to form:

By _____
Jon Walker, City Attorney

Update
Index #9

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 11, 2018

AGENDA ITEM:	
Re-appointment of Amanda Garlock, Shelly Ganje & Joel Faber to the Salary Commission	
PREPARED BY:	DIRECTOR APPROVAL:
Tina Brock, Deputy City Clerk	
DEPARTMENT:	
City Clerk	
ATTACHMENTS:	
Appointment Form	
BUDGET CODE:	AMOUNT:
SUMMARY:	
<p>Mayor Nehring is requesting the following reappointments to the Salary Commission:</p> <p>Amanda Garlock, serving until July 14, 2021 Shelly Ganje, serving until June 23, 2021 Joel Faber, serving until June 23, 2021</p>	

RECOMMENDED ACTION:

Mayor Nehring recommends City Council affirm his reappointment of Amanda Garlock, Shelly Ganje, and Joel Faber to the Salary Commission.

Office of the Mayor
Jon Nehring
1049 State Avenue
Marysville, WA 98020
Phone: 360-363-8000
Fax: 360-651-5033
marysvillewa.gov

APPOINTMENT

I, JON NEHRING, duly elected and acting Mayor of the City of Marysville, do hereby appoint AMANDA GARLOCK as a member of the SALARY COMMISSION of the City of Marysville, pursuant to the provisions of the RCW 2.51.010; dated this 11th day of June, 2018.

M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the SALARY COMMISSION of the City of Marysville in the manner required by law.

Dated this 11th day of June, 2018

AMANDA GARLOCK

This term of appointment expires the 14th day of July, 2021.

Office of the Mayor
Jon Nehring
1049 State Avenue
Marysville, WA 98020
Phone: 360-363-8000
Fax: 360-651-5033
marysvillewa.gov

APPOINTMENT

I, JON NEHRING, duly elected and acting Mayor of the City of Marysville, do hereby appoint SHELLY GANJE as a member of the SALARY COMMISSION of the City of Marysville, pursuant to the provisions of the RCW 2.51.010; dated this 11th day of June, 2018.

M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the SALARY COMMISSION of the City of Marysville in the manner required by law.

Dated this 11th day of June, 2018

SHELLY GANJE

This term of appointment expires the 23rd day of June, 2021.

Office of the Mayor
Jon Nehring
1049 State Avenue
Marysville, WA 98020
Phone: 360-363-8000
Fax: 360-651-5033
marysvillewa.gov

APPOINTMENT

I, JON NEHRING, duly elected and acting Mayor of the City of Marysville, do hereby appoint JOEL FABER as a member of the SALARY COMMISSION of the City of Marysville, pursuant to the provisions of the RCW 2.51.010; dated this 11th day of June, 2018.

M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the SALARY COMMISSION of the City of Marysville in the manner required by law.

Dated this 11th day of June, 2018

JOEL FABER

This term of appointment expires the 23rd day of June, 2021.