May 14, 2018 7:00 p.m. City Hall

**Call to Order** 

Invocation

Pledge of Allegiance

Roll Call

**Approval of the Agenda** 

**Committee Reports** 

#### **Presentations**

A. Proclamation: Declaring May 15, 2018, as Peace Officers' Memorial Day and May 13-19, 2018, as Police Week in the City of Marysville.

B. Proclamation: Declaring June 2018 Men's Health Month in the City of Marysville.

# **Audience Participation**

Approval of Minutes (Written Comment Only Accepted from Audience.)

- 1. Approval of the April 9, 2018 City Council Meeting Minutes.
- 2. Approval of the April 23, 2018 City Council Meeting Minutes.

### Consent

- 3. Approval of the April 20, 2018 Payroll in the Amount of \$1,056,496.45, Paid by EFT Transactions and Check Numbers 31475 through 31498.
- 4. Approval of the April 25, 2018 Claims in the Amount of \$763,006.73 Paid by EFT Transactions and Check Numbers 124144 through 124328 with Check Numbers 117971, 124028 and 124071 Voided.
- 5. Approval of the May 2, 2018 Claims in the Amount of \$1,873,012.21 Paid by EFT Transactions and Check Number 124329 through 124461 with No Check Numbers Voided.
- 8. Consider Approving the Interlocal Agreement between the City of Lake Stevens and the City of Marysville for Outdoor Video Services.
- 9. Consider Approving the Amendment of Utility Easement with Grace Academy. \*

\*These items have been added or revised from the materials previously distributed in the packets for the May 7, 2018 Work Session.

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# **Marysville City Council Meeting**

May 14, 2018 7:00 p.m. City Hall

11. Consider Approving the Professional Services Agreement with HDR Engineering, Inc., in the Amount of \$999,165.63 for Engineering Services to Develop 30% Design Documents for the Widening of 88<sup>th</sup> St NE, between State Ave and 67<sup>th</sup> Ave NE.

### **Review Bids**

- 6. Consider Awarding the Bid for the 2018 Striping Program Contract to Apply-A-Line in the Amount of \$94,218.88 and Approve a Management Reserve of \$4,710.94 for a total Allocation of \$98,929.82.
- 7. Consider Approving the Addition of Quinn Ave Sidewalks (2<sup>nd</sup> to 4<sup>th</sup>) Project to the list of Transportation Benefit District Projects, Authorizing the use of TBD Funds as a Match towards the Project. Also Consider Awarding the Bid for Quinn Ave Sidewalks (2<sup>nd</sup> to 4<sup>th</sup>) Project to SRV Construction, Inc. in the Amount of \$205,483.20, Including Washington State Sales Tax and Approve a Management Reserve of \$24,516.80 for a Total Allocation of \$230,000.00.

## **Public Hearings**

#### **New Business**

- 10. Consider Approving both the "Release of Easement" Rescinding the 60-foot Easement Recorded under AFN 200410040255, and the 20-foot Ingress, Egress, and Utilities Replacement Easement; said documents are to be Recorded Concurrently with the Preliminary Boundary Line Adjustment.
- 12. Consider Approving an **Ordinance** Affirming the Planning Commission's Recommendation Adopting Amendments to the Marysville Municipal Code Sections 22C.010.280, 22C.160.140, 22C.160.170, 22C.180.020, 22C.180.030, 22D.020.040, 22G.060.090, 22G.080.020, 22G.080.030, and 22G.100.040.
- 13. Consider Approving an **Ordinance** Amending Chapter 6.06 of the Municipal Code Relating to Adoption of Statutes by Reference. \*
- 14. Consider Approving an **Ordinance** Adopting RCW 7.94.120 by Reference and Reflecting the Recodification of Crimes Relating to Firearms.
- 15. Consider Approving an **Ordinance** Relating to Contracting Indebtedness; Providing for the Issuance, Sale and Delivery of One or More Series of Limited Tax General Obligation Bonds in the Aggregate Principal Amount not to Exceed \$12,600,000 to Provide Funds Necessary to Pay or Reimburse Costs of Designing and Constructing Transportation Improvements, including the 1<sup>st</sup> Street Bypass, and other Capital Improvements within the City; Fixing or Setting Parameters with Respect to Certain Terms and Covenants of the Bonds; Appointing the City's Designated Representative to

# **Marysville City Council Meeting**

May 14, 2018 7:00 p.m. City Hall

Approve the Final Terms of the Sale of the Bonds; Creating a Special Fund for the Payment of the Bonds; and Providing for other Related Matters.

Legal

**Mayor's Business** 

**Staff Business** 

**Call on Councilmembers** 

Adjournment/Recess

#### **Executive Session**

- A. Litigation
- B. Personnel
- C. Real Estate

#### Reconvene

# Adjournment

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's office at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

<sup>\*</sup>These items have been added or revised from the materials previously distributed in the packets for the May 7, 2018 Work Session.

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A





# **PROCLAMATION**

Declaring May 15, 2018, as Peace Officers' Memorial Day and May 13-19, 2018, as Police Week in the City of Marysville

- WHEREAS, the Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police Week; and
- WHEREAS, the officers of the City of Marysville Police Department embody the very definition of citizenship, and know that with our rights come responsibilities to ourselves and to others; and
- WHEREAS, our Police Department plays an essential role in safeguarding the rights and freedoms of Marysville residents and visitors; and
- WHEREAS, it is important for all citizens to know and understand the duties, responsibilities, hazards and extraordinary sacrifices of their law enforcement agency, and that our law enforcement officers recognize their duty to serve the people by safeguarding life and property, protecting them against violence and disorder, and protecting the innocent against deception and the weak against oppression and intimidation; and
- WHEREAS, the men and women of the City of Marysville Police Department selflessly provide a vital public service and do so with a commitment to honor, courage, professionalism, integrity and community.

NOW, THEREFORE I, JON NEHRING, MAYOR, on behalf of the City Council and our community, on behalf of the City Council and our community, do hereby proclaim May 15, 2018, as

## PEACE OFFICERS' MEMORIAL DAY

and further proclaim May 13-19, 2018, as

#### NATIONAL POLICE WEEK

in the City of Marysville. I call upon Marysville residents to observe Tuesday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who made the ultimate sacrifice in service to their community or who have become disabled in the performance of duty. Let us each reflect upon and appreciate the ways in which our lives are improved by the peace officers who serve and protect our community and neighborhoods year-round.

Under my hand and seal this fourteenth day of May, 2018.

THE CITY OF MARYSVILLE

| <br>_        |      |
|--------------|------|
| Jon Nehring, | Mayo |

B



# **PROCLAMATION**

# Declaring June 2018 Men's Health Month in the City of Marysville

- WHEREAS, despite advances in medical technology and research, men continue to live an average of five years less than women, with Native American and African-American men having the lowest life expectancy; and
- WHEREAS, education about the importance of a healthy lifestyle and early detection of male health problems will result in reducing rates of mortality from disease; and
- WHEREAS, men who understand the value that preventative health can play in prolonging their lifespans and their roles as productive family members are more likely to participate in health screenings; and
- WHEREAS, fathers who maintain a healthy lifestyle are role models for their children and have happier, healthier children; and
- WHEREAS, the Men's Health Network worked with Congress to develop a national men's health awareness period as a special campaign to help educate men, boys and their families about the importance of positive health attitudes and preventative health practices; and
- WHEREAS, the Men's Health Month website at <a href="www.MensHealthMonth.org">www.MensHealthMonth.org</a> features resources and information about awareness events and activities, including Wear Blue for Men's Health; and
- WHEREAS, Marysville residents are encouraged to increase awareness of the importance of a healthy lifestyle, regular exercise, and medical check-ups.

NOW, THEREFORE I, JON NEHRING, MAYOR, on behalf of the City Council and our community, do hereby proclaim June 2018 as

#### MEN'S HEALTH MONTH

in the City of Marysville. I encourage all residents of Marysville to pursue preventative health practices and early detection efforts.

Under my hand and seal this fourteenth day of May, 2018.

THE CITY OF MARYSVILLE

| Jon Nehring, | Mayor |
|--------------|-------|

Index #1

| Call to Order/Pledge of Allegiance/Roll Call                              | 7:00 p.m.           |
|---|---------------------|
| Excuse the absence of Councilmember Stevens                               | Approved            |
| Approval of the Agenda  | Approved            |
| Committee Reports   | ' '                 |
| Presentations   |                     |
| Jim Brennick and Daryl Brennick Aerial Photo Presentation                 | Presented           |
| Marysville Sno-Isle Library Levy Presentation                             | Presented           |
| Proclamation: Declaring April 12, 2018 as Holocaust Day of                | Presented           |
| Remembrance in Marysville   | 1 Toodinou          |
| Audience Participation  |                     |
| Approval of Minutes   |                     |
| Consent Agenda  |                     |
| Approval of the March 14, 2018 Claims in the Amount of \$1,888,446.20     | Approved            |
| Paid by EFT Transactions and Check Numbers 123222 through 123425          | 1 4 4 4 4 4         |
| with Check Numbers 116981 and 123003 Voided.                              |                     |
| Approval of the March 21, 2018 Claims in the Amount of \$876,897.71       | Approved            |
| Paid by EFT Transactions and Check Numbers 123426 through 123584          |                     |
| with Check Numbers 123232, 123276, 123296 and 123316 Voided.              |                     |
| Approval of the March 20, 2018 Payroll in the Amount of \$1,240,989.16    | Approved            |
| Paid by EFT Transactions and Check Numbers 31423 through 31446.           |                     |
| Approval of the March 28, 2018 Claims in the Amount of \$628.827.11       | Approved            |
| Paid by EFT Transactions and Check Numbers 123585 through 123697          | rr                  |
| with Check Numbers 118380 and 121379 Voided.                              |                     |
| Consider the Interlocal Agreement with Snohomish County for the Human     | Approved            |
| Services Grant to Use towards Senior Center Projects.                     |                     |
| Consider Extending Both Leases with Everett Gospel Mission for            | Approved            |
| Marysville Extended Shelter Home Services to July 31, 2018.               |                     |
| Review Bids   |                     |
| Public Hearings   |                     |
| New Business  |                     |
| Consider an Ordinance Amending Sections 6.76.090 and 4.02.040 of the      | Approved            |
| Marysville Municipal Code Setting Penalties for Noise Violations.         | Ordinance No. 3091  |
| Consider a Resolution for the Submission to the Voters of the City at the | Approved            |
| August 7, 2018, Primary Election, of a Proposition Authorizing a Sales    | Resolution No. 2441 |
| and Use Tax at the Rate of One-Tenth of One Percent Pursuant to RCW       |                     |
| 82.14.450 to be used for Criminal Justice Purposes.                       |                     |
| Consider an Ordinance Amending Title 6 of the Municipal Code, Adding      | Approved            |
| Definitions, and Eliminating Conflicting Provisions.                      | Ordinance No. 3092  |
| Consider Approving the Human Resources Manager Pay Classification,        | Approved            |
| Establishing the Position at Pay Code M122, and Eliminating the Director  |                     |
| Position at Pay 124.  |                     |
| Legal   |                     |
| Mayor's Business  |                     |
| Staff Business  |                     |
| Call on Councilmembers  |                     |

| Adjournment | 7:54 p.m. |
|-------------|-----------|







# Regular Meeting April 9, 2018

# Call to Order / Pledge of Allegiance

Mayor Nehring called the meeting to order at 7:00 p.m. and led those present in the Pledge of Allegiance. Pastor Greg Kanehen gave the invocation.

### Roll Call

Chief Administrative Officer Hirashima gave the roll call. The following staff and councilmembers were in attendance.

Mayor: Jon Nehring

Council: Mark James, Tom King, Steve Muller, Kamille Norton

(President), Rob Toyer, and Jeff Vaughan

Absent: Michael Stevens

Also Present: Chief Administrative Officer Gloria Hirashima, Finance

Director Sandy Langdon, Police Chief Rick Smith, City Attorney Jon Walker, Public Works Director Kevin Nielsen, Parks Director Jim Ballew, Community Development Director Dave Koenig, Fire Chief Martin McFalls, and

Recording Secretary Laurie Hugdahl.

**Motion** made by Councilmember Norton, seconded by Councilmember King, to excuse the absence of Councilmember Stevens. **Motion** passed unanimously (6-0).

**Motion** made by Councilmember King, seconded by Councilmember James, to approve the agenda. **Motion** passed unanimously (6-0).

# **Committee Reports**

Councilmember King reported on the LEOFF board meeting last week where they approved claims that were presented.

#### **Presentations**

A. Jim Brennick and Daryl Brennick Aerial Photo Presentation

Former Mayor Councilmember Jim Brennick and former Mayor Daryl Brennick presented to the City an aerial photo taken of Marysville by Daryl Brennick in 1982.

B. Marysville Sno-Isle Library Levy Presentation

Eric Spencer made a presentation on the continued success of the Marysville Library and urging support of the Marysville Sno-Isle Library Levy.

C. Proclamation: Declaring April 12, 2018 as Holocaust Day of Remembrance in Marysville

Mayor Nehring read a proclamation declaring April 12, 2018 as Holocaust Day of Remembrance in Marysville and encouraging all residents of Marysville to work to promote human dignity and confront hate whenever and wherever it occurs.

# **Audience Participation**

Robert Pearce, 5417 80<sup>th</sup> Avenue NE, Marysville, WA 98270, spoke in opposition to needle exchange programs. He also spoke on the continued success of the Marysville Library. He urged the city not to withhold funding to the Health District. He presented a letter with his opinions and some requested Council actions for their information. He also referred to item 8 regarding the Sales and Use Tax, and expressed concern about a potential typo about the amount in The Globe. He also urged support for the library levy.

<u>Jack Blackwell, 5900 64<sup>th</sup> Street NE #162, Marysville, WA 98270</u> spoke against increasing jail space and against using a jail as in income source. Regarding fireworks enforcement, he urged the city to be stronger with enforcement of fireworks that are already illegal by the state. Mayor Nehring responded and explained that the City contracts with other cities for jail services, but it is not a profit center. They only cover their costs. Chief Smith discussed police enforcement efforts related to fireworks.

## **Approval of Minutes**

#### Consent

- 1. Approval of the March 14, 2018 Claims in the Amount of \$1,888,446.20 Paid by EFT Transactions and Check Numbers 123222 through 123425 with Check Numbers 116981 and 123003 Voided.
- 2. Approval of the March 21, 2018 Claims in the Amount of \$876,897.71 Paid by EFT Transactions and Check Numbers 123426 through 123584 with Check Numbers 123232, 123276, 123296 and 123316 Voided.

- 3. Approval of the March 20, 2018 Payroll in the Amount of \$1,240,989.16 Paid by EFT Transactions and Check Numbers 31423 through 31446.
- 4. Approval of the March 28, 2018 Claims in the Amount of \$628.827.11 Paid by EFT Transactions and Check Numbers 123585 through 123697 with Check Numbers 118380 and 121379 Voided.
- 6. Consider the Interlocal Agreement with Snohomish County for the Human Services Grant to Use towards Senior Center Projects.
- 10. Consider Extending Both Leases with Everett Gospel Mission for Marysville Extended Shelter Home Services to July 31, 2018.

**Motion** made by Councilmember Vaughan, seconded by Councilmember Toyer, to approve Consent Agenda 1-4, 6, and 10. **Motion** passed unanimously (6-0).

#### **Review Bids**

# **Public Hearings**

### **New Business**

7. Consider an Ordinance Amending Sections 6.76.090 and 4.02.040 of the Marysville Municipal Code Setting Penalties for Noise Violations.

City Attorney Walker explained that this would make the noise violations more uniform.

**Motion** made by Councilmember Vaughan, seconded by Councilmember King, to approve Ordinance No. 3091. **Motion** passed unanimously (6-0).

8. Consider a Resolution for the Submission to the Voters of the City at the August 7, 2018, Primary Election, of a Proposition Authorizing a Sales and Use Tax at the Rate of One-Tenth of One Percent Pursuant to RCW 82.14.450 to be used for Criminal Justice Purposes.

CAO Hirashima stated that this would put the measure on the ballot for the public to decide. There will be a communication plan as they proceed to make sure voters understand what this is about.

**Motion** made by Councilmember Muller, seconded by Councilmember Toyer, to approve Resolution No. 2441. **Motion** passed unanimously (6-0).

9. Consider an Ordinance Amending Title 6 of the Municipal Code, Adding Definitions, and Eliminating Conflicting Provisions.

City Attorney Walker explained that this is just a housekeeping ordinance.

**Motion** made by Councilmember Norton, seconded by Councilmember Muller, to approve Ordinance No. 3092. **Motion** passed unanimously (6-0).

11. Consider Approving the Human Resources Manager Pay Classification, Establishing the Position at Pay Code M122, and Eliminating the Director Position at Pay M124.

CAO Hirashima reviewed this item and explained the justification for the change

**Motion** made by Councilmember Norton, seconded by Councilmember Toyer, to approve the Human Resources Manager Pay Classification, Establishing the Position at Pay Code M122, and Eliminating the Director Position at Pay M124. **Motion** passed unanimously (6-0).

## Legal

# **Mayor's Business**

Mayor Nehring had the following comments:

- He attended a good event last Wednesday at the MIC Subarea Kickoff. He was impressed by the number of people who attended. He commended staff for their great work.
- He attended an infrastructure roundtable with Congressman Larsen last week.
- Executive Somers' team that is working on getting the new aircraft at Boeing has developed a sub-team to incorporate the Manufacturing Industrial Center into that proposal.

#### Staff Business

Chief Smith echoed the Mayor's comments and noted the jail is not in the business to make money. They partner with other jurisdictions to support them, but not to make money.

Sandy Langdon had no comments.

Jon Walker had no comments.

Dave Koenig reported on the recent MIC meeting. Staff was happy with the turnout at the MIC meeting. There has been a lot of interest about it.

Chief McFalls stated that he had responded to Mr. Blackwell's comments and explained to him the progress that the City has made with regard to the fireworks issue. He also responded to him about his concerns about the jails, noting that this is not a new jail; it's a replacement jail. He also explained that this not a money-making venture.

#### Jim Ballew:

- He and his staff spent time with Congressman's Larsen's aid today to talk about grants that the City has in motion and other federal support options.
- The Opera House has a very ambitious schedule over the next two months.
- The Fishing Derby is coming up soon.

### Kevin Nielsen:

- He commended Connie Mennie for doing a great job keeping the website current with events such as intersection improvements, the Shredathon, and the Clean Sweep event.
- He also reported on Congressman Larsen's round table and noted that Senator Hobbs, who is Chair of the Transportation Committee, was also there. Senator Hobbs has been very supportive of Marysville.

### **Call on Councilmembers**

## Jeff Vaughan:

- He appreciated having former Mayor Brennick and former Councilmember Brennick at the meeting. He appreciated their remarks and concurred with the things that make Marysville great.
- He also appreciated Mr. Pearce's comments and letter.

#### Mark James:

- Thanks to staff for responding to questions he has had and directing him to the right staff.
- He wished Greg Kanehen and his wife Happy Anniversary.

#### Tom King:

- He reported on the MIC meeting last week which had a great crowd.
- Last Saturday the float went to parades in Tacoma, Puyallup, Sumner and Orting.

| Rob | Tove | er had         | no | comments |
|-----|------|----------------|----|----------|
|     |      | <i>_</i> 11144 |    |          |

Steve Muller had no comments.

Kamille Norton had no comments.

## Adjournment

| The meeting was a | djourned at 7:54 p.m. |         |
|-------------------|-----------------------|---------|
| Approved this     | day of                | , 2018. |

| Mayor       |  |  |
|-------------|--|--|
| Jon Nehring |  |  |

Index #2

| Call to Order/Pledge of Allegiance/Roll Call  | 7:00 p.m. |
|---|-----------|
| excuse the absence of Councilmember Vaughan   | Approved  |
| Approval of the Agenda  | Approved  |
| Committee Reports   |           |
| Presentations   |           |
| Officer Swearing-in   | Presented |
| Volunteer Appreciation Awards   | Presented |
| Snohomish County Opioid Response Multi-Agency Coordination (MAC) Group Presentation           | Presented |
| Audience Participation  |           |
| Approval of Minutes   |           |
| Approval of the February 26, 2018 City Council Meeting Minutes.                               | Approved  |
| Approval of the March 26, 2018 City Council Meeting Minutes.                                  | Approved  |
| Approval of the April 2, 2018 City Council Work Session Minutes.                              | Approved  |
| Consent Agenda  |           |
| Approval of the April 5, 2018 Payroll in the Amount of \$1,894,419.78 Paid                    | Approved  |
| by EFT Transactions and Check Numbers 31447 through 31474                                     |           |
| Approval of the April 4, 2018 Claims in the Amount of \$4,568.148.09 Paid                     | Approved  |
| by EFT Transactions and Check Numbers 123698 through 123823 with                              | 11        |
| Check Numbers 123482 and 123273 Voided  |           |
| Approval of the April 11, 2018 Claims in the Amount of \$910,470.98 Paid                      | Approved  |
| by EFT Transactions and Check Numbers 123824 through 124004 with                              | • •       |
| Check Numbers 123755, 114473, 116200, 123256 and 123743 Voided                                |           |
| Approval of the April 18, 2018 Claims in the Amount of \$1,207,683.33                         | Approved  |
| Paid by EFT Transactions and Check Numbers 124005 through 124143                              |           |
| Review Bids   |           |
| Consider Awarding the Bid for the Edward Springs Reservoir Floating                           | Approved  |
| Cover Replacement Contract to Layfield USA in the Amount of                                   |           |
| \$738,734.65 including Washington State Sales Tax and Approve a                               |           |
| Management Reserve of \$36,936.73, for a Total Allocation of                                  |           |
| \$812,608.12.   |           |
| Public Hearings   |           |
| New Business  |           |
| Consider Approving the First Amendment to Site Lease With Option with T-Mobile West Tower LLC | Approved  |
| Consider Approving the Interagency Agreement (IAA) with the                                   | Approved  |
| Department of Ecology for Grant Funding in the Amount of \$102,325                            |           |
| Consider Approving the Professional Services Agreement with                                   | Approved  |
| Kennedy/Jenks Consultants, Inc. in the Amount of \$100,750 for                                |           |
| Consulting Services Associated with the Former Interfor Pacific Site                          |           |
| Consider Approving the Increase in Hours for the NPDES Coordinator                            | Approved  |
| Position from a 0.50 FTE to a 0.75 FTE  |           |
| Consider Approving the Local Agency Federal Aid Project Prospectus and                        | Approved  |
| Local Agency Funding Agreement with WSDOT thereby Securing Funding                            |           |
| for the Sunnyside Overlay Project   |           |

| Consider Approving the Agreement with the Recreation Conservation | Approved  |
|---|-----------|
| office for the Olympic View Park Grant for \$500,000              | 7 (55) 64 |
| Consider Approving the Interlocal Agreement with Snohomish County | Approved  |
| Human Services Department for Law Enforcement Embedded Social     |           |
| Worker Services   |           |
| Legal   |           |
| Mayor's Business  |           |
| Staff Business  |           |
| Call on Councilmembers  |           |
| Adjournment   | 8:32 p.m. |
| Reconvenement   | 8:45 p.m. |
| Executive Session   | 8:45 p.m. |
| Litigation – one item with action taken                           | Approved  |
| Real Estate – two items with action taken                         | Approved  |
| Adjournment   | 9:00 p.m. |







# Regular Meeting April 23, 2018

# Call to Order / Pledge of Allegiance

Mayor Nehring called the meeting to order at 7:00 p.m. and led those present in the Pledge of Allegiance. Rick Thiessen from Allen Creek Community Church gave the invocation.

### Roll Call

Chief Administrative Officer Hirashima gave the roll call. The following staff and councilmembers were in attendance.

Mayor: Jon Nehring

Council: Mark James, Tom King, Steve Muller, Kamille Norton

(President), Michael Stevens, Rob Toyer

**Absent:** Jeff Vaughan

Also Present: Chief Administrative Officer Gloria Hirashima, Finance

Director Sandy Langdon, Police Chief Rick Smith, City Attorney Jon Walker, Public Works Director Kevin Nielsen,

Parks Director Jim Ballew, Community Development Director Dave Koenig, Fire Chief Martin McFalls, and

Recording Secretary Laurie Hugdahl.

**Motion** made by Councilmember Toyer, seconded by Councilmember Stevens, to excuse the absence of Councilmember Vaughan. **Motion** passed unanimously (6-0).

Mayor Nehring asked to add Volunteer of the Month to the agenda between Presentation items A and B.

**Motion** made by Councilmember Norton seconded by Councilmember Toyer, to approve the agenda as revised. **Motion** passed unanimously (6-0).

## **Committee Reports**

Councilmember King:

- Park Board met and discussed the future of the Park Board Foundation. New
  officers will be picked and the board will become more active. Director Ballew
  gave an update on capital projects and discussed the golf course annual report.
- EMS Committee met and approved the billing.
- The Fire Board met and got an update on the two new fire trucks. These will be christened next month.

### **Presentations**

A. Officer Swearing-in

Chief Smith introduced Custody Officer Daniel Schmidt and Mayor Nehring swore him in.

Volunteer Appreciation Awards

Mayor Nehring presented volunteer appreciation awards to Renee Bigwarfe and Betty White for their contributions and volunteer work with the youth in our community at Marysville Middle School.

B. Snohomish County Opioid Response Multi-Agency Coordination (MAC) Group Presentation

<u>County Executive Dave Somers</u> introduced a presentation regarding the Snohomish County Opioid Response MAC (Multiagency Coordination) Group.

<u>Jason Bierman, Director of Emergency Management</u>, made a PowerPoint presentation with data regarding the opioid epidemic in Snohomish County and the purpose of the MAC group. He explained they are approaching this as they do with other emergencies and disaster response procedures.

Alessandra Durham, Executive Assistant, gave a presentation regarding some key objectives and areas of progress so far including: adding to the data toolbox, increasing access to Naloxone and Narcan countywide, expanding the Office of Neighborhoods through collaboration with Human Services and Sheriff's Office, preparing to open the Diversion Center, beginning Targeted Outreach and Training for providers and prescribers, providing options for residents to keep prescriptions safe, and connecting community to treatment providers and resources, and creation of a new one-stop resource portal. She also explained options for cities to get involved.

Councilmember Muller asked if there is an advocacy component to MAC such as putting pressure on legislature to make prescribed opioids or narcotics come with their own prescription lock bag automatically. Mr. Bierman replied that there is. He explained some of policy issues they are looking at. Executive Somers explained they have not formalized any policy actions yet as they are still early in their work. Alessandra commented on successes gained as a result of the partnership with the North County

Mayors who identified opioid-related issues in the last session. Councilmember Muller asked if they are tracking the entrance into this problem.

<u>Heather Thomas, Snohomish Health District</u>, explained that thanks to this work they have much more information about the problem. They are starting to see age ranges and locations about where it's coming from and where they overdose. Alessandra added that the pathway into this problem varies. There appear to be various channels.

Moving forward, the goals are to: get age-appropriate opioid curriculum in the schools, expanding needle clean-up kid pick-up and drop-off locations, compiling information to develop a data dashboard, building healthy, resilient families to break the cycle, leveraging community paramedics, realigning first-aid to match the threats to modern society, repeating the 7-day Point in Time, and improving outreach and education resources

# **Audience Participation**

<u>Paula Pugh, 11718 56<sup>th</sup> Avenue NE, Marysville, WA 98271</u>, thanked the City for hosting the Marysville Farmers Market in the City Hall parking lot which has allowed her business to thrive and to have time to volunteer in the community. She also thanked the Mayor for his interview and article about downtown 3<sup>rd</sup> Street.

Zoe Wlazlak, 6110 64<sup>th</sup> Street NE, Apt. E303, Marysville, WA, Director of Marysville Emergency Cold Weather Shelter, discussed the recent end of funding for Marysville Crisis Support Services. This is an organization that provides Marysville citizens with emotional and psychological support during times of crisis and also provides first responders with onsite crisis support and counseling. Marysville Crisis Support Services, led by Greg Kanehen, is an extremely valuable resource in the community. She discussed benefits to the City for supporting this effort and encouraged the City to consider allocating \$100,000 to this program in the budget.

## **Approval of Minutes**

1. Approval of the February 26, 2018 City Council Meeting Minutes.

**Motion** made by Councilmember King, seconded by Councilmember James, to approve the February 26, 2018 City Council Meeting Minutes. **Motion** passed unanimously (6-0).

2. Approval of the March 26, 2018 City Council Meeting Minutes.

**Motion** made by Councilmember Stevens, seconded by Councilmember King, to approve the March 26, 2018 City Council Meeting Minutes. **Motion** passed unanimously (6-0).

3. Approval of the April 2, 2018 City Council Work Session Minutes.

Councilmember Norton noted she would be abstaining as she was not at the meeting.

**Motion** made by Councilmember Muller, seconded by Councilmember James, to approve the April 2, 2018 City Council Work Session Minutes. **Motion** passed unanimously (5-0) with Councilmember Norton abstaining.

#### Consent

- 4. Approval of the April 5, 2018 Payroll in the Amount of \$1,894,419.78 Paid by EFT Transactions and Check Numbers 31447 through 31474.
- 13. Approval of the April 4, 2018 Claims in the Amount of \$4,568.148.09 Paid by EFT Transactions and Check Numbers 123698 through 123823 with Check Numbers 123482 and 123273 Voided.
- 14. Approval of the April 11, 2018 Claims in the Amount of \$910,470.98 Paid by EFT Transactions and Check Numbers 123824 through 124004 with Check Numbers 123755, 114473, 116200, 123256 and 123743 Voided.
- 15. Approval of the April 18, 2018 Claims in the Amount of \$1,207,683.33 Paid by EFT Transactions and Check Numbers 124005 through 124143.

**Motion** made by Councilmember Toyer, seconded by Councilmember Norton, to approve Consent Agenda items 4, 13, 14, and 15. **Motion** passed unanimously (6-0).

#### **Review Bids**

5. Consider Awarding the Bid for the Edward Springs Reservoir Floating Cover Replacement Contract to Layfield USA in the Amount of \$738,734.65 including Washington State Sales Tax and Approve a Management Reserve of \$36,936.73, for a Total Allocation of \$812,608.12.

Director Nielsen reviewed this item.

**Motion** made by Councilmember Norton, seconded by Councilmember Muller, to authorize the Mayor to sign and execute the contract for the Edward Springs Reservoir Floating Cover Replacement Contract with Layfield USA in the Amount of \$738,734.65 including Washington State Sales Tax and approve a Management Reserve of \$36,936.73, for a total allocation of \$812,608.12. **Motion** passed unanimously (6-0).

## **Public Hearings**

#### **New Business**

 Consider Approving the First Amendment to Site Lease With Option with T-Mobile West Tower LLC. Director Nielsen reviewed this lease agreement which T-Mobile which was negotiated by Asst. Public Works Director Kari Chennault with very favorable terms.

**Motion** made by Councilmember Muller, seconded by Councilmember King, to approve the First Amendment to Site Lease With Option with T-Mobile West Tower LLC. **Motion** passed unanimously (6-0).

7. Consider Approving the Interagency Agreement (IAA) with the Department of Ecology for Grant Funding in the Amount of \$102,325.

Director Nielsen explained that this is money the City will be receiving from DOE for a grant. The next item on the agenda will be what the money will be used for.

**Motion** made by Councilmember King, seconded by Councilmember James, to authorize the Mayor to sign the Interagency Agreement (IAA) with the Department of Ecology for Grant Funding in the Amount of \$102,325. **Motion** passed unanimously (6-0).

8. Consider Approving the Professional Services Agreement with Kennedy/Jenks Consultants, Inc. in the Amount of \$100,750 for Consulting Services Associated with the Former Interfor Pacific Site.

Director Nielsen explained that this is what the above money will be used for. He thanked City Attorney Walker for his work on these items.

**Motion** made by Councilmember James, seconded by Councilmember Stevens, to authorize the Mayor to sign the Professional Services Agreement with Kennedy/Jenks Consultants, Inc. in the Amount of \$100,750 for Consulting Services Associated with the Former Interfor Pacific Site. **Motion** passed unanimously (6-0).

9. Consider Approving the Increase in Hours for the NPDES Coordinator Position from a 0.50 FTE to a 0.75 FTE.

Director Nielsen reviewed this item.

**Motion** made by Councilmember King, seconded by Councilmember Muller, to approve the increase in hours for the NPDES Coordinator Position from a 0.50 FTE to a 0.75 FTE. **Motion** passed unanimously (6-0).

10. Consider Approving the Local Agency Federal Aid Project Prospectus and Local Agency Funding Agreement with WSDOT thereby Securing Funding for the Sunnyside Overlay Project.

Director Nielsen reviewed this item. A prospectus is required in order to receive federal funds.

**Motion** made by Councilmember Norton, seconded by Councilmember Toyer, to authorize the Mayor to sign the Local Agency Federal Aid Project Prospectus and Local Agency Funding Agreement with WSDOT thereby Securing Funding for the Sunnyside Overlay Project. **Motion** passed unanimously (6-0).

11. Consider Approving the Agreement with the Recreation Conservation office for the Olympic View Park Grant for \$500,000.

Director Ballew explained that the City received funding support from the Washington Wildlife Recreation Program for the Olympic View Park.

**Motion** made by Councilmember James, seconded by Councilmember King, to authorize the Mayor to sign the Agreement with the Recreation Conservation office for the Olympic View Park Grant for \$500,000. **Motion** passed unanimously (6-0).

12. Consider Approving the Interlocal Agreement with Snohomish County Human Services Department for Law Enforcement Embedded Social Worker Services.

City Attorney Walker explained that the County had adjusted the numbers for the Interlocal so it was necessary to change those.

**Motion** made by Councilmember Norton, seconded by Councilmember Toyer, to approve the Interlocal Agreement with Snohomish County Human Services Department for Law Enforcement Embedded Social Worker Services. **Motion** passed unanimously (6-0).

## Legal

# Mayor's Business

- Mayor Nehring noted that Councilmember Vaughan had asked him to inform the Council that Donna Wright received a lifetime achievement at the last Health District meeting for her many years of service on the Health Board. Councilmember Vaughan will continue to keep the Council apprised of the needle exchange situation.
- There were a couple of ribbon-cuttings last week: Life Impact Chiropractic and Whistle Stop Sweet Shop.
- He and Councilmember Norton attended a school district event on Saturday regarding future plans for facilities.
- He attended the Marysville Community Lunch event last Saturday where those who served through the year with Marysville Community Lunch were honored.

## **Staff Business**

Chief Smith:

- Thanks to Council for approving the embedded social worker. Thanks to Gloria for securing the flex fund for the county to support the recovery of people.
- The Byrne grant was released.
- He thanked Zoe for calling first responders superheroes. He expressed appreciation for the work that the chaplains do.
- There will be a Public Safety Committee meeting next week, and they will have a presentation from Marysville Area Crisis Support.
- He appreciates the opioid work that the County is doing. He commented that the City is instrumental in this also because they are involved in the mapping of overdoses. Police has also been doing the naloxone treatment when necessary. Both of those are response-oriented. He commented that studies done in 2015 may not actually capture what is going on today. He thinks it is important to not just focus on heroin, but all drugs because other drugs are also causing problems. Code enforcement, patrol, NITE team and property crimes unit continue to remain very active in addressing drug-related crimes. He spoke to the importance of using a holistic approach to truly address this issue and change the tide.

Sandy Langdon had no comments.

Jon Walker stated the need for an Executive Session to address three items including two items regarding the acquisition or purchase of real estate and one regarding pending litigation with action expected on all three and expected to last 15 minutes.

## Chief McFalls:

- He met the embedded social worker team last week. He thinks this is a strong force that will really make a difference.
- He thanked Zoe for her words regarding crisis support.
- Two paramedic firefighters graduated from North Bend on Friday. Three more firefighters will graduate in June.

## Jim Ballew:

- 210 super heroes and their moms attended the superhero event.
- He explained that facilities rentals are at 98% of capacity for rentals for 2018.
- May 5 is the Fishing Derby. Thanks to the Kiwanis Club in advance for the breakfast and Snohomish County Steelhead Association for the fish.

#### Kevin Nielsen:

- He reported on successful Earth Day activities.
- Clean Sweep is this weekend from 9-2 and the Shredathon is from 9-12.
- Public Works Committee Meeting on the first Friday in May.
- Traffic circles are going in on 2<sup>nd</sup> Street in preparation for the 1<sup>st</sup> Street bypass.

Gloria Hirashima had no comments.

#### Call on Councilmembers

Mark James attended the poverty class and found it very thought provoking.

## Tom King:

- He attended the State of the Station at Naval Station Everett.
- He attended the ribbon cutting at the Whistle Stop.
- The super hero dance was a great time.
- He attended Ray Hancock's memorial on Saturday. Chief McFalls did a wonderful job with the eulogy.

Michael Stevens had no comments.

Rob Toyer had no comments

### Steve Muller:

- The Whistle Stop Sweet Shop is more than just a candy shop. They also have food, online sales, and distribution at hotels.
- The Historical Society had their tea which was completely sold out. They hired an event coordinator who will be helping with events.

#### Kamille Norton:

- She attended the Poverty 101 Class. Thanks to Tara for making that happen.
- The Donna Wright Municipal Award was named after her so all future recipients will be receiving that award.
- Thanks to Zoe for speaking on behalf of superheroes. The Public Safety Committee will be meeting with Greg and discussing possible options and will get back to Council with any recommendations they might have.
- Dream Big 2.0 with the school district had a lot of very strong and competing interests. It was great that they wanted to hear from the public.

# **Adjournment**

Council recessed at 8:32 p.m. for 13 minutes before reconvening into Executive Session.

#### Reconvenement

Council reconvened at 8:45 p.m. into Executive Session to address three items including two items regarding the acquisition or purchase of real estate and one regarding pending litigation with action expected on all three and expected to last 15 minutes.

## **Executive Session**

A. Litigation – one item

- B. Personnel
- C. Real Estate two items

**Motion** made by Councilmember Muller, seconded by Councilmember Toyer, to authorize the Mayor to sign a purchase and sale contract with Erich and Denise Furrer to purchase 1331 7<sup>th</sup> Street for \$255,000.00 and \$2,500 to defray moving expenses and to utilize eminent domain if unable to complete the purchase. **Motion** passed unanimously (6-0).

**Motion** made by Councilmember Muller, seconded by Councilmember Stevens, to authorize the Mayor to sign a purchase and sale contract with James and Pamela Seaver and James and Vicki Russell to purchase three parcels – 00518500100300, 0518500101400, and 0578500101700 for \$362,775.00 and to utilize eminent domain if unable to complete the purchase. **Motion** passed unanimously (6-0).

**Motion** made by Councilmember Muller, seconded by Councilmember Norton, to authorize the Mayor to sign any settlement agreement in Soren v. Marysville and to issue payment in the amount of \$60,000.00 in settlement. **Motion** passed unanimously (6-0).

# **Adjournment**

| The meeting was a    | djourned at 9:00 p.m. |         |
|----------------------|-----------------------|---------|
| Approved this        | day of                | , 2018. |
| Mayor<br>Jon Nehring |                       |         |

Index #3

# **CITY OF MARYSVILLE**

# **EXECUTIVE SUMMARY FOR ACTION**

CITY COUNCIL MEETING DATE: May 14, 2018

| AGENDA ITEM:<br>Payroll                         | AGENDA SE | ECTION: |
|---|-----------|---------|
| PREPARED BY:<br>Sandy Langdon, Finance Director | AGENDA NI | UMBER:  |
| ATTACHMENTS:                                    | APPROVED  | BY:     |
|   | MAYOR     | CAO     |
| BUDGET CODE:                                    | AMOUNT:   |         |

# RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the April 20, 2018 payroll in the amount \$1,056,496.45, paid by EFT Transactions and Check No.'s 31475 through 31498.

COUNCIL ACTION:

Index #4

# CITY OF MARYSVILLE

## **EXECUTIVE SUMMARY FOR ACTION**

CITY COUNCIL MEETING DATE: May 14, 2018

| AGENDA ITEM:                                    | AGENDA SECTION: |
|---|-----------------|
| Claims  |                 |
| PREPARED BY:<br>Sandy Langdon, Finance Director | AGENDA NUMBER:  |
| ATTACHMENTS:                                    | APPROVED BY:    |
| Claims Listings                                 |                 |
|   | MAYOR CAO       |
| BUDGET CODE:                                    | AMOUNT:         |
| Please see attached.                            |                 |
|   |                 |
|   |                 |
|   |                 |
|   |                 |

# RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the April 25, 2018 claims in the amount of \$763,006.73 paid by EFT transactions and Check No. 124144 through 124328 with Check No.'s 117971, 124028 & 124071 voided.

COUNCIL ACTION:

#### BLANKET CERTIFICATION

#### CLAIMS

FOR

#### PERIOD-4

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIMS IN THE AMOUNT OF \$763,006.73 PAID BY EFT TRANSACTIONS AND CHECK NO.'S 124144 THROUGH 124328 WITH CHECK NO.'S 117971, 124028 & 124071 VOIDED. ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS. AUDITING OFFICER DATE MAYOR DATE WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED CLAIMS ON THIS 14th DAY OF MAY 2018. COUNCIL MEMBER COUNCIL MEMBER COUNCIL MEMBER COUNCIL MEMBER COUNCIL MEMBER COUNCIL MEMBER

COUNCIL MEMBER

DATE: 4/25/2018 TIME: 9:47:19AM

# CITY OF MARYSVILLE INVOICE LIST

## FOR INVOICES FROM 4/19/2018 TO 4/25/2018

| 01117.11 |  | OK 114 O O O O O O O O O O O O O O O O O O   | ACCOUNT                                 | ITEM               |
|----------|--|--|---|--------------------|
| CHK#     | VENDOR   | ITEM DESCRIPTION   |   | AMOUNT             |
| 124144   | LICENSING, DEPT OF   | STATE DEALER LICENSE-MARLO SAL   | GENERAL FUND                            | 125.00             |
| 124145   | LICENSING, DEPT OF   | CPL BATCH 4/24/18  | GENERAL FUND                            | 417.00             |
| 124146   | LICENSING, DEPT OF   |  | GENERAL FUND                            | 549.00             |
| 124147   | LICENSING, DEPT OF   |  | GENERAL FUND                            | 453.00             |
| 124148   | REVENUE, DEPT OF   | TAXES-MARCH 2018   | CITY CLERK                              | 0.05               |
|          | REVENUE, DEPT OF   |  | COMMUNITY DEVELOPMENT                   | 1.84               |
|          | REVENUE, DEPT OF   | •  | RECREATION SERVICES                     | 33.29              |
|          | REVENUE, DEPT OF   |  | POLICE ADMINISTRATION                   | 45.99              |
|          | REVENUE, DEPT OF   |  | INFORMATION SERVICES                    | 50.64              |
|          | REVENUE, DEPT OF   |  | CITY STREETS                            | 57.05              |
|          | REVENUE, DEPT OF   |  | ER&R                                    | 69.61              |
|          | REVENUE, DEPT OF   |  | GOLF ADMINISTRATION                     | 255.73             |
|          | REVENUE, DEPT OF   |  | GENERAL FUND                            | 797.86             |
|          | REVENUE, DEPT OF   |  | WATER/SEWER OPERATION                   |                    |
|          | REVENUE, DEPT OF   |  | GOLF COURSE                             | 4,849.84           |
|          | REVENUE, DEPT OF   |  | STORM DRAINAGE                          | 5,123.90           |
|          | REVENUE, DEPT OF   |  | SOLID WASTE OPERATIONS                  |                    |
|          | REVENUE, DEPT OF   |  | UTIL ADMIN                              | 57,947.82          |
|          | ADVANCE AUTOPARTS  | SPARK PLUGS-#P159  | EQUIPMENT RENTAL                        | 18.85              |
| 124150   | AMERICAN FOREST MNGM   | ARBORIST REPORT  | STORM DRAINAGE                          | 381.00             |
| 304454   | AMERICAN FOREST MNGM   | ARBORIST SERVICES  | STORM DRAINAGE                          | 1,400.00           |
|          | AMERICAN RED CROSS   | CLASS  | EXECUTIVE ADMIN                         | 108.00             |
|          | AMERICAN SOCCER COMP   | SOCCER SUPPLIES  | RECREATION SERVICES                     | 569.66             |
| 124103   | ARAMARK UNIFORM  | UNIFORM CLEANING   | SMALL ENGINE SHOP                       | 6.55               |
| 10/15/   | ARAMARK UNIFORM  | SURFACE WATER REV BILLING  | EQUIPMENT RENTAL WATER/SEWER OPERATION  | 70.75<br>30,030.78 |
|          | ARLINGTON, CITY OF<br>BANK OF AMERICA  | SUPPLY REIMBURSEMENT   | GENERAL FUND                            | -3.79              |
| 124 155  | BANK OF AMERICA  | SUPPLI REINIBURSEMENT  | POLICE PATROL                           | -3.79<br>45.37     |
| 124156   | BANK OF AMERICA  | EMBEDDED SOCIAL WORKER PROGRAM   | EMBEDDED SOCIAL WORKER                  |                    |
|          | BANK OF AMERICA  | MEAL/SUPPLY REIMBURSEMENT  | PARK & RECREATION FAC                   | 18.64              |
| 127101   | BANK OF AMERICA  | WEADOOT ET (VEHWIDO) VOEWENT   | PARK & RECREATION FAC                   | 199.00             |
|          | BANK OF AMERICA  |  | OPERA HOUSE                             | 449.99             |
| 124158   | BANK OF AMERICA  | TRAVEL REIMBURSEMENT   | EXECUTIVE ADMIN                         | 18.00              |
| 121100   | BANK OF AMERICA  | TO WEET CERTIFICATION OF THE PROPERTY OF THE P | EXECUTIVE ADMIN                         | 189.63             |
|          | BANK OF AMERICA  |  | CITY COUNCIL                            | 550.55             |
| 124159   | BANK OF AMERICA  |  | POLICE INVESTIGATION                    | 964.20             |
|          | BANK OF AMERICA  | REGISTRATION REIMBURSEMENT   | SOLID WASTE OPERATIONS                  | 975.00             |
| 124161   | BANK OF AMERICA  | TRAVEL REIMBURSEMENT   | GENERAL FUND                            | -82.06             |
|          | BANK OF AMERICA  |  | POLICE PATROL                           | 12.81              |
|          | BANK OF AMERICA  |  | POLICE PATROL                           | 37.48              |
|          | BANK OF AMERICA  |  | POLICE PATROL                           | 86.78              |
|          | BANK OF AMERICA  |  | POLICE TRAINING-FIREARMS                |                    |
| 124162   | BANK OF AMERICA  |  | POLICE INVESTIGATION                    | 1,129.80           |
| 124163   | BANK OF AMERICA  | SUPPLY REIMBURSEMENT   | GENERAL FUND                            | -119.74            |
|          | BANK OF AMERICA  |  | POLICE TRAINING-FIREARMS                |                    |
| 124164   | BANK OF AMERICA  | TRAVEL REIMBURSEMENT   | GENERAL FUND                            | -77.19             |
|          | BANK OF AMERICA  |  | POLICE ADMINISTRATION                   | 13.71              |
|          | BANK OF AMERICA  |  | K9 PROGRAM                              | 126.01             |
|          | BANK OF AMERICA  |  | DETENTION & CORRECTION                  | 1,258.22           |
| 124165   | BANK OF AMERICA  | REGISTRATION/TRAVEL REIMBURSEM   | UTIL ADMIN                              | 50.17              |
|          | BANK OF AMERICA  |  | TRAINING                                | 50.19              |
|          | BANK OF AMERICA  |  | UTIL ADMIN                              | 650.00             |
| 104166   | BANK OF AMERICA  | TRAVEL/TRAINING REIMBURSEMENT  | UTIL ADMIN                              | 736.82             |
| 124 100  | BANK OF AMERICA BANK OF AMERICA  | THAVELA RAINING REINIDURSEMENT   | YOUTH SERVICES POLICE TRAINING-FIREARMS | 393.46<br>2,352.00 |
| 124167   | BANNER BANK  | RETAINAGE ON PAY EST #3  | SURFACE WATER CAPITAL PR                |                    |
|          | BARE, ROGER & IRENE  | UB REFUND  | WATER/SEWER OPERATION                   | 198.73             |
|          | and the same of th | Item 4 - 3   |   |                    |

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# CITY OF MARYSVILLE INVOICE LIST

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# FOR INVOICES FROM 4/19/2018 TO 4/25/2018

| FOR INVOICES FROM 4/19/2018 TO 4/25/2018 |                                     |                                |   |                      |  |  |  |
|--|-------------------------------------|--------------------------------|---|----------------------|--|--|--|
| <u>CHK #</u>                             | VENDOR                              | ITEM DESCRIPTION               | ACCOUNT                                     | ITEM                 |  |  |  |
|  |                                     |                                |   | AMOUNT<br>5.700.36   |  |  |  |
|  | BERK CONSULTING INC.                | SUBAREA PLAN 2018              | COMMUNITY DEVELOPMENT-                      | •                    |  |  |  |
|  | BILLING DOCUMENT SPE                | BILL PRINTING SERVICE          | UTILITY BILLING                             | 2,085.46             |  |  |  |
| 124171                                   |                                     | LICENSE FEE                    | RECREATION SERVICES                         | 349.00               |  |  |  |
|  | CADMAN MATERIALS INC                | 152ND ST REPAIR                | ROADWAY MAINTENANCE                         | 661.03               |  |  |  |
|  | CASCADE COLUMBIA                    | 4,400 GAL POLY ALUM CHLORIDE   | WASTE WATER TREATMENT F                     |                      |  |  |  |
|  | CASCADE RECREATION                  | INCLUSIVE SWING                | PARK & RECREATION FAC                       | 1,554.68             |  |  |  |
|  | CENTRAL WELDING SUPP                | T-SHIRTS W/ CITY LOGO          | ER&R  | 954.64               |  |  |  |
|  | CLASSIQUE DESIGNS                   | SPECIAL EVENT BALLOON DECOR    | RECREATION SERVICES                         | 144.01               |  |  |  |
|  | CODE PUBLISHING                     | MMC UPDATES                    | CITY CLERK                                  | 147.06               |  |  |  |
|  | CONTY, GERALYN                      | CLASS FEE REFUND               | PARKS-RECREATION                            | 8.00                 |  |  |  |
| 124179                                   | COPIERS NORTHWEST                   | COPIER LEASE                   | COMMUNITY CENTER                            | 93.10                |  |  |  |
|  | COPIERS NORTHWEST                   |                                | MUNICIPAL COURTS                            | 94.74                |  |  |  |
|  | COPIERS NORTHWEST                   |                                | WASTE WATER TREATMENT I                     |                      |  |  |  |
|  | COPIERS NORTHWEST                   |                                | PROBATION                                   | 167.96               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | UTILITY BILLING                             | 171.28               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | CITY CLERK                                  | 191.05               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | FINANCE-GENL                                | 191.05               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | GENERAL SERVICES - OVERH                    |                      |  |  |  |
|  | COPIERS NORTHWEST                   |                                | POLICE INVESTIGATION                        | 378.99               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | DETENTION & CORRECTION                      | 531.20               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | ENGR-GENL                                   | 590.19               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | PERSONNEL ADMINISTRATIO                     |                      |  |  |  |
|  | COPIERS NORTHWEST                   |                                | PARK & RECREATION FAC                       | 913.55               |  |  |  |
|  | COPIERS NORTHWEST                   |                                | UTIL ADMIN                                  | 1,152.77             |  |  |  |
|  | COPIERS NORTHWEST                   |                                | LEGAL - PROSECUTION EXECUTIVE ADMIN         | 1,180.92<br>1,233.63 |  |  |  |
|  | COPIERS NORTHWEST                   |                                |   |                      |  |  |  |
|  | COPIERS NORTHWEST COPIERS NORTHWEST |                                | COMMUNITY DEVELOPMENT-<br>OFFICE OPERATIONS | 2,057.58             |  |  |  |
| 10/100                                   | CORE & MAIN LP                      | BRASS INVENTORY                | WATER/SEWER OPERATION                       | 2,826.78             |  |  |  |
|  | CORNWELL TOOLS                      | SHOP SMALL TOOLS               | EQUIPMENT RENTAL                            | 55.97                |  |  |  |
|  | CORRECTIONS, DEPT OF                | INMATE MEALS                   | DETENTION & CORRECTION                      | 4,771.35             |  |  |  |
|  | COUNTRY GREEN TURF                  | PALLET RETURN                  | PARK & RECREATION FAC                       | -40.00               |  |  |  |
| 124103                                   | COUNTRY GREEN TURF                  | SOD                            | PARK & RECREATION FAC                       | 58.89                |  |  |  |
|  | COUNTRY GREEN TURF                  | SOD & BLADES                   | PARK & RECREATION FAC                       | 833.31               |  |  |  |
| 124184                                   |                                     | POLICE STUDY                   | NON-DEPARTMENTAL                            | 2,502.46             |  |  |  |
|  | CUMMINS NORTHWEST                   | REPLACEMENT/UPGRADE OF GENERAT | EQUIPMENT RENTAL                            | 1,499.95             |  |  |  |
| 12-100                                   | CUMMINS NORTHWEST                   | THE EMOLINE WITH GROWN         | EQUIPMENT RENTAL                            | 4,207.75             |  |  |  |
| 124186                                   | CUNNINGHAM, JEFF A                  | UB REFUND                      | WATER/SEWER OPERATION                       | 87.08                |  |  |  |
|  | CURRAN, RONALD J                    |                                | WATER/SEWER OPERATION                       | 29.37                |  |  |  |
|  | CUZ CONCRETE PROD                   | CATCH BASINS                   | STORM DRAINAGE                              | 718.01               |  |  |  |
| 124189                                   | DAILY JOURNAL OF COM                | BID PUBLISHING                 | SIDEWALKS MAINTENANCE                       | 496.00               |  |  |  |
| 124190                                   | DAVIS INSTRUMENTS                   | WEATHER STATIONS               | WATER/SEWER OPERATION                       | -260.26              |  |  |  |
|  | DAVIS INSTRUMENTS                   |                                | STORM DRAINAGE                              | 3,120.26             |  |  |  |
| 124191                                   | DAVIS, TOM & ELIZABE                | UB REFUND                      | WATER/SEWER OPERATION                       | 323.58               |  |  |  |
| 124192                                   | DAY WIRELESS SYSTEMS                | 12 MOTOROLA/VERTEX RADIO       | ER&R  | 4,230.03             |  |  |  |
| 124193                                   | DICKS TOWING                        | TOWING 18-17607                | POLICE PATROL                               | 43,64                |  |  |  |
|  | DICKS TOWING                        | TOWING 18-17614                | POLICE PATROL                               | 43.64                |  |  |  |
|  | DICKS TOWING                        | TOWING P160                    | POLICE PATROL                               | 43.64                |  |  |  |
| 124194                                   | DILLON, MARGARET                    | RENTAL DEPOSIT REFUND          | GENERAL FUND                                | 200.00               |  |  |  |
| 124195                                   | DONNELSON ELECTRIC                  | ELECTRICAL HOOK UP             | WATER FILTRATION PLANT                      | 100.74               |  |  |  |
| 124196                                   | E&E LUMBER                          | CONCRETE                       | PARK & RECREATION FAC                       | 3,22                 |  |  |  |
|  | E&E LUMBER                          | SAND PAPER                     | PARK & RECREATION FAC                       | 4,49                 |  |  |  |
|  | E&E LUMBER                          | MALLET                         | PARK & RECREATION FAC                       | 6.27                 |  |  |  |
|  | E&E LUMBER                          | HAMMER BIT                     | SIDEWALKS MAINTENANCE                       | 7.32                 |  |  |  |
|  | E&E LUMBER                          | FOAM & COUPLING                | WATER DIST MAINS                            | 13.07                |  |  |  |
|  | E&E LUMBER                          | ZIP TIES                       | PARK & RECREATION FAC                       | 23.00                |  |  |  |
|  | E&E LUMBER                          | PAINT TRAYS                    | PARK & RECREATION FAC                       | 25.01                |  |  |  |

DATE: 4/25/2018 TIME: 9:47:19AM

# CITY OF MARYSVILLE INVOICE LIST

#### FOR INVOICES FROM 4/19/2018 TO 4/25/2018

ACCOUNT ITEM CHK# **VENDOR** ITEM DESCRIPTION DESCRIPTION **AMOUNT** 124196 E&E LUMBER SPRAY PAINT PARK & RECREATION FAC 29.26 **E&E LUMBER** LUMBER PARK & RECREATION FAC 34.91 **E&E LUMBER COVER AND TAPE** PARK & RECREATION FAC 36.24 **E&E LUMBER LUMBER & SUPPLIES** PARK & RECREATION FAC 41.11 **E&E LUMBER** ADHESIVE AND BITS PARK & RECREATION FAC 49.48 **E&E LUMBER CLEANING SUPPLIES** PARK & RECREATION FAC 54.50 **E&E LUMBER** PROPANE, RAGS, SUPER GLUE ER&R 55.72 **E&E LUMBER SUPPLIES** POLICE PATROL 74.95 **E&E LUMBER FASTENERS** PARK & RECREATION FAC 84.61 **E&E LUMBER** BRACE AND LAG PARK & RECREATION FAC 119.67 **E&E LUMBER PULLEYS** PARK & RECREATION FAC 130.92 **E&E LUMBER** TOOLS FOR FENCE REPAIR SOURCE OF SUPPLY 153.36 **E&E LUMBER** 4X8 CDX AND AC'S SIDEWALKS MAINTENANCE 154.77 **E&E LUMBER** FLANGE AND TEE PARK & RECREATION FAC 160.01 **E&E LUMBER** PS FINGERPRINT STATION PUBLIC SAFETY BLDG 495.78 124197 EAGLE FENCE SHOP CAGE ENCLOSURE ROADWAY MAINTENANCE 3,158.45 124198 ECONOMIC ALLIANCE 5,000.00 CHOOSE WASHINGTON NON-DEPARTMENTAL 124199 EMME, KYLA MILEAGE REIMBURSEMENT **EXECUTIVE ADMIN** 9.09 124200 ENCHANTING PRINCESS SPECIAL EVENT CHARACTERS RECREATION SERVICES 900.00 124201 EVERETT OFFICE 3 PRESTA CONF CHAIRS STORM DRAINAGE 574.96 124202 EWING IRRIGATION **FERTILIZER** 491.46 PARK & RECREATION FAC 28.73 124203 FERRELLGAS 120 GAL TANK RENTAL ROADWAY MAINTENANCE 28.73 **FERRELLGAS** TRAFFIC CONTROL DEVICES 28.73 **FERRELLGAS** WATER SERVICE INSTALL 35.15 **FERRELLGAS** PROPANE 20.7 GALLONS ROADWAY MAINTENANCE **FERRELLGAS** TRAFFIC CONTROL DEVICES 35.15 35.15 WATER SERVICE INSTALL **FERRELLGAS** 124204 FITCH, HAROLD **UB REFUND** WATER/SEWER OPERATION 188.13 124205 FRONTIER COMMUNICATI ACCT #36065771080927115 STREET LIGHTING 55.09 FRONTIER COMMUNICATI ACCT #36065836350725085 **UTIL ADMIN** 56.36 FRONTIER COMMUNICATI COMMUNITY DEVELOPMENT-56.36 **PUBLIC SAFETY BLDG** 95.90 FRONTIER COMMUNICATI ACCT #36065943981121075 CITY HALL 103.63 FRONTIER COMMUNICATI ACCT #36065340280125085 124206 FULLER RAYMOND WATER/SEWER OPERATION 136.44 **UB REFUND** 124207 FUN EXPRESS LLC EASTER EGG HUNT SUPPLIES -17.59GENERAL FUND RECREATION SERVICES 210.88 **FUN EXPRESS LLC** 124208 GALLS, LLC UNIFORMS, D SCHMIDT **DETENTION & CORRECTION** 17.40 GALLS, LLC **UNIFORMS DETENTION & CORRECTION** 513.46 124209 GARDNER BAY CONSULT CONSULTING SVCS **GMA-PARKS** 2,925.90 124210 GEMPLER'S SPRAYGUN & NOZZLES FOR TANK CITY STREETS -18.29ROADSIDE VEGETATION 219.26 **GEMPLER'S** 124211 GENERAL EQUIPMENT 65 GALLON CARTS SOLID WASTE OPERATIONS 6.551.67 124212 GEOLINE INC PRISM POLE ASSEMBLY **ENGR-GENL** 512.96 **GEOLINE INC** TRIMBLE RADIO **ENGR-GENL** 32,392.89 124213 GOLDEN CORAL **EMPLOYEE APPRECIATION LUNCHEON** PERSONNEL ADMINISTRATIO 283.66 **FACILITY MAINTENANCE** 87.23 124214 GOVCONNECTION INC HP PRINTER **GOVCONNECTION INC GRAPHICS CARD** IS REPLACEMENT ACCOUNTS 380.93 FINANCE-GENL 4.375.00 124215 GOVERNMENT PORTFOLIO INVESTMENT SVC-1ST QTR 124216 GRAY AND OSBORNE PROF SVCS 3/4/18-3/31/18 STORM DRAINAGE 963.62 WASTE WATER TREATMENT F 1,032.45 **GRAY AND OSBORNE** 124217 GREENSHIELDS **SUPPLIES** PARK & RECREATION FAC 170.64 60.40 124218 GREG RAIRDONS DODGE DRIVERS SEAT BELT **EQUIPMENT RENTAL** RECREATION SERVICES 156.00 124219 HA, ELIZABETH JEAN **INSTRUCTOR SERVICES** 124220 HACH COMPANY WATER TESTING SUPPLIES WATER QUAL TREATMENT 2,016.06 TRANSPORTATION MANAGEN 6.00 124221 HANNAHS, JESSE PARKING REIMBURSEMENT WATER SUPPLY MAINS 264.97 124222 HD FOWLER COMPANY ROMAC SADDLE & STRAPS SETTLEMENT AGREEMENT NON-DEPARTMENTAL 60,000.00 124223 HEPBURN, CAROLLPS

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#### CITY OF MARYSVILLE **INVOICE LIST**

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**DETENTION & CORRECTION** 

COMMUNITY DEVELOPMENT-

POLICE PATROL

13.09

24.55

107.63

|              |                                       | FOR INVOICES FROM 4/19/2018 TO 4/25/201    | Q                                    |                    |
|--------------|---------------------------------------|--|--------------------------------------|--------------------|
|              |                                       | FOR 111VOICES FROISI 4/19/2018 10 4/23/201 | ACCOUNT                              | ITEM               |
| <u>CHK #</u> | <u>VENDOR</u>                         | ITEM DESCRIPTION                           |                                      | AMOUNT             |
| 124224       | HEWLETT PACKARD                       | PRINTER SUPPLIES                           | SEWER MAIN COLLECTION                | 7.99               |
|              | HEWLETT PACKARD                       |  | STORM DRAINAGE                       | 7.99               |
|              | HEWLETT PACKARD                       |  | POLICE INVESTIGATION                 | 9.55               |
|              | HEWLETT PACKARD                       |  | PARK & RECREATION FAC                | 12.10              |
|              | HEWLETT PACKARD                       |  | COMMUNITY SERVICES UNIT              | 22.16              |
|              | HEWLETT PACKARD                       |  | POLICE PATROL                        | 26.50              |
|              | HEWLETT PACKARD                       |  | LEGAL - PROSECUTION                  | 45.10              |
|              | HEWLETT PACKARD                       |  | CITY CLERK                           | 59.71              |
|              | HEWLETT PACKARD                       |  | FINANCE-GENL                         | 59.71              |
|              | HEWLETT PACKARD                       |  | WASTE WATER TREATMENT                | 60.62              |
|              | HEWLETT PACKARD                       |  | MUNICIPAL COURTS                     | 112.16             |
|              | HEWLETT PACKARD                       |  | UTILITY BILLING                      | 158.89             |
|              | HEWLETT PACKARD                       |  | COMPUTER SERVICES                    | 388.32             |
| 124225       | HINT PERIPHERALS                      | LAPTOP MOUNTS                              | ER&R                                 | -619.07            |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.50             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.50             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.50             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.50             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
|              | HINT PERIPHERALS                      |  | EQUIPMENT RENTAL                     | 618.51             |
| 12/226       | HINT PERIPHERALS                      | DATADASE MODE                              | EQUIPMENT RENTAL                     | 1,237.01           |
|              | INTERFACE SYSTEMS IRON MOUNTAIN       | DATABASE WORK<br>SHOP SUPPLY - ROCK        | NON-DEPARTMENTAL ROADWAY MAINTENANCE | 4,500.00<br>294.79 |
| 124227       | IRON MOUNTAIN                         | SHOP SUPPLY - NOCK                         | WATER DIST MAINS                     | 294.79<br>294.79   |
|              | IRON MOUNTAIN                         |  | SEWER MAIN COLLECTION                | 294.79             |
| 12/228       | J. THAYER COMPANY                     | OFFICE SUPPLIES                            | ER&R                                 | 248.72             |
|              | JAMES W FOWLER CO                     | PAY ESTIMATE #20                           | WATER CAPITAL PROJECTS               | 6,546.00           |
| 12-12-20     | JAMES W FOWLER CO                     | PAY ESTIMATE #19                           | WATER CAPITAL PROJECTS               | 88,097.50          |
| 124230       | JAMES, MARK                           | TRAVEL REIMBURSEMENT                       | CITY COUNCIL                         | 231.50             |
|              | JOSE VALLE & GUADALU                  | UB REFUND                                  | WATER/SEWER OPERATION                | 18.53              |
|              | KAISER PERMANENTE                     | SCREENING/IMMUNIZATIONS                    | ENGR-GENL                            | 36.00              |
|              | KAISER PERMANENTE                     | GOVERN WOMEN TO THE                        | PRO ACT TEAM                         | 36.00              |
|              | KAISER PERMANENTE                     |  | TRAINING                             | 36.00              |
|              | KAISER PERMANENTE                     |  | UTILADMIN                            | 108.00             |
|              | KAISER PERMANENTE                     |  | EXECUTIVE ADMIN                      | 826.00             |
| 124233       | KELLER SUPPLY COMPAN                  | TANK GASKET                                | MAINT OF GENL PLANT                  | 7.68               |
|              | KELLER SUPPLY COMPAN                  | DRAIN CLEANER                              | MAINT OF GENL PLANT                  | 28.08              |
| 124234       | KIM, JAMIE S.                         | PUBLIC DEFENDER                            | PUBLIC DEFENSE                       | 300.00             |
|              | KING, TIM                             | MEAL REIMBURSEMENT                         | UTIL ADMIN                           | 11.82              |
|              | KINGSFORD, ANDREA                     | SUPPLIES REIMBURSEMENT                     | RECREATION SERVICES                  | 317.44             |
|              | KITTRICK, KAYREN                      | CLASS FEE REFUND                           | PARKS-RECREATION                     | 25.00              |
|              | KNEBEL COMPANY                        | ASBESTOS INSPECTION                        | PARK & RECREATION FAC                | 2,470.00           |
|              | KRAG, JOAN                            | UB REFUND                                  | WATER/SEWER OPERATION                | 28.05              |
| 124240       | LABOR & INDUSTRIES                    | L&I PAYMENT-1ST QTR 2018                   | OPERA HOUSE                          | 9.51               |
|              | LABOR & INDUSTRIES                    |  | MUNICIPAL COURTS                     | 53.37              |
|              | LABOR & INDUSTRIES                    |  | RECREATION SERVICES                  | 54.39              |
|              | LABOR & INDUSTRIES                    |  | COMMUNITY CENTER                     | 247.68             |
|              | LABOR & INDUSTRIES LABOR & INDUSTRIES |  | ROADWAY MAINTENANCE POLICE PATROL    | 417.90<br>640.41   |
| 124241       | LAKE INDUSTRIES                       | ASPHALT                                    | ROADWAY MAINTENANCE                  | 490.00             |
| 147471       | LANE INDUSTRIES                       | AOI HALI                                   | NOADVIAL MAINTENANCE                 | 30.00              |

UNIFORMS

ARMORED TRUCK SERVICES

Item 4 - 6

124243 LOOMIS

124242 LASTING IMPRESSIONS

LASTING IMPRESSIONS

### CITY OF MARYSVILLE INVOICE LIST

#### INVOICE LIST

| FOR INVOICES FROM 4/19/2018 TO 4/25/2018  |   |   |   |                  |  |
|---|---|---|---|------------------|--|
| CHK # VENDOR ITEM DESCRIPTION DESCRIPTION |   |   |   |                  |  |
|   |   |   | DESCRIPTION                             | AMOUNT           |  |
| 124243                                    | LOOMIS                                    | ARMORED TRUCK SERVICES                        | UTIL ADMIN                              | 107.63           |  |
|   | LOOMIS                                    |   | GOLF ADMINISTRATION                     | 168.32           |  |
|   | LOOMIS                                    |   | UTILITY BILLING                         | 215.27           |  |
|   | LOOMIS                                    |   | POLICE ADMINISTRATION                   | 430.53           |  |
|   | LOOMIS                                    |   | MUNICIPAL COURTS                        | 430.53           |  |
| 124244                                    | LOWES HIW INC                             | SEWER REJECT LINE EXTENSION                   | WASTE WATER TREATMENT                   |                  |  |
|   | LOWES HIW INC                             | COMMERCIAL DEAD BOLT                          | ROADWAY MAINTENANCE                     | 58.85            |  |
|   | MACHEN, JOSHUA                            | PLAN REVIEW FEE REFUND                        | COMMUNITY DEVELOPMENT                   |                  |  |
| 124246                                    | MARYSVILLE FIRE DIST                      | INMATE MEDICAL TRANSPORT                      | DETENTION & CORRECTION                  | 369.00           |  |
| 40.40.47                                  | MARYSVILLE FIRE DIST                      | m13/m=0                                       | DETENTION & CORRECTION                  | 456.50           |  |
| 124247                                    | MARYSVILLE PRINTING                       | FLYERS  | RECREATION SERVICES                     | 14.85            |  |
|   | MARYSVILLE PRINTING                       |   | RECREATION SERVICES                     | 14.85            |  |
|   | MARYSVILLE PRINTING                       | OPERA HOUSE FLYERS                            | OPERA HOUSE                             | 150.01           |  |
|   | MARYSVILLE PRINTING                       | 2018 SUMMER CAMP FLYERS                       | RECREATION SERVICES                     | 430.64           |  |
| 40.40.40                                  | MARYSVILLE PRINTING                       | 0504505557440                                 | RECREATION SERVICES                     | 430.64           |  |
| 124248                                    | MARYSVILLE SCHOOL                         | CEDARCREST MS                                 | RECREATION SERVICES                     | 54.00            |  |
|   | MARYSVILLE SCHOOL                         | LIBERTY ELEMENTARY                            | RECREATION SERVICES                     | 131.00           |  |
|   | MARYSVILLE SCHOOL                         | OUNINGODE EL EMENTA DV                        | RECREATION SERVICES                     | 189.00           |  |
|   | MARYSVILLE SCHOOL                         | SUNNYSIDE ELEMENTARY                          | RECREATION SERVICES                     | 198.00           |  |
|   | MARYSVILLE SCHOOL MARYSVILLE SCHOOL       | SHOULTES ELEMENTARY                           | RECREATION SERVICES                     | 270.00           |  |
|   | MARYSVILLE SCHOOL                         | KELLOGG MARSH ELEMENTARY                      | RECREATION SERVICES                     | 297.00<br>411.00 |  |
|   | MARYSVILLE SCHOOL                         | PINEWOOD ELEMENTARY MARSHALL ELEMENTARY       | RECREATION SERVICES RECREATION SERVICES | 567.00           |  |
|   | MARYSVILLE SCHOOL                         | GROVE ELEMENTARY                              | RECREATION SERVICES                     | 636.00           |  |
|   | MARYSVILLE SCHOOL                         | TOTEM MS                                      | RECREATION SERVICES                     | 942.00           |  |
|   | MARYSVILLE SCHOOL                         | QUILCEDA TULALIP ELEMENTARY                   | RECREATION SERVICES                     | 1,291.00         |  |
|   | MARYSVILLE SCHOOL                         | CEDARCREST MS                                 | RECREATION SERVICES                     | 1,629.00         |  |
|   | MARYSVILLE SCHOOL                         | MMS BASKETBALL                                | RECREATION SERVICES                     | 2,018.50         |  |
|   | MARYSVILLE SCHOOL                         | ALLEN CREEK ELEMENTARY                        | RECREATION SERVICES                     | 2,047.00         |  |
| 124249                                    | MARYSVILLE, CITY OF                       | UTILITIES                                     | WATER FILTRATION PLANT                  | 55.12            |  |
|   | MARYSVILLE, CITY OF                       |   | PUBLIC SAFETY BLDG                      | 159.77           |  |
|   | MARYSVILLE, CITY OF                       |   | PARK & RECREATION FAC                   | 557.93           |  |
|   | MARYSVILLE, CITY OF                       |   | PUBLIC SAFETY BLDG                      | 3,057.31         |  |
| 124250                                    | MATCO TOOLS                               | SMALL SHOP SUPPLIES                           | EQUIPMENT RENTAL                        | 483.15           |  |
| 124251                                    | MCKINNEY, SHANE E.                        | UB REFUND                                     | WATER/SEWER OPERATION                   | 7.95             |  |
| 124252                                    | MCLOUGHLIN & EARDLEY                      | RAPID ADJUST GUNLOCK KIT                      | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 228.41           |  |
|   | MCLOUGHLIN & EARDLEY                      | CDOTI IOLIT                                   | EQUIPMENT RENTAL                        | 228.42           |  |
|   | MCLOUGHLIN & EARDLEY                      | SPOTLIGHT                                     | EQUIPMENT RENTAL                        | 245.46           |  |
|   | MCLOUGHLIN & EARDLEY                      | HALOGEN BULB REPLACEMENT                      | ER&R                                    | 363.63           |  |
|   | MCLOUGHLIN & EARDLEY MCLOUGHLIN & EARDLEY | RAPID ADJUST GUNLOCK KIT COMPUTER MOUNT STAND | EQUIPMENT RENTAL EQUIPMENT RENTAL       | 456.82<br>646.88 |  |
|   | MCLOUGHLIN & EARDLEY                      | UNIVERSAL EQUIP STORAGE BOX                   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      | SINIVERSAL EQUIL STORAGE BOX                  | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 828.47           |  |
|   | MCLOUGHLIN & EARDLEY                      |   | EQUIPMENT RENTAL                        | 1,656.94         |  |
| 124253                                    | MENNIE, CONNIE                            | MIILEAGE REIMBURSEMENT<br>Item 4 - 7          | EXECUTIVE ADMIN                         | 61.17            |  |
|   |   | IIGIII 4 - 7                                  |   |                  |  |

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DATE: 4/25/2018

#### CITY OF MARYSVILLE **INVOICE LIST**

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|              | EC                                      | OR INVOICE LIST<br>OR INVOICES FROM 4/19/2018 TO 4/25/2018 | 0  |                    |
|--------------|---|--|--|--------------------|
|              |   |  | ACCOUNT                                      | ITEM               |
| <u>CHK #</u> | VENDOR                                  | ITEM DESCRIPTION   |  | AMOUNT             |
| 124254       | METCALF, SHELLEY                        | INSTRUCTOR SERVICES  | RECREATION SERVICES                          | 1,096.83           |
|              | MIZELL, TARA                            | OPERA HOUSE EVENTS REIMBURSEME                             | OPERA HOUSE                                  | 97.00              |
|              | MONTGOMERY, TERRI                       | CLASS REFUND   | PARKS-RECREATION                             | 25.00              |
|              | MORGAN SOUND                            | ASSISTED LISTENING UPGRADE                                 | PROBATION                                    | 371.39             |
|              | MORGAN SOUND                            |  | MUNICIPAL COURTS                             | 1,114.16           |
| 124258       | MOTOROLA                                | PATROL CAR EQUIPMENT                                       | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                | •  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623,32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 3,623.32           |
|              | MOTOROLA                                |  | EQUIPMENT RENTAL                             | 7,246.64           |
|              | MOTOROLA                                | RADIOS   | POLICE PATROL                                | 19,227.62          |
|              | NATIONAL BARRICADE                      | ROLL UP SIGNS  | TRAFFIC CONTROL DEVICES                      | 555.39             |
|              | NELSON TRUCK EQUIP                      | STORAGE RACK   | EQUIPMENT RENTAL                             | 127.59             |
|              | NGUYEN, DOAN                            | UB REFUND  | WATER/SEWER OPERATION                        | 8.44               |
| 124262       | NORTHSTAR CHEMICAL                      | LIQUID POLYMER-1 DRUM                                      | WASTE WATER TREATMENT F                      |                    |
| 104060       | NORTHSTAR CHEMICAL                      | SODIUM HYPOCHLORITE MACRO CONTROLLERS                      | WATER QUAL TREATMENT                         | 1,384.20<br>186.88 |
| 124203       | NURNBERG SCIENTIFIC NURNBERG SCIENTIFIC | BOD 300 ML-2 CASES   | WATER QUAL TREATMENT WASTE WATER TREATMENT F |                    |
| 104064       | OFFICE DEPOT                            | OFFICE SUPPLIES  | ENGR-GENL                                    | 2.73               |
| 124204       | OFFICE DEPOT                            | OFFICE SOFFEIES  | STORM DRAINAGE                               | 2.78               |
|              | OFFICE DEPOT                            |  | SEWER MAIN COLLECTION                        | 2.78               |
|              | OFFICE DEPOT                            | WIRELESS MOUSE   | UTIL ADMIN                                   | 30.10              |
|              | OFFICE DEPOT                            | OFFICE SUPPLIES  | UTIL ADMIN                                   | 60.64              |
|              | OFFICE DEPOT                            |  | POLICE PATROL                                | 207.24             |
| 124265       |   | PROF SVCS THRU 4/6/18                                      | GMA - STREET                                 | 40,624.72          |
| 124266       | PACIFIC POWER BATTER                    | BATTERY & CORE CHARGE                                      | WATER DIST MAINS                             | 193.13             |
| 124267       | PARTS STORE, THE                        | SUPPLIES   | SIDEWALKS MAINTENANCE                        | 16.07              |
|              | PARTS STORE, THE                        | OIL FILTERS  | ER&R   | 36.24              |
| 124268       | PEACE OF MIND                           | MINUTE TAKING SERVICE                                      | CITY CLERK                                   | 132.00             |
|              | PEACE OF MIND                           |  | CITY CLERK                                   | 168.30             |
|              | PEREIRA, BIRCH                          | ENTERTAINMENT 5/17/18                                      | OPERA HOUSE                                  | 300.00             |
| 124270       | PGC INTERBAY LLC                        | PROFESSIONAL SERVICES                                      | MAINTENANCE                                  | 11.57              |
|              | PGC INTERBAY LLC                        |  | PRO-SHOP                                     | 27.58              |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 45.00<br>45.46     |
|              | PGC INTERPAY LLC                        |  | PRO-SHOP<br>PRO-SHOP                         | 76.76              |
|              | PGC INTERBAY LLC PGC INTERBAY LLC       |  | MAINTENANCE                                  | 128.00             |
|              | PGC INTERBAY LLC                        |  | PRO-SHOP                                     | 161.20             |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 392.72             |
|              | PGC INTERBAY LLC                        |  | PRO-SHOP                                     | 410.21             |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 498.55             |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 500.48             |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 817.40             |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 1,137.76           |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 1,206.98           |
|              | PGC INTERBAY LLC                        |  | GOLF COURSE                                  | 1,340.00           |
|              | PGC INTERBAY LLC                        |  | PRO-SHOP                                     | 1,365.81           |
|              | PGC INTERBAY LLC                        |  | MAINTENANCE                                  | 1,636.17           |
|              | PGC INTERBAY LLC                        |  | GOLF COURSE                                  | 9,897.30           |
|              | PICK OF THE LITTER                      | BANNERS  | RECREATION SERVICES                          | 329.70             |
| 124272       | PILCHUCK RENTALS                        | SOD CUTTER RENTAL  | PARK & RECREATION FAC                        | 88.37              |
|              | PILCHUCK RENTALS                        | SUPPLIES   | ROADWAY MAINTENANCE PARK & RECREATION FAC    | 106.74<br>139.47   |
|              | PILCHUCK RENTALS                        | WEEDEATER Item 4 - 8                                       | FARR & REUREATION FAC                        | 139.47             |

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| FOR INVOICES FROM 4/19/2018 TO 4/25/2018 |   |  |   |                      |  |
|--|---|--|---|----------------------|--|
| CHK#                                     | VENDOR                                  | ITEM DESCRIPTION                       | ACCOUNT   | ITEM                 |  |
|  | PLATT ELECTRIC                          |  | · · · · · · · · · · · · · · · · · · ·           | AMOUNT               |  |
| 124213                                   | PLATT ELECTRIC PLATT ELECTRIC           | TWINE                                  | SOURCE OF SUPPLY SOURCE OF SUPPLY               | 26.83                |  |
|  | PLATT ELECTRIC PLATT ELECTRIC           | SUPPLIES<br>1500' BELDEN               |   | 83.57                |  |
| 12/127/                                  | PROVIDENCE EVERETT M                    | INMATE MEDICAL CARE                    | SOURCE OF SUPPLY                                | 1,936.49             |  |
|  | PUBLIC FINANCE                          | LID ADMINISTRATION                     | DETENTION & CORRECTION INTEREST & OTHER DEBT SE |                      |  |
| 124276                                   |   | ACCT #2011-4209-8                      | PARK & RECREATION FAC                           | 8.37                 |  |
| 127210                                   | PUD                                     | ACCT #2011-4209-6<br>ACCT #2027-9116-6 | PUMPING PLANT                                   | 8.67                 |  |
|  | PUD                                     | ACCT #2027-9110-0<br>ACCT #2042-6034-3 | TRAFFIC CONTROL DEVICES                         |                      |  |
|  | PUD                                     | ACCT #2013-4666-5                      | SEWER LIFT STATION                              | 16.44                |  |
|  | PUD                                     | ACCT #2042-5946-9                      | TRAFFIC CONTROL DEVICES                         |                      |  |
|  | PUD                                     | ACCT #2042-6262-0                      | TRAFFIC CONTROL DEVICES                         |                      |  |
|  | PUD                                     | ACCT #2054-8182-3                      | GOLF ADMINISTRATION                             | 16.44                |  |
|  | PUD                                     | ACCT #2211-0009-2                      | GMA - STREET                                    | 16.44                |  |
|  | PUD                                     | ACCT #2213-2916-2                      | GMA - STREET                                    | 16.70                |  |
|  | PUD                                     | ACCT #2023-7865-9                      | MAINT OF GENL PLANT                             | 16.86                |  |
|  | PUD                                     | ACCT #2024-6102-6                      | MAINT OF GENL PLANT                             | 17.01                |  |
|  | PUD                                     | ACCT #2020-1181-3                      | PUMPING PLANT                                   | 17.35                |  |
|  | PUD                                     | ACCT #2215-6905-6                      | NON-DEPARTMENTAL                                | 18.71                |  |
|  | PUD                                     | ACCT #2005-0161-7                      | TRANSPORTATION MANAGEN                          | 24.47                |  |
|  | PUD                                     | ACCT #2200-2050-7                      | STREET LIGHTING                                 | 26.35                |  |
|  | PUD                                     | ACCT #2009-7395-6                      | SEWER LIFT STATION                              | 26.65                |  |
|  | PUD                                     | ACCT #2016-1018-5                      | TRANSPORTATION MANAGEN                          | 28.16                |  |
|  | PUD                                     | ACCT #2006-5074-5                      | TRANSPORTATION MANAGEM                          | 34.26                |  |
|  | PUD                                     | ACCT #2011-4215-5                      | TRANSPORTATION MANAGEM                          |                      |  |
|  | PUD                                     | ACCT #2216-1040-5                      | STREET LIGHTING                                 | 37.67                |  |
|  | PUD                                     | ACCT #2021-4048-9                      | TRANSPORTATION MANAGEN                          |                      |  |
|  | PUD                                     | ACCT #2016-7089-0                      | TRANSPORTATION MANAGEN                          |                      |  |
|  | PUD                                     | ACCT #2004-4880-1                      | TRANSPORTATION MANAGEN                          |                      |  |
|  | PUD                                     | ACCT #2022-9424-5                      | SEWER LIFT STATION                              | 45.98                |  |
|  | PUD                                     | ACCT #2023-6853-6                      | TRANSPORTATION MANAGEN                          |                      |  |
|  | PUD                                     | ACCT #2048-2969-1                      | STREET LIGHTING                                 | 48.88                |  |
|  | PUD                                     | ACCT #2021-0219-0                      | TRANSPORTATION MANAGEM                          |                      |  |
|  | PUD                                     | ACCT #2025-2469-0                      | PUMPING PLANT                                   | 53.89                |  |
|  | PUD                                     | ACCT #2023-0330-1                      | SEWER LIFT STATION TRANSPORTATION MANAGEM       | 57.49<br>59.61       |  |
|  | PUD                                     | ACCT #2008-2727-7<br>ACCT #2039-9634-3 | STREET LIGHTING                                 | 61.95                |  |
|  | PUD<br>PUD                              | ACCT #2009-9634-3<br>ACCT #2006-6043-9 | STREET LIGHTING                                 | 62.34                |  |
|  | PUD                                     | ACCT #2021-4311-1                      | TRANSPORTATION MANAGEM                          |                      |  |
|  | PUD                                     | ACCT #2211-1593-4                      | MAINT OF GENL PLANT                             | 76.20                |  |
|  | PUD                                     | ACCT #2206-8134-0                      | STORM DRAINAGE                                  | 84.46                |  |
|  | PUD                                     | ACCT #2024-6354-3                      | SEWER LIFT STATION                              | 96,81                |  |
|  | PUD                                     | ACCT #2052-3773-8                      | TRAFFIC CONTROL DEVICES                         | 108.00               |  |
|  | PUD                                     | ACCT #2032-9121-6                      | GENERAL SERVICES - OVERH                        | 113.29               |  |
|  | PUD                                     | ACCT #2019-0963-7                      | SEWER LIFT STATION                              | 122.80               |  |
|  | PUD                                     | ACCT #2052-3927-0                      | TRAFFIC CONTROL DEVICES                         | 124.13               |  |
|  | PUD                                     | ACCT #2016-2888-0                      | WASTE WATER TREATMENT F                         |                      |  |
|  | PUD                                     | ACCT # 2012-2250-67                    | PARK & RECREATION FAC                           | 167.33               |  |
|  | PUD                                     | ACCT #2200-2051-1                      | STREET LIGHTING                                 | 295.28               |  |
|  | PUD                                     | ACCT #2207-6117-5                      | OPERA HOUSE                                     | 334.56               |  |
|  | PUD                                     | ACCT #2016-7563-4                      | WASTE WATER TREATMENT F                         |                      |  |
|  | PUD                                     | ACCT #2021-7733-3                      | MAINT OF GENL PLANT                             | 778.61               |  |
|  | PUD                                     | ACCT #2015-8728-4                      | WASTE WATER TREATMENT F                         |                      |  |
|  | PUD                                     | ACCT #2000-2187-1                      | COURT FACILITIES                                | 975.26               |  |
|  | PUD                                     | ACCT #2016-1747-9                      | CITY HALL                                       | 1,157.51<br>1,243.73 |  |
| 124277                                   | PUD PUGET SOUND ENERGY                  | ACCT #2016-3968-9<br>NATURAL GAS       | MAINT OF GENL PLANT<br>GMA - STREET             | 54.39                |  |
|  | PUGET SOUND ENERGY PUGET SOUND SECURITY | KEYS                                   | DETENTION & CORRECTION                          | 16.37                |  |
| 124270                                   | FUGET SOUND SECURITY                    | Item 4 - 9                             | DETENTION & CONNECTION                          | 10.57                |  |

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# CITY OF MARYSVILLE INVOICE LIST

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### FOR INVOICES FROM 4/19/2018 TO 4/25/2018

|              | ,                                     |                              |                                   |                       |
|--------------|---------------------------------------|------------------------------|-----------------------------------|-----------------------|
| <u>CHK #</u> | VENDOR                                | ITEM DESCRIPTION             | ACCOUNT<br>DESCRIPTION            | <u>ITEM</u><br>AMOUNT |
| 124278       | PUGET SOUND SECURITY                  | DUPLICATE KEYS               | WATER DIST MAINS                  | 27.28                 |
|              | PUGET SOUND SECURITY                  | CYLINDER COMB CHANGE         | ROADWAY MAINTENANCE               | 32.73                 |
| 124279       | QALTEK                                | CALIBRATION & LEAK TEST      | UTIL ADMIN                        | 744.00                |
|              | RAM SPV II, LLC                       | RENTAL UNIT                  | STORM DRAINAGE                    | 436.40                |
|              | RAM SPV II, LLC                       | 112111112 01111              | SEWER SERV MAINT                  | 436.40                |
| 124281       | REISWIG, LINDSEY                      | REFUND CLASS FEES            | PARKS-RECREATION                  | 60.00                 |
|              | RICOH USA, INC.                       | PRINTER/COPIER CHARGES       | MUNICIPAL COURTS                  | -398.49               |
|              | RICOH USA, INC.                       |                              | OFFICE OPERATIONS                 | 16.47                 |
|              | RICOH USA, INC.                       |                              | PROBATION                         | 81.33                 |
|              | RICOH USA, INC.                       |                              | PROPERTY TASK FORCE               | 99.95                 |
|              | RICOH USA, INC.                       |                              | WASTE WATER TREATMENT F           |                       |
|              | RICOH USA, INC.                       |                              | POLICE PATROL                     | 443.10                |
| 124283       | ROAD CONSTRUCTION                     | PAY ESTIMATE #3              | SURFACE WATER CAPITAL PR          |                       |
|              | SCORE                                 | INMATE HOUSING-MARCH 2018    | DETENTION & CORRECTION            |                       |
|              | SEATTLE PACIFIC HOME                  | UB REFUND                    | WATER/SEWER OPERATION             | 30.42                 |
|              | SECRETARY OF STATE                    | PROCESSING SERVICES          | LEGAL-GENL                        | 50.00                 |
|              | SHAFER, JANE                          | MEETING SUPPLY REIMBURSEMENT | PARK & RECREATION FAC             | 36.98                 |
|              | SHRED-IT US                           | MONTHLY SHREDDING SERVICES   | PERSONNEL ADMINISTRATION          |                       |
|              | SHRED-IT US                           |                              | CITY CLERK                        | 9.12                  |
|              | SHRED-IT US                           |                              | EXECUTIVE ADMIN                   | 22,39                 |
|              | SHRED-IT US                           |                              | LEGAL - PROSECUTION               | 22.39                 |
|              | SHRED-IT US                           |                              | POLICE PATROL                     | 59.28                 |
| 124289       | SKAGGS, JENNIFER                      | UB REFUND                    | WATER/SEWER OPERATION             | 32.36                 |
|              | SMITH, RICHARD                        | TUITION REIMBURSEMENT        | POLICE TRAINING-FIREARMS          |                       |
|              | SNO CO TREASURER                      | CRIME VICTIM/WITNESS FUNDS   | CRIME VICTIM                      | 714.18                |
| 124292       | SNO CO TREASURER                      | 2018 PROPERTY TAXES          | PARK & RECREATION FAC             | 18.78                 |
|              | SNO CO TREASURER                      |                              | GMA - STREET                      | 18.78                 |
|              | SNO CO TREASURER                      |                              | OPERA HOUSE                       | 125.38                |
|              | SNO CO TREASURER                      |                              | WATER RESERVOIRS                  | 5,965.87              |
| 124293       | SNO CO TREASURER                      | INMATE MEDICAL-FEB 2018      | DETENTION & CORRECTION            | 2,906.62              |
| 124294       | SOLID WASTE SYSTEMS                   | CAMERA SYSTEM                | EQUIPMENT RENTAL                  | 1,515.44              |
| 124295       | SOUND PUBLISHING                      | OPERA HOUSE ADVERTISING      | OPERA HOUSE                       | 135.00                |
| 124296       | SOUND PUBLISHING                      | LEGAL ADS                    | COMMUNITY DEVELOPMENT-            | 550.88                |
| 124297       | SOUND PUBLISHING                      | LEGAL NOTICE                 | WATER RESERVOIRS                  | 247.30                |
| 124298       | SOUND PUBLISHING                      | BID PUBLISHING               | SIDEWALKS MAINTENANCE             | 292.24                |
| 124299       | SPRINGBROOK NURSERY                   | GRAVEL                       | PARK & RECREATION FAC             | 25.57                 |
|              | SPRINGBROOK NURSERY                   | SAND                         | PARK & RECREATION FAC             | 42.00                 |
|              | SPRINGBROOK NURSERY                   | BARK                         | PARK & RECREATION FAC             | 85.62                 |
|              | SPRINGBROOK NURSERY                   | MEDIUM BARK                  | PARK & RECREATION FAC             | 85.62                 |
| 124300       | STANTEC CONSULTING                    | GENERATOR UPGRADES           | SEWER CAPITAL PROJECTS            | 120.75                |
|              | STANTEC CONSULTING                    |                              | WATER CAPITAL PROJECTS            | 4,176.25              |
|              | STAPLES                               | OFFICE SUPPLIES              | PARK & RECREATION FAC             | 158.15                |
|              | STEVENS, MAUREEN                      | UB REFUND                    | WATER/SEWER OPERATION             | 13.60                 |
|              | STOLLE, ALAN M                        |                              | WATER/SEWER OPERATION             | 24.00                 |
|              | STRICKLAND, TIMOTHY                   | 545050                       | WATER/SEWER OPERATION             | 73.99                 |
| 124305       | SUN BADGE CO                          | BADGES                       | GENERAL FUND                      | -47.42                |
| 40.4000      | SUN BADGE CO                          | TANITODIAL OLIDDUEO          | POLICE PATROL                     | 568.42                |
| 124306       | SUPPLYWORKS                           | JANITORIAL SUPPLIES          | CITY HALL                         | 194.92                |
|              | SUPPLYWORKS                           |                              | COURT FACILITIES                  | 207.30                |
|              | SUPPLYWORKS                           |                              | WASTE WATER TREATMENT F           |                       |
|              | SUPPLYWORKS                           |                              | PUBLIC SAFETY BLDG                | 338.97<br>366.77      |
|              | SUPPLYWORKS<br>SUPPLYWORKS            |                              | MAINT OF GENL PLANT<br>UTIL ADMIN | 366.77<br>421.53      |
| 124307       | SURPLUS AMMO & ARMS                   | TAC LIGHT & MAGS             | POLICE TRAINING-FIREARMS          |                       |
| 12-1007      | SURPLUS AMMO & ARMS                   | WEAPONS                      | POLICE TRAINING-FIREARMS          |                       |
| 124308       | SWITCH ELECTRIC LLC                   | ELECTRICAL PERMIT FEE REFUND | COMMUNITY DEVELOPMENT             | 75.00                 |
|              | SWITCH ELECTRIC LLC                   |                              | COMMUNITY DEVELOPMENT             | 75.00                 |
|              | · · · · · · · · · · · · · · · · · · · | Item 4 - 10                  |                                   |                       |

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# CITY OF MARYSVILLE INVOICE LIST

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#### FOR INVOICES FROM 4/19/2018 TO 4/25/2018

| CHK#        | VENDOR               | ITEM DESCRIPTION               | ACCOUNT                                | ITEM<br>AMOUNT          |
|-------------|----------------------|--------------------------------|--|-------------------------|
|             | TACOMA SCREW PRODUCT | SHOP SUPPLIES                  | <u>DESCRIPTION</u><br>EQUIPMENT RENTAL | <u>AMOUNT</u><br>353.71 |
| 124308      | TACOMA SCREW PRODUCT | SUPPLIES                       | ER&R                                   | 357.02                  |
| 12/210      | TEEL INC:            | FORENSIC LAB BOX               | GENERAL FUND                           | -215.22                 |
| 124510      | TEEL INC.            | TONE NOTO EAD BOX              | POLICE INVESTIGATION                   | 2,580.22                |
| 124311      | TULALIP CHAMBER      | APRIL BBH                      | RECREATION SERVICES                    | 25.00                   |
| 12-1011     | TULALIP CHAMBER      | ALME DOLL                      | CITY COUNCIL                           | 46.00                   |
|             | TULALIP CHAMBER      |                                | PARK & RECREATION FAC                  | 46.00                   |
|             | TULALIP CHAMBER      |                                | EXECUTIVE ADMIN                        | 69.00                   |
| 124312      | TYLER TECHNOLOGIES   | LICENSING & SUPPORT            | COMPUTER SERVICES                      | 555.24                  |
|             | UNITED PARCEL SERVIC | SHIPPING EXPENSE               | POLICE PATROL                          | 139.51                  |
| , = . = , = | UNITED PARCEL SERVIC | orm i mo exi enoe              | OFFICE OPERATIONS                      | 300.00                  |
| 124314      | USSSA WASHINGTON STA | MENS AND MIXED TEAM REGISTRATI | RECREATION SERVICES                    | 440.00                  |
|             | VAN DUZOR, ANNE      | UB REFUND                      | GARBAGE                                | 38.97                   |
|             | VELAZQUEZ, ZANDRIA   | RENTAL DEPOSIT REFUND          | GENERAL FUND                           | 100.00                  |
|             | WA AUDIOLOGY SRVCS   | FEES                           | EXECUTIVE ADMIN                        | 160.00                  |
| 124318      | WA STATE TREASURER   | PUBLIC SAFETY & BLDG REVENUE   | GENERAL FUND                           | 297.00                  |
|             | WA STATE TREASURER   |                                | GENERAL FUND                           | 51,393.24               |
| 124319      | WARD, BRUCE          | UB REFUND                      | WATER/SEWER OPERATION                  | 40.28                   |
| 124320      | WAVEDIVISION HOLDING | ACCT #8136756970000474         | WATER QUAL TREATMENT                   | 116.70                  |
|             | WAVEDIVISION HOLDING |                                | CENTRAL SERVICES                       | 537.38                  |
| 124321      | WAXIE SANITARY SUPPL | HAND SANITIZER                 | PARK & RECREATION FAC                  | 44.75                   |
| 124322      | WEST PAYMENT CENTER  | WEST INFORMATION CHARGES       | LEGAL - PROSECUTION                    | 867.99                  |
| 124323      | WESTERN PARTITIONS   | BUSINESS LICENSE FEE REFUND    | GENL FUND BUS LIC & PERM               | l 40.00                 |
| 124324      | WESTERN PETERBILT    | AUTO SLACK ADJUSTER            | ER&R                                   | 72.65                   |
| 124325      | WETLAND RESOURCES    | RESEARCH & FIELD DELINEATION   | GMA-PARKS                              | 3,735.00                |
| 124326      | WHITE CAP CONSTRUCT  | BROOM & PAINT BRUSHES          | ROADWAY MAINTENANCE                    | 80.24                   |
|             | WHITE CAP CONSTRUCT  | SUPPLIES FOR TRAFFIC REPAIR    | SIDEWALKS MAINTENANCE                  | 211.29                  |
|             | WHITE CAP CONSTRUCT  | ADHESIVE FOAM & GORILLA TAPE   | SOURCE OF SUPPLY                       | 271.84                  |
|             | WIDE FORMAT COMPANY  | MONTHLY BASE CHARGE            | UTIL ADMIN                             | 117.83                  |
| 124328      | WOLF, DAVID & PATRIC | UB REFUND                      | WATER/SEWER OPERATION                  | 11.54                   |

| WARRANT TOTAL: |                    | 764,167.58 |
|----------------|--------------------|------------|
| CHECK #117971  | CHECK LOST IN MAIL | (100.00)   |
| CHECK #124028  | INITIATOR ERROR    | (18.85)    |
| CHECK #124071  | INITIATOR ERROR    | (1042.00)  |

763,006.73

Index #5

#### CITY OF MARYSVILLE

#### **EXECUTIVE SUMMARY FOR ACTION**

#### CITY COUNCIL MEETING DATE: May 14, 2018

| AGENDA ITEM:                    | AGENDA SE       | ECTION: |
|---------------------------------|-----------------|---------|
| Claims                          |                 |         |
| DDED A DED DY                   | A CITATIO A NII | T. ADED |
| PREPARED BY:                    | AGENDA NU       | JMBEK:  |
| Sandy Langdon, Finance Director |                 |         |
|                                 |                 |         |
| ATTACHMENTS:                    | APPROVED        | BY:     |
| Claims Listings                 |                 |         |
|                                 | MAYOR           | CAO     |
|                                 |                 |         |
| BUDGET CODE:                    | AMOUNT:         |         |
|                                 |                 |         |

Please see attached.

#### RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the May 2, 2018 claims in the amount of \$1,873,012.21 paid by EFT transactions and Check No. 124329 through 124461 with no Check No. voided.

COUNCIL ACTION:

#### BLANKET CERTIFICATION

#### CLAIMS

FOR

#### PERIOD-5

| MATERIA<br>AS DESC<br>BY EFT '<br>VOIDED. | UNDERSIGNED, LS HAVE BEEN RIBED HEREIN TRANSACTIONS ARE JUST, LLE, AND THA | FURNISHED, AND THAT T AND CHECK DUE AND | THE SERV<br>THE <b>CLAIMS</b><br><b>NO.'S 124</b><br>UNPAID | ICES REN<br>IN THE<br><b>329 THRO</b><br>OBLIGAT | IDERED OR<br>AMOUNT O<br>OUGH 1244<br>IONS AG. | THE LABO<br>F <b>\$1,873,</b><br><b>61 WITH N</b><br>AINST TH | PERFORMED 012.21 PAID O CHECK NO. E CITY OF |
|---|--|---|---|--|--|---|---|
| AUDITIN                                   | G OFFICER  |   |   |  |  |   | DATE  |
| MAYOR                                     |  |   |   |  |  |   | DATE  |
|   | UNDERSIGNED<br>FOR PAYMENT   |   |   |  |  |   |   |
| COUNCIL                                   | MEMBER   |   |   | COUNCIL  | MEMBER   |   |   |
| COUNCIL                                   | MEMBER   |   |   | COUNCIL  | MEMBER   |   |   |
| COUNCIL                                   | MEMBER   |   |   | COUNCIL  | MEMBER   |   |   |
| COUNCIL                                   | MEMBER   |   |   |  |  |   |   |

**E&E LUMBER** 

# CITY OF MARYSVILLE INVOICE LIST

#### INVOICE LIST

|         |  | INVOICE LIST                           |  |                |
|---------|--|--|--|----------------|
|         | F  | OR INVOICES FROM 4/26/2018 TO 5/2/2018 |  |                |
| CHK#    | VENDOR                                   | ITEM DESCRIPTION                       | ACCOUNT  | ITEM           |
|         |  |  |  | AMOUNT         |
|         | RAPID FINANCIAL SOL                      | JURY COSTS/LOAD FEES                   | COURTS   | 303.73         |
|         | AAKAVS CONSULTING                        | AKTIVOV IMPLEMENTATION AND ROL         | UTIL ADMIN                                       | 17,050.00      |
| 124331  | ACLARA TECHNOLOGIES                      | DCU RENEWAL                            | WATER PICT MAINS                                 | -375.90        |
| 104000  | ACLARA TECHNOLOGIES ADVANTAGE BUILDING S | TANITORIAL SERVICES                    | WATER DIST MAINS                                 | 4,506.65       |
| 124332  | ADVANTAGE BUILDING S                     | JANITORIAL SERVICES                    | WATER FILTRATION PLANT SUNNYSIDE FILTRATION PLAN |                |
|         | ADVANTAGE BUILDING S                     |  | COMMUNITY CENTER                                 | 848.41         |
|         | ADVANTAGE BUILDING S                     |  | UTIL ADMIN                                       | 848.41         |
|         | ADVANTAGE BUILDING S                     |  | COURT FACILITIES                                 | 1,272.61       |
|         | ADVANTAGE BUILDING S                     |  | CITY HALL  | 1,272.61       |
|         | ADVANTAGE BUILDING S                     |  | WASTE WATER TREATMENT                            |                |
|         | ADVANTAGE BUILDING S                     |  | MAINT OF GENL PLANT                              | 1,696.70       |
|         | ADVANTAGE BUILDING S                     |  | PUBLIC SAFETY BLDG                               | 1,873.16       |
|         | ADVANTAGE BUILDING S                     |  | PARK & RECREATION FAC                            | 3,817.82       |
| 124333  | ARAMARK UNIFORM                          | LINEN SERVICE                          | OPERA HOUSE                                      | 75.56          |
| 12 1000 | ARAMARK UNIFORM                          | ENGLIA OFICEIOF                        | OPERA HOUSE                                      | 166.33         |
|         | ARAMARK UNIFORM                          |  | OPERA HOUSE                                      | 193.61         |
| 124334  | ASSN OF WA CITIES                        | ECO-NOMIC CENTER PROJECT CONTR         | NON-DEPARTMENTAL                                 | 2,500.00       |
|         | ATLAS FENCE COMPANY                      | SLEEVES AND ZIP TIES                   | SOURCE OF SUPPLY                                 | 134.19         |
|         | BARTL, CRAIG                             | PER DIEM 5/8-5/11                      | POLICE INVESTIGATION                             | 132.50         |
|         | BEACH STREET TOPSOIL                     | TOPSOIL                                | WATER DIST MAINS                                 | 65.35          |
|         | BEIHL, JAMES                             | ÜB REFUND                              | WATER/SEWER OPERATION                            | 27.23          |
|         | BICKFORD FORD                            | SPARK PLUGS AND COIL ASSEMBLY          | EQUIPMENT RENTAL                                 | 502.19         |
|         | BILLING DOCUMENT SPE                     | BILL PRINTING SERVICE                  | UTILITY BILLING                                  | 1,688.37       |
|         | BLUE MARBLE ENV                          | WASTE REDUCTION/RECYCLE PROGRA         | RECYCLING OPERATION                              | 3,488.12       |
|         | BSN SPORTS, INC                          | SOFTBALL SUPPLIES                      | RECREATION SERVICES                              | 58.14          |
|         | CADMAN MATERIALS INC                     | ASPHALT                                | STORM DRAINAGE                                   | 257.03         |
|         | CADMAN MATERIALS INC                     |  | WATER SERVICE INSTALL                            | 364.91         |
| 124344  | CASCADE COLUMBIA                         | ALUMINUM CHLORIDE                      | WASTE WATER TREATMENT                            | 12,942.97      |
| 124345  | CATHOLIC COMMUNITY                       | CDBG-CCS CHORE SERVICES                | COMMUNITY DEVELOPMENT-                           | 417.34         |
| 124346  | CLEAR IMAGE PHOTOGRA                     | PHOTOGRAPHY-DANCE                      | RECREATION SERVICES                              | 1,399.21       |
| 124347  | COASTAL FARM & HOME                      | JEANS AND BOOTS-BUELL                  | UTIL ADMIN                                       | 242.16         |
|         | COASTAL FARM & HOME                      | RAIN GEAR                              | UTIL ADMIN                                       | 463.59         |
|         | COMCAST                                  | MONTHLY BROADBAND CHARGES              | COMPUTER SERVICES                                | 131.21         |
|         | COOP SUPPLY                              | MARKING LIME                           | RECREATION SERVICES                              | 163.32         |
| 124350  | CORE & MAIN LP                           | HYDRANT REPAIR KITS                    | HYDRANTS   | 191.67         |
|         | CORE & MAIN LP                           | VALVE REPAIR KIT                       | HYDRANTS   | 916.10         |
|         | CORE & MAIN LP                           | E-CODERS AND PRO-CODERS                | WATER SERVICE INSTALL                            | 12,801.25      |
|         | CRIMINAL JUSTICE                         | TRAINING-FAWKS                         | POLICE TRAINING-FIREARMS                         |                |
|         | DAILY JOURNAL OF COM                     | LEGAL ADS                              | WATER RESERVOIRS                                 | 424.00         |
|         | DANIELS, JAMIE                           | UB REFUND                              | WATER/SEWER OPERATION                            | 124.94         |
|         | DIAMOND B CONSTRUCT                      | HVAC REPAIR                            | PUBLIC SAFETY BLDG                               | 1,974.02       |
| 124355  | DICKS TOWING                             | TOWING EXPENSE-MP18-17063              | POLICE PATROL                                    | 43.64          |
|         | DICKS TOWING                             | TOWING EXPENSE-MP18-17164              | POLICE PATROL                                    | 43.64          |
|         | DICKS TOWING<br>DICKS TOWING             | TOWING EXPENSE-P146                    | EQUIPMENT RENTAL                                 | 43.64          |
|         | DICKS TOWING                             | TOWING EXPENSE-P184                    | EQUIPMENT RENTAL POLICE PATROL                   | 43.64<br>43.64 |
| 12/356  | DIGITAL DOLPHIN SUPP                     | TONERS                                 | GENERAL FUND                                     | -24.48         |
| 124550  | DIGITAL DOLPHIN SUPP                     | TONEINS                                | POLICE ADMINISTRATION                            | 125.89         |
|         | DIGITAL DOLPHIN SUPP                     |  | YOUTH SERVICES                                   | 167.58         |
| 124357  | DONNELSON ELECTRIC                       | 3 WAY SWITCH AND LABOR                 | WASTE WATER TREATMENT F                          |                |
| 1,501   | DONNELSON ELECTRIC                       | LED LIGHTS AND INSTALLATION            | PUBLIC SAFETY BLDG                               | 3,198.81       |
| 124358  | E&E LUMBER                               | FASTENERS                              | PARK & RECREATION FAC                            | 1.31           |
|         | E&E LUMBER                               | MASKING TAPE                           | PARK & RECREATION FAC                            | 8.67           |
|         | E&E LUMBER                               | CEMENT AND PRIMER                      | PARK & RECREATION FAC                            | 14.64          |
|         | E&E LUMBER                               | NAIL SETS                              | PARK & RECREATION FAC                            | 15.66          |
|         | E&E LUMBER                               | FASTENERS AND CLAMPS                   | PARK & RECREATION FAC                            | 24.87          |
|         | E&E LUMBER                               | ANCHORS AND BITS                       | PARK & RECREATION FAC                            | 53.34          |
|         | E&E LUMBER                               | BRASS                                  | WASTE WATER TREATMENT F                          |                |
|         | E&E LUMBER                               | IRRIGATION PARTS                       | PARK & RECREATION FAC                            | 66.06          |
|         | ERELLIMBED                               | LINE AND ANCHAR 5 2                    | DADK & DECDEATION FAC                            | 05.21          |

LINE AND ANCHORM 5-3

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PARK & RECREATION FAC

95.31

### CITY OF MARYSVILLE INVOICE LIST

FOR INVOICES FROM 4/26/2018 TO 5/2/2018

ACCOUNT ITEM CHK# **VENDOR** ITEM DESCRIPTION DESCRIPTION **AMOUNT** 124359 EDGE ANALYTICAL LAB ANALYSIS WATER QUAL TREATMENT 10.50 **EDGE ANALYTICAL** WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** 12.00 WATER QUAL TREATMENT **EDGE ANALYTICAL** WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** 12.00 WATER QUAL TREATMENT EDGE ANALYTICAL WATER QUAL TREATMENT 12.00 EDGE ANALYTICAL WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 12.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 24.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 24.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 24.00 WATER QUAL TREATMENT 24.00 EDGE ANALYTICAL **EDGE ANALYTICAL** WATER QUAL TREATMENT 48.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 160.00 WATER QUAL TREATMENT 189.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 189.00 **EDGE ANALYTICAL EDGE ANALYTICAL** WATER QUAL TREATMENT 189.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 189.00 560.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT 968.00 **EDGE ANALYTICAL** WATER QUAL TREATMENT WATER/SEWER OPERATION 25.08 124360 ELLSWORTH, JANICE **UB REFUND** VEHICLE RENTAL FOR TRAINING-FA YOUTH SERVICES 283.32 124361 ENTERPRISE RENTAL 791.93 ER&R 124362 EVERETT TIRE & AUTO TIRES SOURCE OF SUPPLY 124363 EVERETT CITY TREAS WATER FILTRATION SERVICES 136.545.66 -148.96 124364 FOREMOST PROMOTIONS **SUPPLIES** GENERAL FUND 1.785.87 CRIME PREVENTION FOREMOST PROMOTIONS STREET LIGHTING 50.50 124365 FRONTIER COMMUNICATI ACCT #36065125170927115 STREET LIGHTING 50.50 FRONTIER COMMUNICATI ACCT #36065774950927115 PARK & RECREATION FAC 56.51 FRONTIER COMMUNICATI ACCT #42539763250319985 69.21 FRONTIER COMMUNICATI ACCT #36065831360617105 MUNICIPAL COURTS FRONTIER COMMUNICATI ACCT #36065962121015935 MAINT OF GENL PLANT 69.21 FRONTIER COMMUNICATI ACCT #36065827660617105 MUNICIPAL COURTS 80.62 FRONTIER COMMUNICATI ACCT #36065976670111075 OFFICE OPERATIONS 80.62 FRONTIER COMMUNICATI ACCT #25300981920624965 SEWER LIFT STATION 85.62 FRONTIER COMMUNICATI ACCT #36065191230801065 WATER FILTRATION PLANT 100.86 124366 FRYBERG, LAYLA 60.00 REFUND CLASS FEES PARKS-RECREATION 124367 FTRS, LLC SERVICES PROVIDED PARK & RECREATION FAC 49.48 FTRS, LLC **MAINTENANCE** 210.27 FTRS, LLC **UTIL ADMIN** 301.01 FTRS, LLC SOLID WASTE OPERATIONS 469.23 FTRS, LLC GENERAL SERVICES - OVERH 626.95 124368 GRANITE CONST **ROADWAY MAINTENANCE** 78.00 124369 GREENHAUS PORTABLE PORTABLES AND SERVICING PARK & RECREATION FAC 180.00 GREENHAUS PORTABLE RECREATION SERVICES 575.00 124370 GREENSHIELDS HOOK SLIP AND EYE PARK & RECREATION FAC 12.55 PARK & RECREATION FAC **GREENSHIELDS** LOCKS AND FASTENERS 131.18 **GREENSHIELDS** TAMPER AND SHANK WATER SERVICES 225.73 124371 HD FOWLER COMPANY METER STOPS, WRENCH AND BRASS ER&R 143.58 HD FOWLER COMPANY WATER/SEWER OPERATION 599.63 HD FOWLER COMPANY WATER SERVICE INSTALL 1,840.40 WATER INSTALLIBARSTS

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### CITY OF MARYSVILLE INVOICE LIST

#### FOR INVOICES FROM 4/26/2018 TO 5/2/2018

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ACCOUNT ITEM CHK# **VENDOR** ITEM DESCRIPTION **DESCRIPTION AMOUNT** 124372 HDR ENGINEERING PROFESSIONAL SERVICES **GMA - STREET** 180.751.50 124373 HESS, AMY REIMBURSE PARKING EXPENSE COMMUNITY DEVELOPMENT-6.00 124374 HOMAGE SENIOR CDBG-MEALS ON WHEELS COMMUNITY DEVELOPMENT-3,750.00 124375 HOUSING HOPE CDBG-SUPPORT SERVICES BEACHWOO COMMUNITY DEVELOPMENT-3,155.16 124376 ICMA MEMBER SERVICES ICMA MEMBERSHIP RENEWAL-HIRASH NON-DEPARTMENTAL 1,400.00 124377 IRON MOUNTAIN ROCK **GMA-PARKS** 109.19 IRON MOUNTAIN **GMA-PARKS** 318.51 124378 J. THAYER COMPANY **SPEAKERS EQUIPMENT RENTAL** 18.43 J. THAYER COMPANY **OFFICE SUPPLIES EQUIPMENT RENTAL** 163.41 J. THAYER COMPANY **EQUIPMENT RENTAL** 322.38 124379 K2 DATA SYSTEMS INC SUPPORT SERVICES **UTIL ADMIN** 9,860.00 124380 KELLER SUPPLY COMPAN RETURN FAUCET PARTS WASTE WATER TREATMENT F -167.12KELLER SUPPLY COMPAN SEAT COVERS MAINT OF GENL PLANT 74.94 KELLER SUPPLY COMPAN **FAUCET PARTS** WASTE WATER TREATMENT F 464.96 124381 KIELAND, BRONWYN PER DIEM 5/8-5/11 POLICE INVESTIGATION 132.50 124382 KINGSFORD, ANDREA REIMBURSE SPECIAL EVENT EXPENS RECREATION SERVICES 58.79 124383 KOCH, CAROLINE **UB REFUND GARBAGE** 262.22 124384 KUNG FU 4 KIDS INSTRUCTOR SERVICES RECREATION SERVICES 1.166.20 124385 LAKE INDUSTRIES ASPHALT HAULED **ROADWAY MAINTENANCE** 112.00 124386 LAKESIDE INDUSTRIES **ASPHALT** SEWER MAIN COLLECTION 213.75 LAKESIDE INDUSTRIES **ROADWAY MAINTENANCE** 213.76 LAKESIDE INDUSTRIES WATER DIST MAINS 213.76 124387 LASTING IMPRESSIONS CAPS ER&R 418.42 LASTING IMPRESSIONS SOCCER SHIRTS RECREATION SERVICES 3.873.05 124388 LAW ENFORCEMENT TARG TARGETS **GENERAL FUND** -53.33LAW ENFORCEMENT TARG POLICE TRAINING-FIREARMS 639.36 118.90 124389 LOWES HIW INC VAULT REPAIR PARTS WATER RESERVOIRS LOWES HIW INC CABLES, OUTLET AND EXT CORDS SUNNYSIDE FILTRATION PLAN 126.32 124390 MARYSVILLE FIRE DIST FIRE CONTROL/EMERGENCY AID SER FIRE-EMS 305,828.01 MARYSVILLE FIRE DIST FIRE-GENL 648,523.69 124391 MARYSVILLE PRINTING FINANCE-GENL **ENVELOPES** 186.83 MARYSVILLE PRINTING **GARBAGE TAGS** SOLID WASTE OPERATIONS 502.19 124392 MARYSVILLE, CITY OF UTILITY SERVICE-5300 SUNNYSIDE SEWER LIFT STATION 57.80 UTILITY SERVICE-6915 ARMAR RD PARK & RECREATION FAC 116.80 MARYSVILLE, CITY OF PARK & RECREATION FAC 153.25 MARYSVILLE, CITY OF MARYSVILLE, CITY OF PARK & RECREATION FAC 187.43 MARYSVILLE, CITY OF PARK & RECREATION FAC 273.61 PARK & RECREATION FAC 337.70 MARYSVILLE, CITY OF UTILITY SERVICE-5315 64TH ST N MARYSVILLE, CITY OF UTILITY SERVICE-6915 ARMAR RD PARK & RECREATION FAC 2,440.22 PARK & RECREATION FAC 3,196.21 MARYSVILLE, CITY OF 124393 MCLOUGHLIN & EARDLEY LIGHT BAR STROBES 322.93 ER&R SIDEWALKS MAINTENANCE 124394 MILES SAND & GRAVEL CONCRETE, EXP JOINT AND PLASTI 1,003.73 124395 MINTON, LINDSAY RENTAL DEPOSIT REFUND 250.00 **GENERAL FUND** 124396 MIZELL, TARA REIMBURSE SPECIAL EVENT SUPPLY **OPERA HOUSE** 101.65 124397 MODERN MACHINERY CO, 2017 ASPHALT PAVER **EQUIPMENT RENTAL** 205.614.22 124398 MOTOR TRUCKS DIAGNOSE AND REPAIR #H012 405.92 **EQUIPMENT RENTAL** 124399 MOUNT, HERMAN LEOFF 1 REIMBURSEMENT POLICE ADMINISTRATION 169.75 124400 MOUNTAIN MIST WATER COOLER RENTAL/BOTTLED WA SOLID WASTE OPERATIONS 18.98 MOUNTAIN MIST SEWER MAIN COLLECTION 18.98 MOUNTAIN MIST WASTE WATER TREATMENT F 18.99 124401 MPOA REPLACE MPOA PAYROLL CHECK# 31 PAYROLL CLEARING 6,320.47 124402 NATIONAL BARRICADE WATER DIST MAINS SIGNS AND SIGN STANDS 2,019.01 124403 NELSON PETROLEUM RANDO HD 32 AND HD 150 WASTE WATER TREATMENT F 473.65 124404 OATES, DEREK PER DIEM 5/21-5/25 POLICE PATROL 280.50 124405 OFFICE DEPOT **OFFICE SUPPLIES** WATER FILTRATION PLANT 5.05 OFFICE DEPOT POLICE PATROL 12.24 POLICE PATROL OFFICE DEPOT 13.16 OFFICE DEPOT **ENGR-GENL** 17.66 OFFICE DEPOT **UTIL ADMIN** 17.67 OFFICE DEPOT WATER FILTRATION PLANT 20.21 OFFICE DEPOT POLICE PATROL 48.87 Item 5 - 5

# CITY OF MARYSVILLE INVOICE LIST

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#### FOR INVOICES FROM 4/26/2018 TO 5/2/2018

| CHK#     | VENDOR                              | ITEM DESCRIPTION  | ACCOUNT  | ITEM               |
|----------|-------------------------------------|---|--|--------------------|
|          |                                     |   |  | AMOUNT             |
| 124405   | OFFICE DEPOT                        | OFFICE SUPPLIES   | POLICE PATROL                                  | 72.53              |
|          | OFFICE DEPOT                        |   | POLICE PATROL                                  | 173.35             |
|          | OFFICE DEPOT                        |   | PERSONNEL ADMINISTRATION                       |                    |
|          | OFFICE DEPOT                        |   | POLICE PATROL                                  | 217.59             |
|          | OFFICE DEPOT                        |   | COMMUNITY DEVELOPMENT-                         |                    |
| 104406   | OFFICE DEPOT                        | CMINEL IOINTO   | ENGR-GENL<br>ER&R                              | 327.29<br>1,044.64 |
|          | OWEN EQUIPMENT PACIFIC PLUMBING     | SWIVEL JOINTS<br>BREAKER AND TAPE                           | MAINT OF GENL PLANT                            | 26.74              |
|          | PARTS STORE, THE                    | WIPER BLADES AND AIR FILTER                                 | EQUIPMENT RENTAL                               | 19.09              |
| 12-1-100 | PARTS STORE, THE                    | BRACKET, FILTERS AND SOAP                                   | ER&R   | 29.59              |
|          | PARTS STORE, THE                    | WIPER BLADES  | ER&R   | 57.23              |
|          | PARTS STORE, THE                    | CABLES AND WIPES  | WATER SERVICES                                 | 110.10             |
|          | PARTS STORE, THE                    | EXHAUST FLUID   | SOLID WASTE OPERATIONS                         | 915.57             |
| 124409   | PEACE OF MIND                       | MINUTE TAKING SERVICE                                       | CITY CLERK                                     | 132.00             |
| 124410   | PETROCARD SYSTEMS                   | FUEL CONSUMED   | EQUIPMENT RENTAL                               | 22.31              |
|          | PETROCARD SYSTEMS                   |   | COMMUNITY DEVELOPMENT-                         |                    |
|          | PETROCARD SYSTEMS                   |   | PURCHASING/CENTRAL STOP                        |                    |
|          | PETROCARD SYSTEMS                   |   | FACILITY MAINTENANCE                           | 105.78             |
|          | PETROCARD SYSTEMS                   |   | STORM DRAINAGE                                 | 190.96             |
|          | PETROCARD SYSTEMS                   |   | COMMUNITY DEVELOPMENT-                         |                    |
|          | PETROCARD SYSTEMS                   |   | PARK & RECREATION FAC                          | 590.72<br>2,896.97 |
|          | PETROCARD SYSTEMS PETROCARD SYSTEMS |   | GENERAL SERVICES - OVERH<br>MAINT OF EQUIPMENT | 3,670.98           |
|          | PETROCARD SYSTEMS                   |   | SOLID WASTE OPERATIONS                         | 4,308.58           |
|          | PETROCARD SYSTEMS                   |   | POLICE PATROL                                  | 8,859.55           |
| 124411   | PGC INTERBAY LLC                    | GOLF COURSE PAYROLL   | PRO-SHOP                                       | 54.50              |
|          | PGC INTERBAY LLC                    |   | PRO-SHOP                                       | 57.57              |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 57.57              |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 78.31              |
|          | PGC INTERBAY LLC                    |   | PRO-SHOP                                       | 96.66              |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 132.69             |
|          | PGC INTERBAY LLC                    |   | PRO-SHOP                                       | 139.45             |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 146.06             |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 159.91             |
|          | PGC INTERBAY LLC                    |   | PRO-SHOP                                       | 226.28             |
|          | PGC INTERBAY LLC PGC INTERBAY LLC   |   | PRO-SHOP<br>MAINTENANCE                        | 392.72<br>629.64   |
|          | PGC INTERBAY LLC                    |   | PRO-SHOP                                       | 5,354.51           |
|          | PGC INTERBAY LLC                    |   | MAINTENANCE                                    | 8,266.62           |
| 124412   | PICK OF THE LITTER                  | FLYERS AND BANNERS  | RECREATION SERVICES                            | 427.02             |
|          | PIGSKIN UNIFORMS                    | UNIFORM-NEGRON  | POLICE PATROL                                  | 591.33             |
| 124414   | PLATT ELECTRIC                      | TESTERS   | WASTE WATER TREATMENT F                        | 71.35              |
|          | PLATT ELECTRIC                      | ELECTRICAL ITEMS  | SNOW & ICE CONTROL                             | 111.64             |
|          | PLATT ELECTRIC                      |   | SNOW & ICE CONTROL                             | 490.55             |
| 124415   | POSTAL SERVICE                      | POSTAGE OVER PAYMENT  | UTIL ADMIN                                     | -266.56            |
|          | POSTAL SERVICE                      |   | COMMUNITY DEVELOPMENT-                         |                    |
|          | POSTAL SERVICE                      | DOOTA OF  | COMMUNITY DEVELOPMENT-                         |                    |
|          | POSTAL SERVICE POSTAL SERVICE       | POSTAGE POSTAGE OVER PAYMENT                                | UTIL ADMIN<br>UTIL ADMIN                       | 73.65<br>126.89    |
|          | POSTAL SERVICE                      | POSTAGE   | COMMUNITY DEVELOPMENT-                         |                    |
| 124416   | POWERWEX, INC.                      | USB PROGRAMMING CABLES                                      | GENERAL FUND                                   | -3.55              |
| .2,,,,,  | POWERWEX, INC.                      | ODD THOU WINNING OF IDEEO                                   | EXECUTIVE ADMIN                                | 42.52              |
| 124417   | PREMIER GOLF CENTERS                | MANAGEMENT SERVICES-GOLF COURS                              | GOLF ADMINISTRATION                            | 8,497.25           |
|          | PROVIDENCE EVERETT M                | INMATE MEDICAL SERVICES                                     | DETENTION & CORRECTION                         | 1,580.07           |
| 124419   |                                     | ACCT #2051-3624-5   | SEWER LIFT STATION                             | 15.37              |
|          | PUD                                 | ACCT #2024-6103-4   | UTIL ADMIN                                     | 15.66              |
|          | PUD                                 | ACCT #2051-9537-3   | PARK & RECREATION FAC                          | 16.44              |
|          | PUD                                 | ACCT #2215-6905-6   | NON-DEPARTMENTAL                               | 16.44              |
|          | PUD<br>PUD                          | ACCT #2020-3113-4   | PUMPING PLANT                                  | 16.60              |
|          | PUD                                 | ACCT #2211-0009-2<br>ACCT #2023-7865-9<br>ACCT #2023-7865-9 | GMA - STREET MAINT OF GENL PLANT               | 17.01<br>17.58     |
|          |                                     | 1001 #2025-100 Item 5 - 6                                   | MINITURE OF OFTHE LEWIST                       | 00.11              |

### CITY OF MARYSVILLE INVOICE LIST

#### FOR INVOICE LIST FOR INVOICES FROM 4/26/2018 TO 5/2/2018

|        |            | FOR INVOICES FROM 4/26/2018 TO 5/2/2018 |   | 1756                   |
|--------|------------|---|---|------------------------|
| CHK#   | VENDOR     | ITEM DESCRIPTION                        | ACCOUNT                                   | ITEM                   |
|        |            |   |   | <b>AMOUNT</b><br>21.99 |
| 124419 |            | ACCT #2016-6804-3                       | PARK & RECREATION FAC                     | 21.99                  |
|        | PUD        | ACCT #2024-9948-9                       | COMMUNITY EVENTS STORM DRAINAGE           | 22.36<br>24.66         |
|        | PUD        | ACCT #2035-6975-1                       | SEWER LIFT STATION                        | 25.15                  |
|        | PUD        | ACCT #2024-7643-8                       | NON-DEPARTMENTAL                          | 26.26                  |
|        | PUD        | ACCT #2215-6909-8                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD<br>PUD | ACCT #2016-1018-5<br>ACCT #2006-5074-5  | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2000-3074-3<br>ACCT #2026-9433-7  | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2020-9-33-7<br>ACCT #2016-7213-6  | SEWER LIFT STATION                        | 32,44                  |
|        | PUD        | ACCT #2021-7815-8                       | SEWER LIFT STATION                        | 33.01                  |
|        | PUD        | ACCT #2215-6907-2                       | NON-DEPARTMENTAL                          | 36.90                  |
|        | PUD        | ACCT #2207-9273-3                       | STREET LIGHTING                           | 36.92                  |
|        | PUD        | ACCT #2027-9465-7                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2030-0516-0                       | STREET LIGHTING                           | 38.61                  |
|        | PUD        | ACCT #2021-4048-9                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2016-7089-0                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2031-9973-2                       | TRANSPORTATION MANAGEM                    | 44.02                  |
|        | PUD        | ACCT #2034-3089-7                       | STREET LIGHTING                           | 51.44                  |
|        | PUD        | ACCT #2008-2727-7                       | TRANSPORTATION MANAGEM                    | 53.89                  |
|        | PUD        | ACCT #2021-7595-6                       | TRAFFIC CONTROL DEVICES                   | 57.69                  |
|        | PUD        | ACCT #2035-1961-6                       | NON-DEPARTMENTAL                          | 59.29                  |
|        | PUD        | ACCT #2022-8858-5                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2023-6854-4                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2005-7184-2                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2021-4311-1                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD        | ACCT #2007-9006-1                       | PARK & RECREATION FAC                     | 83.50                  |
|        | PUD        | ACCT #2020-1258-9                       | PARK & RECREATION FAC                     | 84.72                  |
|        | PUD        | ACCT #2207-6117-5                       | OPERA HOUSE                               | 89.21                  |
|        | PUD<br>PUD | ACCT #2000-8403-6                       | TRANSPORTATION MANAGEN                    | 94.70<br>97.76         |
|        | PUD        | ACCT #2024-6354-3<br>ACCT #2032-3100-6  | SEWER LIFT STATION TRANSPORTATION MANAGEM |                        |
|        | PUD        | ACCT #2032-5100-6<br>ACCT #2025-5745-0  | STREET LIGHTING                           | 101.55                 |
|        | PUD        | ACCT #2216-3677-2                       | NON-DEPARTMENTAL                          | 131.41                 |
|        | PUD        | ACCT #2024-2648-2                       | PUBLIC SAFETY BLDG                        | 140.45                 |
|        | PUD        | ACCT #2207-6180-7                       | OPERA HOUSE                               | 144.33                 |
|        | PUD        | ACCT #2006-2538-2                       | SEWER LIFT STATION                        | 148.14                 |
|        | PUD        | ACCT #2208-3888-2                       | TRAFFIC CONTROL DEVICES                   | 150.92                 |
|        | PUD        | ACCT #2054-1976-5                       | PUBLIC SAFETY BLDG                        | 204.05                 |
|        | PUD        | ACCT #2023-6855-1                       | PARK & RECREATION FAC                     | 211.26                 |
|        | PUD        | ACCT #2048-2122-7                       | TRAFFIC CONTROL DEVICES                   | 212.31                 |
|        | PUD        | ACCT #2020-0032-9                       | PARK & RECREATION FAC                     | 231.48                 |
|        | PUD        | ACCT #2010-6528-1                       | PARK & RECREATION FAC                     | 241.35                 |
|        | PUD        | ACCT #2012-4769-9                       | STREET LIGHTING                           | 274.95                 |
|        | PUD        | ACCT #2023-0972-0                       | TRAFFIC CONTROL DEVICES                   | 293.93                 |
|        | PUD        | ACCT #2000-7044-9                       | TRANSPORTATION MANAGEM                    |                        |
|        | PUD<br>PUD | ACCT #2010-2160-7<br>ACCT #2004-7954-1  | PARK & RECREATION FAC COMMUNITY CENTER    | 328.84<br>368.16       |
|        | PUD        | ACCT #2004-1994-1<br>ACCT #2010-2169-8  | PARK & RECREATION FAC                     | 414.27                 |
|        | PUD        | ACCT #2211-9254-5                       | PUBLIC SAFETY BLDG                        | 498.51                 |
|        | PUD        | ACCT #2208-2414-8                       | WASTE WATER TREATMENT                     |                        |
|        | PUD        | ACCT #2026-8928-7                       | WASTE WATER TREATMENT F                   |                        |
|        | PUD        | ACCT #2011-4725-3                       | PUMPING PLANT                             | 838.81                 |
|        | PUD        | ACCT #2005-8648-5                       | SEWER LIFT STATION                        | 986.60                 |
|        | PUD        | ACCT #2003-0347-7                       | WATER FILTRATION PLANT                    | 1,328.00               |
|        | PUD        | ACCT #2008-2454-8                       | MAINT OF GENL PLANT                       | 1,448.80               |
|        | PUD        | ACCT #2014-6303-1                       | PUBLIC SAFETY BLDG                        | 3,334.95               |
|        | PUD        | ACCT #2213-2008-8                       | SUNNYSIDE FILTRATION PLAN                 | 3,530.07               |
|        | PUD        | ACCT #2015-7792-1                       | PUMPING PLANT                             | 4,200.45               |
|        | PUD        | ACCT #2020-7500-8                       | WASTE WATER TREATMENT F                   |                        |
|        | PUD        | ACCT #2017-2118-0                       | WASTE WATER TREATMENT                     |                        |
|        | PUD        | ACCT #2014-206 (15 5 - 7                | WASTE WATER TREATMENT F                   | 14,132.78              |
|        |            |   |   |                        |

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124445 SUMMIT LAW GROUP

### CITY OF MARYSVILLE INVOICE LIST

INVOICE LIST

| INVOICE LIST |  |                                       |                                   |                  |
|--------------|--|---------------------------------------|-----------------------------------|------------------|
|              |  | FOR INVOICES FROM 4/26/2018 TO 5/2/20 |                                   | 1 700 000 11 11  |
| CHK          | # VENDOR                                   | ITEM DESCRIPTION                      | ACCOUNT                           | ITEM             |
|              |  |                                       | DESCRIPTION                       | AMOUNT<br>154.52 |
|              | PUGET SOUND ENERGY 1 PUGET SOUND SECURITY  | NATURAL GAS CHARGES<br>KEYS MADE      | GMA - STREET                      |                  |
|              | 2 QUIL CEDA CARVERS                        | RENTAL DEPOSIT REFUND                 | POLICE PATROL                     | 5.46<br>200.00   |
|              | 23 ROBBINS, KAYLENE                        | REFUND CLASS FEES                     | GENERAL FUND PARKS-RECREATION     | 15.00            |
|              | 24 ROBINSON, MIKE                          | REIMBURSE SPECIAL EVENT EXPENS        | PARK & RECREATION FAC             | 176.90           |
|              | ROY ROBINSON                               | DIAGNOSE AND REPAIR #P146             | EQUIPMENT RENTAL                  | 548.67           |
|              | 26 SAFEWAY INC.                            | MEETING SUPPLIES                      | EXECUTIVE ADMIN                   | 28.56            |
| 12,112       | SAFEWAY INC.                               | MEET III OO I TEIEO                   | EXECUTIVE ADMIN                   | 39.14            |
| 12442        | 27 SAFEWAY INC.                            | MEETING AND INMATE SUPPLIES           | DETENTION & CORRECTION            | 2.50             |
|              | SAFEWAY INC.                               |                                       | POLICE ADMINISTRATION             | 22.98            |
|              | SAFEWAY INC.                               |                                       | YOUTH SERVICES                    | 39.42            |
|              | SAFEWAY INC.                               |                                       | <b>DETENTION &amp; CORRECTION</b> | 75.13            |
| 12442        | 8 SAFEWAY INC.                             | SPECIAL EVENT, OPERA, PARKS AN        | BAXTER CENTER APPRE               | 7.69             |
|              | SAFEWAY INC.                               |                                       | COMMUNITY CENTER                  | 7.99             |
|              | SAFEWAY INC.                               |                                       | RECREATION SERVICES               | 9.90             |
|              | SAFEWAY INC.                               |                                       | RECREATION SERVICES               | 20.94            |
|              | SAFEWAY INC.                               |                                       | OPERA HOUSE                       | 28.69            |
|              | SAFEWAY INC.                               |                                       | OPERA HOUSE                       | 29.97            |
|              | SAFEWAY INC.                               |                                       | OPERA HOUSE                       | 34.98            |
|              | SAFEWAY INC.                               |                                       | RECREATION SERVICES               | 57.36            |
|              | SAFEWAY INC.                               |                                       | RECREATION SERVICES               | 100.44           |
|              | SAFEWAY INC.                               |                                       | RECREATION SERVICES               | 159.64           |
|              | 29 SAUNDERS, CARRIE                        | RENTAL FEE REFUND                     | PARKS-RENTS & ROYALITIES          |                  |
|              | 30 SCCFOA                                  | MISSED MEETING BILLING                | CITY CLERK                        | 20.00            |
|              | 31 SHACKLETON, CORI                        | PER DIEM 5/8-8/11                     | POLICE INVESTIGATION              | 132.50           |
|              | 32 SHERWIN WILLIAMS<br>33 SIX ROBBLEES INC | PAINT<br>LED ADAPTER PLUGS            | UTIL ADMIN<br>ER&R                | 56.93<br>16.02   |
| 1244         | SIX ROBBLEES INC                           | EXTENSIONS                            | EQUIPMENT RENTAL                  | 110.51           |
|              | SIX ROBBLEES INC                           | LATENSIONS                            | EQUIPMENT RENTAL                  | 127.21           |
|              | SIX ROBBLEES INC                           | VALVE CAPS AND EXTENDERS              | EQUIPMENT RENTAL                  | 216.75           |
| 12443        | 34 SMITH, BRAD                             | PER DIEM 5/21-5/25                    | POLICE PATROL                     | 280.50           |
|              | S SMOKEY POINT CONCRET                     | ROCK                                  | SOURCE OF SUPPLY                  | 42.52            |
| 1211         | SMOKEY POINT CONCRET                       | CONCRETE                              | SEWER SERVICE INSTALLAT           |                  |
| 12443        | 36 SNAP-ON INCORPORATED                    | SCREW GUN AND DRILL                   | EQUIPMENT RENTAL                  | 301.18           |
|              | SNAP-ON INCORPORATED                       | DRILL KIT AND DRILL                   | EQUIPMENT RENTAL                  | 317.49           |
| 12443        | 37 SONITROL                                | SECURITY PATCHES                      | PERSONNEL ADMINISTRATIO           | 109.10           |
|              | SONITROL                                   | SECURITY MONITORING SERVICES          | UTIL ADMIN                        | 144.56           |
|              | SONITROL                                   |                                       | COMMUNITY CENTER                  | 154.96           |
|              | SONITROL                                   |                                       | PUBLIC SAFETY BLDG                | 177.72           |
|              | SONITROL                                   |                                       | SUNNYSIDE FILTRATION PLA          |                  |
|              | SONITROL                                   |                                       | PARK & RECREATION FAC             | 287.04           |
|              | SONITROL                                   |                                       | MAINT OF GENL PLANT               | 315.12           |
|              | SONITROL                                   |                                       | CITY HALL WASTE WATER TREATMENT   | 361.92<br>534.76 |
|              | SONITROL<br>SONITROL                       | TESTING                               | MAINT OF GENL PLANT               | 627.33           |
| 19449        | 8 SOULE, SUZANNE                           | MILEAGE REIMBURSEMENT                 | UTIL ADMIN                        | 19.57            |
|              | 9 SOUND SAFETY                             | SHORTS AND JACKET-LEWIS               | FACILITY MAINTENANCE              | 149.16           |
| 12440        | SOUND SAFETY                               | JEANS-STAIR                           | UTIL ADMIN                        | 179.36           |
| 12444        | O SOUTHERN COMPUTER                        | CASE                                  | OPERA HOUSE                       | 28.42            |
| 1.21         | SOUTHERN COMPUTER                          | IPAD                                  | OPERA HOUSE                       | 345.51           |
| 12444        | 1 SPRINGBROOK NURSERY                      | TOPSOIL                               | ROADSIDE VEGETATION               | 34.46            |
|              | SPRINGBROOK NURSERY                        | BARK                                  | ROADSIDE VEGETATION               | 214.05           |
|              | SPRINGBROOK NURSERY                        |                                       | ROADSIDE VEGETATION               | 214.05           |
|              | SPRINGBROOK NURSERY                        |                                       | ROADSIDE VEGETATION               | 214.05           |
|              | SPRINGBROOK NURSERY                        | MULCH                                 | GMA-PARKS                         | 258.48           |
|              | SPRINGBROOK NURSERY                        |                                       | GMA-PARKS                         | 258.48           |
|              | 2 STAN'S RADIATOR                          | RADIATOR REBUILD                      | EQUIPMENT RENTAL                  | 1,536.88         |
| 12444        | 3 STAPLES                                  | CABLES                                | WATER FILTRATION PLANT            | 98.12            |
|              | STAPLES                                    | OFFICE SUPPLIES                       | PARK & RECREATION FAC             | 104.91           |
|              | 4 STIPEK, WILLIAM & DO                     | UB REFUND                             | WATER/SEWER OPERATION             | 26.51            |
| 12/1//       | 5 STRUMBLE AVAICED OF D                    | I NEIDE ENELLAIMINGE A                | DEPTININE VINNIELDATIO            | - 53D DO         |

LABOR BARGAINUNG - 8

PAGE: 6<sub>51</sub>

PERSONNEL ADMINISTRATIO

530.00

# CITY OF MARYSVILLE INVOICE LIST

PAGE: 7<sub>52</sub>

#### FOR INVOICES FROM 4/26/2018 TO 5/2/2018

| CUL #        | VENDOR               | ITEM DECEDIDION               | <u>ACCOUNT</u>           | <u>ITEM</u>   |
|--------------|----------------------|-------------------------------|--------------------------|---------------|
| <u>CHK #</u> | VENDOR               | ITEM DESCRIPTION              | DESCRIPTION              | <u>AMOUNT</u> |
| 124445       | SUMMIT LAW GROUP     | GENERAL LABOR                 | PERSONNEL ADMINISTRATION | OI 903.00     |
| 124446       | SUPERIOR PRINTING    | DEPOSIT BAGS                  | GENERAL FUND             | -11.22        |
|              | SUPERIOR PRINTING    |                               | FINANCE-GENL             | 134.52        |
| 124447       | THYSSENKRUPP ELEVATO | PREVENTATIVE MAINTENANCE      | CITY HALL                | 303.96        |
|              | THYSSENKRUPP ELEVATO |                               | PUBLIC SAFETY BLDG       | 303.96        |
| 124448       | TRANSPORTATION, DEPT | GOOD TO GO #P164              | POLICE PATROL            | 2.75          |
|              | TRANSPORTATION, DEPT | GOOD TO GO #P147              | POLICE PATROL            | 8.50          |
| 124449       | UNITED PARCEL SERVIC | SHIPPING EXPENSE              | POLICE PATROL            | 143.26        |
| 124450       | US MOWER             | BEARINGS, SEAL AND RING       | EQUIPMENT RENTAL         | 193.73        |
|              | US MOWER             | COUPLERS                      | EQUIPMENT RENTAL         | 470.22        |
|              | US MOWER             | BEARING PLATE, BEARINGS, SEAL | EQUIPMENT RENTAL         | 682.91        |
| 124451       | US TENNIS ASSOC      | MEMBERSHIP RENEWAL            | RECREATION SERVICES      | 35.00         |
| 124452       | USDA-APHIS-WILDLIFE  | PROFESSIONAL SERVICES         | STORM DRAINAGE           | 1,274.01      |
| 124453       | UTILITIES UNDERGROUN | EXCAVATION NOTICES            | UTILITY LOCATING         | 753.06        |
| 124454       | VINYL SIGNS & BANNER | SIGNS                         | WATER RESERVOIRS         | 191.99        |
| 124455       | WASTE MANAGEMENT     | YARDWASTE/RECYCLE SERVICE     | RECYCLING OPERATION      | 124,159.84    |
| 124456       | WASTE MANAGEMENT     | MEDICAL WASTE DISPOSAL        | STORM DRAINAGE           | 87.16         |
| 124457       | WAXIE SANITARY SUPPL | GRIP N GRAB (6)               | PARK & RECREATION FAC    | 122.80        |
| 124458       | WAYNE'S AUTO DETAIL  | OZONE #A007                   | EQUIPMENT RENTAL         | 38.19         |
| 124459       | WETZEL, JAKE         | REIMBURSE TRAINING EXPENSE    | TRAINING                 | 42.62         |
| 124460       | WHITE CAP CONSTRUCT  | SAFETY GEAR                   | PARK & RECREATION FAC    | 376.85        |
| 124461       | WHITNEY EQUIPMENT CO | IMPELLER                      | SEWER LIFT STATION       | 1,885.25      |

WARRANT TOTAL: 1,873,012.21

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### CITY OF MARYSVILLE AGENDA BILL

#### **EXECUTIVE SUMMARY FOR ACTION**

#### CITY COUNCIL MEETING DATE: May 14, 2018

| AGENDA ITEM:   |                    |  |  |
|--|--------------------|--|--|
| Interlocal Agreement Between City of Lake Stevens and the City of Marysville for Outdoor |                    |  |  |
| Video Services   | ,                  |  |  |
| PREPARED BY:   | DIRECTOR APPROVAL: |  |  |
| Lauren Woodmansee  | Jim Ballew         |  |  |
| DEPARTMENT:  |                    |  |  |
| Parks, Culture and Recreation  |                    |  |  |
| ATTACHMENTS:   |                    |  |  |
| Interlocal Agreement   |                    |  |  |
| BUDGET CODE:   | AMOUNT:            |  |  |
| 00110367 376015  | \$1,200.00         |  |  |
| SUMMARY:   |                    |  |  |

The City of Lake Stevens has requested Marysville Parks, Culture and Recreation Department's assistance in offering an outdoor movie series for their citizens based on the success of our program. The City of Lake Stevens is hosting two free events on city-owned property. Marysville Parks, Culture and Recreation has agreed to provide equipment and staff to present each film at a cost of \$600.00 per event, payable by the City of Lake Stevens.

Our City Attorney's Office has developed an Interlocal Agreement between the City of Lake Stevens and City of Marysville to clearly define services provided by Marysville Parks, Culture and Recreation and identifies responsibilities of each jurisdiction and associated indemnifications.

The events are scheduled for:

- 1. Friday, August 10, 2018
- 2. Friday, August 24, 2018

#### RECOMMENDED ACTION:

Staff recommends the City Council consider authorizing the Mayor to sign the attached Interlocal Agreement between the City of Lake Stevens and the City of Marysville for Outdoor Video Services.

# THE CITY OF LAKE STEVENS AND THE CITY OF MARYSVILLE FOR OUTDOOR VIDEO SERVICES

This Interlocal Agreement effective August 10, 2018 between the City of Lake Stevens, a Washington municipal corporation, herein after referred to as "LAKE STEVENS" and the City of Marysville, a Washington municipal corporation, herein after referred to as "MARYSVILLE", pursuant to the authority granted by Chapter 39.34 RCW.

WHEREAS, the City of LAKE STEVENS is the organizer/host jurisdiction of outdoor movie presentations which shall be selected, provided and licensed by City of LAKE STEVENS and presented on August 10 and August 24, 2018; and

 $W_{\text{HEREAS}}$ , the City of LAKE STEVENS is the owner of the property where the movie will be shown to the community for free; and

WHEREAS, the City of MARYSVILLE has sufficient OUTDOOR VIDEO equipment, staff and vehicles to provide OUTDOOR VIDEO SERVICES for public events within the City of Marysville and for other Cities as well; and

WHEREAS, the City of LAKE STEVENS desires to utilize the City of MARYSVILLE'S OUTDOOR VIDEO SERVICES; and

WHEREAS, this Agreement between Parties is made pursuant to Chapter 39.34 RCW, the Interlocal Cooperation Act, for the City of MARYSVILLE to provide OUTDOOR VIDEO SERVICES to the City of LAKE STEVENS to exercise their powers jointly and thereby maximize their abilities to provide services and facilities that will best fulfill common needs and achieve common goals.

NOW, THEREFORE, in consideration of the terms and conditions contained herein, LAKE STEVENS and MARYSVILLE agree as follows:

#### 1. SCOPE OF SERVICES

- A. MARYSVILLE agrees to provide OUTDOOR VIDEO SERVICES to LAKE STEVENS as defined in this Agreement. MARYSVILLE'S performance of said services under this Agreement may be limited by the availability of MARYSVILLE'S personnel and equipment. MARYSVILLE will notify the City of LAKE STEVENS at least 48 hours before the event if it is not able to provide personnel and/or equipment.
  - 1. MARYSVILLE will provide OUTDOORVIDEO SERVICES to LAKE STEVENS.
  - 2. MARYSVILLE will provide the video and audio equipment including movie

screen, personnel and vehicles to transport the equipment and personnel to LAKE STEVENS. MARYSVILLE personnel will operate the video equipment and vehicles.

- B. LAKE STEVENS will provide the following:
  - 1. An authorized location.
  - 2. Two (2) 20 amp circuits for event power.
  - 3. Other services/personnel.
- C. The date for video services (FILM) will be:
  - 1. Friday, August 10, 2018
  - 2. Friday, August 24, 2018
- E. It is understood and agreed by all parties that MARYSVILLE staff providing services pursuant to this Agreement are acting in their official capacity as employees of MARYSVILLE and shall be under the exclusive direction and control of MARYSVILLE.

It is understood and agreed by all parties that LAKE STEVENS staff providing services pursuant to this Agreement are acting in their official capacity as employees of LAKE STEVENS and shall be under the exclusive direction and control of LAKE STEVENS.

- F. LAKE STEVENS and MARYSVILLE agree to cooperate with all terms and conditions of this Agreement, and shall furnish any information, or other material available to it as may be required in the course of the performance of this Agreement.
- G. LAKE STEVENS, by this Agreement, and to the extent contained herein, delegates on an as needed, as requested basis to MARYSVILLE the authority to perform on LAKE STEVENS' behalf those services as provided in this Agreement.

#### 2. COMPENSATION/FEES

- A. LAKE STEVENS will pay MARYSVILLE per performance for the use of the employees, equipment and vehicles in the amount of \$600.00 per date.
- B. LAKE STEVENS will pay MARYSVILLE 25% of the event fee in the event LAKE STEVENS cancels an event with less than 12 hours phone notice to MARYSVILLE as provided in Section 8 (C) (2) of this Agreement.
- C. MARYSVILLE shall bill LAKE STEVENS and LAKE STEVENS shall pay MARYSVILLE within thirty (30) days receipt of the bill.

#### 3. AMENDMENTS/MODIFICATION

Provisions within this Agreement may be amended with the mutual consent of the parties hereto. No additions to, or alterations of, the terms of this Agreement shall be valid unless made in writing, formally approved and executed in the same manner as this Agreement.

#### 4. INDEMNIFICATION AND LIABILITY

#### A. Indemnification:

- 1. LAKE STEVENS will at all times indemnify and hold harmless and defend MARYSVILLE, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of LAKE STEVENS in performance under this agreement.
- 2. MARYSVILLE will at all times indemnify and hold harmless and defend LAKE STEVENS, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of MARYSVILLE in performance under this agreement.
- 3. The term "claims" as used herein shall mean all claims, lawsuits, causes of action, and other legal actions and proceedings of whatsoever nature, involving bodily or personal injury or death of any person or damage to any property including, but not limited to, persons employed by MARYSVILLE, LAKE STEVENS, or other person and all property owned or claimed by MARYSVILLE, LAKE STEVENS or affiliate of thereof, or any other person; except for those losses or claims for damages solely caused by the negligence or willful misconduct of MARYSVILLE or LAKE STEVENS, their elected and appointed officials, officers, employees or agents.

#### B. NOTHING HEREIN SHALL REQUIRE OR BE INTERPRETED TO:

- 1. Waive any defense arising out of RCW Title 51
- 2. Limit or restrict the ability of any City or employee or legal counsel for any City or employee to exercise any right, defense or remedy which a party to a lawsuit may have with respect to claims or third parties, including, but not limited to, any good faith attempts to seek dismissal or legal claims against a party by any proper means allowed under the civil rules in either state or federal court.

- 3. Cover or require indemnification or payment of any judgment against any individual or Party for intentional or wrongful conduct outside the scope of employment of any individual or for any judgment for punitive damages against any individual or city. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment is rendered and/or his or her municipal employer, should that employer elect to make said payment voluntarily. This agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.
- C. The provisions of this section shall survive the expiration or termination of the Agreement.

#### 5. INSURANCE

- A. Both parties to this Agreement shall maintain public liability insurance. Both parties are members and insured through the Washington Cities Insurance Authority (WCIA) and shall maintain their membership throughout the term of this Agreement.
- B. Such insurance shall not be reduced or canceled without forty-five (45) days written notice from the other party. Reduction or cancellation of the insurance shall render this Agreement void.
- C. Upon request by one party to the other, the party receiving such request shall provide to the party making such request proof of insurance coverage from WCIA verifying that party is a covered member in good standing.

#### 6. INDEPENDENT CONTRACTOR

A. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between LAKE STEVENS and MARYSVILLE or any of LAKE STEVENS' or MARYSVILLE's agents or employees.

LAKE STEVENS shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by LAKE STEVENS pursuant to this Agreement.

MARYSVILLE shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by MARYSVILLE pursuant to this Agreement.

B. Nothing in this Agreement shall make any employee of LAKE STEVENS a MARYSVILLE employee for any purpose, including, but not limited to, withholding of taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded LAKE STEVENS or employees by virtue of their employment.

Nothing in this Agreement shall make any employee of MARYSVILLE a LAKE STEVENS employee for any purpose, including, but not limited to, withholding of

taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded MARYSVILLE employees by virtue of their employment.

#### 7. LEGAL RELATIONS

- A. The prevailing Party in any action to enforce any provision of this Agreement or to redress any breach hereof shall be entitled to recover from the other party its costs and reasonable attorney's fees incurred in such action.
- B. The Parties shall comply with all federal, state and local laws and ordinances applicable to work to be done under this agreement. This Agreement shall be interpreted and construed in accordance with the laws of Washington. Venue for any action commenced relating to the interpretation, breach or enforcement of this agreement shall be in Snohomish County Superior Court.
- C. The parties agree that, following reasonable attempts at negotiation and compromise, any unresolved dispute arising under this contract may be resolved by a mutually agreed upon alternative dispute resolution of arbitration or mediation.

#### 8. DURATION/TERMINATION/NOTICE/EMERGENCY NOTICE

- A. This Agreement will become effective on the date of affixing the last signature hereto and shall remain in effect for a period of six months, subject to renewal.
- B. Either party may terminate this Agreement, for any reason, upon providing thirty (30) days written notice to the other party, in which case each City shall pay the other City for all services provided up to and including the date of termination.
- C. Notices
  - 1. Required notices, with the exception of legal process, shall be given in writing to the following respective addresses:

City of MARYSVILLE: 6915 Armar Road Marysville, WA 98270

City of LAKE STEVENS: 1812 Main Street, P O Box 257 Lake Stevens, WA 98258-0257

2. Event Cancellation Notice via Phone/Emergency Contact:

The below named individuals are designated as the representatives of the respective parties. The representatives shall be responsible for administration of this Agreement. In the event a representative is changed, the party making the change shall notify the other party.

#### MARYSVILLE:

Name: Lauren Woodmansee, Cultural Arts Supervisor

Phone Number: 360-363-8408

#### LAKE STEVENS:

Name: Jim Haugen, Parks and Recreation Coordinator

Phone Number: 425-512-5967

D. Termination shall not affect the rights and obligations of the parties under Sections 4, 5, 6 and 11 of this Agreement.

#### 9. WAIVER

No term or provision herein shall be waived and no breach excused unless such waiver or consent shall be in writing and signed by the party claimed to have waived or consented.

#### 10. ENTIRE AGREEMENT

This Agreement, including any exhibits and documents referenced herein, constitutes the entire agreement between the parties, and supersedes all proposals, oral or written, between the parties regarding plan review and inspection services.

#### 11. PRIVILEGES AND IMMUNITIES

All privileges and immunities from liability, exemption from ordinances, rules, laws, all pension, disability, workers' compensation and other benefits which apply to the activities of MARYSVILLE employees while performing their functions within the territorial limits of MARYSVILLE shall apply to them to the same degree and extent while they are engaged in the performance of any of their authorized functions and duties within LAKE STEVENS under the provisions of this Agreement.

#### 12. THIRD PARTY BENEFICIARY STATUS

The parties agree that this Agreement shall not confer third-party beneficiary status on any non-party to this Agreement.

#### 13. SEVERABILITY

If any provision of this Agreement or its application to any person or circumstance is held invalid, the remainder of the provision and/or the application of the provisions to other persons or circumstances shall not be affected.

#### 14. APPROVAL AND FILING

APPROVAL AND FILING. Each party shall approve this Agreement pursuant to the laws of the governing body of said party. The attested signature of the officials identified below shall constitute a presumption that such approval was properly obtained. A copy of this Agreement shall be filed with the Snohomish County Auditor's office pursuant to RCW 39.34.040.

(REMAINDER OF PAGE LEFT INTENTIONALLY BLANK.)

IN WITNESS WHEREOF, the parties have signed this Agreement, effective on the date indicated below.

| CITY OF MARYSVILLE                  | CITY OF LAKE STEVENS              |
|-------------------------------------|-----------------------------------|
| JON NEHRING Mayor                   | JOHN SPENÇER Mayor                |
| Date:, 2018                         | Date: <u>april 11</u> , 2018      |
| Attest:                             | Attest:                           |
| TINA BROCK Deputy City Clerk        | KATHY PUGH City Clerk             |
| Approved as to form:                | Approved as to form:              |
| JON WALKER City Attorney            | GRANT K. WEED City Attorney       |
| Attorney for the City of MARYSVILLE | Attorney for City of LAKE STEVENS |

Update
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#### CITY OF MARYSVILLE AGENDA BILL

#### EXECUTIVE SUMMARY FOR ACTION

#### **CITY COUNCIL MEETING DATE: May 14, 2018**

| AGENDA ITEM:   |                    |
|--|--------------------|
| Amendment of Utility Easement between the City of Marysville a | nd Grace Academy.  |
|  |                    |
|  |                    |
| PREPARED BY:   | DIRECTOR APPROVAL: |
| Dave Koenig  |                    |
| DEPARTMENT:  |                    |
| Community Development  |                    |
| ATTACHMENTS:   |                    |
| Amendment of Utility Easement City of Marysville document      |                    |
| BUDGET CODE:   | AMOUNT:            |
|  |                    |
| SUMMARY:   |                    |

Grace Academy has been working through the permit process to improve and expand their classroom space. This project is taking place on one of their parcels of land (Assessor Parcel #30052300200600) and has been approved through the Condition Use Permit process. It has been determined through the permit process that the City's future pedestrian uses on 84th Street NE will benefit from the conveyance of a perpetual easement to the City for future pedestrian use of the frontage on 84th Street NE. With the easement granted by Grace Academy, the Public Works Department will be able to construct an asphalt pedestrian path from Tuscany Ridge up to the golf course parking on the north side of 84th Street NE. The construction of this improvement would occur this summer when the 84th Street NE gets an overlay. The Grace Academy project's impacts on the City's future traffic uses on 84th Street NE and at intersections and roads in the vicinity will be mitigated by payment of the traffic mitigation fees required by the Conditional Use Permit approval. In addition to paying traffic mitigation fees required by the Conditional Use Permit approval, and dedicating the pedestrian easement, Grace is agreeing to pay, prior to occupancy, a per-linear-foot mitigation fee as a pro-rata contribution to the City for the frontage of the lot mentioned above.

#### RECOMMENDED ACTION:

Staff recommends that the City Council authorize the Mayor to sign the Amendment of Utility Easement with Grace Academy.

#### **EXHIBIT B**

After Recording Please Mail to:

Dykes Ehrlichman PS P.O. Box 1271 Freeland, WA 98249

### AMENDMENT OF UTILITY EASEMENT CITY OF MARYSVILLE

THIS INDENTURE made this \_\_\_ day of \_\_\_\_, 2018, between GRACE BIBLE CHURCH OF MARYSVILLE, a corporation of the State of Washington, hereinafter referred to as "Grantor;" and the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as "Grantee;" WITNESSETH:

WHEREAS, Grantor conveyed a certain Utility Easement to Grantee across Grantor's real property, dated August 4, 1993, and recorded at Snohomish County Auditor's File No. 9308060319, Vol. 2771, pages 0339-0343, for the purposes of water lines and/or sanitary sewer lines and other stated purposes, hereinafter referred to as the "Utility Easement," attached hereto as <a href="Exhibit 1">Exhibit 1</a>;

WHEREAS, the Utility Easement included a legal description of Grantor's servient estate incorporated herein by reference in its entirety, summarized as follows: "Lots 4, 5, & 6 of City of Marysville boundary line adjustment as recorded under Auditor's File No. 9001180170, Vol. 2300 pages 2297-2307, Records of Snohomish County Washington . . . ;" (hereinafter "Grantor's Property");

WHEREAS, the Utility Easement also included a legal description of the easement in an "Exhibit A" attached thereto, which located the easement on the following portions of Grantor's Property:

- (a) The south 20 feet of Lots 5 and 6 of Grantor's Property (Assessor's Parcel Numbers 30052300200800 and 30052300200900), except for the west 334.74 feet of Lot 5;
  - (b) The south ten feet of the remaining west 334.74 feet of Lot 5; and
- (c) The south ten feet of the east 40.80 feet of Lot 4 of Grantor's Property (Assessor's Parcel Number 30052300200600).

WHEREAS, without modifying those descriptions or the easements granted in the Utility Easement, Grantor and Grantee wish to modify the Utility Easement solely to include an additional perpetual, non-exclusive, appurtenant easement for construction, operation and maintenance of a pedestrian walkway within the south ten feet of the entirety of Lots 4, 5 and 6 of Grantor's Property, described above;

NOW THEREFORE, Grantor, for valuable consideration, the adequacy and receipt of which is hereby acknowledged, hereby conveys and grants to the Grantee, its successors and assigns and its permittees and licensees, the perpetual right, privilege and authority to

construct, alter, improve, repair, and operate and maintain a pedestrian walkway for the benefit of the public, across, under, over and upon the south ten feet of the entirety of the following three parcels owned by Grantor as they exist at the time this *Amendment of Utility Easement* is signed by Grantor:

Assessor's Parcel Number: 30052300200600 Assessor's Parcel Number: 30052300200800 Assessor's Parcel Number: 30052300200900

together with the right of ingress to and egress from Grantor's lands adjacent to the easement for the limited purpose of constructing, reconstructing, repairing, renewing, altering, changing, patrolling and operating the pedestrian walkway and the right at any time to remove the constructed walkway, hereinafter referred to as the "easement;"

PROVIDED THAT upon completion of pedestrian walkway construction or maintenance within the easement, the City restore Grantor's adjacent lands to a condition reasonably the same as prior to the Grantee's construction or maintenance;

PROVIDED FURTHER THAT Grantee agrees to construct and utilize the easement in compliance with all applicable federal, state and local laws, including without limitation obtaining all necessary permits at Grantee's sole expense.

Grantee shall be solely responsible for maintenance and/or repair of Grantee's work, construction or repairs within the easement, without cost to Grantor.

Grantor reserves the right to use the surface of the above-described easement for purposes that do not interfere physically with use of the easement for a pedestrian walkway or other uses set forth in the Utility Easement, including but not limited to the following allowed uses: ingress, egress and underground utilities serving Grantor's real property, PROVIDED Grantor shall not erect any buildings or structures within the easement.

The rights, title, privilege and authority granted herein shall continue until such time as Grantee, its successors and/or assigns, shall permanently remove the pedestrian walkway from the easement or shall otherwise permanently abandon said lines, at which time all rights, title, privileges and authority granted herein shall terminate.

Grantor covenants with Grantee that Grantor is lawfully seized and possessed of the servient estate underyling the easement; has a good and lawful right and power to convey the easement; and that the easement is free and clear of encumbrances, except as above indicated or otherwise are a matter of public record; and that Grantor will forever warrant and defend the title to the easement and the quiet possession thereof against the lawful claims and demands of all persons.

Grantee, by accepting and acknowledging this *Amendment of Utility Easement*, hereby agrees to indemnify, defend and save harmless Grantor from and against any and all liability, loss, damage, expense, actions and claims, for personal injury and property damage, both real and personal (including costs and reasonable attorney's fees) asserted or arising on account of or out of the acts or omissions of Grantee and Grantee's agents, contractors, subcontractors, employees, permittees or invitees, including the public, in the exercise of the

Amendment of Utility Easement, Page 2 of 5

rights granted herein; PROVIDED those that arise from the sole negligence of Grantor or Grantor's agents, employees or invitees are excluded from Grantee's indemnification and hold harmless; PROVIDED FURTHER, in the event of concurrent negligence of Grantor and Grantee, each party shall be responsible based upon the percentage of fault attributed to it.

This conveyance shall be a covenant running with the land and the respective rights and obligations of Grantor and Grantee herein shall inure to the benefit of and be binding upon their respective heirs, successors and/or assigns. Any mortgage on Grantor's servient estate is hereby subordinated to the rights of Grantee herein, but in all other respects the mortgage shall remain unimpaired.

All other terms and conditions of the Utility Easement that are not in conflict with the terms and conditions herein shall remain in force and effect.

IN AGREEMENT AND IN WITNESS WHEREOF, this instrument has been executed the day and year last written, below:

### GRACE BIBLE CHURCH OF MARYSVILLE, GRANTOR:

[DD A ET]

| Dy.  | DRAFT                            |
|------|----------------------------------|
| -    | Wayne Olhemeier                  |
|      | Chairman of the Board of Elders  |
|      | Its Authorized Representative    |
|      |                                  |
| DATE | i:, 2018                         |
|      | OVED,<br>OF MARYSVILLE, GRANTEE: |
| By:  | [DRAFT]                          |
| _    | -                                |
|      | Jon Nehring, Mayor               |
|      |                                  |
| DATE | .:, 2018                         |

Amendment of Utility Easement, Page 3 of 5

D. ...

| ATTEST: MARYSVILLE CITY CLERK |         |      |  |
|-------------------------------|---------|------|--|
|                               |         |      |  |
|                               |         |      |  |
|                               | [DRAFT] |      |  |
|                               | Jan Be  | erg  |  |
|                               |         |      |  |
| DATE:                         | ,       | 2018 |  |

| COUNTY OF SNOHOMISH ) SS   |   |
|--|---|
| person who appeared before me, t<br>Church of Marysville that executed | sfactory evidence that WAYNE OHLEMEIER is the o me known to be the representative for Grace Bible the foregoing instrument, and on oath stated that he is t for the uses and purposes mentioned in this instrument. |
|  | Dated:  |
|  | Notary Public in and for the State of Washington  |
|  | My appointment expires:   |
| STATE OF WASHINGTON )  |   |
| COUNTY OF SNOHOMISH )  | 3.  |
| the City of Marysville, signed this                                    | e satisfactory evidence that JON NEHRING, Mayor of instrument and on oath stated that he was authorized to nd purposes mentioned in the instrument  |
| Dated:   |   |
|  |   |
|  | Notary Public for the State of Washington.  |
|  | My appointment expires:   |
|  |   |

STATE OF WASHINGTON

1/-

#### **EXHIBIT 1**

RECORDE"-

CITY OF MARYSVILLE

193 MUG -6 P1:44

UTILITY EASEMENT

THIS INDENTURE made this All day of AUGUST

19 13. between GRACE BAPTIST CHURCH , hereinafter referred to as Grantor; the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as Grantee; and KONE , hereinafter referred to as Grantee; and KONE , hereinafter

WITNESSETH:

and.

WHEREAS, Grantor is the owner of certain lands and premises situated in the County of Snohomish, State of Washington, described as follows:

Lots 4,5, 6 6 of City of Marysville boundary line adjustment as recorded under Auditor's File No. 900(180170, Vol. 2300, pages 2297-2307, Records of Sachomish County, Washington, said lots being a portion of the south half of the northwest quarter of section 23 township 30 north, range 5 cast, W.N.

WHEREAS. Grantee is desirous of acquiring certain rights and privileges across, over, under and upon said lands and premises;

NOW, THEREFORE, Grantor, for valuable consideration, the Cadequacy and receipt of which is hereby acknowledged, hereby conveys and grants to the Grantee, its successors and assigns and its permittees and licensees, the perpetual right, privilege and authority to construct, alter improve, repair, operate and maintain water lines and/or sanitary sewer lines, pipes and appurtenances, across, under, over, and upon the following described lands and premises situated in the County of Snohomish, State of Washington, to-wit:

See attached Exhibit "A".

Together with the right of ingress to and egress from said lands across adjacent lands of the Grantor, for the purpose of constructing, reconstructing, repairing, renewing, altering, or changing said lines and appurtenances. Provided, however, the Grantor may erect a fence and may landscape within the above described essement on the condition that Grantee shall not be responsible for repair or replacement of said fence or landscaping if Grantee must enter upon said easement for operation, removal, repair, maintenance, and/or alteration of said lines and appurtenances, or for any other reason reasonably related to the Grantee's interest in said sewer or water lines.

The Grantor reserves the right to use the surface of the above-described easement in the manner now existing, but shall not erect any buildings, structures, patios, or other construction of any nature on said easement except as allowed above.

The rights, title, privileges and authority hereby granted shall continue to be in force until such time as the Grantee, its successors or assigns, shall permanently remove said lines and appurtenances from said lands, or shall otherwise permanently abandon said lines, at which time all such rights, title, privileges and authority hereby granted shall terminate.

NO EXCISE TAX REQUIRED

A45 0 F 1993

1977 SHITE Substitute (easy beauty -/ KIBKE SIEVERS

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The Grantor also covenants to and with the Grantee that Grantor is lawfully seized and possessed of the land aforesaid; has a good and lawful right and power to sell and convey same; that same are free and clear of encumbrances, except as above indicated; and that Grantor will forever warrant and defend the title to said easement and the quiet possession thereof against the lawful claims and demands of all persons whomsoever. This conveyance shall be covenant running with the land, and shall be binding on the Grantor, and its heirs, successors and assigns, forever.

Any mortgage on said land held by the Mortgagee is hereby subordinated to the rights herein granted to the Grantee, but in all other respects the said mortgage shall remain unimpaired.

IN WITNESS WHEREOF, this instrument has been executed the day and year first above written.

| GRANTOR:                          | MORTGAGEE:   |
|-----------------------------------|--|
| Dage Buster Church                | (NONE)   |
| 11/2 1784 /1-2                    |  |
| Howard Cours                      |  |
|                                   |  |
| COLOR OF THE CITY NOMON )         |  |
| STATE OF WASHINGTON)              |  |
| COUNTY OF SNOHOMISH)              |  |
| I, the undersigned, a N           | otary Public, do hereby certify that                           |
| on this day of                    | , 19, personarry appeared                                      |
| A Impair to be the individua      | is described and who executed one                              |
| within instrument, and acknowledg | ed that signed the same as and deed, for the uses and purposed |
| herein mentioned.                 |  |
| GIVEN under my hand an            | d official seal the day and year in                            |
| this certificate above written.   | •  |
|                                   |  |
|                                   | NOTARY PUBLIC in and for the                                   |
|                                   | State of Washington, residing at                               |
|                                   | W. Counterion avnires  |

utleasmt/pw Revised 4/15/91

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COUNTY OF )SS

COUNTY OF )SS

This is to certify that on this day of the state, of washington, duly commissioned and sworn, personally appeared homos v. and to me known to be the VICE frescol and respectively, of the within and foregoing dedication, and acknowledged the said dedication to be the free and voluntary act and deed of said corporation for the uses and purposes therein mentioned, and on oath stated that they were authorized to execute said instrument and that the seal affixed (if any) is the corporate seal of said corporation.

Witness my hand and official seal hereto affixed on the day and year first above written.

ACK.COR CHS.93

Notary

Washington, residing at

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9508060319

EXHIBIT A

LEGAL DESCRIPTION OF THE CITY OF MARYSVILLE SEWER AND WATER EASEMENTS SERVING THE HOUSING AUTHORITY OF SNOHOMISH COUNTY CEDAR GROVE SITE

AN EASEMENT FOR SANITARY SEVER AND WATERLINES AND APPURTENANCES IN THE SOUTH HALF OF THE NORTHWEST QUARTER OF SECTION 23, TOWNSHIP 30 NORTH, RANGE 5 EAST, W.H., OVER, UNDER, ACROSS AND UPON THE SOUTH 20.00 FEET OF LOTS 5 AND 5 OF CITY OF MARYSVILLE BOUNDARY LINE ADJUSTMENT AS RECORDED UNDER AUDITOR'S FILE NO.900118D170, VOLUME 2300 PAGES 2297-2307, RECORDS OF SNOHOMISH COUNTY, WASHINGTON, EXCEPT THE WEST 334.74 FEET OF SAID LOT 5:

TOGETHER WITH AN EASEMENT FOR WATERLINES AND APPURTENANCES OVER, UNDER, ACROSS AND UPON THE SOUTH 10.00 FEET OF THE WEST 334.74 FEET OF SAID LOT 5, TOGETHER WITH THE SOUTH 10.00 FEET OF THE EAST 40.80 FEET OF LOT 4 OF SAID BOUNDARY LINE AGREEMENT;

SUBJECT TO EASEMENTS, RESTRICTIONS AND RESERVATIONS OF RECORD;

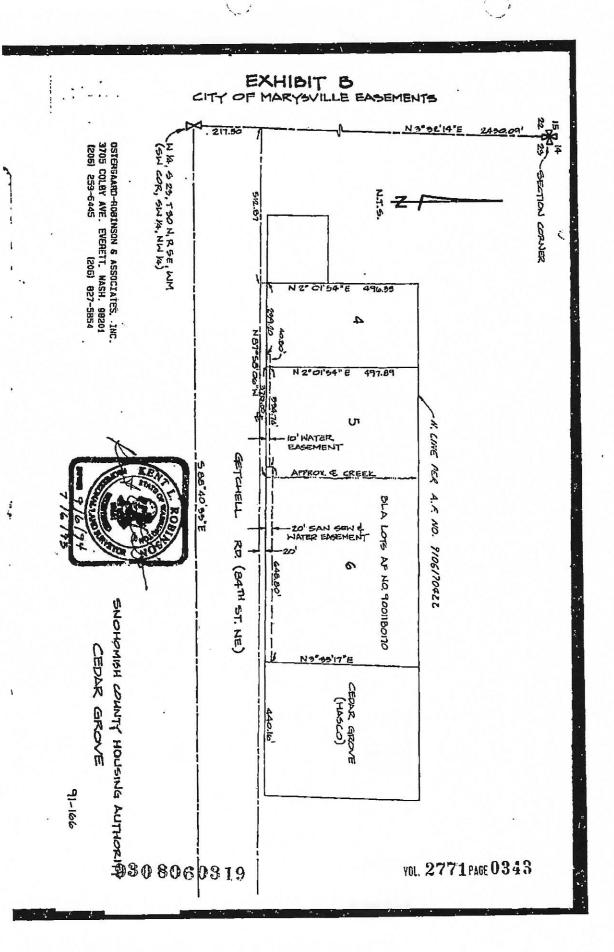
SITUATE IN SNOHOMISH COUNTY, WASHINGTON.



OSTERGAARD-ROBINSON & ASSOCIATES 3705 COLBY AVE. EVERETT, WASH. 98201 (206) 259-6445 (206) 827-5854 91166CME

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Index #11

#### CITY OF MARYSVILLE AGENDA BILL

#### **EXECUTIVE SUMMARY FOR ACTION**

#### CITY COUNCIL MEETING DATE: May 14, 2018

| AGENDA ITEM:  |               |  |
|---|---------------|--|
| Professional Services Agreement with HDR for engineering services for the 88th ST NE Corridor |               |  |
| Widening Project.   |               |  |
|   |               |  |
| PREPARED BY: DIRECTOR APPROVAL:   |               |  |
| Steven Miller, Project Manager  |               |  |
| DEPARTMENT:   |               |  |
| Engineering   |               |  |
| ATTACHMENTS:  |               |  |
| Professional Services Agreement; Exhibits A – J.  |               |  |
| BUDGET CODE:  | AMOUNT:       |  |
| 30500030.563000, R1101  | \$ 999,165.63 |  |

#### **SUMMARY:**

On November 18, 2017, the City advertised a Request for Proposal, asking firms to submit written proposals stating their qualifications to provide consultant services for the 88<sup>th</sup> ST NE Corridor Widening Project. The City received proposals from seven (7) firms and selected HDR, Perteet, and WH Pacific to participate in an interview selection process. Interviews were conducted on January 26, 2018. HDR was selected by the consultant selection committee as the most qualified firm for the project.

The project is funded in part by Snohomish County through an interlocal agreement for 50% of the contract cost, with matching funds to be provided by the City of Marysville.

It is requested at this time that Council authorize an agreement with HDR, Inc. to perform preliminary design for the project. Design documents will be advanced to 30% progress completion. The documents will consist of plans, environmental documentation, construction estimate, and other deliverables necessary to complete 30% design development.

#### RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Professional Services Agreement with HDR, in the amount of \$ 999,165.63 for engineering services to develop 30% design documents for the widening of 88<sup>th</sup> ST NE, between State Ave and 67<sup>th</sup> Ave NE.

# Local Agency A&E Professional Services Cost Plus Fixed Fee Consultant Agreement

#### Agreement Number:

| Firm/Organization Legal Name (do not use dba's):                                  |   |  |
|---|---|--|
| HDR Engineering, Inc.   |   |  |
| Address   | Federal Aid Number                      |  |
| 929 108th Ave. NE, Suite 1300, Bellevue, WA 98005                                 | HSIP-000S(441)                          |  |
| JBI Number Federal TIN or SSN Number  |   |  |
| 6010021437 47-0680568   |   |  |
| Execution Date Completion Date  |   |  |
|   | September 30, 2019                      |  |
| 1099 Form Required  | Federal Participation                   |  |
| Yes X No  | Yes X No                                |  |
| Project Title   |   |  |
| City of Marysville - 88th Street NE Corridor Improvement P                        | roject - State Avenue to 67th Avenue NE |  |
| Description of Work   |   |  |
| See Exhibit "A", Scope of Work attached hereto and made a part of this agreement. |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
| Yes X No DBE Participation  | Total Amount Authorized: \$999,165.63   |  |
| Yes X No MBE Participation  | , |  |
| Yes X No WBE Participation  |   |  |
| Yes X No SBE Participation  |   |  |

# **Index of Exhibits**

| Exhibit A | Scope of Work   |
|-----------|---|
| Exhibit B | -DBE Participation/SBE Plan                                       |
| Exhibit C | Preparation and Delivery of Electronic Engineering and Other Data |
| Exhibit D | Prime Consultant Cost Computations                                |
| Exhibit E | Sub-consultant Cost Computations                                  |
| Exhibit F | Title VI Assurances   |
| Exhibit G | Certification Documents   |
| Exhibit H | Liability Insurance Increase                                      |
| Exhibit I | Alleged Consultant Design Error Procedures                        |
| Exhibit J | Consultant Claim Procedures                                       |

THIS AGREEMENT, made and entered into as shown in the "Execution Date" box on page one (1) of this AGREEMENT, between the

hereinafter called the "AGENCY," and the "Firm / Organization Name" referenced on page one (1) of this AGREEMENT, hereinafter called the "CONSULTANT."

WHEREAS, the AGENCY desires to accomplish the work referenced in "Description of Work" on page one (1) of this AGREEMENT and hereafter called the "SERVICES;" and does not have sufficient staff to meet the required commitment and therefore deems it advisable and desirable to engage the assistance of a CONSULTANT to provide the necessary SERVICES; and

WHEREAS, the CONSULTANT represents that they comply with the Washington State Statutes relating to professional registration, if applicable, and has signified a willingness to furnish consulting services to the AGENCY.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

### I. General Description of Work

The work under this AGREEMENT shall consist of the above-described SERVICES as herein defined, and necessary to accomplish the completed work for this project. The CONSULTANT shall furnish all services, labor, and related equipment and, if applicable, sub-consultants and subcontractors necessary to conduct and complete the SERVICES as designated elsewhere in this AGREEMENT.

### II. General Scope of Work

The Scope of Work and projected level of effort required for these SERVICES is described in Exhibit "A" attached hereto and by this reference made a part of this AGREEMENT. The General Scope of Work was developed utilizing performance based contracting methodologies.

### III. General Requirements

All aspects of coordination of the work of this AGREEMENT with outside agencies, groups, or individuals shall receive advance approval by the AGENCY. Necessary contacts and meetings with agencies, groups, and/or individuals shall be coordinated through the AGENCY. The CONSULTANT shall attend coordination, progress, and presentation meetings with the AGENCY and/or such State, Federal, Community, City, or County officials, groups or individuals as may be requested by the AGENCY. The AGENCY will provide the CONSULTANT sufficient notice prior to meetings requiring CONSULTANT participation. The minimum required hours or days' notice shall be agreed to between the AGENCY and the CONSULTANT and shown in Exhibit "A."

The CONSULTANT shall prepare a monthly progress report, in a form approved by the AGENCY, which will outline in written and graphical form the various phases and the order of performance of the SERVICES in sufficient detail so that the progress of the SERVICES can easily be evaluated.

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations, and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

Participation for Disadvantaged Business Enterprises (DBE) or Small Business Enterprises (SBE), if required, per 49 CFR Part 26, shall be shown on the heading of this AGREEMENT. If DBE firms are utilized at the commencement of this AGREEMENT, the amounts authorized to each firm and their certification number will be shown on Exhibit "B" attached hereto and by this reference made part of this AGREEMENT. If the Prime CONSULTANT is a DBE certified firm they must comply with the Commercial Useful Function (CUF) regulation outlined in the AGENCY's "DBE Program Participation Plan" and perform a minimum of 30% of the total amount of this AGREEMENT. It is recommended, but not required, that non-DBE Prime CONSULTANTS perform a minimum of 30% of the total amount of this AGREEMENT.

In the absents of a mandatory UDBE, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall submit a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

The CONSULTANT, on a monthly basis, shall enter the amounts paid to all firms involved with this AGREEMENT into the wsdot.diversitycompliance.com program. Payment information shall identify any DBE Participation. Non-minority, woman owned DBEs does not count towards UDBE goal attainment.

All Reports, PS&E materials, and other data furnished to the CONSULTANT by the AGENCY shall be returned. All electronic files, prepared by the CONSULTANT, must meet the requirements as outlined in Exhibit "C -Preparation and Delivery of Electronic Engineering and other Data."

All designs, drawings, specifications, documents, and other work products, including all electronic files, prepared by the CONSULTANT prior to completion or termination of this AGREEMENT are instruments of service for these SERVICES, and are the property of the AGENCY. Reuse by the AGENCY or by others, acting through or on behalf of the AGENCY of any such instruments of service, not occurring as a part of this SERVICE, shall be without liability or legal exposure to the CONSULTANT.

Any and all notices or requests required under this AGREEMENT shall be made in writing and sent to the other party by (i) certified mail, return receipt requested, or (ii) by email or facsimile, to the address set forth below:

If to AGENCY:

Name: Steven Miller Agency: City of Marysville Address: 80 Columbia Avenue

City: Marysville State: wa Zip: 98270

Email: smiller@marysvillewa.gov

Phone: (360) 363-8285

Facsimile: (360) 651-5099

If to CONSULTANT:

Name: Michael Pawlak, PE Agency: HDR Engineering, Inc.

Address: 2707 Colby Avenue, Suite 715

City: Everett State: WA Zip: 98201

Email: Michael.Pawlak@hdrinc.com

Phone: (425) 245-9140

Facsimile:

#### IV. Time for Beginning and Completion

The CONSULTANT shall not begin any work under the terms of this AGREEMENT until authorized in writing by the AGENCY. All work under this AGREEMENT shall be completed by the date shown in the heading of this AGREEMENT titled "Completion Date."

The established completion time shall not be extended because of any delays attributable to the CONSULTANT. but may be extended by the AGENCY in the event of a delay attributable to the AGENCY, or because of unavoidable delays caused by an act of GOD, governmental actions, or other conditions beyond the control of the CONSULTANT. A prior supplemental AGREEMENT issued by the AGENCY is required to extend the established completion time.

### V. Payment Provisions

The CONSULTANT shall be paid by the AGENCY for completed SERVICES rendered under this AGREEMENT as provided hereinafter. Such payment shall be full compensation for SERVICES performed or SERVICES rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete SERVICES, specified in Section II, "Scope of Work". The CONSULTANT shall conform to all applicable portions of 48 CFR Part 31 (www.ecfr.gov). The estimate in support of the Cost Plus Fixed Fee amount is attached hereto as Exhibits "D" and "E" and by this reference made part of this AGREEMENT.

- A. Actual Costs: Payment for all consulting services for this PROJECT shall be on the basis of the CONSULTANT'S actual cost plus a fixed fee. The actual cost shall include direct salary cost, indirect cost rate, and direct non-salary costs.
  - 1. Direct (RAW) Labor Costs: The Direct (RAW) Labor Cost is the direct salary paid to principals, professional, technical, and clerical personnel for the time they are productively engaged in work necessary to fulfill the terms of this AGREEMENT. The CONSULTANT shall maintain support data to verify the direct salary costs billed to the AGENCY.
  - 2. Indirect Cost Rate (ICR) Costs: ICR Costs are those costs, other than direct costs, which are included as such on the books of the CONSULTANT in the normal everyday keeping of its books. Progress payments shall be made at the ICR rates shown in attached Exhibits "D" and "E" of this AGREEMENT. Total ICR payment shall be based on Actual Costs. The AGENCY agrees to reimburse the CONSULTANT the actual ICR costs verified by audit, up to the Maximum Total Amount Payable, authorized under this AGREEMENT, when accumulated with all other Actual Costs.

A summary of the CONSULTANT'S cost estimate and the ICR percentage is shown in Exhibits "D" and "E", attached hereto and by this reference made part of this AGREEMENT. The CONSULTANT (prime and all sub-consultants) will submit to the AGENCY within six (6) months after the end of each firm's fiscal year, an ICR schedule in the format required by the AGENCY (cost category, dollar expenditures, etc.) for the purpose of adjusting the ICR rate for billings received and paid during the fiscal year represented by the ICR schedule. It shall also be used for the computation of progress payments during the following year and for retroactively adjusting the previous year's ICR cost to reflect the actual rate. The ICR schedule will be sent to Email: ConsultantRates@wsdot.wa.gov.

Failure to supply this information by either the prime CONSULTANT or any of their sub-consultants shall cause the AGENCY to withhold payment of the billed ICR costs until such time as the required information is received and an overhead rate for billing purposes is approved.

The AGENCY's Project Manager and/or the Federal Government may perform an audit of the CONSULTANT'S books and records at any time during regular business hours to determine the actual ICR rate, if they so desire.

3. Direct Non-Salary Costs: Direct Non-Salary Costs will be reimbursed at the Actual Cost to the CONSULTANT. These charges may include, but are not limited to, the following items: travel, printing, long distance telephone, supplies, computer charges and fees of sub-consultants. Air or train travel will be reimbursed only to economy class levels unless otherwise approved by the AGENCY. The CONSULTANT shall comply with the rules and regulations regarding travel costs (excluding air, train, and rental car costs) in accordance with WSDOT's Accounting Manual M 13-82, Chapter 10 – Travel Rules and Procedures, and revisions thereto. Air, train, and rental car costs shall be reimbursed in accordance with 48 Code of Federal Regulations (CFR) Part 31.205-46 "Travel Costs." The billing for Direct Non-Salary Costs shall include an itemized listing of the charges directly identifiable with the PROJECT. The CONSULTANT shall maintain the original supporting documents in their office. Copies of the original supporting documents shall be supplied to the AGENCY upon request. All above charges must be necessary for the services provided under this AGREEMENT.

- 4. Fixed Fee: The Fixed Fee, which represents the CONSULTANT'S profit, is shown in attached Exhibits "D" and "E" of this AGREEMENT. This fee is based on the Scope of Work defined in this AGREEMENT and the estimated person-hours required to perform the stated Scope of Work. In the event the CONSULTANT enters into a supplemental AGREEMENT for additional work, the supplemental AGREEMENT may include provisions for the added costs and an appropriate additional fee. The Fixed Fee will be prorated and paid monthly in proportion to the percentage of work completed by the CONSULTANT and reported in the Monthly Progress Reports accompanying the billings. Any portion of the Fixed Fee earned but not previously paid in the progress payments will be covered in the final payment, subject to the provisions of Section IX entitled "Termination of Agreement."
- 5. Management Reserve Fund (MRF): The AGENCY may desire to establish MRF to provide the Agreement Administrator with the flexibility to authorize additional funds to the AGREEMENT for allowable unforeseen costs, or reimbursing the CONSULTANT for additional work beyond that already defined in this AGREEMENT. Such authorization(s) shall be in writing and shall not exceed the lesser of \$100,000 or 10% of the Total Amount Authorized as shown in the heading of this AGREEMENT. The amount included for the MRF is shown in the heading of this AGREEMENT. This fund may not be replenished. Any changes requiring additional costs in excess of the MRF shall be made in accordance with Section XIII, "Extra Work."
- 6. Maximum Total Amount Payable: The Maximum Total Amount Payable by the AGENCY to the CONSULTANT under this AGREEMENT shall not exceed the amount shown in the heading of this AGREEMENT. The Maximum Total Amount Payable is comprised of the Total Amount Authorized, and the MRF. The Maximum Total Amount Payable does not include payment for Extra Work as stipulated in Section XIII, "Extra Work." No minimum amount payable is guaranteed under this AGREEMENT.
- B. Monthly Progress Payments: The CONSULTANT may submit billings to the AGENCY for reimbursement of Actual Costs plus the ICR and calculated fee on a monthly basis during the progress of the work. Such billings shall be in a format approved by the AGENCY and accompanied by the monthly progress reports required under Section III, "General Requirements" of this AGREEMENT. The billings will be supported by an itemized listing for each item including Direct (RAW) Labor, Direct Non-Salary, and allowable ICR Costs to which will be added the prorated Fixed Fee. To provide a means of verifying the billed Direct (RAW) Labor costs for CONSULTANT employees, the AGENCY may conduct employee interviews. These interviews may consist of recording the names, titles, Direct (RAW) Labor rates, and present duties of those employees performing work on the PROJECT at the time of the interview.
- C. Final Payment: Final Payment of any balance due the CONSULTANT of the gross amount earned will be made promptly upon its verification by the AGENCY after the completion of the work under this AGREEMENT, contingent, if applicable, upon receipt of all PS&E, plans, maps, notes, reports, electronic data and other related documents which are required to be furnished under this AGREEMENT. Acceptance of such Final Payment by the CONSULTANT shall constitute a release of all claims for payment, which the CONSULTANT may have against the AGENCY unless such claims are specifically reserved in writing and transmitted to the AGENCY by the CONSULTANT prior to its acceptance. Said Final Payment shall not, however, be a bar to any claims that the AGENCY may have against the CONSULTANT or to any remedies the AGENCY may pursue with respect to such claims.

The payment of any billing will not constitute agreement as to the appropriateness of any item and at the time of final audit; all required adjustments will be made and reflected in a final payment. In the event that such final audit reveals an overpayment to the CONSULTANT, the CONSULTANT will refund such overpayment to the AGENCY within thirty (30) calendar days of notice of the overpayment. Such refund shall not constitute a waiver by the CONSULTANT for any claims relating to the validity of a finding by the AGENCY of overpayment. The CONSULTANT has twenty (20) working days after receipt of the final POST AUDIT to begin the appeal process to the AGENCY for audit findings.

D. Inspection of Cost Records: The CONSULTANT and their sub-consultants shall keep available for inspection by representatives of the AGENCY and the United States, for a period of six (6) years after receipt of final payment, the cost records and accounts pertaining to this AGREEMENT and all items related to or bearing upon these records with the following exception: if any litigation, claim or audit arising out of, in connection with, or related to this AGREEMENT is initiated before the expiration of the six (6) year period, the cost records and accounts shall be retained until such litigation, claim, or audit involving the records is completed.

An interim or post audit may be performed on this AGREEMENT. The audit, if any, will be performed by the State Auditor, WSDOT's Internal Audit Office and/or at the request of the AGENCY's Project Manager.

### VI. Sub-Contracting

The AGENCY permits subcontracts for those items of SERVICES as shown in Exhibit "A" attached hereto and by this reference made part of this AGREEMENT.

The CONSULTANT shall not subcontract for the performance of any SERVICE under this AGREEMENT without prior written permission of the AGENCY. No permission for subcontracting shall create, between the AGENCY and sub-consultant, any contract or any other relationship.

Compensation for this sub-consultant SERVICES shall be based on the cost factors shown on Exhibit "E" attached hereto and by this reference made part of this AGREEMENT.

The SERVICES of the sub-consultant shall not exceed its maximum amount payable identified in each sub-consultant cost estimate unless a prior written approval has been issued by the AGENCY.

All reimbursable direct labor, indirect cost rate, direct non-salary costs and fixed fee costs for the sub-consultant shall be negotiated and substantiated in accordance with section V "Payment Provisions" herein and shall be memorialized in a final written acknowledgement between the parties.

All subcontracts shall contain all applicable provisions of this AGREEMENT, and the CONSULTANT shall require each sub-consultant or subcontractor, of any tier, to abide by the terms and conditions of this AGREEMENT. With respect to sub-consultant payment, the CONSULTANT shall comply with all applicable sections of the STATE's Prompt Payment laws as set forth in RCW 39.04.250 and RCW 39.76.011.

The CONSULTANT, sub-recipient, or sub-consultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this AGREEMENT. The CONSULTANT shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the CONSULTANT to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the recipient deems appropriate.

# VII. Employment and Organizational Conflict of Interest

The CONSULTANT warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warrant, the AGENCY shall have the right to annul this AGREEMENT without liability or, in its discretion, to deduct from this AGREEMENT price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

Any and all employees of the CONSULTANT or other persons while engaged in the performance of any work or services required of the CONSULTANT under this AGREEMENT, shall be considered employees of the CONSULTANT only and not of the AGENCY, and any and all claims that may arise under any Workmen's

Compensation Act on behalf of said employees or other persons while so engaged, and any and all claims made by a third party as a consequence of any act or omission on the part of the CONSULTANT's employees or other persons while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the CONSULTANT.

The CONSULTANT shall not engage, on a full- or part-time basis, or other basis, during the period of this AGREEMENT, any professional or technical personnel who are, or have been, at any time during the period of this AGREEMENT, in the employ of the United States Department of Transportation or the AGENCY, except regularly retired employees, without written consent of the public employer of such person if he/she will be working on this AGREEMENT for the CONSULTANT.

#### VIII. Nondiscrimination

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees, sub-consultants, subcontractors and successors in interest, agrees to comply with the following laws and regulations:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. Chapter 21 Subchapter V § 2000d through 2000d-4a)
- Federal-aid Highway Act of 1973 (23 U.S.C. Chapter 3 § 324)
- Rehabilitation Act of 1973 (29 U.S.C. Chapter 16 Subchapter V § 794)
- Age Discrimination Act of 1975 (42 U.S.C. Chapter 76 § 6101 et. seq.)

- Civil Rights Restoration Act of 1987 (Public Law 100-259)
- American with Disabilities Act of 1990 (42 U.S.C. Chapter 126 § 12101 et. seq.)
- 23 CFR Part 200
- 49 CFR Part 21
- 49 CFR Part 26
- RCW 49.60.180

In relation to Title VI of the Civil Rights Act of 1964, the CONSULTANT is bound by the provisions of Exhibit "F" attached hereto and by this reference made part of this AGREEMENT, and shall include the attached Exhibit "F" in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto.

#### **Termination of Agreement** IX.

The right is reserved by the AGENCY to terminate this AGREEMENT at any time with or without cause upon ten (10) days written notice to the CONSULTANT.

In the event this AGREEMENT is terminated by the AGENCY, other than for default on the part of the CONSULTANT, a final payment shall be made to the CONSULTANT for actual hours charged and any appropriate fixed fee percentage at the time of termination of this AGREEMENT, plus any direct non-salary costs incurred up to the time of termination of this AGREEMENT.

No payment shall be made for any SERVICES completed after ten (10) days following receipt by the CONSULTANT of the notice to terminate. If the accumulated payment made to the CONSULTANT prior to Notice of Termination exceeds the total amount that would be due when computed as set forth in paragraph two (2) of this section, then no final payment shall be due and the CONSULTANT shall immediately reimburse the AGENCY for any excess paid.

If the services of the CONSULTANT are terminated by the AGENCY for default on the part of the CONSULTANT, the above formula for payment shall not apply.

In the event of a termination for default, the amount to be paid to the CONSULTANT shall be determined by the AGENCY with consideration given to the actual costs incurred by the CONSULTANT in performing SERVICES to the date of termination, the amount of SERVICES originally required which was satisfactorily completed to

date of termination, whether that SERVICE is in a form or a type which is usable to the AGENCY at the time of termination, the cost to the AGENCY of employing another firm to complete the SERVICES required and the time which may be required to do so, and other factors which affect the value to the AGENCY of the SERVICES performed at the time of termination. Under no circumstances shall payment made under this subsection exceed the amount, which would have been made using the formula set forth in paragraph two (2) of this section.

If it is determined for any reason that the CONSULTANT was not in default or that the CONSULTANT's failure to perform is without the CONSULTANT's or its employee's fault or negligence, the termination shall be deemed to be a termination for the convenience of the AGENCY. In such an event, the CONSULTANT would be reimbursed for actual costs and appropriate fixed fee percentage in accordance with the termination for other than default clauses listed previously.

The CONSULTANT shall, within 15 days, notify the AGENCY in writing, in the event of the death of any member, partner, or officer of the CONSULTANT or the death or change of any of the CONSULTANT's supervisory and/or other key personnel assigned to the project or disaffiliation of any principally involved CONSULTANT employee. The CONSULTANT shall also notify the AGENCY, in writing, in the event of the sale or transfer of 50% or more of the beneficial ownership of the CONSULTANT within 15 days of such sale or transfer occurring. The CONSULTANT shall continue to be obligated to complete the SERVICES under the terms of this AGREEMENT unless the AGENCY chooses to terminate this AGREEMENT for convenience or chooses to renegotiate any term(s) of this AGREEMENT. If termination for convenience occurs, final payment will be made to the CONSULTANT as set forth in the second and third paragraphs of this section.

Payment for any part of the SERVICES by the AGENCY shall not constitute a waiver by the AGENCY of any remedies of any type it may have against the CONSULTANT for any breach of this AGREEMENT by the CONSULTANT, or for failure of the CONSULTANT to perform SERVICES required of it by the AGENCY. Forbearance of any rights under the AGREEMENT will not constitute waiver of entitlement to exercise those rights with respect to any future act or omission by the CONSULTANT.

#### X. **Changes of Work**

The CONSULTANT shall make such changes and revisions in the completed work of this AGREEMENT as necessary to correct errors appearing therein, without additional compensation thereof. Should the AGENCY find it desirable for its own purposes to have previously satisfactorily completed SERVICES or parts thereof changed or revised, the CONSULTANT shall make such revisions as directed by the AGENCY. This work shall be considered as Extra Work and will be paid for as herein provided under section XIII "Extra Work."

#### XI. **Disputes**

Any disputed issue not resolved pursuant to the terms of this AGREEMENT shall be submitted in writing within 10 days to the Director of Public Works or AGENCY Engineer, whose decision in the matter shall be final and binding on the parties of this AGREEMENT; provided however, that if an action is brought challenging the Director of Public Works or AGENCY Engineer's decision, that decision shall be subject to judicial review. If the parties to this AGREEMENT mutually agree, disputes concerning alleged design errors will be conducted under the procedures found in Exhibit "J". In the event that either party deem it necessary to institute legal action or proceeding to enforce any right or obligation under this AGREEMENT, this action shall be initiated in the Superior Court of the State of Washington, situated in the county in which the AGENCY is located. The parties hereto agree that all questions shall be resolved by application of Washington law and that the parties have the right of appeal from such decisions of the Superior Court in accordance with the laws of the State of Washington. The CONSULTANT hereby consents to the personal jurisdiction of the Superior Court of the State of Washington, situated in the county in which the AGENCY is located.

#### XII. **Legal Relations**

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

The CONSULTANT shall defend, indemnify, and hold The State of Washington (STATE) and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the negligence of, or the breach of any obligation under this AGREEMENT by, the CONSULTANT or the CONSULTANT's agents, employees, sub consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable; provided that nothing herein shall require a CONSULTANT to defend or indemnify the STATE and the AGENCY and their officers and employees against and hold harmless the STATE and the AGENCY and their officers and employees from claims, demands or suits based solely upon the negligence of, or breach of any obligation under this AGREEMENT by the STATE and the AGENCY, their agents, officers, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the STATE and/or the AGENCY may be legally liable; and provided further that if the claims or suits are caused by or result from the concurrent negligence of (a) the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT is legally liable, and (b) the STATE and/or AGENCY, their agents, officers, employees, sub-consultants, subcontractors and or vendors, of any tier, or any other persons for whom the STATE and or AGENCY may be legally liable, the defense and indemnity obligation shall be valid and enforceable only to the extent of the CONSULTANT's negligence or the negligence of the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable. This provision shall be included in any AGREEMENT between CONSULTANT and any sub-consultant, subcontractor and vendor, of any tier.

The CONSULTANT shall also defend, indemnify, and hold the STATE and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions by the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable, in performance of the Work under this AGREEMENT or arising out of any use in connection with the AGREEMENT of methods, processes, designs, information or other items furnished or communicated to STATE and/or the AGENCY, their agents, officers and employees pursuant to the AGREEMENT; provided that this indemnity shall not apply to any alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions resulting from STATE and/or AGENCY's, their agents', officers' and employees' failure to comply with specific written instructions regarding use provided to STATE and/or AGENCY, their agents, officers and employees by the CONSULTANT, its agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable.

The CONSULTANT's relation to the AGENCY shall be at all times as an independent contractor.

Notwithstanding any determination by the Executive Ethics Board or other tribunal, the AGENCY may, in its sole discretion, by written notice to the CONSULTANT terminate this AGREEMENT if it is found after due notice and examination by the AGENCY that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the CONSULTANT in the procurement of, or performance under, this AGREEMENT.

The CONSULTANT specifically assumes potential liability for actions brought by the CONSULTANT's own employees or its agents against the STATE and /or the AGENCY and, solely for the purpose of this indemnification and defense, the CONSULTANT specifically waives any immunity under the state industrial insurance law, Title 51 RCW. This waiver has been mutually negotiated between the Parties.

Unless otherwise specified in this AGREEMENT, the AGENCY shall be responsible for administration of construction contracts, if any, on the project. Subject to the processing of a new sole source, or an acceptable supplemental AGREEMENT, the CONSULTANT shall provide On-Call assistance to the AGENCY during contract administration. By providing such assistance, the CONSULTANT shall assume no responsibility for: proper construction techniques, job site safety, or any construction contractor's failure to perform its work in accordance with the contract documents.

The CONSULTANT shall obtain and keep in force during the terms of this AGREEMENT, or as otherwise required, the following insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW.

#### Insurance Coverage

- A. Worker's compensation and employer's liability insurance as required by the STATE.
- B. Commercial general liability insurance written under ISO Form CG 00 01 12 04 or its equivalent with minimum limits of one million dollars (\$1,000,000.00) per occurrence and two million dollars (\$2,000,000.00) in the aggregate for each policy period.
- C. Business auto liability insurance written under ISO Form CG 00 01 10 01 or equivalent providing coverage for any "Auto" (Symbol 1) used in an amount not less than a one million dollar (\$1,000,000.00) combined single limit for each occurrence.

Excepting the Worker's Compensation Insurance and any Professional Liability Insurance, the STATE and AGENCY, their officers, employees, and agents will be named on all policies of CONSULTANT and any subconsultant and/or subcontractor as an additional insured (the "AIs"), with no restrictions or limitations concerning products and completed operations coverage. This coverage shall be primary coverage and non-contributory and any coverage maintained by the AIs shall be excess over, and shall not contribute with, the additional insured coverage required hereunder. The CONSULTANT's and the sub-consultant's and/or subcontractor's insurer shall waive any and all rights of subrogation against the AIs. The CONSULTANT shall furnish the AGENCY with verification of insurance and endorsements required by this AGREEMENT. The AGENCY reserves the right to require complete, certified copies of all required insurance policies at any time.

All insurance shall be obtained from an insurance company authorized to do business in the State of Washington. The CONSULTANT shall submit a verification of insurance as outlined above within fourteen (14) days of the execution of this AGREEMENT to:

Name: Steven Miller

Agency: City of Marysville Address: 80 Columbia Avenue

City: Marysville State: WA Zip: 98270

Email: smiller@marysvillewa.gov

Phone: (360) 363-8285 Facsimile: (360) 651-5099

No cancellation of the foregoing policies shall be effective without thirty (30) days prior notice to the AGENCY.

The CONSULTANT's professional liability to the AGENCY, including that which may arise in reference to section IX "Termination of Agreement" of this AGREEMENT, shall be limited to the accumulative amount of the authorized AGREEMENT amount or one million dollars (\$1,000,000.00), whichever is greater, unless the limit of liability is increased by the AGENCY pursuant to Exhibit H. In no case shall the CONSULTANT's professional liability to third parties be limited in any way.

The parties enter into this AGREEMENT for the sole benefit of the parties, and to the exclusion of any third party, and no third party beneficiary is intended or created by the execution of this AGREEMENT.

The AGENCY will pay no progress payments under section V "Payment Provisions" until the CONSULTANT has fully complied with this section. This remedy is not exclusive; and the AGENCY may take such other action as is available to it under other provisions of this AGREEMENT, or otherwise in law.

#### XIII. Extra Work

- A. The AGENCY may at any time, by written order, make changes within the general scope of this AGREEMENT in the SERVICES to be performed.
- B. If any such change causes an increase or decrease in the estimated cost of, or the time required for, performance of any part of the SERVICES under this AGREEMENT, whether or not changed by the order, or otherwise affects any other terms and conditions of this AGREEMENT, the AGENCY shall make an equitable adjustment in the: (1) maximum amount payable; (2) delivery or completion schedule, or both; and (3) other affected terms and shall modify this AGREEMENT accordingly.
- C. The CONSULTANT must submit any "request for equitable adjustment," hereafter referred to as "CLAIM," under this clause within thirty (30) days from the date of receipt of the written order. However, if the AGENCY decides that the facts justify it, the AGENCY may receive and act upon a CLAIM submitted before final payment of this AGREEMENT.
- D. Failure to agree to any adjustment shall be a dispute under the section XI "Disputes" clause. However, nothing in this clause shall excuse the CONSULTANT from proceeding with the AGREEMENT as changed.
- E. Notwithstanding the terms and conditions of paragraphs (A.) and (B.) above, the maximum amount payable for this AGREEMENT, shall not be increased or considered to be increased except by specific written supplement to this AGREEMENT.

#### XIV. **Endorsement of Plans**

If applicable, the CONSULTANT shall place their endorsement on all plans, estimates, or any other engineering data furnished by them.

#### **Federal Review** XV.

The Federal Highway Administration shall have the right to participate in the review or examination of the SERVICES in progress.

#### XVI. Certification of the Consultant and the Agency

Attached hereto as Exhibit "G-1(a and b)" are the Certifications of the CONSULTANT and the AGENCY, Exhibit "G-2" Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions, Exhibit "G-3" Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying and Exhibit "G-4" Certificate of Current Cost or Pricing Data. Exhibit "G-3" is required only in AGREEMENT's over one hundred thousand dollars (\$100,000.00) and Exhibit "G-4" is required only in AGREEMENT's over five hundred thousand dollars (\$500,000.00.) These Exhibits must be executed by the CONSULTANT, and submitted with the master AGREEMENT, and returned to the AGENCY at the address listed in section III "General Requirements" prior to its performance of any SERVICES under this AGREEMENT.

### XVII. Complete Agreement

This document and referenced attachments contain all covenants, stipulations, and provisions agreed upon by the parties. No agent, or representative of either party has authority to make, and the parties shall not be bound by or be liable for, any statement, representation, promise or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as a supplement to this AGREEMENT.

### XVIII. Execution and Acceptance

This AGREEMENT may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The CONSULTANT does hereby ratify and adopt all statements, representations, warranties, covenants, and AGREEMENT's contained in the proposal, and the supporting material submitted by the CONSULTANT, and does hereby accept this AGREEMENT and agrees to all of the terms and conditions thereof.

#### **Protection of Confidential Information** XIX.

The CONSULTANT acknowledges that some of the material and information that may come into its possession or knowledge in connection with this AGREEMENT or its performance may consist of information that is exempt from disclosure to the public or other unauthorized persons under either chapter 42.56 RCW or other local, state or federal statutes ("State's Confidential Information"). The "State's Confidential Information" includes, but is not limited to, names, addresses, Social Security numbers, e-mail addresses, telephone numbers, financial profiles, credit card information, driver's license numbers, medical data, law enforcement records (or any other information identifiable to an individual), STATE and AGENCY source code or object code, STATE and AGENCY security data, non-public Specifications, STATE and AGENCY non-publicly available data, proprietary software, State security data, or information which may jeopardize any part of the project that relates to any of these types of information. The CONSULTANT agrees to hold the State's Confidential Information in strictest confidence and not to make use of the State's Confidential Information for any purpose other than the performance of this AGREEMENT, to release it only to authorized employees, sub-consultants or subcontractors requiring such information for the purposes of carrying out this AGREEMENT, and not to release, divulge, publish, transfer, sell, disclose, or otherwise make it known to any other party without the AGENCY's express written consent or as provided by law. The CONSULTANT agrees to release such information or material only to employees, sub-consultants or subcontractors who have signed a nondisclosure AGREEMENT, the terms of which have been previously approved by the AGENCY. The CONSULTANT agrees to implement physical, electronic, and managerial safeguards to prevent unauthorized access to the State's Confidential Information.

Immediately upon expiration or termination of this AGREEMENT, the CONSULTANT shall, at the AGENCY's option: (i) certify to the AGENCY that the CONSULTANT has destroyed all of the State's Confidential Information; or (ii) returned all of the State's Confidential Information to the AGENCY; or (iii) take whatever other steps the AGENCY requires of the CONSULTANT to protect the State's Confidential Information.

As required under Executive Order 00-03, the CONSULTANT shall maintain a log documenting the following: the State's Confidential Information received in the performance of this AGREEMENT; the purpose(s) for which the State's Confidential Information was received; who received, maintained and used the State's Confidential Information; and the final disposition of the State's Confidential Information. The CONSULTANT's records shall be subject to inspection, review, or audit upon reasonable notice from the AGENCY.

The AGENCY reserves the right to monitor, audit, or investigate the use of the State's Confidential Information collected, used, or acquired by the CONSULTANT through this AGREEMENT. The monitoring, auditing, or investigating may include, but is not limited to, salting databases.

Violation of this section by the CONSULTANT or its sub-consultants or subcontractors may result in termination of this AGREEMENT and demand for return of all State's Confidential Information, monetary damages, or penalties.

It is understood and acknowledged that the CONSULTANT may provide the AGENCY with information which is proprietary and/or confidential during the term of this AGREEMENT. The parties agree to maintain the confidentiality of such information during the term of this AGREEMENT and afterwards. All materials containing such proprietary and/or confidential information shall be clearly identified and marked as "Confidential" and shall be returned to the disclosing party at the conclusion of the SERVICES under this AGREEMENT.

The CONSULTANT shall provide the AGENCY with a list of all information and materials it considers confidential and/or proprietary in nature: (a) at the commencement of the term of this AGREEMENT; or (b) as soon as such confidential or proprietary material is developed. "Proprietary and/or confidential information" is not meant to include any information which, at the time of its disclosure: (i) is already known to the other party; (ii) is rightfully disclosed to one of the parties by a third party that is not acting as an agent or representative for the other party; (iii) is independently developed by or for the other party; (iv) is publicly known; or (v) is generally utilized by unaffiliated third parties engaged in the same business or businesses as the CONSULTANT.

The parties also acknowledge that the AGENCY is subject to Washington State and federal public disclosure laws. As such, the AGENCY shall maintain the confidentiality of all such information marked proprietary and/ or confidential or otherwise exempt, unless such disclosure is required under applicable state or federal law. If a public disclosure request is made to view materials identified as "Proprietary and/or confidential information" or otherwise exempt information, the AGENCY will notify the CONSULTANT of the request and of the date that such records will be released to the requester unless the CONSULTANT obtains a court order from a court of competent jurisdiction enjoining that disclosure. If the CONSULTANT fails to obtain the court order enjoining disclosure, the AGENCY will release the requested information on the date specified.

The CONSULTANT agrees to notify the sub-consultant of any AGENCY communication regarding disclosure that may include a sub-consultant's proprietary and/or confidential information. The CONSULTANT notification to the sub-consultant will include the date that such records will be released by the AGENCY to the requester and state that unless the sub-consultant obtains a court order from a court of competent jurisdiction enjoining that disclosure the AGENCY will release the requested information. If the CONSULTANT and/or sub-consultant fail to obtain a court order or other judicial relief enjoining the AGENCY by the release date, the CONSULTANT shall waive and release and shall hold harmless and indemnify the AGENCY from all claims of actual or alleged damages, liabilities, or costs associated with the AGENCY's said disclosure of sub-consultants' information.

#### XX. **Records Maintenance**

During the progress of the Work and SERVICES provided hereunder and for a period of not less than six (6) years from the date of final payment to the CONSULTANT, the CONSULTANT shall keep, retain and maintain all "documents" pertaining to the SERVICES provided pursuant to this AGREEMENT. Copies of all "documents" pertaining to the SERVICES provided hereunder shall be made available for review at the CONSULTANT's place of business during normal working hours. If any litigation, claim or audit is commenced, the CONSULTANT shall cooperate with AGENCY and assist in the production of all such documents. "Documents" shall be retained until all litigation, claims or audit findings have been resolved even though such litigation, claim or audit continues past the six (6) year retention period.

For purposes of this AGREEMENT, "documents" means every writing or record of every type and description, including electronically stored information ("ESI"), that is in the possession, control, or custody of the CONSULTANT, including, without limitation, any and all correspondences, contracts, AGREEMENT 's, appraisals, plans, designs, data, surveys, maps, spreadsheets, memoranda, stenographic or handwritten notes, reports, records, telegrams, schedules, diaries, notebooks, logbooks, invoices, accounting records, work sheets, charts, notes, drafts, scribblings, recordings, visual displays, photographs, minutes of meetings,

tabulations, computations, summaries, inventories, and writings regarding conferences, conversations or telephone conversations, and any and all other taped, recorded, written, printed or typed matters of any kind or description; every copy of the foregoing whether or not the original is in the possession, custody, or control of the CONSULTANT, and every copy of any of the foregoing, whether or not such copy is a copy identical to an original, or whether or not such copy contains any commentary or notation whatsoever that does not appear on the original.

For purposes of this AGREEMENT, "ESI" means any and all computer data or electronic recorded media of any kind, including "Native Files", that are stored in any medium from which it can be retrieved and examined, either directly or after translation into a reasonably useable form. ESI may include information and/or documentation stored in various software programs such as: Email, Outlook, Word, Excel, Access, Publisher, PowerPoint, Adobe Acrobat, SQL databases, or any other software or electronic communication programs or databases that the CONSULTANT may use in the performance of its operations. ESI may be located on network servers, backup tapes, smart phones, thumb drives, CDs, DVDs, floppy disks, work computers, cell phones, laptops or any other electronic device that CONSULTANT uses in the performance of its Work or SERVICES hereunder, including any personal devices used by the CONSULTANT or any sub-consultant at home.

"Native files" are a subset of ESI and refer to the electronic format of the application in which such ESI is normally created, viewed, and /or modified.

The CONSULTANT shall include this section XX "Records Maintenance" in every subcontract it enters into in relation to this AGREEMENT and bind the sub-consultant to its terms, unless expressly agreed to otherwise in writing by the AGENCY prior to the execution of such subcontract.

In witness whereof, the parties hereto have executed this AGREEMENT as of the day and year shown in the "Execution Date" box on page one (1) of this AGREEMENT.

| HDR ENGINEERING, INC  |  |  |
|---|--|--|
| Signature CITY OF MARYSVILLE  | Date   |  |
| CITT OF MINICIPALISA  |  |  |
| Signature   | Date   |  |
| Any modification, change, or reformation of this AGR of the Attorney General. | EEMENT shall require approval as to form by the Office |  |

# Exhibit A Scope of Work

Project No.

See attached.

# 88<sup>th</sup> Street NE Corridor Improvement Project

(State Avenue to 67th Avenue NE)

Scope of Services for Design, Environmental Documentation & Permitting and Right-of-Way Services

**MAY 2018** 

City of Marysville

Prepared by:



HDR 2707 Colby Avenue, Suite 715 Everett, WA 98201

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# INTRODUCTION

During the term of this PROFESSIONAL SERVICES AGREEMENT (AGREEMENT), HDR Engineering, Inc. (CONSULTANT) shall perform professional services for the City of Marysville (CITY) in connection with the following project: 88<sup>th</sup> Street Corridor Improvement Project (State Avenue to 67<sup>th</sup> Avenue NE) (PROJECT)

#### Background and Project Description

The City of Marysville first identified 88<sup>th</sup> Street NE as a major arterial corridor in its 1999 Transportation Master Plan. Since then, the City has maintained a long-term vision to improve the corridor from an unimproved rural 2-Lane section to a 3-Lane Urban Arterial section. This segment will complete the corridor between Interstate 5 and State Route 9 and connect previously completed City improvements between I-5 and State Avenue, and east of 67<sup>th</sup> Avenue NE.

88<sup>th</sup> Street NE is a primary east-west arterial corridor crossing the City of Marysville. It is one of only three corridors that directly connect I-5 with SR 9. The corridor provides direct access to residential neighborhoods on either side, serves as a primary link for Marysville citizens, and is a regional link carrying traffic from Unincorporated Snohomish County, Getchell and Granite Falls to I-5 and shopping areas within the Greater Marysville Area. The current section is defined as a rural 2-lane asphalt paved roadway with varying width shoulders. Storm drainage is generally handled by sheet flow and surface runoff; although there are short sections that have been improved with curb and gutter. The corridor crosses Allen Creek atop a 15-foot high earth embankment with vegetated steep banks. Adjacent properties currently utilize the public right-of-way outside the roadway limits for parking and lawn areas. Community Transit operates a transit line (Route 222) along the corridor with bus stops located near State Avenue, 51st Avenue NE, and 57th Avenue NE (eastbound) and near 57th Avenue NE, 61st Avenue NE, and 67th Avenue NE (westbound). Traffic along the corridor is controlled primarily by stop conditions on the side-street approaches and traffic signals at State Avenue, 51st Avenue NE, 55th Avenue NE and 67th Avenue NE.

The intent of this project is to reconstruct this segment of 88<sup>th</sup> Street NE to a 3-lane urban arterial section with curb & gutter, sidewalk, landscape planters, enclosed storm drainage facilities, and illumination. The existing box culvert will be replaced with a larger fish-passable structure and reconstructed roadway embankment with retaining walls. Additional traffic operations facilities will be evaluated to improve pedestrian and vehicle safety. To accomplish these improvements, Right-of-Way will be acquired and utility facilities will be relocated.

#### Scope of Work

The Consultant Agreement recognizes that funding availability and timing will impact the overall project schedule through the design, permitting, right-of-way acquisition, and construction phases. Funding availability and timing will also determine if construction of the corridor can be completed as one project or necessitate that the corridor be constructed in multiple packages (segments). The Consultant Agreement and this scope of work outlines and provides for the authorization of consultant services through the preparation

of Ad-Ready construction packages and bidding phase services for a maximum of two (2) separate construction packages.

This scope of work includes roadway design, survey, geotechnical testing and evaluation, subsurface utility exploration, PS&E development, traffic engineering and analysis, surface water low impact design, retaining wall and culvert design, utility coordination and design, permitting, right of way acquisition, environmental review and documentation, critical area delineation, stream and wetland mitigation, cultural resources review, public outreach, grant application assistance, bidding phase assistance and Council reports/updates.

This scope of work is based on the assumption that the data collection, preliminary design, initial environmental reconnaissance and Agency contacts, and 30% Design will be accomplished for the entire corridor. The scope of work and associated budget for efforts through 30% Corridor-wide Design is defined in the original Consultant Agreement.

The scopes of work for 60% Design, environmental permitting and Real Estate Services will be reviewed and modified as required once the 30% Design is complete and the project footprint is established such that property impacts can be identified. The scopes of work for 90% Design, Ad-Ready Construction Packages, and Bidding Phase Services will be reviewed and modified as construction funding is secured and the schedule is identified. Associated budgets for these efforts will be developed and authorized by supplemental agreement(s).

Construction management, engineering services during construction, construction inspection and documentation management, and materials testing can be added to the contract by the City as a supplement to this contract prior to that phase of work.

The overall project term through bidding phase of multiple construction segments is estimated to extend through mid-2023. The time of performance for the initial scope and budget estimate authorization is through September 2019.

#### Major Milestone Schedule

The following are major schedule milestones for the project:

#### Milestone Dates for work authorized in the Original Agreement

Conditions Assessment & Preliminary Design...... November 2018

Preliminary Engineering Report...... December 2018

30% Design...... July2019

#### Projected Schedule Dates for work to be scoped by future supplement(s)

| JARPA/NEPA/SEPA Submittal | December 2019 |
|---------------------------|---------------|
| 60% Design                | January 2020  |
| ROW Acquisition Complete  | February 2021 |

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| 90% Design (Phase 1)    | August 2021   |
|-------------------------|---------------|
| Ad-Ready (Phase 1)      | December 2021 |
| Bidding Phase (Phase 1) | February 2022 |
| 90% Design (Phase 2)    | August 2022   |
| Ad-Ready (Phase 2)      | December 2022 |
| Bidding Phase (Phase 2) | February 2023 |

#### **Project Assumptions**

#### **General Assumptions**

- The CONSULTANT Principal-in-Charge for this work will be Paul A. Ferrier, PE. The CONSULTANT Project Manager for this work will be Michael A. Pawlak, PE. The CITY's Project Manager for this project will be Steve Miller, PE.
- 2. The CITY will provide to the CONSULTANT pertinent information in the CITY's possession relating to the Project. The CONSULTANT will reasonably rely upon the accuracy, timeliness, and completeness of the information provided by the CITY.
- 3. The CITY shall provide or make available the following items to the CONSULTANT:
  - a. CITY of Marysville Design Standards & Guidelines
  - b. Existing GIS and survey mapping information of the project including but not limited to general utility location maps.
  - c. Copies of existing record drawing information of the project area.
  - d. Updated utility contact information.
  - e. One set of consolidated review comments for each Major Milestone Submittal (30%, 60%, and 90%).

#### **Design Standards and References**

The project shall be developed in accordance with the latest edition, amendments and revisions (as of execution of this AGREEMENT) of the following publications, where applicable:

- 1) City of Marysville Publications:
  - a) City of Marysville Engineering Design and Development Standards, Rev May 2007.
- 2) State Publications
  - a) 2018 Standard Specifications for Road, Bridge, and Municipal Construction (M 41-10)
  - b) Standard Plans for Road, Bridge, and Municipal Construction (M 21-01)
  - c) WSDOT Design Manual (M 22-01.13)
  - d) WSDOT Hydraulic Manual (M 23-03)
  - e) WSDOT Bridge Design Manual (M 23-50.16)
  - f) WSDOT Geotechnical Design Manual (M 46.03-09)
  - g) Amendments to the General Special Provisions

- h) WSDOT Standard Item Table
- i) WSDOT Highway Runoff Manual (M 31-16)
- j) WSDOT Environmental Manual (M 31-11)
- k) WSDOT Traffic Manual (M 51-02.08)
- I) WSDOT Local Agency Guidelines (M 36-63.32)
- m) WDFW Water Crossing Design Guidelines (2013)
- 3) WA Department of Ecology (DOE)
  - a) Stormwater Management Manual for Western Washington (2012)
- 4) American Association of State Highway and Transportation Officials (AASHTO)
  - a) A Policy on Geometric Design of Highways and Streets ("Green Book"); 2011, 6<sup>th</sup> Edition
  - b) AASHTO LRFD Bridge Design Specification 8th Edition; Sept 2017 and Interims
  - c) Any AASHTO policies where said policy is not in conflict with the standards of the City of Marysville.
- 5) U.S. Department of Transportation Publications:
  - a) Manual on Uniform Traffic Control Devices for Streets and Highways (2009 Edition with Revision Numbers 1 and 2, dated May 2012)
- 6) Other Publications
  - a) National Electric Code
  - b) Book of American Society for Testing and Materials Standards
  - c) ITE Trip Generation (10th Edition)
  - d) Highway Capacity Manual (6<sup>th</sup> Edition), Transportation Research Board
  - e) Franchise Utility Standards for Snohomish County PUD No. 1, PSE, Comcast, Frontier

# **Project Tasks**

The CONSULTANT shall manage the work as described within the following major Work Elements:

# TASK 1. PROJECT MANAGEMENT & ADMINISTRATION

This task will be continuous throughout the initial project duration, which is estimated to be 16 months (MAY 2018 through SEP 2019). It will include the work to set up and plan the project; establish project-specific procedures, including communication, safety and quality control (QC) plans; project coordination with the CONSULTANT staff and SUBCONSULTANTS; management of project scope, schedule and budget; invoicing and project status reporting; and project closeout. Components of this work including planning the Project, executing the Project, managing change, and closing the Project, include:

1.1. Project FTP Site, Project Set up, Management Plan, HASP The CONSULTANT shall create and maintain a project ftp site that can be accessed by the CITY and CITY authorized stakeholders.

The CONSULTANT shall prepare a Project Management Plan (Project Guide) outlining the project scope, team organization, budget, schedule and communications plan. The Project Management Plan will also include the Project Quality Assurance / Quality Control Plan and Project Health and Safety Plan.

# 1.2. Project Team Coordination Meetings

The CONSULTANT shall hold bi-weekly Project Team Coordination Meetings with key CONSULTANT team members to discuss the PROJECT status, elements of the work plan, status of action items, and to discuss progress of the design and resolve any outstanding PROJECT issues that might affect the delivery of the PROJECT. SUBCONSULTANT project managers shall also attend these meetings as requested.

#### Assumptions:

- The initial project schedule through 30% Design will extend for 16 months, from MAY 2018 through SEP 2019.
- 36 bi-weekly project team coordination meetings
- The CONSULTANT shall be responsible for agendas for the PROJECT team meetings.
- Project Team Meetings will be held at the HDR Bellevue Office, and attended by the Project Manager, Design Manager, Discipline Leads, and Subconsultant Leads, as required. Members not located in the HDR Bellevue Office may attend via conference call.

#### Deliverable(s):

• There are no formal deliverables for this task.

#### 1.3. Project Schedule

A Project schedule shall be developed by the CONSULTANT to establish Baseline Start and Baseline Finish dates for tasks and deliverables under this AGREEMENT, and shall be submitted to the CITY for review and approval, prior to commencement of any work under this AGREEMENT. The project schedule shall be developed using Microsoft Project software, and shall show a critical path leading to the project major milestone dates. The schedule for this project shall be updated bi-monthly and submitted to the CITY. The updated schedule will show Baseline, Actual and/or Projected Start and Finish dates that reflect the actual progress of the project.

#### Assumptions:

8 Bi-monthly schedule updates (once every two months)

#### Deliverable(s):

- Draft and final baseline schedule
- Bi-monthly project schedule updates (to be delivered at Monthly Client Coordination Meetings)

#### 1.4. Progress Reporting and Invoicing

The CONSULTANT shall prepare and submit a **Progress Report** with each invoice. The Progress Report shall summarize:

- Work accomplished during the billing period.
- Work to be accomplished in the next billing period.
- Billing amounts assigned to water main and stormwater retrofit design for CITY accounting and potential grant reimbursements.
- Meetings attended.
- Problems/issues encountered and actions taken for their resolution.
- Potential impacts to project schedule, budget, or scope.
- Issues requiring CITY's action, attention and resolution.

Monthly Invoices for work completed will be submitted to the CITY. Backup information such as time and expense records for the CONSULTANT and SUBCONSULTANTS shall also be submitted with each invoice. The CITY will review the work accomplished by the CONSULTANT and the percent complete assessments for each task item in the Earned Value Worksheet.

The CONSULTANT shall submit an **Earned Value Report** within the progress report to track and update progress in the project schedule, budget, actual and planned expenditures.

**Project Change:** The CONSULTANT shall obtain written authorization from the CITY before implementing any change to this AGREEMENT scope of work, schedule or budget.

#### Deliverable(s):

- Monthly Progress Reports
- Monthly Invoices
- Monthly Earned Value Reports

#### 1.5. Subconsultant Coordination

The CONSULTANT shall not subcontract for the performance of any work under this AGREEMENT without prior written permission of the CITY.

The CONSULTANT shall coordinate with SUBCONSULTANTs regarding contracting procedures, shall prepare and execute contracts with individual SUBCONSULTANTs, and shall address contract-related issues with the SUBCONSULTANTs as they arise during the project.

The work of the SUBCONSULTANT shall not exceed its maximum amount payable unless the CITY has issued prior written approval. Either a percent of the SUBCONSULTANT agreement or direct labor should be noted for administrative costs in the fee estimate and invoices. Subcontracts shall contain applicable provisions of this AGREEMENT.

#### 1.6. Project Kick-off Meeting

The CONSULTANT will prepare for and conduct a Project Kick-off Meeting to provide the necessary basis for a successful project that satisfies the needs of the CITY, HDR, and community-at-large. The Project Kick-off Meeting agenda will include discussion of overall project needs, community goals, areas of responsibility, project scope, budget, and commitments to decision-making and schedule.

#### **CITY Responsibilities:**

• Attend and participate in the Project Kick-off Meeting.

#### Assumption(s):

- The Project Kick-off Meeting will be held at the CONSULTANT's Bellevue Office.
- The Project Kick-off Meeting will be attended by the CONSULTANT Project Manager, Design Manager, and up to nine (9) Discipline Leads; CITY Engineer, Project Manager, Permitting Lead; and other staff may participate via conference call.

#### Deliverable(s):

 Project Kick-off Meeting agenda and summary notes, delivered electronically (PDF) to all participants within 5 working days of the meeting.

#### 1.7. Project Team Management

The CONSULTANT shall provide an experienced project manager to oversee, schedule and manage the work of the Project Team.

| 1.8. Project Close-out – to be scoped by future supplement  |
|---|
| The CONSULTANT shall assemble project documentation and records, and prepare electronic files to be |
| retained by the CONSULTANT and transmitted to the CITY in accordance with this AGREEMENT.           |
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# TASK 2. CLIENT COMMUNICATIONS AND COORDINATION

The CONSULTANT will develop and implement a Client Communications Plan in order to maintain open and continuous communications about project status, issues, risks and change management. The Plan will be reviewed and approved by the CITY. The Communications Plan and CONSULTANT's ongoing efforts will include:

Bi-weekly project status updates known as 5/15 Reports, delivered via email to the CITY Project Manager containing information on project issues, status and schedule, and identifying any information or decisions needed from the CITY;

Project updates regarding status, progress, issues, risks and schedule at Monthly Client Coordination Meetings.

#### CITY Responsibilities:

- Timely review of bi-weekly 5/15 Reports and response with any questions or concerns within 2 working days of receipt of report.
- Arrange for meeting facilities at the CITY Public Works Department Offices for Monthly Client Coordination Meetings.
- Attend and participate in the Monthly Client Coordination Meetings.

#### Assumption(s):

- There will be a total of 16 (monthly) Client Coordination Meetings, held at the CITY Public Works Department Offices.
- CONSULTANT participation will include the Project Manager, and/or Design Manager. Additional CONSULTANT staff may participate via conference call, if required.

#### Deliverable(s):

- Bi-weekly 5/15 Reports (36)
- Monthly Client Coordination Meeting agendas and summary notes (16).

# TASK 3. QUALITY ASSURANCE / QUALITY CONTROL

The CONSULTANT's Quality Assurance Checklist will be completed and submitted by the CONSULTANT with each Plan submittal. Final work submitted to the CITY shall be stamped and signed by a professional engineer in the State of Washington. Preliminary and 30% Plans, Specs, and Estimate shall not be stamped and will be marked "Not for Construction".

The CONSULTANT will upload submittals to the project FTP site. The CITY will contact PROJECT stakeholders to download and review submittals. Stakeholders may include but are not limited to CITY Departments as appropriate (e.g. Police, Fire Public Works Operations), Snohomish County Public Utility District, PSE, Frontier, Comcast, USPS, Community Transit, Tulalip Tribe, USACE, WDFW and ECOLOGY. The CITY will summarize the PROJECT stakeholder review comments of each plan submittal and transmit the comments to the CONSULTANT in a Review Ledger. The CONSULTANT will respond to the CITY's comments in the Review Ledger by indicating the actions taken on each comment, verifying that CITY comments have been addressed (or provide written response as to why the changes have not been made).

Each plan submittal will include a comment review discussion between the CITY and the CONSULTANT. This meeting will be a collaboration session to chart the path forward to the next submittal and address any concerns that were observed during submittal review.

#### Deliverable(s):

- Agendas for Comment Review Meetings.
- Review Ledger with comment responses, for each submittal.

# TASK 4. DATA COLLECTION / REVIEW OF EXISTING INFORMATION

The purpose of this task is to collect and review all available documents related to the project and identify areas where further research and mapping are needed, and summarize what additional information is needed for project development.

CONSULTANT will collect and review available documents from the CITY including:

- Previously modified and constructed designs.
- Plans and specifications for previous CITY projects within or adjacent to the expected project footprint for the PROJECT.
- Existing topographical and right-of-way survey information.
- Basin studies or flow data for the project area including Allen Creek and the unnamed tributary to Allen Creek.
- All completed and in-progress CITY utilities and street maps, plans and studies regarding the project area (including Geographic Information Systems (GIS)).
- Existing right-of-way and easement information available at the CITY.
- Agreements, franchises, licenses and other pertinent information concerning utilities providers, businesses and properties along the corridor.
- Any Critical Areas, Wetlands, and/or Stream reports related to Allen Creek and the unnamed tributary to Allen Creek within a mile of the project area.
- Agreements, licenses, easements and directives from regulatory and resource agencies applicable to the project.
- Watermain condition logs, reports, pressure test results, photographs, etc.
- Sewer CCTV reports and videos.

CONSULTANT will prepare a Data Collection Log to confirm information received from the CITY.

CONSULTANT will prepare a Data Summary Memorandum and submit to the CITY listing the information received, additional information needed including the likely source (if known) for the additional information, and noting if any items are outside this scope of services.

#### Assumptions:

- The CITY will provide all available information in timely fashion.
- The CITY will assist CONSULTANT in obtaining information from regulatory and resource agencies, utility providers, Tulalip Tribe, Community Transit and other CITY departments.
- All necessary information regarding location and depth of bury for underground CITY utilities is available, accurate and readily attainable from CITY records.

- Underground and overhead utilities will be marked by 811 Locate Services.
- Utilities locations obtained from CITY records and 811 locates will be used and relied upon for the design.
- CITY will provide any current design plans and details if available for the corridor and adjacent projects in preferably AutoCAD, Civil 3D format for use and coordination with this project.
- If additional utility locate information in needed through methods such as potholing, the CITY will perform that work on City utilities and provide the information to the CONSULTANT.
- CITY will perform CCTV inspection of existing sanitary sewers and provide written reports and video tapes to the CONSULTANT.

#### Deliverable(s):

- Data Collection Log
- Data Summary Memorandum

# TASK 5. SURVEY AND MAPPING

This task involves field surveying to densify horizontal and vertical control within the project limits, collecting existing topographic features and producing a project basemap and Digital Terrain Model (DTM) to be used in design, and conducting additional survey work to supplement the basemap and DTM as the design progresses. See Exhibit A for mapping limits. This task also includes the preparation of right-of-way plans, legal descriptions and exhibits necessary to support the right-of-way acquisition process.

# 5.1. Research and Existing Data Compilation

CONSULTANT will collect existing data pertinent to the project that is available from the CITY, the County, other agencies, franchise utilities, and other sources. The data shall include ROW information, topographic surveys, existing utility locations, and previous reports and documents pertaining to the project.

5.2. Survey and Construction Geodetic and Cadastral Control CONSULTANT will recover existing survey control monumentation. A field survey traverse will be performed to densify the existing horizontal and vertical control points and to establish additional survey control along the corridor and within the project limits. The survey control traverse will be reviewed for accuracy by the Survey Quality Control Lead and adjusted by the least squares method, constrained to original, pre-design phase survey control. Horizontal Datum will be NAD 83/91, Washington State Plane Coordinates, North Zone, US Survey Feet. Vertical Datum will be NAVD 88, Feet. Consultant will set up to eight (8) permanent control points suitable for use during construction.

- Geodetic Control: This task involves the establishment of survey control at the project site for use in all phases of the project. Typically, survey control will be established using GPS together with terrestrial Total Station observations.
- Cadastral Control: This task involves records research and the recovery and observation of cadastral monumentation for use in the resolution of the ROW, boundaries, and any required easements.

# 5.3. Field Surveying and Base Mapping

A Washington State licensed professional land surveyor will prepare an existing conditions survey. Base mapping shall include topographic features and elevations within the project limits to a level of detail necessary for a proper engineering design and will field locate the following within the project limits:

- Topographic features within the corridor, including but not limited to building faces, garage doors, driveways, fences, walls, signs, luminaires, traffic channelization, traffic control devices, parking features, surface utilities, surface evidence of subsurface utilities, and trees 4-inch diameter and greater. Survey will denote material types for items such as pavements, fences and list out individual tree sizes for those greater than 4 inches in diameter.
- Survey limits along 88th Street NE are to building face or a minimum 50 feet to each side of the edge of pavement. Laser scanning may be utilized when right-of-entry is not granted. Limits along 88th Street NE shall extend from and include the State Avenue intersection to the 67th Avenue NE intersection.

- Survey limits along major cross streets within the corridor (51st Avenue NE, 55th Avenue NE) shall extend a
  minimum of 250 feet away from 88th Street NE and shall include at least one connecting utility pole to 88th with
  a total survey width extending to building face or at least 15 feet beyond right-of-way. Laser scanning may be
  utilized when right-of-entry is not granted.
- Survey limits along minor cross streets within the corridor shall extend a minimum of 150 feet away from 88th Street NE and shall include at least one connecting utility pole to 88th when applicable. Total survey width shall extend to building face or at least 15 feet beyond right-of-way. Laser scanning may be utilized when right-of-entry is not granted.
- Delineation and survey of the Ordinary High Water Mark (OHWM), wetlands, and other critical areas flagged by the CONSULTANT.
- Topographic survey of Allen Creek and the tributary to Allen Creek including each culvert under 88th Street NE; surveyed surface 300 feet upstream and downstream of the culvert; the thalweg, edge of water line, bottom of bank, and top of bank of the creek and extents of floodplain.
- Locations of proposed geotechnical borings.
- Underground utility paint markings.
- Existing overhead utility lines.
- Locations of public transit stops.

CONSULTANT will be responsible to call for utility locates. Locates will be obtained prior to the commencement of field survey for sub-surface utilities. These will be done initially by One-Call and then by private firm, if One-Call is deemed insufficient, as directed by The City.

CONSULTANT will perform measure downs to collect invert elevations, pipe sizes, pipe types, and structure types for sanitary and storm sewer systems and obtain top of operating nut elevations on all water valves, and compile this data into the project basemap.

CONSULTANT will prepare a 1"=20' comprehensive basemap adequate to support the design and cost analysis work performed in the design. The completed base map will be reviewed for accuracy by the Survey Quality Control Lead and any comments made during this review will be rectified and verified prior to release of the basemap. Existing features to be compiled and shown include:

- Roadway, pavement markings, sidewalk, curb & gutter, guardrails, railroad crossings, signals, structures, buildings, culverts, houses, garages, fences, gates, mailboxes, poles, signs, overhead and surface utilities, ditches, streams, culverts and trees.
- Right-of-way lines, parcel lines, roadway centerlines, survey control points, and survey benchmarks.
- Wetland and buffers, and bank full width delineations.
  - 5.4. Right-of-Way and Parcel Resolution, Easements, Exhibits, and Legal Descriptions to be scoped by future supplement

The scope of work for preparation of legal descriptions and exhibits will be reviewed and modified at completion of 30% Design, once the corridor footprint is identified and property impacts can be assessed.

The associated budget for these efforts will be developed / revised and authorized by supplemental agreement.

# 5.5. Right-of-Way Plans – to be scoped in future supplement

A general layout of proposed right-of-way lines will be prepared such that property impacts may be identified. The scope and budget for actual preparation of Right-of-Way Plans for the purposes of defining the actual property impacts and acquiring right-of-way will be included and authorized by supplemental agreement at 30% Design.

# 5.6. Office Processing and Deliverable

This task includes the office processing of the surveyed data sets and the extraction of the data required for deliverable.

This task also includes the processing of the data collected for use in determining the right-of-way and the creation of the topographic mapping deliverable.

# 5.7. Supplemental Surveys – to be scoped by future Supplemental Agreement

It is assumed that during the design phase, some level of supplemental survey may be necessary, and for purposes such as private property match/conforms, utility features, structure elevations, or features requiring more definition for design purposes. The scope and budget for supplemental surveys will be included and authorized by future supplemental agreement(s).

CONSULTANT will process the supplemental field survey data and update the existing basemap to include the supplemental data.

### Assumptions:

- The CITY will obtain title reports for the estimated 135 parcels that will be required.
- Up to 135 parcels will require Exhibits and Legal Descriptions for fee acquisitions and temporary construction easements up to two versions each.
- Up to 30 parcels will require Exhibits and Legal Descriptions for permanent easements up to two versions each.
- Right-of-Entry (ROE) to 135 adjacent properties will be required and obtained by the CITY.
- The CONSULTANT will develop any required Traffic Control Plans.
- Survey control used on previous phases that the mapping matches into will be provided by CITY.
- Underground utilities will be painted or located by One–Call, as possible.
- Tree Tags are not a part of the scope of services.
- Does not include access or entry onto any Railroad properties.
- Right-of-way plans, legal descriptions and exhibits will be developed on the basis of metes and bounds utilizing recorded city subdivision information and referenced to the project centerline (not WSDOT Engineer's Highway Stationing).

# Deliverable(s):

- Topographic Survey and ROW Base Map (electronic copy), 1"=20' basemap, 2-foot contour intervals.
- Supplemental survey and corresponding Base Map updates.
- AutoCAD Surfaces (DTM Files) (electronic copy).
- Copy of field survey books (hard copy).
- ASCII file of control points.
- Construction control plans.
- Draft and Final ROW Legal Descriptions and Exhibits in hard copy and electronic format.
- Draft and Final Right-of-Way Plans (PDF).

# TASK 6. GEOTECHNICAL ENGINEERING

CONSULTANT will provide geotechnical engineering services needed to support development of contract documents for the construction of retaining walls, culvert design, utilities, stormwater ponds, signal pole foundations, and other road improvements associated with the project. CONSULTANT services include:

# 6.1. Project Setup:

Collect and Review Available Geotechnical Data: The CONSULTANT will review readily available and relevant information along the project corridor. This review will include online geotechnical databases, geologic maps, existing known information previously gathered by the CONSULTANT for surrounding projects, and information provided by the CITY.

# 6.2. Subsurface Explorations and Laboratory Testing:

**Perform a Site Reconnaissance:** The CONSULTANT will conduct a site reconnaissance of the project corridor. This reconnaissance will be used to identify geotechnical challenges and to assist in planning the geotechnical exploration program.

Plan the Geotechnical Field Exploration Program: The CONSULTANT will plan a two-phased geotechnical exploration program for the project. Phase 1 of the exploration program will consist of conducting pavement coring in support of proposed pavement design. Phase 2 of the exploration program will consist of drilling a series of limited access borings in support of the culvert crossings, retaining walls, illumination foundation design and screening for stormwater infiltration potential.

Conduct Utility Locates: Prior to conducting the subsurface exploration program, the CONSULTANT will mark the proposed exploration locations in the field and arrange for utility locates using the Utilities Underground Location Center (UULC).

**Develop Traffic Control Plans for Geotechnical Explorations**: The CONSULTANT will coordinate with the City and design team and develop traffic control plans for pavement coring and geotechnical borings. The CONSULTANT assumes that WSDOT standard plan traffic control plans for a single lane closure with flaggers will be required.

Generate Phase 1 and Phase 2 Geotechnical Explorations Work Plan Memo: The CONSULTANT will prepare a Geotechnical Work Plan Memorandum for the proposed phase 1 and 2 exploration programs. The work plan will be submitted to the design team and the City for review and approval. The work plan will detail the type, location, and extent of proposed field explorations along with logistics necessary to perform the work such as traffic control plans and staging areas. The work plan will also be used for utility locating clearances and for permitting that may be necessary to access the exploration locations. We assume the CITY or HDR, in support of this project, will acquire and provide any required permits or right of entries at no cost to HWA.

Conduct Phase 1 Explorations (FWD Testing): to be scoped by future supplement as needed.

Conduct Phase 1 Explorations (Pavement Coring): The CONSULTANT will core the pavement at 8 locations along the project alignment. Cores will be performed in distressed areas to assess the depths of cracking as well as in non-distressed areas. Coring will be performed using a 6-inch diameter, diamond-tipped core barrel. At each core location hand borings will be excavated through the core holes to depths of about 2 to 3 feet, using hand equipment, in order to evaluate pavement layer thicknesses and subgrade soil conditions. Core holes will be patched with rapid-setting Portland cement concrete. Flaggers will be required for all coring operations. The CONSULTANT assumes these cores will be competed in 2 working days.

Conduct Phase 2 Explorations (Geotechnical Borings): The CONSULTANT will conduct a series of up to 16 geotechnical borings along the project corridor to assess the subsurface soil and groundwater conditions along the alignment. A breakdown of the proposed borings is provided below.

**Culvert Crossings:** Two geotechnical borings will be drilled at each proposed creek crossing (Totaling 4 borings). Each of these borings will be drilled to a depth of 40 feet below ground surface. The borings will be located within the shoulder of the roadway at each end of the existing culverts. One groundwater monitoring well will be installed at each creek crossing to monitor groundwater fluctuations.

Infiltration Screening and Illumination: A series of 12 geotechnical borings will be drilled along the project alignment to screen for infiltration potential, provide allowable lateral bearing pressure for proposed illumination foundations and assist in development of retaining wall design parameters. These borings will be evenly spaced at 500 to 750 feet spacing along the corridor and drilled to depths of 20 feet below ground surface. Groundwater monitoring wells will be installed within two of these borings to monitor groundwater fluctuations.

All of the above described borings will be conducted within the existing right of way. The borings will be positioned within the shoulder of the roadway where possible but may be forced into the travel lane by existing underground utilities. Single lane closures with flaggers are assumed for each boring. The CONSULTANT assumes these borings will be completed in 5 working days.

In-situ testing using a Standard Penetration Test (SPT) will occur in the borings at 2.5-foot intervals to 20 feet and at 5-foot intervals thereafter. SPT samples will be collected and returned to the CONSULTANT geotechnical laboratory for testing. The CONSULTANT will install 2-inch diameter groundwater wells in four of the borings to measure groundwater levels at the site. Groundwater level measurements will be used to evaluate groundwater levels for infiltration and to assess the need for dewatering during construction excavation. Groundwater instrumentation (transducers) will be installed in each well to measure the groundwater fluctuations over time. The CONSULTANT will visit the site two times to collect the recorded groundwater data. Decommissioning of groundwater wells is not included in this scope and should be included as a bid item during construction.

Conduct Phase 2 Explorations (Hand Explorations): The CONSULTANT will conduct one day of hand explorations at each creek crossing (Totaling 2 days). The hand explorations will extend approximately 5 to 10 feet below ground surface, or to the practical extent of the equipment being used. Dynamic Cone Penetrometer Testing (DCP Testing) will be completed with each hand exploration. The hand explorations will be used to characterize the materials and depth of soft sediment deposited along the creek banks, and to evaluate the need for over-excavation at the culvert and SEWs to mitigate settlement.

Generate Boring Logs and Assign Laboratory Testing: The CONSULTANT will prepare summary boring and pavement core logs and perform laboratory testing to evaluate relevant physical properties of the site soils. Laboratory testing would include moisture content, hydrometers, grain-size distribution, Consolidation and Atterberg Limits.

Conduct Groundwater Monitoring: The CONSULTANT will install groundwater monitoring transducers in each of the four (4) proposed monitoring wells. These transducers will be set to take groundwater elevation readings every half an hour. HWA will make two site visits to download and process the groundwater data. This data will be used to provide prospective contractors with an accurate representation of the seasonal groundwater variations across the site.

# 6.3. Geotechnical Design Services:

The CONSULTANT will develop geotechnical recommendations for the design and construction of the roadway improvements and structure alternatives. Anticipated geotechnical design services include the following:

**Geologic Profiles:** The CONSULTANT will develop one longitudinal and one transverse geologic profile at each of the proposed culvert locations; Allen Creek, and the Unnamed Tributary to Allen Creek. The geologic profiles will be included in the geotechnical engineering report.

Soil Properties: The CONSULTANT will generate estimates of the soil strength and other properties needed to evaluate the effects that the subsurface conditions will have on the proposed improvements.

Seismic Design Parameters and Geologic-Hazard Assessment: The CONSULTANT will determine the Site Class for seismic design and the design spectral acceleration parameters in accordance with the AASHTO Specifications for Road and Bridge. CONSULTANT will also evaluate the risk of geologic hazards at the site during the design-level ground motion, including liquefaction, lateral spreading, and fault rupture. Geologic Hazard Area evaluations shall include consideration of Sections 22E.010.270-310 of the City of Marysville Critical Areas Code.

**Culvert Design Recommendations:** The CONSULTANT will provide geotechnical recommendations for designing replacement culverts. Geotechnical evaluations and recommendations for steel pipe culverts, cast

in place box culverts and precast culvert systems will be provided. Bearing capacity recommendations and Lateral earth pressure/resistances will be provided for the chosen culvert systems.

**Develop Pavement Design:** The CONSULTANT will evaluate the pavement core data and develop overlay and new pavement design recommendations using traffic information for the corridor provided by the City.

SEW Design Recommendations: The CONSULTANT will provide geotechnical recommendations for designing the SEWs. Recommendations will include soil parameters for design, bearing capacity, structural backfill requirements, drainage recommendations, minimum wall embedment and minimum reinforcement lengths based on global stability. The global stability analysis will consider static, seismic, and post-seismic load cases. The CONSULTANT will also estimate the anticipated settlement of the proposed roadway embankment fill at the two creek crossings.

Solider Pile Design Recommendations: The CONSULTANT will provide geotechnical recommendations for designing the soldier pile walls along the corridor. Recommendations will include earth pressure diagrams for static, pseudo-static and post liquefaction conditions.

Gravity Block Wall Design Recommendations: The CONSULTANT will provide geotechnical recommendations for designing the gravity block walls. Recommendations will include soil parameters for design, bearing capacity, structural backfill requirements, drainage recommendations, minimum wall embedment and minimum reinforcement lengths based on global stability. The global stability analysis will consider static, seismic, and post-seismic load cases.

Signal Pole and Luminaire Design Recommendations: The CONSULTANT will evaluate the lateral bearing pressures of the soil at the boring locations and provide geotechnical recommendations for signal pole and luminaire foundations based on WSDOT standard plans and procedures. The CONSULTANT assumes that signalization upgrades will be limited to the intersection of 88<sup>th</sup> Street NE and 51<sup>st</sup> Avenue NE. The CONSULTANT also assumes that the geotechnical data used to design the recent intersection upgrades at this location will be provided by the City.

**Infiltration Analysis:** The CONSULTANT will evaluate the data obtained from the Phase 2 explorations and determine appropriate short and long-term infiltration rates for use in design of potential infiltration facilities. No stormwater infiltration testing is prosed as part of this scope of work.

Quality Assurance / Quality Control (QA/QC): The CONSULTANT will have the design calculations, recommendations, and reports reviewed in accordance with its QA/QC plan.

**Draft Geotechnical Engineering Report:** The CONSULTANT will prepare a draft geotechnical engineering report for the project. This report will contain the results of the subsurface exploration program, including logs, laboratory test results, and a description of the subsurface conditions; a site plan showing exploration locations and other pertinent features; and geotechnical engineering recommendations for the design and construction of the proposed roadway improvements.

Miscellaneous Geotechnical Coordination and Analysis: The CONSULTANT will provide up to 40 hours of miscellaneous geotechnical coordination and analysis after generation of our draft geotechnical report. This effort will address question and changes to the design that have geotechnical implications and occur between publishing of our draft report and final report.

**Final Geotechnical Engineering Report:** The CONSULTANT will finalize the geotechnical engineering report based on review comments from other design team members and the CITY. A comment resolution form will not be produced. However, a statement through email or other correspondence will occur if a comment is not incorporated.

Plan and Specification Review: Once design efforts beyond 30% Design are authorized, the CONSULTANT will conduct a review of the project plans at the 60% and 90% Phase 1 and 90% Phase 2 milestone submittals to ensure that the geotechnical aspects of the project have been incorporated into the project documents. Special provisions for ground improvement below the SEWs may be required.

A letter will be produced after review of the 100% documents for conformance with the geotechnical design and construction recommendations for the project.

**Project Coordination Meetings:** The CONSULTANT will attend up to six (6) project coordination meetings. The CONSULTANT's attendance will be used to convey the geotechnical considerations of the site to the City and the design team.

**Geotechnical Task Management:** The CONSULTANT will provide geotechnical task management to all geotechnical related aspects of the project. The CONSULTANT will correspond with the City and the design team in the form of emails, fax, and telephone calls, as necessary.

### Assumption(s):

- The subsurface explorations will be performed within the CITY right-of-way. The CONSULTANT will be responsible for preparing traffic control plans. All required street use and right-of-way permits will be secured and provided by the CITY at no cost to the CONSULTANT.
- No geotechnical explorations will be completed within the cemetery property
- Access and right-of-entry to the hand explorations locations will be provided by the CITY.
- Vegetation clearing may be required to access the hand auger exploration locations. Vegetation clearing will be completed by the CONSULTANT with hand equipment.
- After completion, the borings that do not have wells will be backfilled with bentonite and a cold patch asphalt or quick drying concrete surface patch. The hand augers excavation will be backfilled with their excavation spoils.
- The CONSULTANT will contract with a subcontractor to perform the borings. The borings and hand augers will be conducted during workday hours with no work hour restrictions.
- Saw cutting of the pavement at the exploration locations will not be required.

- The spoils from the subsurface explorations will not be characterized as hazardous waste.
- Spoils from the borings will be drummed on site and transported off site for disposal by the drilling subcontractor.
- The subsurface explorations will not be used to assess site environmental conditions. However, visual and/or olfactory observations regarding potential contamination will be noted. Analysis, testing, storage, and handling of potentially contaminated soil and groundwater (either sampled or spoils from drilling) are beyond this scope of services. If contaminated soils and/or ground water are encountered, the material will be properly contained on-site for disposal as mutually agreed upon without additional cost to the CONSULTANT.
- The subsurface exploration locations will be surveyed by others if needed
- The four wells installed as part of our services will be abandoned by the contractor during construction.
- Design for the geotechnical engineering analyses will be based on 2015 WSDOT Geotechnical Design Manual and 2017 AASHTO LRFD design criteria. Design of the stormwater water infiltration rates will be based on the Department of Ecology 2012 Stormwater Management Manual for Western Washington for non-glacially consolidated soils (i.e., grain size method).
- Pilot infiltration tests (PITs) and groundwater mounding analyses are not included in this AGREEMENT.
- The site soils will support standard WSDOT plan signal pole and luminaire foundation design. Non-standard signal pole or luminaire foundation design will not be required.
- The SEWs will be designed by the contractor. Internal stability and facing analyses will not be performed as part of this AGREEMENT.
- Temporary groundwater control during construction, where required, will be designed by the contractor and will not be performed as part of this AGREEMENT.

# Deliverable(s):

- Geotechnical Work Plan Memo
- Draft Geotechnical Engineering Report (Electronic copy as Adobe PDF)
- Final Geotechnical Engineering Report (Electronic copy as Adobe PDF and 3 paper copies)
- Plans and Specification markups (Comments and edits to Adobe PDF or Microsoft Word document)
- Review Conformance Letter at 100% Project Milestone (Electronic copy as Adobe PDF)

# TASK 7. WATERMAIN & SANITARY SEWER EVALUATION AND DESIGN

The objective of this task is to evaluate the existing infrastructure to develop recommendations for portions of these systems to be retained, replaced, or supplemented, and incorporate the recommendations into the Preliminary Engineering task in order to develop a preferred alternative for the corridor to guide 30% design. Design efforts will advance based on the result of Preliminary Engineering with updates as required to address design development for other elements of the corridor such as stormwater, franchise utilities, and culvert replacement structures.

# 7.1. Conditions and Capacity Analysis

CONSULTANT shall conduct a conditions and capacity analysis of the existing network for sanitary sewer and water mains within the project corridor. Condition of the existing networks will be evaluated by reviewing CCTV reports, GIS data, and record drawings. Capacity needs will be evaluated by reviewing City plans and projections for these facilities to determine if the existing networks will provide sufficient capacity to meet anticipated demand.

A technical memorandum will be developed by the CONSULTANT documenting the available information and providing recommendations for changes to the existing sanitary sewer and water main systems to be made to address age, material and/or capacity along with identifying portions of the existing systems that can be maintained in place.

#### Assumption(s):

• One meeting may be held at the CITY with up to two CONSULTANT staff attending to review and discuss available information

#### 7.2. 30% Submittal

CONSULTANT shall prepare 30% design drawings complying with the Plans Preparation Manual and industry standard level of detail at this stage of project development.

# Assumption(s):

- The level of effort and fee estimate for this task is based on the number of sheets for Utility Plans as shown in the Submittal Sheet List provided in Task 11. The sheet list was prepared based on the anticipated footprint of the project.
- CONSULTANT shall consult with the CITY prior to developing any sheets if the actual number of
  required sheets varies from the original sheet count estimate. If the CITY and CONSULTANT concur
  that total number of sheets required to detail the project exceeds the original estimate, the budget
  for this task may be amended.

# Deliverable(s):

- 30% Utility Plans (incorporated into the overall 30% Plans)
  - 7.3. 60% Submittal To be scoped in a future supplement
  - 7.4. 90% Submittals To be scoped in a future supplement
  - 7.5. Ad-Ready Submittal To be scoped in a future supplement

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# TASK 8. TRAFFIC ANALYSIS

The purpose of this task is to analyze recent and relevant traffic data on existing conditions to best define and further develop the corridor design.

#### 8.1. Data Collection

# 8.1.1. Traffic Counts

The CONSULTANT will collect new a.m. and p.m. peak hour intersection turning movement counts (with heavy vehicles, bicycles, and pedestrians quantified) at the following 4 locations (bold = existing signal):

- 51<sup>st</sup> Ave NE/88<sup>th</sup> St NE
- 55<sup>th</sup> Ave NE/88<sup>th</sup> St NE
- 60<sup>th</sup> Dr NE/88<sup>th</sup> St NE
- 67<sup>th</sup> Ave NE/88<sup>th</sup> St NE

#### 8.1.2. Field Observations

Field investigations of traffic movements and operations will be conducted during a typical afternoon peak hour, with attention to typical queue extents, any cycle failures, and yielding interactions between vehicles and non-motorized traffic. All data will be summarized in spreadsheet form with a short summary.

#### 8.1.3. Other Data

Signal timing data for the signalized intersections listed above will be provided by the CITY. Basic intersection and roadway geometric data will be gathered in direct partnership with the roadway design team, and, if gaps remain afterward, measured either in the field or using publicly available online resources. Transit stop usage information will be requested from Community Transit, coordinated through CITY staff.

Origin-destination data will be evaluated to estimate impacts associated with a potential full-closure of the Allen Creek crossing in order to expedite the culvert replacement. Data will be obtained from a vendor and will be evaluated to better understand how motorists may be redirected on parallel east/west corridors to reach their destinations and to estimate the additional volumes of traffic these corridors may need to carry

# 8.2. Operations Analysis

#### 8.2.1. Software

CONSULTANT will update the Synchro files from the CITY's Transportation Element completed by Transpo in 2015. Any study intersections not included in the Transportation Element analysis will require development in Synchro and considered out of scope work. CONSULTANT will use Synchro/SimTraffic to evaluate existing lane configuration and determine if lane assignments are reasonable at each study intersection.

#### 8.2.2. Traffic Growth Estimates

The CONSULTANT will utilize the 2035 forecasts from the Comprehensive Plan traffic model (developed by Transpo) in developing the Operational Analysis.

#### 8.2.3. Scenarios

The traffic analysis will include up to 4 design scenarios. The scenarios are as follows:

- Existing Conditions AM Peak Hour
- Existing Conditions PM Peak Hour
- 2035 Horizon Year AM Peak Hour
- 2035 Horizon Year PM Peak Hour

The horizon year analysis will take in to consideration planned projects and developments recorded in the City's 2018-2026 Six Year Transportation Plan. Additional analysis scenarios, such as near-term and construction year, are not included in the proposed modeling effort.

#### 8.2.4. Measure of Effectiveness

Following the analysis scenarios listed above the CONSULTANT will perform peak hour traffic measures of effectiveness (MOEs) analysis for each of the four signalized intersections in the corridor, which will include (1) LOS and average delay at signalized intersections, (2) average queue lengths for each intersection approach, and (3) the estimated left turn pocket lengths required to prevent spillback into the roadway through lanes. These measures will be indicated in detailed software output reports for each intersection under each scenario and peak hour.

# 8.3. Traffic Technical Memorandum

#### 8.3.1. Traffic Technical Memo

CONSULTANT will produce a draft and final traffic technical memo (maximum of up to 5 pages long) documenting basic assumptions, methods, and summary results from the traffic analysis.

#### Assumptions:

CITY to provide:

- Synchro file used for most recent update to the Comprehensive Plan Transportation Element
- Signal timing data for existing signals listed previously, if separate from Synchro file
- 2035 PM Peak traffic volumes from the Comprehensive Plan traffic model (developed by Transpo).

#### Deliverable(s):

- Data Collection Summary
- Traffic Technical Memo including Synchro MOE Summary Tables
- Detailed Operations Analysis Output Report Sheets for Each Intersection

• Electronic Synchro Files

# TASK 9. PRELIMINARY ENGINEERING

The objective of this task is to evaluate and document possible design alternatives to develop an optimal design resulting in a preferred alternative that improves safety for all users, enhances corridor mobility, minimizes ROW acquisition needs, and is supported by the community.

# 9.1. 5% Design

# 9.1.1. Design Criteria

The CONSULTANT will document the design criteria for each discipline of design to show the standards to be followed for design on the project.

# 9.1.2. Roadway Design

The CONSULTANT shall prepare one horizontal alignment and one vertical alignment for 88th Street NE. Culvert replacements will be shown at Allen Creek and the unnamed tributary to Allen Creek. The CONSULTANT will work with the CITY to reach concurrence on widths for each vehicular lane, bike lane, bike lane buffers (if preferred), planter strips, sidewalk, and a standard distance between the back of sidewalk and final right-of-way boundary.

Preliminary roadway design will include the following:

- Pavement, bike lanes, curb and gutter, and sidewalk
- Channelization of 88th Street NE
- Locations of proposed bus stops
- Locations of up to two mid-block crossings

Roadway alternatives that will be considered include:

- One alternative showing asymmetrical widening on 88th Street NE at the cemetery on the westbound approach to State Avenue.
- Two alternatives for bike lane routing at the intersection of 88th Street NE and 51st Avenue NE
- Two alternative configurations at 88th Street NE and 55th Avenue NE to explore maintaining existing traffic equipment while accounting for bike lane routing.

# 9.1.3. Creek Crossings

The CONSULTANT shall meet with WDFW and the Tulalip Tribe to discuss design criteria prior to starting design. Once the design criteria is established the CONSULTANT shall analyze and develop preliminary engineering plans for two proposed alternatives for the Allen Creek crossing replacement and two proposed alternatives for the unnamed tributary to Allen Creek crossing. The CONSULTANT shall develop a one-dimensional hydraulic model using HEC-RAS. The CONSULTANT will share the preferred alternative concept for the Allen Creek crossing with WDFW and the Tulalip Tribe for feedback.

Allen Creek Crossing and Environmental Design will include the following proposed line work:

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- Typical Section of the Allen Creek crossing configuration
- Wetland Boundaries and OHWM Location
- Proposed Locations for On-Site Mitigation and Plantings

Retaining Wall and Creek Crossing Structural Design will include the following proposed line work:

- Proposed location of site retaining walls
- Proposed type size & location of the Allen Creek culvert structure replacement
- Proposed type size & location of the unnamed creek crossing structure replacement

#### Assumption(s):

- Environmental impacts and will be identified for the preferred design alternative.
- Two alternatives will be modeled for each of the fish passage culverts.
- Two structural alternatives will be investigated at the Allen Creek crossing
  - o A precast segmental box culvert alternative assuming a full roadway closure will be utilized
  - o A precast slab and retaining wall option assuming a staged construction sequence will be utilized.
- A hydrologic model to determine basin hydrology will not be developed for the fish passage culverts.
   The 2002 Snohomish County Drainage Assessment will be used for hydrology, unless newer data exists.
- Attendance at 2 meetings with the CITY to discuss alternatives. Up to 2 CONSULTANT staff shall attend.
- Attendance at 1 on-site meeting with WDFW and the Tulalip Tribe. Up to 2 CONSULTANT staff shall attend
- Attendance at up to 2 additional design review meetings with WSDOT Highways & Local Programs, US Army Corps of Engineers and WA State Department of Ecology (ECOLOGY). Up to 2 CONSULTANT staff shall attend each meeting.
- The CONSULTANT and the CITY will select the preferred alternative for the Allen Creek crossing and the unnamed tributary crossing.

#### 9.1.4. Utilities and Stormwater

The CONSULTANT will utilize the prepared Conditions and Capacity Analysis to incorporate the recommended changes to the existing sanitary sewer and water main systems in the 5% design. Modifications to other existing utilities such as utility poles and overhead lines will also be considered. Stormwater features including conveyance routing, bioretention within the planter zones, and the potential need for underground stormwater management facilities will also be considered.

Utility and Stormwater Design will include the following proposed line work:

- Proposed Locations for New Water Main
- Proposed Relocation of Overhead Communication Conduits

- Proposed Relocation of Overhead Power
- Proposed Location of Stormwater Conveyance and Treatment/Detention Facilities

#### 9.1.5. Traffic

The CONSULTANT will evaluate existing traffic equipment in conjunction with the expected project footprint to develop basis of design. The CONSULTANT shall coordinate with CITY technical staff to discuss and review the traffic elements to be designed as part of the project. The discussion shall include CITY maintenance staff and cover the signal infrastructure, known deficiencies, and potential system upgrades. The Consultant will perform a complete inventory of the existing traffic signal system at the study intersections. Illumination is expected to be located on power poles with additional lighting being provided on supplemental poles that will be located after Preliminary Engineering. As part of this effort the corridor will be modeled with AGI32 to determine lighting requirements to meet minimum CITY established standards.

Following NACTO Report 562 guidance, the CONSULTANT will review up to 3 non-motorized crossing locations. The locations will be agreed upon with the CITY prior to conducting the work.

Traffic Design will include the following proposed components and review:

- Conditions of existing signal equipment and operations at 51st Avenue NE, 55th Avenue NE, 67th
   Avenue NE
- Location of Proposed Traffic Operations Improvements
- Location of Illumination Poles
- Non-Motorized Crossing Location Analysis, Up to 3 Locations

# 9.2. Preferred Alternative

The CONSULTANT will prepare materials for a meeting at the CITY to review the 5% Design and alternatives and identify a preferred alternative, in accordance with NEPA requirements, for the CONSULTANT to use to develop the 30% design.

#### Assumption(s):

- The CONSULTANT shall prepare a 5% Design Roll Plot and 11"x17" alternative exhibits to support the preferred alternative meeting.
- Opinion of cost estimates will not be included as part of this process
- Only one comprehensive design alternative (preferred alternative) will come out of the preliminary
  engineering design phase after review by the CITY. This will include recommendations for areas to
  adjust the typical design section to minimize ROW and environmental impacts and reduce project
  risk.

# 9.3. Preliminary Engineering Report

The CONSULTANT will prepare a Preliminary Engineering Report to document the following:

- Design criteria
- Coordination with stakeholders such as WDFW and the Tulalip Tribe

- Existing site information.
- 5% Design Roll Plot
- Alternative exhibits
- Evaluation results and recommendations from the Condition & Capacity Analysis (Task 7)
- A summary justifying the preferred alternative, and an updated design roll plot reflecting the preferred alternative.

# Deliverable(s):

- Draft Preliminary Engineering Report (PDF)
- Final Preliminary Engineering Report (PDF)
- 5% Design Roll Plot
- 11"x17" alternative exhibits (PDF)

# TASK 10. DESIGN REPORT

The CONSULTANT shall prepare a Design Report to document the basis of design, coordination with stakeholders, site conditions, and other information supporting the development of the corridor design.

# 10.1. Design Report – 30% Submittal

This report will incorporate content from the Preliminary Engineering Report in addition to supporting information used to develop the 30% design. It will be provided as part of the 30% Submittal and will include the following information:

- Executive Summary
- Project Background
- Basis of Design
- Preliminary Engineering
- Geotechnical Evaluation
- Environmental
- Culvert and Fish Passage
- Structures
- Stormwater
- Utilities
- Roadway
- Traffic
- Landscape and Irrigation
- Right of Way
- Design Variances / Deviations

#### 10.1.1. Structures Technical Memorandum

A brief structures technical memorandum will be included under the Structures section as part of the Design Report. This will discuss the retaining walls and creek crossing structures. The technical memorandum will provide justification for the preferred creek crossing replacement structures and retaining walls at the 30% submittal. The considerations listed below shall be addressed in the structures technical memorandum where applicable, and shall discuss how these factors led to the preferred structural alternative. The technical memorandum will discuss how the constraints eliminated or supported the preferred structure alternatives.

- Geometric Constraints
- Feasibility of Construction
- Structural and Foundation Constraints (if applicable)
- Project Staging and Stage Construction Requirements (if applicable)
- Right-of-way Impacts

- Traffic Impacts and Public Access During Construction
- Utility Coordination
- Environmental Compliance with Fish Windows
- Long-term Structure Maintenance
- Cost Estimates
- Aesthetics

# 10.1.2. Traffic Technical Memorandum

A traffic specific technical memorandum will be prepared as part of the Design Report. The memorandum will compile the information developed as part of task 9 Preliminary Engineering. The section will note key assumptions and formalize a set of recommendations for the traffic and illumination design.

10.2. 60% Design Report Update – to be authorized by future supplement

# TASK 11. 30% DESIGN

# 11.1. 30% Design

CONSULTANT will advance the design of the Preferred Alternative from the work completed under the Preliminary Design of the PROJECT. The Preliminary Design effort will establish the PROJECT footprint for roadway improvements, basic channelization, limits of retention and replacement for existing utility and drainage infrastructure, culvert replacement structures, and typical right-of-way widths.

#### Assumption(s):

- The level of effort and fee estimate for this task is based on the number of sheets for each discipline as shown in the sheet list provided. The sheet list was prepared based on CONSULTANT's current knowledge of the project scope and anticipated work elements.
- CONSULTANT shall consult with the CITY prior to developing any sheets if the actual number of required sheets varies from the original sheet count estimate. If the CITY and CONSULTANT concur that total number of sheets required to detail the project exceeds the original estimate, the budget for this task may be amended.
- The 30% design will include the full project corridor and will not separate the project into separate phased segments.

# 11.2. 30% Plans

The CONSULTANT will further develop the design shown in the Preliminary Engineering roll plot into 30% plans. The anticipated sheet list for 30% design includes:

| Submittal Sheet List for 30% Design                       | # Sheets Included |
|---|-------------------|
| Sheet Description   | 30%               |
| Cover Sheet with Vicinity Map and Index                   | 1                 |
| Legend, General Notes, Abbreviations, and Project Key Map | 2                 |
| Roadway Typical Sections                                  | 3                 |
| Alignment, Profile, and ROW Plans                         | 20                |
| Site Preparation Plans                                    |                   |
| TESC Notes and Details                                    |                   |
| Temporary Erosion and Sedimentation Control (TESC) Plans  |                   |
| Temporary Access Road Plans                               | 2                 |
| Paving Plans  | 20                |
| Paving Details  |                   |
| Intersection and Curb Ramp Grading                        |                   |
| Driveway Plan and Profiles                                |                   |
| Drainage Plans  | 20                |
| Drainage Profiles   |                   |

| Drainage Details                             | 7              |
|--|----------------|
| Culvert Plan & Profiles                      | 2              |
| Culvert Sections and Details                 | 2              |
| Retaining Wall Notes and Sequencing Plan     | 1              |
| Retaining Wall Details                       | 8              |
| Stream Restoration Details                   | 2              |
| Pavement Marking and Signing Plans           | 20             |
| Signing Schedule and Details                 |                |
| Signals, Illumination and ITS Plans          | ,              |
| Illumination Schedule and Details            |                |
| Landscaping and Irrigation Plans             | <del>44.</del> |
| Landscaping and Irrigation Details           | ***            |
| Utility Plans                                | 20             |
| Utility Profiles                             |                |
| Utility Details                              |                |
| Staging and Traffic Control Sequencing Notes | 200            |
| Staging and Traffic Control Plans            |                |
| Total # Sheets                               | 150            |

# Assumption(s):

- Symbols used by the CONSULTANT in the plans shall follow APWA standards. If the symbols are not in the APWA standards, then WSDOT standard symbols shall be used.
- Plans shall be prepared on the CITY's alignment survey for the ROW. Each sheet shall contain design
  elements, with line work for items detailed on other sheets screened back or drawn in light pen
  weight. The CONSULTANT is expected to the Industry Standard of Care in the design planning and
  layout, with elements shown as close as possible to where they are to be installed.
- General Construction Notes will be noted on plan sheets. General Notes will be numerically ordered
  and consistent throughout the plan set. Note and leader shall call out unique Construction Notes.
  Bubbles with leaders will be acceptable only for recurring Construction Notes and wiring notes for
  Signal and Illumination plans as they are numerically ordered and consistent throughout the
  applicable sheets.
- If additional detail is required to provide clarity, the Plans and Details shall include an exploded view. Cross-sections and profiles shall reflect existing features and proposed facilities, both above and below ground.

# 11.2.1. General Sheets

CONSULTANT will prepare the contract drawings in accordance with the CITY's design standards. Unless otherwise noted or directed by the CITY, CONSULTANT will prepare plan view sheets at a 1'' = 20' scale (full size) and 1'' = 40' scale (half size).

CONSULTANT will prepare a cover sheet including an index of drawings. The list of plan sheet titles in the indices will exactly match the titles as they appear on the plan sheets.

CONSULTANT will prepare a vicinity map showing the project limits. The vicinity map will include the beginning and ending of construction, stations, major cross streets, waterways, and critical areas.

CONSULTANT will prepare a sheet layout index for each scale used showing the sheet layout for the various disciplines. CONSULTANT will prepare general notes, abbreviations, and symbols sheet.

# 11.2.2. Roadway Design

#### **Roadway Typical Sections**

Roadway sections will be developed for 88th Street NE denoting roadway widths, right-of-way widths, sidewalks, bike lanes, landscaping, pavement design, and traffic lanes. The typical sections cover typical work throughout sections of the project and will not include every minor change in section dimensions and features. Where there are anomalies the appropriate discipline plans will be referenced.

# Alignment, Profile, and ROW Plans

CONSULTANT will prepare horizontal alignment plans and vertical profile drawings for the project. Preliminary horizontal and vertical alignment plans will be produced for 88th Street NE. Preliminary horizontal alignment plans will be produced for connecting side streets. The survey basemap will display the existing right-of-way limits and the design will include preliminary proposed right-of-way limits to accommodate the widened roadway section.

#### Paving Plans and Details

CONSULTANT will prepare paving plans for the project. The plans will show notable dimensions for paving features. The plans will also show curb returns, tapers, intersection layouts, and proposed driveway access locations, which are typically shown at the preliminary phase. A preliminary extent of disturbance along the corridor will be shown in the form of cut/fill lines.

# Pavement Marking and Signing

CONSULTANT will prepare pavement marking plans for the project. The plans will show dimensions for lanes, crosswalks, stop bars, pavement marking symbols and tapers and meet the requirements of the MUTCD and City standards. Signing will not be included on these plans as part of the 30% Design.

#### 11.2.3. Stormwater Design

# Drainage Plans and Details

CONSULTANT will prepare plans and details for the LID and gravity drainage design, including plan views of drainage pipes and structures, LID features, connections to the existing stormwater systems, and nonstandard drainage details. These storm system layouts will include catch basin and manhole locations, and the details required to describe the stormwater facilities.

# 11.2.4. Creek Crossing and Structural Design

# Culvert Plan and Profiles

The CONSULTANT shall advance the design of the preferred alternative selected during Preliminary Engineering for each of the two creek crossing locations. Data and models developed in preliminary engineering will be used to complete the design. Plan and profile sheets will show existing grading upstream and downstream of each crossing and proposed grading that will be required to match the existing channels.

### Culvert Sections and Details

The CONSULTANT will prepare sections showing a cross section for each stream depicting the existing culvert structure, creek section, and proposed culvert replacement structure with associated grading and streambed materials. Structural details will be developed for each culvert replacement structure meeting the structural requirements of the AASHTO LRD.

# **Retaining Walls**

Design will evaluate the type, size, and location of structural retaining walls. The CONSULTANT will evaluate up to three wall alternative types and identify a preferred type for each retaining wall by accounting for construction staging/sequencing, clearances, site constraints, geotechnical conditions, cost, constructability, and maintenance. Retaining wall plan and profiles for 30% will be developed showing the preferred type for each wall.

#### Stream Restoration

The CONSULTANT will prepare plan sheets showing preliminary limits of work at each creek crossing and associated areas for restoration.

# 11.2.5. Signals & Illumination

The CONSULTANT will prepare traffic signal modification plans and details for each signalized intersection and RRFB crossing (2) where improvements are warranted. Signal plans will include equipment placement, proposed equipment schedule, and work items of significant project impact.

Illumination layout plan sheets and details will be provided for the corridor. Design will reflect the selected preferred illumination design. Plans will show proposed locations for new illumination on Snohomish County PUD poles.

# 11.2.6. Utility Design

#### **Utility Plans**

Utility design shall be advanced based upon limits identified from Preliminary Engineering for initial limits of existing utility infrastructure to be retained and existing utility infrastructure to be replaced. A utility corridor plan will be developed to identify potential utility conflict locations. This plan will be provided to affected utilities to aid in potholing efforts to be completed by the CITY and Franchises. CONSULTANT will coordinate with affected utilities to identify type, size and location of future utilities. CONSULTANT will work with the

Franchises to locate their proposed facilities but will not design their work. Franchise Utility design will be completed by the Franchises.

#### Assumption(s):

Non-CITY Utilities may include:

- Puget Sound Energy Natural Gas Main
- Snohomish PUD Transmission and Distribution Power
- Comcast Cable TV / Fiber Optics
- Century Link Telephone Communications/Fiber Optic
- Frontier Telephone Communications/Fiber Optic

#### CITY Utilities include:

- Water Main
- Sanitary Sewer
- Storm Water (See Stormwater Design)
- Traffic and Illumination Conduit / Fiber (See Traffic Design)

#### 11.3. Estimate

The CONSULTANT shall produce a 30% Engineer's Opinion of Probable Cost Estimate to include in the 30% submittal documents. Unit Quantity calculations will be determined using measurement tools in AutoCAD and documented on excel worksheets, showing assumptions made in determining quantities for each bid item. Backup calculations shall specifically include items measured by the appropriate unit. The Engineer's Estimate will include an itemized list in tabular form, describing; section, item, and number of units (quantity), estimated unit costs, and total cost, with the understanding that any cost opinion or Engineer's Estimate provided by the CONSULTANT will be on the basis of experience and judgment. The estimate shall be prepared using standard unit costs and lump sum prices with input from Ott-Sakai Constructability Sub-Consultants.

#### Assumption(s):

• The Engineer's Opinion of Probable Cost will be developed for the full project corridor without phasing and assume construction begins in 2021. Contingencies will be included for a 30% level of design and adjustments for a 2021 start year for construction. An additional contingency may also be included to reflect added costs for phased construction.

# 11.4. 30% Submittal

CONSULTANT shall provide all documents for the 30% submittal to the CITY electronically. The delivery package shall include the Plans, Engineer's Opinion of Probable Cost Estimate, and Design Report documenting the design decisions shaping the project.

# Deliverable(s):

- 30% Plans
- 30% Engineer's Opinion of Probable Cost Estimate
- Design Report
- Project Corridor Roll Plot

# TASK 12. VALUE ENGINEERING STUDY – TO BE SCOPED IN FUTURE SUPPLEMENT

Due to the uncertainty of project funding sources, the scope for this Task and its associated budget will be developed as necessary and authorized by future supplemental agreement, if required.

# TASK 13. ENVIRONMENTAL DOCUMENTATION & PERMITTING

The purpose of this task is to engage the regulatory agencies, conduct fieldwork, prepare documentation, and prepare NEPA/SEPA, City, and JARPA permit application packages.

- 13.1. Organize an Environmental Kick-off meeting and site visit. Attendees should include the CONSULTANT team technical staff, design team leads, and CITY staff.
  - 13.2. NEPA/SEPA/Permitting Stakeholder Meetings and Agency Coordination
  - A. Organize and conduct up to three project overview and site visit meetings with agency permitting staff. Attendees may include staff from the Corps, WDFW, WSDOT Highways & Local Programs (H&LP), CITY planning, and representatives from tribal interests.
  - B. Participate in one (1) CITY-hosted public open house by two environmental/permit staff.
  - C. Coordinate with regulatory agencies on a consistent basis during reviews to facilitate the process and quickly respond to agency requests or comments.
  - D. Participate in design team coordination meetings by up to two environmental/permit staff.
    - 13.3. Wetlands, Streams, Fish, Wildlife & Habitat Baseline Fieldwork
  - A. Field staff will review pertinent background information including the Soils Survey of Snohomish County Area, Soil Conservations Service, NWI maps, CITY maps and critical area code sections, as well as database information from WDFW, WDNR, USFWS, and NOAA Fisheries.
  - B. CONSULTANT wetland biologists (one team of two) will delineate wetlands and stream bank/ OHWM over 2 days within the study area using the three parameter methods described in the Corps of Engineers Wetland Delineation Manual (Environmental Laboratory 1987), as updated by the Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Western Mountains, Valleys and Coast Region (U.S. Army Corps of Engineers2010).
  - C. Wetlands found within the 88th Street NE, Corridor as well as approximately 300-feet upstream and downstream of Allen Creek and an unnamed tributary to Allen Creek within the corridor will be delineated and assessed
  - D. To support the endangered species act evaluation and critical area report, baseline assessment of fish and wildlife use of the existing embankment area of the stream corridor will be conducted by up to one qualified CONSULTANT biologist.
  - E. Identified wetlands and streams will be documented with appropriate data sheets and boundaries marked with visible plastic flagging for pickup by the survey team. Wetlands will be rated according to City and Ecology methods.

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# 13.4. Wetland and Stream Delineation Report Preparation

This report will document existing conditions of the project area, assessment and location of existing on-site wetlands and description of habitat structures and surface water features (ditches and streams) in a Wetland and Stream Delineation Report suitable for the Corps permit application. Wetland classifications and data forms will be included.

# 13.5. Cultural Resources Assessment – to be authorized by future supplement

The preparation of the Cultural Resources Assessment will be fully scoped, budgeted and authorized by future supplement at completion of the 30% Design, once the project footprint is established.

In support of NEPA and Clean Water Act Permitting with the US Army Corp of Engineers (USACE), as related to wetlands and work below the Ordinary High Water Mark (OHWM), this work would include the preparation of a Cultural Resources Assessment Report in accordance with the published Department of Archaeology and Historic Preservation (DAHP) standards and guidelines, as well as those of the Secretary of the Interior.

# 13.5.1. Preliminary Review

- The CONSULTANT will conduct background research using the DAHP's WISAARD database as well as other relevant documents, as needed, pertaining to sites and cultural resources surveys previously recorded in (and in the vicinity of) the project area. Background research will also address ethnographic information regarding Tribal affiliations (for use in determining Traditional Cultural Property [TCP] likelihood).
- A Washington DAHP EZ1 Form will be completed for submittal as part of the EO 05-05 process to
  inquiry as to whether additional work will be mandated (there is a potential that this would limit or
  eliminate further work).
- Provide an APE document with maps and project description to H&LP so they can initiate consultation
  with the SHPO and all concerned parties. Based on comments and the FHWA determination of
  whether it will have the potential to effect historic properties proceed to Step 2, Research and Field
  Investigation.

# 13.5.2. Research and Field Investigation

- The CONSULTANT will conduct background research and then a field investigation consisting of a
  pedestrian reconnaissance to evaluate the area and to record historic property information for all
  structures 45 years of age or older. Above-ground inspection will consist of identifying any historicaged resources located in and/or immediately adjacent to the project area that have not yet been
  inventoried and, if necessary, evaluated for listing on the National Register of Historic Places (NRHP).
- Photographs will be taken of the project area, shovel probes, cultural materials and/or other areas of interest. Description/details of the photos will be entered in a photo log.
- As necessary, maps will be produced to show the location of the observed resources with reference to surrounding natural and human-built features.

# 13.5.3. Monitoring (if required)

- The CONSULTANT will monitor any geotechnical testing of soils in the project area to determine whether buried historic or pre-contact materials are present in returned soils or if profiles (as exposed) contain archaeological material or the potential for locating them.
- If monitoring of soil testing is mandated or requested those data would be included in any reporting documentation, hence task item 2 (above) reporting would not take place until all field work was completed.

### Assumption(s)

- All review comments will be received in accordance with the project schedule. Delays and/or
  revisions to complete design due to receipt of untimely review comments and directions will be
  considered extra work.
- Changes to the project description and/or project area may necessitate modifications to this scope of services; such changes will be considered as Extra Work.
- If cultural resources are located in the project area, an Archaeological Site Inventory Form will be required by DAHP; preparation of this form is not included in this scope of services.

# 13.6. Endangered Species Act Compliance – Biological Assessment Preparation

The Biological Assessment (BA) is to evaluate the PROJECT in terms of its potential impacts to any species listed or proposed for listing as threatened or endangered under Section 7 of the Endangered Species Act (ESA).

- The BA will be prepared by a WSDOT certified author (to cover any potential future NEPA process)
  and include detailed descriptions of all project activities, status and occurrence of listed species in
  project area, direct and indirect effects to all listed species and critical habitat, and conservation
  measures.
- The BA will include an effects determination for each listed species and critical habitat. If required, an analysis of Essential Fish Habitat (EFH) will be completed as part of the BA and will also include an effects determination.

# 13.7. Critical Area Report Preparation – to be authorized by future supplement

The preparation of the Critical Area Report will be fully scoped, budgeted and authorized by future supplement at completion of the 30% Design, once the project footprint is established.

The Critical Area Report (CAR) documents impacts and identify mitigation in compliance with the City Critical Areas Ordinance. The CAR builds upon information already developed for the Wetland and Stream Delineation Report, Geotechnical Report and Biological Assessment.

The CAR will be developed to address the best available science requirements. The report will identify the general extent and location of PROJECT critical areas as defined by the CITY including wetlands, streams, geologic hazard areas, habitat areas and their buffers in the study area. The Critical Areas Report will incorporate information from Task 6 – Geotechnical Engineering - to address Geologic Hazard Areas.

CONSULTANT will work with CITY planners to develop up to three mitigation options for consideration. The options will be developed in GIS and will be supplemented with a brief narrative descripting the concept pros and cons to facilitate the screening to a preferred option.

A general description of the mitigation required and the preferred conceptual level mitigation option will be presented in the CAR.

# 13.8. Prepare a noise assessment to meet FHWA and WSDOT requirements

- Monitor noise levels at up to six locations to document existing (2018) noise levels.
- Obtain segment traffic counts from the CITY at appropriate locations as developed in Task 8.11.
- Analyze project impacts using the FHWA Traffic Noise Model (TNM, version 2.5).
- Model Horizon Design year traffic data (2035) PM peak-hour; if that fails then use free-flow LOS C hourly volumes) and road configurations.
- Model & evaluate noise impacts with TNM.
- Evaluate noise abatement measures where noise impacts are predicted based on expected land uses in the corridor.
- Initiate preparation of a draft and final technical memorandum/report.
  - 13.9. Prepare an Air Quality Assessment to meet FHWA and WSDOT requirements. to be authorized by future supplement as needed
- CAL3QHC modeling for highest volume intersection in corridor.
- Code intersection for modeling with CAL3QHC.
- Develop interim and design year vehicle emission rates from MOVES2014 using National Defaults for Snohomish County, Washington.
- Assign intersection traffic volumes for existing (2018) and a horizon design (2035) year as developed in TASK 8.E.
- Model selected intersection with CAL3QHC for existing, existing (2018) and horizon design (2035) years.
- Prepare draft and final memorandum/technical report.

- 13.10. Initiate Environmental Justice documentation required by FHWA and WSDOT to document presence of minority and/or low-income populations with 0.5 miles of the project corridor.
- Pull 2010 Census reports using the EPA EJ finder.
- Supplement the national data with information collected from the Marysville School District or County available demographic databases.
- Complete the Social and Community Impacts Decision Matrix from the Local Programs ECS Guidebook.
- Initiate preparation of a brief memorandum to summarize the demographic and income information.

# 13.11. NEPA Documentation and Approval

- The CONSULTANT shall initiate preparation of NEPA environmental documentation in accordance with Chapter 24 of the LAG Manual and other appropriate WSDOT and/or FHWA guidance documents. The Local Agency Environmental Classification Summary form (ECS) is the assumed NEPA document for a Documented Categorical Exclusion (DCE) to process the 88th ST NE Corridor project.
- THE CONSULTANT shall coordinate with the WSDOT Highways and Local Programs Area Engineer
  during document preparation and review cycle. THE CONSULTANT will also coordinate with WSDOT
  to address comments on the ECS and any of the environmental documentation prepared above
- The CONSULTANT shall coordinate with the cultural resources subconsultant for their deliverable and incorporate their findings into the NEPA/SEPA checklist and coordinate responses to comments.

# 13.12. Hazardous Materials

CONSULTANT will conduct a Hazardous Materials (HazMat) Analysis Report to identify and evaluate known or potentially contaminated sites that may adversely affect the environment, create significant construction impacts, and/or incur cleanup liability to the CITY. This information will be used to allow the CITY and the CONSULTANT, together with the Washington State Department of Transportation (WSDOT), to make informed decisions regarding the selection of alternative, or mitigation measures and/or the necessity of initiating early coordination with relevant regulatory agencies.

- CONSULTANT will obtain and review the results of a federal, state, and local environmental database search provided by an outside environmental data service for listing of information on confirmed and suspected contaminated sites or nearby structures specified by Section 8.2, Standard Environmental Record Sources of ASTM International (ASTM) E1527-13, Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process. The evaluation will focus on sites that are located within ¼ mile of the alignment, or as required by ASTM. Subject to availability, CONSULTANT will review the following environmental records:
  - Federal National Priority List (NPL or Superfund) Site List
  - Federal CERCLIS LIST

- Federal CORRACTS TSD Facilities List
- Federal RCRA non-CORRACTS TSD Facilities List
- Federal ERNS List
- Washington State's Lists of Hazardous Waste Sites Identified for Investigation or Remediation (Confirmed and Suspected Contaminated Sites List [CSCSL])
- Washington State's Landfill or Solid Waste Sites List
- Washington State's Leaking UST List
- Washington State's Registered UST List

Based on the results of the regulatory database search, CONSULTANT will make a request to review site files maintained by the Washington State Department of Ecology's Northwest Regional Office (Ecology NWRO). Site files made available by Ecology will be reviewed for information about current site environmental conditions.

CONSULTANT will review available historical data sources for the project area and vicinity, including aerial photographs, topographic maps, fire insurance maps, city directories, and other readily available development data.

- CONSULTANT will conduct a windshield survey of the project area, including adjoining properties with a focus on indications of hazardous substances, petroleum products, polychlorinated biphenyls
  (PCBs), wells, storage tanks, solid waste disposal pits and sumps, and utilities. Interviews with
  property owners will not be conducted based on the nature of the project.
- The information gathered from the regulatory database, Ecology records review, historical documentation, and windshield survey will be summarized in a Hazardous Materials Analysis Report. The report will include a description of methods, findings, and conclusions, as well as the following:
  - Lists of sites with potential for presence of contaminated and hazardous material/waste sites identified in the regulatory database search
  - Maps of potentially contaminated hazardous material/waste sites identified in the regulatory database search, overlaid with the project footprint.
    - 13.13. SEPA checklist preparation to be authorized by future supplement

The preparation of the SEPA Checklist will be fully scoped, budgeted and authorized by future supplement at completion of the 30% Design, once the project footprint is established.

- Prepare a draft and final SEPA checklist consistent with the requirements of WAC 197-11.
- Provide SEPA response to comment support with up to 10 unique responses to public comments.
  - 13.14. Permit Support to be authorized by future supplement

Permit Support upon submission of permit applications will be fully scoped, budgeted and authorized by future supplement at completion of the 30% Design, once the project footprint is established.

- The PROJECT is likely to trigger a US Army Corps of Engineers permit and a Hydraulic Permit
  Application (HPA) for wetland impacts, stream impacts, and work below the OHWM. The
  CONSULTANT will prepare a Joint Aquatic Resource Protection Application (JARPA) for review and
  signature by the City.
- THE CONSULTANT will prepare up to 10 JARPA specific graphics using CADD and GIS to support the application package and submittal to Corps and Ecology.
- Prepare on behalf of the CITY the WDFW on-line JARPA (APPS) form.
- Prepare the City of Marysville Critical Area Permit Application package.
- Coordinate with the agency permit reviewers to facilitate review and comments for permit acquisition.

# **CITY Responsibilities:**

- Provide any existing project data or environmental reports prepared for previous work along the 88th Street NE Corridor and the Allen Creek and unnamed tributary crossing areas, or nearby development projects.
- CITY will coordinate acquisition of Rights-of-entry requested by CONSULTANT
- CITY will handle SEPA processing based on SEPA checklist drafted by the CONSULTANT.
- The SEPA checklist and SEPA determination will be signed by the CITY
- Public notification will be handled by CITY staff. Copying, distribution, signage, postage etc. are not covered in this scope of work.
- Conduct review and provide comment on the draft SEPA checklist.
- Provide timely review of all deliverables and a consolidated list of review comments to the CONSULTANT, in accordance with the project schedule.

#### Assumption(s):

- Rights-of-entry (ROE) to private properties shall be obtained in writing prior to any initiation of field efforts.
- SEPA checklist preparation will not require separate field work, study or analysis by the CONSULTANT. Information to prepare the checklist will be gathered from known data sources, mapping, and online research and existing documents provided by the CITY.
- The CITY will formally issue the SEPA determination and distribute public notice and supporting materials to the appropriate agencies and the public.
- Mailing lists and postage fees will be provided by the CITY.
- Permit fees will be paid by the CITY.
- Public notification mailing, distribution, posting at public facilities (library, City Hall, county facilities etc.), on-site posting as required will also be handled by the CITY.
- Coordination and payment for the public notice in the local newspapers will be handled by the CITY.
- A Mitigation Plan for the wetlands and stream will be an add-on task for the final design.
- Scope and budget to support a SEPA appeal is not included and is considered Extra Work.
- The proposed project will not require construction on State Avenue or within the Cemetery
- If cultural resources are located in the project area, an Archaeological Site Inventory Form will be required by DAHP; preparation of this form is not included in this scope of services.

- Roadway plans in AutoCAD format for the proposed alignment will be provided for use with GIS in TNM modeling.
- Design year traffic data will be provided by the CITY or CONSULTANT traffic engineers.
- Interim year and design year traffic volumes (or growth rates) including turning movements and signal timing data will be provided by the CITY or CONSULTANT traffic engineers.
- Suitable design-level information for modeling will be provided.
- Qualitative discussion of other criteria pollutants, including construction emissions (e.g., PM10, PM2.5, NOx) will be sufficient.
- Qualitative discussion of mobile source air toxics and greenhouse gases is sufficient.
- Results of Task 13.2 recommendations may require additional follow-up investigation, such as a formal Phase I Environmental Site Assessment or Phase II Environmental Site Investigation both of which are outside the scope of this AGREEMENT.
- The regulators (CITY, Tulalip Tribe and Natural Resource Agencies) all agree on the logical termini and independent utility.
- Each document is limited to two review and revision cycles by CITY and Natural Resource Agencies.
- Changes to the project description and/or project area may necessitate modifications to this scope of services; such changes will be considered as Extra Work.

#### Deliverable(s) – to be authorized by future supplement:

- Draft and Final Wetland and Stream Delineation Report.
- Draft and Final Cultural Resources Assessment Report (electronic PDF).
- Draft and Final Biological Assessment.
- Draft and Final Critical Area Report.
- Draft and Final Noise Assessment.
- Draft and Final Air Quality Assessment.
- Draft and Final EJ Evaluation.
- Draft and Final ECS form.
- Draft and Final Hazardous Material Report
- Draft and Final SEPA Checklist.
- Draft and Final JARPA for Corps/Ecology.
- Draft On-Line JARPA for WDFW (APPS).
- Draft and Final Critical Area Permit Package for City of Marysville permitting.
- City Permits.

# TASK 14. 60% DESIGN - TO BE SCOPED IN FUTURE SUPPLEMENT

#### 14.1. 60% Design

The scope of work for 60% Design Submittal will be reviewed and defined at completion of the 30% Design. The associated budget for these efforts will be developed and authorized by supplemental agreement.

## TASK 15. FINAL DESIGN PACKAGES – SEGMENT DESIGN - TO BE SCOPED IN FUTURE SUPPLEMENT

The scope of work for 90% Design, and Ad-Ready Construction Packages will be reviewed and modified as construction funding is secured and the schedule is identified. Associated budgets for these efforts will be developed and authorized by supplemental agreement(s).

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## TASK 16. CONSTRUCTABILITY ANALYSIS / MOCK BID EXERCISE

The CONSULTANT shall provide constructability input and review of the culvert and wall construction for the 30% Design submittal. The Constructability Analysis and Mock Bid Exercise for the 60% Design and 90% Design packages will be scoped and authorized by future supplement.

#### Assumption(s):

• Current Project schedules to remain as assumed at beginning of contract.

#### Deliverable(s):

Constructability Review comments to the 30% Design submittal.

# TASK 17. REAL ESTATE SERVICES - TO BE SCOPED IN FUTURE SUPPLEMENT

The scope of work for Real Estate Services Design will be reviewed and modified at completion of 30% Design, once the corridor footprint is identified and property impacts can be assessed. Associated budgets for these efforts will be developed / revised and authorized by supplemental agreement(s).

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# TASK 18. FUNDING SUPPORT - TO BE SCOPED IN FUTURE SUPPLEMENT

The scope of work for Funding Support will be reviewed and defined at completion of 30% Design, once the corridor footprint is identified and property impacts can be assessed. The associated budget for these efforts will be developed / revised and authorized by supplemental agreement.

# TASK 19. BIDDING PHASE ASSISTANCE - TO BE SCOPED IN FUTURE SUPPLEMENT

The scope of work for Bidding Phase Services will be reviewed and modified as construction funding is secured and the schedule is identified. Associated budgets for these efforts will be developed and authorized by supplemental agreement(s).

# TASK 20. PUBLIC INVOLVEMENT - TO BE SCOPED IN FUTURE SUPPLEMENT

Due to the uncertainty of project funding availability and timing of funds, the detailed scope for this Task and its associated budget will be developed and authorized by future supplemental agreement.

## Exhibit B DBE Participation

DBE not applicable

Agreement Number:

#### Exhibit C Preparation and Delivery of Electronic Engineering and Other Data

In this Exhibit the agency, as applicable, is to provide a description of the format and standards the consultant is

| o<br>nc | use in preparing electronic files for transmission to the agency. The format and standards to be provided clude, but are not limited to, the following: | may |
|---------|---|-----|
|         | Surveying, Roadway Design & Plans Preparation Section   |     |
|         | A. Survey Data  |     |
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|         | B. Roadway Design Files   |     |
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|         | C. Computer Aided Drafting Files  |     |
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| D. Specify the Agency's Right to Review Product with the Consultant         |  |
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| E. Specify the Electronic Deliverables to Be Provided to the Agency         |  |
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| F. Specify What Agency Furnished Services and Information Is to Be Provided |  |
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| Agreement Number:   |  |

| II. Any Other Electronic Files to Be Provided |  |  |
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| III. Methods to Electronically Exchange Data  |  |  |
| The Methods to Electrometry Exchange Data     |  |  |
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A. Agency Software Suite

B. Electronic Messaging System

C. File Transfers Format

## Exhibit D Prime Consultant Cost Computations

See attached Exhibit D-1

Agreement Number:

#### City of Marysville: 88th Street Corridor

| A     | THE PROPERTY OF THE PARTY OF TH | From "L | abor Budget" Tab | Fro  | m "Expenses" Tab | Contract State Contract of |
|-------|--|---------|------------------|------|------------------|----------------------------|
| Task# | Task Description   | Bill    | able Labor       | Bill | able Expenses    | Master3                    |
| 1     | Task 1 - Project Management & Administration   | \$      | 59,997.32        | \$   | 3,123.75         | \$63,121                   |
| 2     | Task 2 - Client Communications & Coordination  | \$      | 20,644.92        | \$   | 1,130.50         | \$21,775                   |
| 3     | Task 3 - Quality Assurance / Quality Control   | \$      | 4,379.90         | \$   | 645.00           | \$5,024                    |
| 4     | Task 4 - Data Collection / Review Information  | \$      | 17,996.10        | \$   | 161.30           | \$18,157                   |
| 5     | Task 5 - Survey & Mapping  | \$      | 6,613.06         | \$   | 204,519.75       | \$211,132                  |
| 6     | Task 6 - Geotechnical Engineering  | \$      | 2,420.77         | \$   | 136,897.25       | \$139,318                  |
| 7     | Task 7 - Watermain & Sanitary Sewer  | \$      | 28,175.20        | \$   | 81.50            | \$28,256                   |
| 8     | Task 8 - Traffic Analysis  | \$      | 29,366.50        | \$   | 11,409.00        | \$40,775                   |
| 9     | Task 9 - Preliminary Design  | \$      | 107,701.66       | \$   | 1,111.75         | \$108,813                  |
| 10    | Task 10 - Design Report  | \$      | 22,349.86        | \$   | 296.25           | \$22,640                   |
| 11    | Task 11 - 30% Design   | \$      | 254,269.90       | \$   | 548.75           | \$254,818                  |
| 12    | Task 12 - Value Engineering Study  | \$      | -                | \$   | -                | \$(                        |
| 13    | Task 13 - Environmental Documentation & Permitting   | \$      | 67,351.78        | \$   | 1,056.00         | \$68,40                    |
| 14    | Task 14 - 60% Design   | \$      | -                | \$   | -                | \$0                        |
| 15    | Task 15 - Final Design Packages - Segment Design   | \$      | -                | \$   | -                | \$(                        |
| 16    | Task 16 - Constructability Analysis & Mock Bid   | \$      | -                | \$   | 4,082.50         | \$4,08                     |
| 17    | Task 17 - Real Estate Services   | \$      | 1,726.48         | \$   | 206.50           | \$1,93                     |
| 18    | Task 18 - Funding Support  | \$      | #                | \$   | -                | \$(                        |
| 19    | Task 19 Bidding Phase Assistance   | \$      |                  | \$   | -                | \$(                        |
| 20    | Task 20 - Public Involvement   | \$      | -                | \$   | -                | \$(                        |
|       |  |         |                  |      |                  | \$988,263                  |

**Escalation** \$10,902.38

\$999,165.63

#### LABOR ESTIMATE, HDR ENGINEERING STAFF

|   |               | <b>∀</b>                  | 4                          | 99                 | O                                 | 92                       | O                  | T P                                 | 3                | eth                          | O  | _                  | JC Y                      | -                      | >              | 0                |
|---|---------------|---------------------------|----------------------------|--------------------|-----------------------------------|--------------------------|--------------------|-------------------------------------|------------------|------------------------------|--|--------------------|---------------------------|------------------------|----------------|------------------|
|   |               | Michael A                 | Paul A                     | Cody               | reen                              | awre                     | Brian              | Robe                                | Stuart W         | Kenr<br>a Jr.                | arlos  | Jeffrey            | Frede                     | John-Viet              | Tony           | Lamy             |
|   |               | W                         | er.                        | S, C               | Mau                               | S                        | φ̂.                | w (F                                | , st             | ald,                         | Ö  |                    | , Si                      | ohn                    | ,eu            | , L              |
|   |               | Pawlak,                   | Ferrier,                   | nder               | m,                                | osut                     | Mage               | Bushnell, Robert<br>Andrew (Robert) | Barton,          | McDonald, Kenr<br>Eugene Jr. | Wilcox, Carlos C   | Frye,              | drew                      | Vo, J                  | Nguyen,        | Keller,          |
|   |               | Pa                        | -                          | Sa                 | ш                                 | ob ob                    |                    | B 4                                 | ω.               | Mo                           | 5  | 4112               | An                        |                        |                |                  |
|   | Project Role  | Project Manager           | Project Principe           | Project Accountant | Project Coordinator               | QA/QC Lead               | Design Manager     | Roadway Lead                        | Roadway Engineer | Roadway EIT                  | Civil CAD  | Senior CAD Manager | Structures QA/QC          | Structures Lead        | Structures EIT | Structures CA    |
|   | Billing Rate  | 241.45                    | 288.86                     | 74.58              | 104.49                            | 183.20                   | 143.42             | 148.95                              | 119.76           | 91.79                        | 124.86   | 143.42             | 197.60                    | 143.42                 | 96.81          | 137.97           |
|   |               | MGT.MGT100 Secti          | MGT MGT620 Area            | FIN FIN210 Project | ADM ADM400 Admi                   |                          | ETR.ETR200.Engin   | EDA EDA100 EIT                      | ETR ETR 100. EIT | ETR.ETR100.EIT               | BIM BIM230 BIM   | BIM.BIM230.BIM     | MGT.MGT100 Secti          |                        | EBR EBR100 EIT | BIM BIM230 B     |
|   | HDR Job Title | on Manager Team<br>Leader | Business Group<br>Director | Accountant 1       | nistrative Project<br>Coordinator | t Manager<br>Engineering | eer Transportation | Rail                                | Transportation   | Transportation               | Specialist Civil 3   | Specialist Civil 3 | on Manager Team<br>Leader | eer Bridge             | Bridge         | Specialist Civil |
|   | Direct Rates  | 84.18                     | 100.71                     | 26.00              | 36.43                             | 63.87                    | 50.00              | 51.93                               | 41.75            | 32.00                        | 43.53  | 50.00              | 68.89                     | 50.00                  | 33.75          | 48.10            |
| Task 1 - Project Management & Administration  |               | 150                       | 10                         | 90                 | 10                                | 4                        | 46                 | 0                                   | 0                | 0                            | 0  | 2                  | 2                         | 2                      | 0              | 0                |
| 1.1 Project FTP, Project Setup, Mgmt Plan, HASP   |               | A OFFICE OF               | arto lata                  | Mark Land          |                                   | THE WHITE                | NEW THE PARTY      | PHYSICA                             | <b>Attuines</b>  | <b>CONTRACT</b>              | tree de la constitución de la co | SOM WHO IS         | and the                   | NAME OF TAXABLE PARTY. | DUNCTURE       | and the same     |
| 1.1 (a) Project Setup<br>1.1 (b) Project Mgmt Plan / Quality Mgmt Plan / HASP                     |               | 4                         | 2                          | 24                 | 2                                 |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.1 (b) Project Mgmt Plan / Quality Mgmt Plan / HASP  1.2 Project Team Coordination Meetings (36) |               | 16<br>36                  | 2                          |                    | 4                                 | 2                        | 36                 |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.2 Project Team Coordination Meetings (36)  1.3 Project Schedule (Initial + 8 updates)           |               | 24                        |                            |                    |                                   |                          | 4                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.4 Progress Reporting and Invoicing (16)   |               | 8                         |                            | 32                 |                                   |                          | 4                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.5 Subconsultant Coordination  |               | 16                        |                            | 32                 |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.6 Project Kick-off Meeting  |               | 6                         |                            | 2                  | 4                                 | 2                        | 6                  |                                     |                  |                              |  | 2                  | 2                         | 2                      |                |                  |
| 1.7 Project Team Management   |               | 40                        | 8                          |                    |                                   | -                        |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 1.8 Project Close-out   |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 2 - Client Communications & Coordination   |               | 76                        | 0                          | 0                  | 0                                 | 0                        | 16                 | 0                                   | 0                | 0                            | 0  | 0                  | 0                         | 0                      | 0              | 0                |
| 2.1 Bi-weekly 5/15 Reports (36)   |               | 12                        |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 2.2 Monthly Client Coordination Meetings (16)   |               | 32                        |                            |                    |                                   |                          | 16                 |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 2.3 General ongoing communications  |               | 32                        |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 3 - Quality Assurance / Quality Control 3.1 Preliminary Engineering                          |               | 6 2                       | 0                          | 0                  | 0                                 | 16<br>4                  | 0                  | 0                                   | 0                | 0                            | 0  | 0                  | 0                         | 0                      | 0              | 0                |
| 3.2 Design Report 30%   |               | 2                         |                            |                    |                                   | 4                        |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 3.3 30% Design Submittal  |               | 2                         |                            |                    |                                   | 8                        |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 4 - Data Collection / Review Information   |               | 0                         | 0                          | 0                  | 0                                 | 0                        | 4                  | 0                                   | 4                | 8                            | 0  | 0                  | 0                         | 8                      | 0              | 0                |
| 4.1 Obtain / request data from City & Utilities   |               |                           |                            |                    |                                   |                          | 2                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 4.2 Review existing data  |               |                           |                            |                    |                                   |                          |                    |                                     | 4                | 8                            |  |                    |                           | 4                      |                |                  |
| 4.3 Prepare Data Needs Memo   |               |                           |                            |                    |                                   |                          | 2                  |                                     |                  |                              |  | ,                  |                           | 4                      |                |                  |
| Task 5 - Survey & Mapping   |               | 2                         | 0                          | 0                  | 0                                 | 0                        | 10                 | 0                                   | 4                | 28                           | 4  | 0                  | 0                         | 8                      | 0              | 0                |
| 5.1 Research & Existing Data Compliation  |               |                           |                            | /                  |                                   |                          | 2                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 5.2 Coordinate Survey Control   |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 5.3 Coordinate Field Survey & Basemapping   |               |                           |                            |                    |                                   |                          | 2                  |                                     |                  | 8                            |  |                    |                           |                        |                |                  |
| 5.4 Review ROW Legals & Exhibits  |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 5.5 Develop ROW Plans   |               |                           |                            |                    |                                   |                          | 2                  |                                     |                  | 12                           | 4  |                    |                           |                        |                |                  |
| 5.6 Review Office Survey Deliverables 5.7 Coordinate Supplemental Surveys                         |               | 2                         |                            |                    |                                   |                          | 2                  |                                     | 4                | 8                            |  |                    |                           | 4                      |                |                  |
| Task 6 - Geotechnical Engineering   |               | 6                         | 0                          | 0                  | 0                                 | 0                        | 6                  | 0                                   | 0                | 0                            | 0  | 0                  | 0                         | 0                      | 0              | 0                |
| 6.1 Coordinate Geotechnical setup   |               | 0                         | •                          | U                  | U                                 |                          | 2                  | U                                   | U                | 0                            |  | U                  | •                         | •                      |                | v                |
| 6.2 Coordinate Subsurface Explorations & Lab Testing  |               | 2                         |                            |                    |                                   |                          | 2                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 6.3 Coordinate Geotechnical Design Services   |               | 4                         |                            |                    |                                   |                          | 2                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 7 - Watermain & Sanitary Sewer   |               | 0                         | 0                          | 0                  | 0                                 | 0                        | 0                  | 0                                   | 0                | 0                            | 0  | 0                  | 0                         | 0                      | 0              | 0                |
| 7.1 Conduct Conditions & Capacity Analysis  |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 7.2 30% Design Submittal  |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 8 - Traffic Analysis 8.1 Data Collection & O/D Study   |               | 2                         | 0                          | 0                  | 0                                 | 0                        | 2                  | 0                                   | 0                | 0                            | 0  | 0                  | 0                         | 0                      | 0              | 0                |
| 8.2 Operations Analysis   |               |                           |                            |                    |                                   |                          |                    |                                     |                  |                              |  |                    |                           |                        |                |                  |
| 8.2 Operations Analysis 8.3 Traffic Technical Memorandum  |               | 2                         |                            |                    |                                   |                          | 2                  |                                     |                  |                              |  |                    |                           |                        |                |                  |
| Task 9 - Preliminary Design   |               | 24                        |                            | 0                  | 0                                 | 12                       | 68                 | 48                                  | 28               | 40                           |  | 4                  | 20                        | 110                    | 0              |                  |
| 9.1 5% Design   |               | 24                        | 2                          |                    |                                   | 12                       | 68                 | 48                                  | 28               | 40                           | 4  | 4                  | 28                        | 110                    |                | 4                |

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|     | Task Total Hours   | 326             | 10          | 90       | 10        | 72              | 364              | 306                             | 208            | 248                          | 96            | 46                 | 58          | 244             | 96              | 04  |
|-----|--|-----------------|-------------|----------|-----------|-----------------|------------------|---------------------------------|----------------|------------------------------|---------------|--------------------|-------------|-----------------|-----------------|-----|
| 143 |  | 326             | 16          | 90       | 10        | 72              | 201              | 201                             | 200            |                              |               |                    |             | 244             | 96              | 64  |
|     | isk 19 Bidding Phase Assistance  | 0               | 0           |          | 0         | 0               | 0                | 0                               | 0              | 0                            | U             | U                  | 0           | 0               | 0               | 0   |
|     | ask 18 - Funding Support ask 19 Bidding Phase Assistance   | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               | 0   |
| _ : | 17.1 RES Effort Management   |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
|     | ask 17 - Real Estate Services  | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               | 0   |
|     | ask 16 - Constructability Analysis & Mock Bid  | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               |     |
| Tas | ask 15 - Final Design Packages - Segment Design  | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               |     |
| Tas | ask 14 - 60% Design  | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               |     |
|     | 13.11 NEPA Documentation & Approval 13.12 Hazardous Materials  |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
|     | 13.10 Environmental Justice Documentation re: FHWA & WSDOT   |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
|     | 13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT                 |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 | _   |
|     | 13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT                                   |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 | _   |
|     | 13.6 ESA ompliance - Biological Assessment   |                 |             |          |           |                 |                  |                                 | F From Section |                              |               |                    |             |                 |                 |     |
|     | 13.5 Cultural Resources Assessment   |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
|     | 13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining 13.4 Wetland & Stream Delineation Report |                 |             | •        |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
| 1   | 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordination  |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
|     | ask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting                     | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               |     |
| Ta  | ask 12 - Value Engineering Study   | 0               | 0           | 0        | 0         | 0               | 0                | 0                               | 0              | 0                            | 0             | 0                  | 0           | 0               | 0               |     |
|     | 11.4 30% Submittal   | 2               |             |          |           |                 | 2                |                                 |                | •                            |               |                    | 16          | **              | 47              |     |
| -   | 11.2.6 Utility Design & Coordination 11.3 Estimate   | 8               |             |          |           |                 | 10<br>8          | 12                              | 0              | 12                           |               |                    | 2           | 12              | 24              | _   |
|     | 11.2.5 Signal & Illumination   |                 |             |          |           |                 | 4                |                                 |                |                              |               |                    |             |                 |                 |     |
|     | 11.2.4 Creek Crossings & Structural Design   |                 |             |          |           |                 | 6                |                                 |                |                              |               |                    | 6           | 60              | 72              |     |
|     | 11.2.2 Roadway Design 11.2.3 Stormwater Design   |                 |             |          |           |                 | 8                | 120                             | 88             | 140                          |               |                    |             |                 |                 |     |
| _   | 11.2.1 General Sheets  |                 |             |          |           |                 | 32<br>104        | 120                             | 88             | 20                           |               |                    |             |                 |                 |     |
|     | 11.2 30% Plans   |                 |             |          | A THE WAR |                 |                  | O BREED                         | Wales Assets   | that is a line               |               |                    | bully I fin |                 |                 | 100 |
|     | ask 11 - 30% Design<br>11.1 30% Design   | <b>50</b><br>40 | 4           | ·        | U         | <b>28</b><br>28 | <b>184</b><br>10 | <b>252</b><br>120               | 172<br>84      | 172                          | 88<br>88      | <b>40</b><br>40    | 24          | <b>88</b><br>16 | 96              |     |
| Te  |  | 50              |             |          | 0         |                 |                  |                                 | 172            | 172                          | 00            | 40                 | 24          | 00              | 00              |     |
| -   | 10.1.2 Traffic Technical Memorandum 10.1.3 Incorporate Preliminary Engineering Report                | 6               |             |          |           | 12              | 28               | 6                               |                |                              |               |                    |             |                 |                 | _   |
|     | 10.1.1 Structures Technical Memorandum   | 2               |             |          |           |                 |                  |                                 |                |                              |               |                    | 4           | 28              |                 |     |
|     | 10.1 30% Submittal   |                 | MORE STATES |          |           | MATERIAL STATE  |                  |                                 | and a sum      | CHANGE!                      | HATTER BETTER | THE REAL PROPERTY. |             |                 | STATE OF STREET | 22  |
| Ta  | ask 10 - Design Report   | 10              | 0           | 0        | 0         | 12              | 28               | 6                               | 0              | 0                            | 0             | 0                  | 4           | 28              | 0               |     |
|     | 9.3.4 QC Final Report & Rollplot   |                 |             |          |           | 4               |                  |                                 |                |                              |               |                    | 2           | 1               |                 |     |
| -   | 9.3.2 QC Draft Report & Rollplot 9.3.3 Final Report & Rollplot                                       | 4               |             |          |           | 4               | 12               | 2                               |                |                              |               |                    | 1           | 8               |                 | _   |
|     | 9.3.1 Draft Report & Rollplot  | 4               |             |          |           |                 | 28               | 6                               |                |                              |               |                    | 1           | 12              |                 |     |
|     | 9.3 Preliminary Engineering Report   |                 | Part Hall   | E ALE IN |           | 100,416,480     |                  |                                 |                |                              |               |                    | HONNEY      |                 |                 | 177 |
|     | 9.1.5 Traffic 9.2 Develop Preferred Alternative  | 8               |             |          |           | 4               | 16               | 4                               |                |                              |               |                    | 8           | 20              |                 |     |
| _   | 9.1.4 Utilities & Stormwater   |                 |             |          |           |                 |                  |                                 |                |                              |               |                    |             |                 |                 |     |
| _   | 9.1.3 Creek Crossings  |                 |             |          |           |                 |                  |                                 |                |                              |               |                    | 14          | 60              |                 |     |
| _   | 9.1.1 Develop Design Criteria 9.1.2 Roadway  | 8               | 2           |          |           |                 | 12               | 0<br>36                         | 24             | 40                           | 4             | 4                  |             | 8               |                 | _   |
|     |  | Pa              |             | S        | Œ         | Joh             | 2                |                                 |                | MG                           | 3             |                    | And         |                 |                 |     |
|     |  | Pawlak,         | Ferrier,    | ders     | , M       | nson            | Мадее            | Bushnell, Robe<br>Andrew (Rober | Barton,        | McDonald, Kenr<br>Eugene Jr. | Wilcox,       | Frye,              | drews       | Vo, Jo          | Nguyen,         |     |
|     |  | Michael A       | , Paul A    | Cod      | Маигееп   | S               | Brian            | Rot (Rot                        | Stuart         | d, Ke                        | Carlos        | Jeffrey            | Frede       | John-Viet T     | n, To           |     |
|     |  | ae              | ¥ F         | y Le     | O L       | renc            | 9                | bert<br>yert)                   | N H            | an L                         | OSC           | y L                | derick      | T te            | Tony            | -   |

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#### LABOR ESTIMATE, HDR ENGINEERING STAFF

|  |                              | 4                                 | ۵                   |   |                      | Σ              | -                                | O   | >                             |                         | O                   | O                                    | 23                         |                | ×.                                      | O                                   |
|--|------------------------------|-----------------------------------|---------------------|---|----------------------|----------------|----------------------------------|---|-------------------------------|-------------------------|---------------------|--------------------------------------|----------------------------|----------------|---|-------------------------------------|
|  |                              | son, John A                       | Francesca           | d, Brian K                                      | Kury, Lukas          | , Jonathan     | ion, Jenson                      | son, Beth C                                   | rden, Peter G V               | an, Grace               | Matthew             | alski, Lisa C                        | noto, Kariss<br>M          | Welch, Ian D   | Marissa                                 | n, Andrew (                         |
|  |                              | Frick                             | White,              | Ward,   | Ku                   | Starling,      | Sann                             | Peter   | Wurde                         | Doran,                  | Gurrad,             | Danie                                | Kawan                      | We             | Gifford,                                | Milike                              |
|  | Project Role<br>Billing Rate | Storm Drainage<br>QA/QC<br>153.83 | Storm Drainage lead | Stormwater Senior<br>Project Engineer<br>189.28 | Stormwater EIT 93.22 | Utilities Lead | Utilities Engineer               | Fish Passage /<br>Hydraulics Lead<br>227.54   | Hydraulics Engineer<br>109.14 | Hydraulics EIT<br>90.35 | Landscape Architect | Environmental Lead                   | Environmental QA/QC 205.00 | Fish Biologist | Environmental Planner                   | Sr. Environm<br>Scientisi<br>230.21 |
|  |                              | EWR EWR200 Engi                   |                     | EWR.EWR300.Engi<br>neer Water<br>Resources Sr   |                      |                | ESA ESA200 Engin<br>eer Sanitary | MGT.MGT100.Secti<br>on Manager Team<br>Leader | 1000                          | EWR.EWR100.EIT          |                     | ENS SEN200 Environmental Scientist 2 | MGT.MGT100 Secti           |                | PLN PLE 100 Enviro<br>nmental Planner 1 | MOT MOTO                            |
|  | Direct Rates                 | 53.63                             | 38.89               | 65.99   | 32.50                | 62.84          | 37.50                            | 79.33   | 38.05                         | 31.50                   | 48.73               | 47.37                                | 71.47                      | 43.04          | 37.96                                   | 80.26                               |
| Task 1 - Project Management & Administration  1.1 Project FTP, Project Setup, Mgmt Plan, HASP  1.1 (a) Project Setup |                              | 2                                 | 0                   | 0   | 0                    | 2              | 0                                | 2   | 0                             | 0                       | 2                   | 2                                    | 0                          | 0              | 0                                       | 0                                   |
| 1.1 (a) Project Setup  1.1 (b) Project Mgmt Plan / Quality Mgmt Plan / HASP  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 1.2 Project Team Coordination Meetings (36) 1.3 Project Schedule (Initial + 8 updates)                               |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 1.4 Progress Reporting and Invoicing (16)  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 1.5 Subconsultant Coordination   |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 1.6 Project Kick-off Meeting 1.7 Project Team Management   |                              | 2                                 |                     |   |                      | 2              |                                  | 2   |                               |                         | 2                   | 2                                    |                            |                |   |                                     |
| 1.8 Project Close-out  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 2 - Client Communications & Coordination 2.1 Bi-weekly 5/15 Reports (36)  |                              | 0                                 | 0                   | 0   | 0                    | 0              | 0                                | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 2.2 Monthly Client Coordination Meetings (16)     2.3 General ongoing communications                                 |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 3 - Quality Assurance / Quality Control 3.1 Preliminary Engineering   | Hi phyl                      | 0                                 | 0                   | 0   | 0                    | 0              | 0                                | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 3.2 Design Report 30% 3.3 30% Design Submittal   |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
|  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 4 - Data Collection / Review Information 4.1 Obtain / request data from City & Utilities                        |                              | 8                                 | 10 2                | 0   | 0                    | <b>16</b> 2    | 64<br>8                          | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 4.2 Review existing data   |                              | 8                                 | 8                   |   |                      | 12             | 48                               |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 4.3 Prepare Data Needs Memo  |                              |                                   |                     | 11  |                      | 2              | 8                                |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 5 - Survey & Mapping  |                              | 0                                 | 0                   | 0   | 0                    | 0              | 0                                | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 5.1 Research & Existing Data Compliation  5.2 Coordinate Survey Control  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 5.3 Coordinate Field Survey & Basemapping  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 5.4 Review ROW Legals & Exhibits   |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 5.5 Develop ROW Plans  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      | -                          |                |   |                                     |
| 5.6 Review Office Survey Deliverables 5.7 Coordinate Supplemental Surveys  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 6 - Geotechnical Engineering  |                              | 0                                 | 1                   | 0   | 0                    | 0              | 0                                | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 6.1 Coordinate Geotechnical setup  |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 6.2 Coordinate Subsurface Explorations & Lab Testing 6.3 Coordinate Geotechnical Design Services                     |                              |                                   | 1                   |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 7 - Watermain & Sanitary Sewer  |                              | 0                                 | 0                   | 0   | 0                    | 68             | 148                              | 0   | 0                             | 0                       | 0                   | 0                                    | 0                          | 0              | 0                                       | 0                                   |
| 7.1 Conduct Conditions & Capacity Analysis 7.2 30% Design Submittal  |                              |                                   |                     |   |                      | 28<br>40       | 60<br>88                         |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 8 - Traffic Analysis  |                              | 0                                 | ^                   | •   | •                    | 0              | 0                                | ^   | •                             | ^                       | 0                   | 0                                    | 0                          | ^              | ^                                       | ^                                   |
| 8.1 Data Collection & O/D Study  |                              | U                                 | U                   | U   | U                    | U              | U                                | U   | U                             | U                       | U                   | U                                    | U                          | U              | U                                       | U                                   |
| 8.2 Operations Analysis  |                              | 11                                | 7 7 7 7 7 7         |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| 8.3 Traffic Technical Memorandum   |                              |                                   |                     |   |                      |                |                                  |   |                               |                         |                     |                                      |                            |                |   |                                     |
| Task 9 - Preliminary Design  |                              | 2                                 | 26                  | 0   | 16                   | 32             | 86                               | 10  | 70                            |                         |                     | 10                                   | 0                          | 0              | 0                                       | 0                                   |

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|   | Task Total Hours  | 20                               | 167       | 10   | 104    | 144       | 386     | 30         | 134      | 98        | 24       | 114               | 16          | 188          | 202      | 16               |
|---|---|----------------------------------|-----------|--|--------|-----------|---------|------------|----------|-----------|----------|-------------------|-------------|--------------|----------|------------------|
| 1 | Task 20 - Public Involvement  | 0                                | 0         | 0  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | 0                |
|   | Task 19 Bidding Phase Assistance  | 0                                | 0         | 0  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | 0                |
|   | Task 18 - Funding Support   | 0                                | 0         | 0  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | 0                |
|   | Task 17 - Real Estate Services 17.1 RES Effort Management   | 0                                | 0         | 0  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | 0                |
|   | Task 16 - Constructability Analysis & Mock Bid  | 0                                | 0         | )  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | C                |
|   | Task 15 - Final Design Packages - Segment Design  | 0                                | 0         | 1  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        | -                |
|   | Task 14 - 60% Design  | 0                                | 0         | )  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        |                  |
|   | 13.11 NEPA Documentation & Approval 13.12 Hazardous Materials   |                                  |           |  |        |           |         |            |          |           |          | 16                | 8           | 8            | 24<br>30 |                  |
|   | 13.10 Environmental Justice Documentation re: FHWA & WSDOT  |                                  |           |  |        |           |         |            |          |           |          | 8                 | 2           | 8            | 40       |                  |
|   | 13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT                                  |                                  |           |  |        |           |         |            |          |           |          | 1                 |             | 8            | 80       | - 3              |
|   | 13.7 Critical Areas Report  |                                  |           |  |        |           |         |            |          |           |          |                   |             |              |          |                  |
|   | 13.5 Cultural Resources Assessment 13.6 ESA ompliance - Biological Assessment   |                                  |           |  |        |           |         |            |          |           |          | 4                 | 2           | 60           |          | _                |
|   | 13.4 Wetland & Stream Delineation Report  |                                  |           |  |        |           |         |            |          |           |          | 4                 | 2           | 50           |          | _                |
|   | 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordination 13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining |                                  |           |  |        |           |         |            |          |           |          | 8                 |             | 50           | 24       |                  |
|   | 13.1 Organize Kick-off Meeting 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordination                              |                                  |           |  |        |           |         |            |          |           |          | 4                 |             | 4            | 4 24     | _                |
|   | Task 12 - Value Engineering Study  Task 13 - Environmental Documentation & Permitting                                 | 0                                | 0         |  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 86                | 16          | 188          | 202      |                  |
|   | Task 12 - Value Engineering Study   | 0                                | 0         | A  | 0      | 0         | 0       | 0          | 0        | 0         | 0        | 0                 | 0           | 0            | 0        |                  |
|   | 11.3 Estimate<br>11.4 30% Submittal   |                                  | 8         | 1  | 8      | 8         | 20      | 2          | 4        | 4         | 2        |                   |             |              |          |                  |
|   | 11.2.6 Utility Design & Coordination  |                                  |           |  |        | 18        | 68      |            |          |           |          |                   |             |              |          | _                |
|   | 11.2.4 Creek Crossings & Structural Design 11.2.5 Signal & Illumination   |                                  |           |  |        |           |         | 12         | 40       | 40        |          |                   |             |              |          |                  |
|   | 11.2.3 Stormwater Design  | 8                                | 104       | 1  | 80     |           |         | 42         | 10       | 40        |          |                   |             |              |          |                  |
|   | 11.2.1 General Sheets<br>11.2.2 Roadway Design  |                                  |           |  |        |           |         |            |          |           |          |                   |             |              |          | _                |
|   | 11.2 30% Plans  |                                  |           |  |        |           |         |            |          |           |          |                   |             |              |          |                  |
|   | Task 11 - 30% Design<br>11.1 30% Design   | 8                                | 128<br>16 | 1)   | 88     | 26        | 88      | 14         | 16       | 44        | 18<br>16 | 16<br>16          | U           | U            | U        |                  |
|   |   |                                  |           |  | go.    | 26        | 00      |            | 60       |           | 10       | 16                | 0           | 0            | 0        |                  |
|   | 10.1.2 Traffic Technical Memorandum  10.1.3 Incorporate Preliminary Engineering Report                                |                                  | 2         |  |        |           |         | 4          | 4        | 8         |          |                   |             |              |          | _                |
|   | 10.1.1 Structures Technical Memorandum  |                                  |           |  |        |           |         |            |          |           |          |                   |             |              |          |                  |
|   | Task 10 - Design Report<br>10.1 30% Submittal   | 0                                | 2         | BURBAUS  | 0      | 0         | 0       | 4          | 4        | urositen) |          |                   |             |              |          | 82               |
| , |   |                                  |           |  | •      |           |         |            |          | 8         | 0        | 0                 | 0           | 0            | 0        |                  |
|   | 9.3.3 Final Report & Rollplot 9.3.4 QC Final Report & Rollplot  |                                  |           |  |        | 4         | 16<br>8 | 1          | 2        | 4         |          |                   |             |              |          | _                |
|   | 9.3.2 QC Draft Report & Rollplot  |                                  |           |  |        | 4         | 8       | 1          | -        |           |          |                   |             |              |          |                  |
|   | 9.3.1 Draft Report & Rollplot   |                                  | CALLEY AL | and the same of th | 7.7    | 8         | 18      |            | 2        | 6         |          |                   |             |              |          |                  |
|   | 9.2 Develop Preferred Alternative 9.3 Preliminary Engineering Report  | DEPOSIT NAMES AND DESCRIPTION OF |           |  |        | 4         | 8       | MINISTER . | 8        | 4         |          |                   | THE & STR'S |              |          | 5                |
|   | 9.1.5 Traffic   |                                  |           |  |        |           |         |            |          |           |          |                   |             |              |          |                  |
|   | 9.1.3 Creek Crossings<br>9.1.4 Utilities & Stormwater   | 2                                | 16        |  | 16     | 8         | 28      | 0          | 54       | 32        |          |                   |             |              |          |                  |
|   | 9.1.2 Roadway   |                                  |           |  |        |           |         | 8          | 54       | 32        |          |                   |             |              |          |                  |
|   | 9.1.1 Develop Design Criteria   |                                  | 10        |  |        | 0,        |         | 1          | 4        | 1         | 4        | 10                |             |              |          |                  |
|   |   | Ericks                           | White,    | War  | Kury,  | Starling, | Sann    | Peter      | Wurden,  | Doran,    | Gurrad,  | Danie             | Kawan       | We           | Gifford, | Miliko           |
|   |   | L, nos                           | Franc     | d. Bri   | y, Lul | Jone 1    | , io    | son, E     | n, Peter | an, G     | i, Mat   | Danielski, Lisa C | M M         | Welch, Ian D | J, Maris | Miliken Andrew C |
|   |   | John A                           | 988       | a A  | Lukas  | atha      | Jenson  | Beth C     | ter G V  | Grace     | Matthew  | SS                | Karis       | Que          | issa     | draw             |

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|   |  |               | erly A                                   | Q m   | ert C                           | æ                                  | Jesse A                   | Janae L                                |                   |    |                                |
|---|--|---------------|--|---|---------------------------------|------------------------------------|---------------------------|--|-------------------|----|--------------------------------|
|   |  |               | đi đi                                    | WIII  | Rob                             | , Hua                              | h, Je                     |  |                   |    | e e                            |
|   |  |               | Hawkins, Kimberly                        | Baldwin, William D                            | Acevedo, Robert C               | Wang.                              | Greenough,                | Barbeau,                               | 2                 |    | Billa                          |
|   |  |               | Haw                                      | Bal   | Ace                             |                                    | Gree                      | 88                                     | 문                 |    | lars-                          |
|   |  | Project Role  | Environmental<br>Scientist               | Traffic / MOT Lead                            | Signals & Illumination<br>Lead  | Traffic Engineer                   | Traffic EIT               | RES Lead                               | Total Labor Hours |    | or Dol                         |
|   |  | Billing Rate  | 112.66                                   | 240.94  | 157.76                          | 171.67                             | 95.89                     | 215.81                                 | Tota              |    | Total Labor Dollars - Billable |
|   |  | HDR Job Title | ENS SEN200 Enviro<br>nmental Scientist 2 | MGT.MGT100.Secti<br>on Manager Team<br>Leader | ETF.ETF200.Engine<br>er Traffic | ETF.ETF300 Engine<br>er Traffic Sr | ETF.ETF100.EIT<br>Traffic | PJM PJM200 Projec<br>t Manager General |                   |    | Tota                           |
|   |  | Direct Rates  | 39.28                                    | 84.00   | 55.00                           | 59.85                              | 33.43                     | 75.24                                  |                   |    |                                |
| ı | Task 1 - Project Management & Administration 1.1 Project FTP, Project Setup, Mgmt Plan, HASP     |               | 0  | 2   | 2                               | 0                                  | 0                         | 2                                      | <b>332</b><br>0   | \$ | 58,065.7                       |
|   | 1.1 (a) Project Setup  |               |  |   |                                 |                                    |                           |  | 30                | \$ | 2,964.7                        |
|   | 1.1 (b) Project Mgmt Plan / Quality Mgmt Plan / HASP   |               |  |   |                                 |                                    |                           |  | 24                | \$ | 5,225.2                        |
|   | 1.2 Project Team Coordination Meetings (36)  |               |  |   |                                 |                                    |                           |  | 72<br>28          | \$ | 13,855.3<br>6,368.4            |
|   | 1.3 Project Schedule (Initial + 8 updates)   |               |  |   |                                 |                                    |                           |  | 40                |    | 4,318.1                        |
|   | 1.4 Progress Reporting and Invoicing (16) 1.5 Subconsultant Coordination                         |               |  |   |                                 |                                    |                           |  | 48                | \$ | 6,249.7                        |
|   | 1.6 Project Kick-off Meeting   |               |  | 2   | 2                               |                                    |                           | 2                                      | 48                | \$ | 7,115.1                        |
|   | 1.7 Project Team Management  |               |  | 2   | 2                               |                                    |                           | 2                                      | 48                | \$ | 11,968.8                       |
|   | 1.8 Project Close-out  |               |  |   |                                 |                                    |                           |  | 0                 | \$ |                                |
| 2 | Task 2 - Client Communications & Coordination  |               | 0  | 0   | 0                               | 0                                  | 0                         | 0                                      | 92                | \$ | 20,644.9                       |
|   | 2.1 Bi-weekly 5/15 Reports (36)  |               |  |   |                                 |                                    |                           |  | 12                | \$ | 2,897.4                        |
|   | 2.2 Monthly Client Coordination Meetings (16) 2.3 General ongoing communications                 |               |  |   |                                 |                                    |                           |  | 48<br>32          | \$ | 10,021.1<br>7,726.4            |
| 3 | Task 3 - Quality Assurance / Quality Control   |               | 0  | 0   | 0                               | 0                                  | 0                         | 0                                      | 22                | \$ | 4,379.9                        |
|   | 3.1 Preliminary Engineering  |               |  |   |                                 |                                    |                           |  | 6                 | \$ | 1,215.7                        |
|   | 3.2 Design Report 30%  |               |  |   |                                 |                                    |                           |  | 6                 | \$ | 1,215.7                        |
|   | 3.3 30% Design Submittal   |               |  |   |                                 |                                    |                           | 1                                      | 10                | \$ | 1,948.5                        |
| 1 | Task 4 - Data Collection / Review Information  |               | 0  | 0   | 8                               | 2                                  | 14                        | 0                                      | 146               | \$ | 17,996.1                       |
|   | 4.1 Obtain / request data from City & Utilities  |               |  |   | 2                               | 2                                  | 2                         |  | 20                | \$ | 2,581.5                        |
|   | 4.2 Review existing data   |               |  |   | 2                               |                                    | 4                         |  | 98                | \$ | 11,934.9                       |
|   | 4.3 Prepare Data Needs Memo  |               |  |   | 4                               |                                    | 8                         | 1                                      | 28                | \$ | 3,479.6                        |
| , | Task 5 - Survey & Mapping  |               | 0  | 0   | 0                               | 0                                  | 0                         | 0                                      | 56                | \$ | 6,613.0                        |
|   | 5.1 Research & Existing Data Compliation   |               |  |   |                                 |                                    |                           |  | 2                 | \$ | 286.8                          |
|   | 5.2 Coordinate Survey Control  |               |  |   |                                 |                                    |                           |  | 0                 | \$ |                                |
|   | 5.3 Coordinate Field Survey & Basemapping  |               |  |   |                                 |                                    |                           |  | 10                | \$ | 1,021.1                        |
|   | 5.4 Review ROW Legals & Exhibits 5.5 Develop ROW Plans   |               |  |   |                                 |                                    |                           |  | 0                 | \$ | 1,887.7                        |
|   | 5.6 Review Office Survey Deliverables  |               |  |   |                                 |                                    |                           |  | 18                | \$ | 2,073.8                        |
|   | 5.7 Coordinate Supplemental Surveys  |               |  |   |                                 |                                    |                           |  | 8                 | \$ | 1,343.4                        |
| ; | Task 6 - Geotechnical Engineering  |               | 0  | 0   | 0                               | 0                                  | 0                         | 0                                      | 13                | \$ | 2,420.7                        |
|   | 6.1 Coordinate Geotechnical setup  |               |  |   |                                 |                                    |                           |  | 2                 | \$ | 286.8                          |
|   | 6.2 Coordinate Subsurface Explorations & Lab Testing 6.3 Coordinate Geotechnical Design Services |               |  |   |                                 |                                    |                           |  | 7                 | \$ | 769.7<br>1,364.1               |
|   |  |               |  |   |                                 |                                    |                           |  |                   | -  |                                |
|   | Task 7 - Watermain & Sanitary Sewer  |               | 0  | 0   | 0                               | 0                                  | 0                         | 0                                      | 216               | \$ | 28,175.2                       |
|   | 7.1 Conduct Conditions & Capacity Analysis 7.2 30% Design Submittal                              |               |  |   |                                 |                                    |                           |  | 88<br>128         | \$ | 11,500.3<br>16,674.8           |
|   | Task 8 - Traffic Analysis  |               | 0  | 8   | 8                               | 228                                | 0                         | 0 1                                    | 248               | \$ | 43,100.1                       |
|   | 8.1 Data Collection & O/D Study  |               |  | 4   | 6                               | 28                                 | -                         |  | 38                | \$ | 6,717.0                        |
|   | 8.2 Operations Analysis  |               |  |   | 2                               | 152                                |                           |  | 154               | \$ | 26,409.3                       |
|   | 8.3 Traffic Technical Memorandum   |               |  | 4   |                                 | 48                                 |                           |  | 56                | \$ | 9,973.66                       |
|   |  |               |  |   |                                 |                                    |                           |  |                   |    |                                |

| ask 12 - Value Engineering Study  ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Streams, Pish, Wildlife & Habitat Baselining  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  13.10 Environmental Justice Documentation re: FHWA & WSDOT  13.11 NEPA Documentation & Approval  13.12 Hazardous Materials  ask 14 - 60% Design  ask 15 - Final Design Packages - Segment Design  ask 15 - Final Design Packages - Segment Design | 24 24 0 0 0   | 0   | 0 0  | 0   | 0  | 0 0 0 0 0 0   | 536<br>16<br>64<br>58<br>56<br>0<br>0<br>105<br>0<br>0<br>0<br>0<br>0<br>0   | \$   | 67,351.7:<br>2,270.2:<br>8,047.9:<br>7,259.4:<br>7,125.9:<br>8,360.4:<br>13,517.2:<br>6,839.7:<br>6,184.6:<br>7,746.1:  |
|--|---|---|--|---|--|---|--|---|---|
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  13.10 Environmental Justice Documentation re: FHWA & VSDOT  13.11 NEPA Documentation & Approval  13.12 Hazardous Materials   | 24 0  | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>0<br>105<br>0<br>0<br>0<br>66<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4<br>13,517.2<br>6,839.7<br>6,184.6   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  13.10 Environmental Justice Documentation re: FHWA & VSDOT  13.11 NEPA Documentation & Approval  13.12 Hazardous Materials   | 24  | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0<br>105<br>0<br>58<br>50<br>63  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4<br>13,517.2<br>6,839.7<br>6,184.6   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  13.10 Environmental Justice Documentation re: FHWA & WSDOT  13.11 NEPA Documentation & Approval  13.12 Hazardous Materials   | 24  | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0<br>105<br>0<br>58<br>50<br>63  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4<br>13,517.2<br>6,839.7<br>6,184.6   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  13.10 Environmental Justice Documentation re: FHWA & WSDOT  13.11 NEPA Documentation & Approval  | 24  | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0<br>105<br>0<br>58  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4<br>13,517.2<br>6,839.7<br>6,184.6   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Stream, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report  13.8 Noise Assessment re: FHWA & WSDOT  13.9 Air Quality Assessment re: FHWA & WSDOT  | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0<br>105<br>0  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4<br>13,517.2   |
| ask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton 13.3 Wetlands, Streams, Fish, Wildliffe & Habitat Baselining 13.4 Wetland & Stream Delineation Report 13.5 Cultural Resources Assessment 13.6 Cultural Resources Assessment 13.7 Critical Areas Report 13.8 Noise Assessment re: FHWA & WSDOT 13.9 Air Quality Assessment re: FHWA & WSDOT   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.9<br>7,259.4<br>7,125.9<br>8,360.4   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment  13.7 Critical Areas Report   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0<br>66<br>0  | \$<br>\$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.5<br>7,259.4<br>7,125.5<br>8,360.4   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining  13.4 Wetland & Stream Delineation Report  13.5 Cultural Resources Assessment  13.6 ESA ompliance - Biological Assessment   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0   | \$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.5<br>7,259.4<br>7,125.5<br>8,360.4   |
| rask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton 13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining 13.4 Wetland & Stream Delineation Report 13.5 Cultural Resources Assessment   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56<br>0   | \$<br>\$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.5<br>7,259.4<br>7,125.5  |
| ask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton 13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining 13.4 Wetland & Stream Delineation Report   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58<br>56  | \$<br>\$<br>\$<br>\$  | 2,270.2<br>8,047.9<br>7,259.4   |
| ask 13 - Environmental Documentation & Permitting  13.1 Organize Kick-off Meeting  13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton  13.3 Wetlands, Streams, Fish, Wildlife & Habitat Baselining   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64<br>58  | \$<br>\$<br>\$  | 2,270.2<br>8,047.9<br>7,259.4   |
| rask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting 13.2 NEPA/SEPA/Permitting Stakeholder Mtgs & Coordinaton   | -   | 2   | 2  | 0   | 0  | 0   | 536<br>16<br>64  | \$ \$   | 2,270.2<br>8,047.9  |
| ask 13 - Environmental Documentation & Permitting 13.1 Organize Kick-off Meeting   | -   | 2   | 2  | 0   | 0  | 0   | <b>536</b>   | \$  | 2,270.2   |
| ask 13 - Environmental Documentation & Permitting  | -   | 2   | 2  | 0   | 0  | 0   | 536  |   |   |
| ask 12 - Value Engineering Study   | U   | 0   | 0  | U   | 0  | 0   | 0  | \$  | -   |
|  | 0   | 0   | 0  | 0   | -  |   |  |   |   |
| 11.4 5U% SUDMITTAI   | -   |   |  |   |  |   | 20   | >   | 3,931.  |
|  |   |   | 8  |   | 8  |   |  |   | 19,579.   |
| 11.2.6 Utility Design & Coordination   |   |   |  |   |  |   | 96   | \$  | 11,992.6  |
| 11.2.5 Signal & Illumination   |   |   | 24   |   | 72   |   | 100  | \$  | 11,264.0  |
| 11.2.4 Creek Crossings & Structural Design   |   |   |  |   |  |   | 296  | \$  | 36,609.9  |
| 11.2.3 Stormwater Design   |   |   |  |   |  |   | 208  | \$  | 22,951.0  |
|  |   |   |  |   |  |   |  |   | 56,179.   |
|  |   |   |  |   |  |   |  |   | 6,425.  |
|  | est water   | 757 7 7   | 10   | AND DESCRIPTION OF THE PARTY OF   | ENTER METERS   |   |  |   | 76,522.   |
|  | 0   | 0   |  | 0   | 80   | _   |  |   | 245,454.  |
|  |   |   |  |   |  |   |  | 1.4   |   |
|  |   |   |  |   | 52   |   | 70   | \$  | 10,849.   |
|  |   |   | 12   |   | 32   |   |  |   | 5,444.5   |
|  |   |   |  | The delivery of   |  |   |  |   | 5,289.0   |
|  | 0   | 0   | 12   | 0   | 32   | 0   |  |   | 21,582.7  |
|  |   |   |  |   |  |   |  |   |   |
|  |   |   |  |   |  |   |  |   | 3,080.4   |
|  |   |   |  |   |  |   |  |   | 7,351.3   |
|  |   |   |  |   |  |   | _  |   | 11,932.:<br>3,080   |
|  | A CONTRACTOR  | A LONG THE REAL PROPERTY.   | A STATE OF THE PARTY OF THE PAR | or or deliveration.   | Secretary and  | WALL TAXABLE  |  |   |   |
|  |   |   |  |   |  |   | _  |   | 12,820.   |
| 9.1.5 Traffic  |   | 4   | 30   |   | 52   |   | 86   | \$  | 10,682.   |
| 9.1.4 Utilities & Stormwater   |   |   |  |   |  |   | 70   | \$  | 8,037.  |
| 9.1.3 Creek Crossings  |   |   |  |   |  |   | 172  |   | 22,528.   |
|  |   |   |  |   |  |   |  |   | 16,060  |
| 9.1.1 Develop Design Criteria  | _   |   |  |   | 0  | 10  | 66   | 5   | <sup>®</sup> 9,983.   |
|  | ławk  | Bald  | Acer   |   | Sree   | Bart  | 로  |   | 5.  |
|  | ins,  | Win   | оре  | Nan   | nou  | реап  | 2  |   | Billable  |
|  | 2   | ×   | S.   | Q,  |  |   |  |   | 를   |
|  | 윹   |   | do<br>do   | 로   |  | Jan   |  |   | e e   |
|  | 9.1.4 Utilities & Stormwater 9.1.5 Traffic 9.2 Develop Preferred Alternative 9.3 Preliminary Engineering Report 9.3.1 Draft Report & Rollplot 9.3.2 QC Poraft Report & Rollplot 9.3.3 Final Report & Rollplot 9.3.4 QC Final Report & Rollplot 9.3.4 QC Final Report & Rollplot  Fask 10 - Design Report 10.1 30% Submittal 10.1.1 Structures Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.3 Incorporate Preliminary Engineering Report Fask 11 - 30% Design 11.1 30% Design 11.2 30% Plans 11.2.1 General Sheets 11.2.2 Roadway Design 11.2.3 Stormwater Design 11.2.4 Creek Crossings & Structural Design 11.2.5 Signal & Illumination 11.2.6 Utility Design & Coordination 11.3 Estimate 11.4 30% Submittal | 9.1.2 Roadway 9.1.3 Creek Crossings 9.1.4 Utilities & Stormwater 9.1.5 Traffic 9.2 Develop Preferred Alternative 9.3 Preliminary Engineering Report 9.3.1 Draft Report & Rollplot 9.3.2 QC Draft Report & Rollplot 9.3.3 Final Report & Rollplot 9.3.4 QC Final Report & Rollplot 9.3.4 QC Final Report & Rollplot 9.3.5 Final Report & Rollplot 10.1 30% Submittal 10.1.1 Structures Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.3 Incorporate Preliminary Engineering Report 10.1 30% Design 11.1 30% Design 11.1 30% Design 11.2 General Sheets 11.2.2 Roadway Design 11.2.3 Structural Design 11.2.5 Signal & Illumination 11.2.5 Usingal & Coordination 11.3 Estimate 11.4 30% Submittal | 9.1.1 Develop Design Criteria  9.1.2 Roadway  9.1.3 Creek Crossings  9.1.4 Utilities & Stormwater  9.1.5 Traffic  4  9.2 Develop Preferred Alternative  9.3 Preliminary Engineering Report  9.3.1 Draft Report & Rollplot  9.3.2 QC Draft Report & Rollplot  9.3.3 Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  10.1 30% Submittal  10.1.1 Structures Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.3 Incorporate Preliminary Engineering Report  Fask 11 - 30% Design  11. 30% Design  11. 130% Design  11. 2 30% Plans  11.2.1 General Sheets  11.2.2 Roadway Design 11.2.3 Stormwater Design 11.2.5 Signal & Illumination 11.2.5 Signal & Illumination 11.2.6 Stimate 11.2.1 Stimate 11.4 30% Submittal   | 9.1.1 Develop Design Criteria 10 9.1.2 Roadway 9.1.3 Creek Crossings 9.1.4 Utilities & Stormwater 9.1.5 Traffic 4 30 9.2 Develop Preferred Alternative 9.3.7 Preliminary Engineering Report 9.3.1 Draft Report & Rollplot 9.3.2 QC Draft Report & Rollplot 9.3.2 QC Draft Report & Rollplot 9.3.3 Final Report & Rollplot 9.3.4 QC Final Report & Rollplot 9.3.4 QC Final Report & Rollplot 10.1 30% Submittal 10.1.1 Structures Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.2 Traffic Technical Memorandum 10.1.3 Incorporate Preliminary Engineering Report 10.1 30% Design 0 0 48 11.1 30% Design 16 11.2 30% Design 16 11.2 Roadway Design 16 11.2.3 Structural Design 11.2.3 Stormwater Design 11.2.4 Creek Crossings & Structural Design 11.2.5 Signal & Illumination 24 11.3 Estimate 8 11.4 30% Submittal | 9.1.1 Develop Design Criteria  9.1.2 Roadway  9.1.3 Creek Crossings  9.1.4 Utilities & Stormwater  9.1.5 Traffic  9.2 Develop Preferred Alternative  9.3 Preliminary Engineering Report  9.3.1 Doraf Report & Rollplot  9.3.2 QC Draft Report & Rollplot  9.3.3 Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  10.1 30% Submittal  10.1.1 Structures Technical Memorandum  10.1.2 Traffic Technical Memorandum  10.1.2 Traffic Technical Memorandum  10.1.2 Traffic Technical Memorandum  10.1.3 Incorporate Preliminary Engineering Report  Fask 11-30% Design  0 0 48 0  11.1 30% Design  11.2.1 General Sheets  11.2.2 Roadway Design  11.2.3 Stormwater Design  11.2.4 Creek Crossings & Structural Design  11.2.5 Signal & Illumination  12.4 Track Utily Design & Coordination  11.3 Estimate  8 | 9.1.1 Develop Design Criteria  9.1.2 Roadway  9.1.3 Creek Crossings  9.1.4 Utilities & Stornwater  9.1.5 Traffic  9.2 Develop Preferred Alternative  9.3 Preliminary Engineering Report  9.3.1 Derik Report & Rollplot  9.3.2 QC Draft Report & Rollplot  9.3.3 Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  10.1 30% Submittal  10.1.1 Structures Technical Memorandum  10.1.2 Traffic Technical Memorandum  10.1.2 Traffic Technical Memorandum  10.1.2 Traffic Technical Memorandum  11.2 32  10.1.3 Incorporate Preliminary Engineering Report  Fask 11-30% Design  10.1 30% Pains  11.2.1 General Sheets  11.2.2 Roadway Design  11.2.3 Structured Design  11.2.4 Creek Crossings & Structural Design  11.2.5 Signal & Illumination  24 72  11.2.6 Utility Design & Coordination  11.3 Estimate  8 8 | 9.1.1 Develop Design Criteria  10  9.1.2 Roadway  9.1.5 Traffic  9.1.5 Traffic  10  9.2 Develop Peferred Alternative  9.3 Preliminary Engineering Report  9.3.1 Oraft Report & Rollplot  9.3.2 OctorAff Report & Rollplot  9.3.2 OC Draft Report & Rollplot  9.3.3 Final Report & Rollplot  9.3.4 QC Final Report & Rollplot  10.1 30% Submittal  10.1 Structures Technical Memorandum  10.1 2 Traffic Technical Memorandum  10.2 Traffic Technical Memorandum  10.1 2 Traffic Technical Memorandum  10.2 Traffic Technical Memorandum  10.1 30% Design  10.3 Mos Design  10.4 Submittal  10.5 Submittal  10.5 Submittal  10.7 Submittal  10.8 Submittal  10.9 Submittal  10.1 Structures Technical Memorandum  10.1 Structures Technical Me | 9.1.1 Develop Design Criteria  10 10 10 66 9.1.2 Roadway 1124 9.1.3 Croschorosings 1127 9.1.4 Utilities & Storowater 9.1.5 Traffic 9.1.5 Traffic 9.2 Develop Preferred Alternative 9.3 Preliminary Engineering Report 9.3.1 Praft Report & Rollplot 9.3.1 Praft Report & Rollplot 9.3.1 Praft Report & Rollplot 9.3.3 Final Report & Rollplot 9.3.4 OC Final Report & Rollplot 9.3.1 Oraft Report & Rollplot 9.3.2 OC Draft Report & Rollplot 9.3.3 Final Report & Rollplot 9.3.4 OC Final Report & Rollplot 9.3.4 OC Final Report & Rollplot 9.3.5 Final Report & Rollplot 9.3.6 Final Report & Rollplot 9.3.7 Final Report & Rollplot 9.3.8 Traffic Technical Memorandum 9.3.8 Traffic Technical Memorandum 10.1.1 Structures Technical Memorandum 11.3 Incorporate Preliminary Engineering Report 12.3 Traffic Technical Memorandum 12.3 Stormwater Design 9.4 Crossings & Structural Design 9.5 Traffic Technical Structural Design 9.6 Traffic Technical Structural Design 9.7 Traffic Technical Structural Design 9.8 Structural Design 9.8 Structural Design 9.9 Crossings & Structural Design 9.0 Traffic Technical Memorandum 9.0 Traffic Technical Structural Design 9.0 Traffic Technical | 9.1.1 Develop Design Criteria  9.1.2 Develop Design Criteria  10  10  66  5  9.1.2 Roadway  9.1.3 Creek Crossings  117  9.1.4 Utilities & Stormwater  9.1.5 Traffic  4 30  52  86  9. 9.2 Develop Preferred Alternative  9.3.1 Praffir Report & Sollplot  9.3.2 Praffir Report & Sollplot  9.3.2 OC Draft Report & Rollplot  9.3.3 Final Report & Rollplot  9.3.4 OC Final Report & Rollplot  9.3.5 Traffic Report & Sollplot  9.3.6 Final Report & Rollplot  9.3.7 Final Report & Rollplot  9.3.8 Final Report & Rollplot  10.1 30% Submittal  10.1 Structures Technical Memorandum  10.2 Traffic Technical Memorandum  10.3 Submittal  10.1.3 Incorporate Preliminary Engineering Report  10.1.3 Incorporate Preliminary Engineering Report  10.1.3 Incorporate Preliminary Engineering Report  11.2 32  46  51.1.3 Stormwater Design  11.2 Stormwater Design  11.3 Stormwater Design  11.3 Stormwater Design  11.3 Stormwater Design  11.4 Creck Crossings & Structural Design  11.3 Estimate  8  8  8  11.5 Signal & Illumination  24  72  10.0 S  11.3 Stormwater Design  11.3 Estimate  8  8  8  11.5 Signal & Illumination  24  72  10.0 S |

#### **EXPENSES**

|  |                     | Ехре          | nse Summary       |               | oject Management & ministration |              | t Communications & ordination | Task 3 - Qua | lity Assurance / Quality<br>Control |          | a Collection / Review<br>nformation | Task 5 - | Survey & Mapping | Task 6 - Geo | echnical Engineerin |
|--|---------------------|---------------|-------------------|---------------|---------------------------------|--------------|-------------------------------|--------------|-------------------------------------|----------|-------------------------------------|----------|------------------|--------------|---------------------|
| OTHER DIRECT COSTS (Enter Cost per Unit                                | (Column C) and ther | Qty for each  | n Task)           | 11-35         |                                 |              | 1                             |              |                                     |          |                                     |          |                  |              |                     |
| General Travel Expenses, non-government ra                             | ates (These per uni | t costs are p | laceholders only. | Use actual co | sts or client-appro             | ved per diem | rates.)                       |              |                                     |          |                                     |          |                  |              |                     |
|  | Cost per Unit       | Qty           | Total             | Qty           | Task Total                      | Qty          | Task Total                    | Qty          | Task Total                          | Qty      | Task Total                          | Qty      | Task Total       | Qty          | Task Total          |
| Air Fare/round trip  | \$500.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Airport Parking/day SEA or BEL   | \$20.00             | 38            | \$760.00          | 26            | \$520.00                        | 0            | \$0.00                        | 4            | \$80.00                             | 0        | \$0.00                              | 1        | \$20.00          | 2            | \$40.00             |
| Car Rental/week  | \$275.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Truck Rental/mo. (includes gas + mileage)                              | \$1,500.00          | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Lodging/day  | \$159.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Meals/day  | \$71.00             | 2             | \$142.00          | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Gas/gal  | \$3.40              | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| HDR Owned Vehicle Mileage/mile   | \$0.750             | 5780          | \$4,335.00        | 2145          | \$1,608.75                      | 1210         | \$907.50                      | 330          | \$247.50                            | 176      | \$132.00                            | 83       | \$62.25          | 165          | \$123.75            |
| POV Mileage/mile   | \$0.545             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
|  | las list baland     |               |                   | •             |                                 |              |                               |              |                                     |          |                                     |          |                  | •            |                     |
| Per Diem Travel (Look up rates at GSA Websi<br>GSA WEBSITE City/County |                     | Dave          | Total             | I Dave        | Took Total                      | Davis        | Took Total                    | 1 0000       | Task Total                          | Dave     | Task Total                          | Days     | Task Total       | Days         | Task Total          |
|  | Cost per Unit       | Days          | Total             | Days          | Task Total                      | Days         | Task Total                    | Days         |                                     | Days     |                                     |          |                  | +            |                     |
| Per Diem Lodging   |                     | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Per Diem-Meals 0   |                     | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| 75% Per Diem-Meals 0   |                     | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Tolls  | \$5.00              | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| TRAVEL   | EXPENSES TOTAL      | \$            | 5,237.00          | \$            | 2,128.75                        | \$           | 907.50                        |              | \$327.50                            |          | \$132.00                            |          | \$82.25          |              | 163.75              |
| H&S/Day  | \$25.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
|  | Cost per Unit       | Qty           | Total             | Qty           | Task Total                      | Qty          | Task Total                    | Qty          | Task Total                          | Qty      | Task Total                          | Qty      | Task Total       | Qty          | Task Total          |
|  |                     |               | -                 | -             |                                 |              | -                             | -            | -                                   |          |                                     |          |                  |              |                     |
| Field Supplies (tools, ice, etc)                                       | \$50.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Transducers (ea. Rental/month)   | \$720.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Sampling Pumps   | \$60.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Water Level Meter  | \$50.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Well Permits (avg)   | \$130.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Permit by Rule   | \$500.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Photoionization Detector/Day   | \$60.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| CGI/Day  | \$45.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Digital Camera/ week   | \$35.00             | 3             | \$105.00          | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Trimble Unit (Dept 002 in-house)/ day                                  | \$26.00             | 1             | \$26.00           | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Trimble Unit   | \$675.00            | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| FIELD E  | QUIPMENT TOTAL      |               | \$131.00          | L             | \$0.00                          |              | \$0.00                        |              | \$0.00                              |          | \$0.00                              |          | \$0.00           | l            | \$0.00              |
| Office Expenses  | Cost per Unit       | Qty           | Total             | Qty           | Task Total                      | Qty          | Task Total                    | Qty          | Task Total                          | Qty      | Task Total                          | Qty      | Task Total       | Qty          | Task Total          |
| Tech Fees (billed per labor hour)                                      | \$3.70              | 0             | \$0.00            | 0             | \$0.00                          | Qty<br>0     | \$0.00                        | Qty          | \$0.00                              | Qty<br>0 | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Copies/Page 8.5x11 B&W   | \$0.05              | 4850          | \$242.50          | 1000          | \$50.00                         | 500          | \$25.00                       | 500          | \$25.00                             | 100      | \$5.00                              | 100      | \$5.00           | 100          | \$5.00              |
| Copies/Page 8.5x11 baw<br>Copies/Page 8.5x11 Color                     | \$0.45              | 2100          | \$945.00          | 500           | \$225.00                        | 200          | \$90.00                       | 250          | \$112.50                            | 50       | \$22.50                             | 50       | \$22.50          | 50           | \$22.50             |
| Copies/Page 8.3X11 Color   | \$0.43              | 4570          | \$411.30          | 500           | \$45.00                         | 200          | \$18.00                       | 1000         | \$90.00                             | 20       | \$1.80                              | 100      | \$9.00           | 100          | \$9.00              |
| Copies/Page 11x17 Color  | \$0.90              | 1500          | \$1,350.00        | 250           | \$225.00                        | 100          | \$18.00                       | 1000         | \$90.00                             | 0        | \$1.80                              | 100      | \$9.00           | 0            | \$0.00              |
| Bond Plots - B&W (per sq. ft.)   | \$0.90              | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$90.00                       | 0            | \$90.00                             | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Bond Plots - Color (per sq. ft.)                                       | \$0.90              | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Express Mail   | \$25.00             | 0             | \$0.00            | 0             | \$0.00                          | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| CD - 1st CD \$20, each add. Copy \$10                                  | \$20.00             | 10            | \$200.00          | 10            | \$200.00                        | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Conference Calling - per min per line                                  | \$20.00             | 0             | \$0.00            | 0             | \$200.00                        | 0            | \$0.00                        | 0            | \$0.00                              | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
|  | \$25.00             | 25            | \$625.00          | 10            | \$250.00                        | 0            |                               | 0            |                                     | 0        | \$0.00                              | 0        | \$0.00           | 0            | \$0.00              |
| Office Supplies-Msc. (binders etc)                                     |                     |               |                   |               |                                 |              | \$0.00                        | -            | \$0.00                              |          |                                     |          |                  | <u> </u>     |                     |
| OFFIC  | E SUPPLIES TOTAL    | Ś             | 3,773.80          | 1 5           | 995.00                          | Ś            | 223.00                        | 1            | \$317.50                            |          | \$29.30                             |          | 126.50           | 1            | \$36.50             |

C:\Users\mpawiak|Documents\Marysville\88th Street Corridor\Scope Schedule Budget Development\Budget\DRAFT 4\180417MAP Narysville\88th St Corridor\_ESTIMATE - Master 4.XLSM

| Task 7 - Water | main & Sanitary Sewer | Task 8 - | Traffic Analysis | Task 9 - Pr | reliminary Design | Task 10 | - Design Report  | Task 1 | 1 - 30% Design   | Task 12 - Va                                     | lue Engineering Study |      | 3 - Environmental<br>station & Permitting | Task 1      | 4 - 60% Design   |  | nal Design Packages<br>gment Design |
|----------------|-----------------------|----------|------------------|-------------|-------------------|---------|------------------|--------|------------------|--|-----------------------|------|---|-------------|------------------|--|-------------------------------------|
|                |                       |          |                  |             |                   |         |                  |        |                  |  |                       |      |   | <u> </u>    |                  | · ·  | -                                   |
| Qtv            | Task Total            | Qty      | Task Total       | Qty         | Task Total        | Qty     | Task Total       | Qty    | Task Total       | Qty  | Task Total            | Qty  | Task Total                                | Qty         | Task Total       | Qty  | Task Total                          |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 2           | \$40.00           | 1       | \$20.00          | 2      | \$40.00          | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | ō        | \$0.00           | 0           | \$0.00            | .0      | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 2    | \$142.00                                  | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 70       | \$52.50          | 1001        | \$750.75          | 83      | \$62.25          | 165    | \$123.75         | 0  | \$0.00                | 352  | \$264.00                                  | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| Days           | Task Total            | Days     | Task Total       | Days        | Task Total        | Days    | Task Total       | Days   | Task Total       | Days   | Task Total            | Days | Task Total                                | Days        | Task Total       | Days   | Task Total                          |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | . 0         | \$0.00           | 0  | \$0.00                              |
|                | \$0.00                |          | \$52.50          | ė           | 790.75            |         | \$82.25          |        | 163.75           |  | \$0.00                |      | \$406.00                                  |             | \$0.00           |  | \$0.00                              |
|                |                       |          |                  |             |                   |         |                  |        |                  |  |                       |      |   |             |                  |  |                                     |
| Qty            | Task Total            | Qty      | Task Total       | Qty         | Task Total        | Qty     | Task Total       | Qty    | Task Total       | Qty  | Task Total            | Qty  | Task Total                                | Qty         | Task Total       | Qty  | Task Total                          |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    |             | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0 .    | \$0.00           | 1 0  | \$0.00                | 0    | \$0.00                                    | 0 .         | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00<br>\$0.00 | 0           | \$0.00<br>\$0.00  | 0       | \$0.00<br>\$0.00 | 0      | \$0.00<br>\$0.00 | 1 0  | \$0.00<br>\$0.00      | 0    | \$0.00                                    | 1 0         | \$0.00<br>\$0.00 | 1 - 0  | \$0.00                              |
| 0              | \$0.00<br>\$0.00      | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 1 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 1 - 6  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0 '    | \$0.00           | 1 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | n        | \$0.00           | ) ,         | \$0.00            | 0       | \$0.00           |        | \$0.00           | 0 0  | \$0.00                | 0    | \$0.00                                    | 1 0         | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | - <del>-</del> -                                 | \$0.00                | 0    | \$0.00                                    | 1 0         | \$0.00           | 1 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 1           | \$35.00           | 0       | \$0.00           | 0      | \$0.00           | 1 0  | \$0.00                | 2    | \$70.00                                   | 0           | \$0.00           | 1 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 1           | \$26.00           | Ö       | \$0.00           | 0      | \$0.00           | 1 0  | \$0.00                |      | \$0.00                                    | 1 0         | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | o i         | \$0.00            | a       | \$0.00           | 0 *    | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
|                | \$0.00                |          | \$0.00           |             | 61.00             |         | \$0.00           |        | \$0.00           | <del>                                     </del> | \$0.00                |      | \$70.00                                   | <del></del> | \$0.00           | <del>                                     </del> | \$0.00                              |
|                | 30.00                 |          | 30.00            | <u> </u>    | ,01.00            |         | <del></del>      | ·      | 70.00            | 1  | 70.00                 |      | <del>-</del>                              | <u> </u>    | <del>40.00</del> | .l.,   | 70.00                               |
| Qty            | Task Total            | Qty      | Task Total       | Qty         | Task Total        | Qty     | Task Total       | Qty    | Task Total       | Qty  | Task Total            | Qty  | Task Total                                | Qtý         | Task Total       | Qty  | Task Total                          |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 100            | \$5.00                | 250      | \$12.50          | 250         | \$12.50           | 500     | \$25.00          | 500    | \$25.00          | 0  | \$0.00                | 750  | \$37.50                                   | 0           | \$0.00           | 0  | \$0.00                              |
| 50             | \$22,50               | 100      | \$45.00          | 150         | \$67.50           | 200     | \$90.00          | 200    | \$90.00          | 0  | \$0.00                | 200  | \$90.00                                   | 0           | \$0.00           | 0  | \$0.00                              |
| 100            | \$9.00                | 100      | \$9.00           | 500         | \$45.00           | 100     | \$9.00           | 1000   | \$90.00          | 0  | \$0.00                | 250  | \$22.50                                   | 0           | \$0.00           | 0  | \$0.00                              |
| 50             | \$45.00               | 100      | \$90.00          | 150         | \$135.00          | 100     | \$90.00          | 200    | \$180.00         | 0.   | \$0.00                | 200  | \$180.00                                  | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0,00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0.             | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0.   | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | . 0      | \$0.00           | 2           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0,00           | 0      | \$0.00           | 0  | \$0.00                | 0    | \$0.00                                    | 0           | \$0.00           | 0  | \$0.00                              |
| 0              | \$0.00                | 0        | \$0.00           | 0           | \$0.00            | 0       | \$0.00           | 0      | \$0.00           | 0  | \$0.00                | 10   | \$250.00                                  | 0           | \$0.00           | .0   | \$0.00                              |
|                | \$81.50               | •        | 15 <b>6</b> .50  | \$          | 260.00            | 1 .5    | 214.00           | 1 \$   | 385.00           | 1  | \$0.00                |      | \$580.00                                  | 1           | \$0.00           | 1  | \$0.00                              |

#### City of Marysville: 88th Street Corridor

| Miscellaneous Expenses  | Cost per Unit      | Qty | Total      | Qty | Task Total | Qty | Task Total | Qty | Task Total | Qty | Task Total | Qty | Task Total | Qty | Task Total |
|-------------------------|--------------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|
| Traffic Data Collection | \$6,200.00         | 1   | \$6,200.00 | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     |
| O/D Traffic Data        | \$5,000.00         | 1   | \$5,000.00 | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     |
|                         | \$0.00             | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     | 0   | \$0.00     |
| MISCELLANE              | OUS EXPENSES TOTAL | \$1 | 1,200.00   |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |

| Contingency Budget for Expenses (estimated as a % of Labor) | Qty    | Qty | Task Total |
|---|--------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|
| Enter percentage of labor to calculate Expense Budge 0.00%  |        |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |
| CONTINGENCY BUDGET FOR EXPENSES TOTAL                       | \$0.00 |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |     | \$0.00     |

| TOTAL - OTHER DIRECT COSTS                         | \$2 | 0,341.80    | \$: | 3,123.75   | \$1 | ,130.50    |    | \$645.00 |    | \$161.30 | ,  | 208.75 | \$200.25 |        |  |
|--|-----|-------------|-----|------------|-----|------------|----|----------|----|----------|----|--------|----------|--------|--|
| ODC Markup (markup is entered on Project Info tab) | 0%  | \$0.00      | 0%  | \$0.00     | 0%  | \$0.00     | 0% | \$0.00   | 0% | \$0.00   | 0% | \$0.00 | 0%       | \$0.00 |  |
| TOTAL - OTHER DIRECT COSTS + MARKUP                | \$1 | \$19,972.80 |     | \$3,123.75 |     | \$1,130.50 |    | \$645.00 |    | \$161.30 |    | 208.75 | \$200.25 |        |  |

| Markup on Subs (markup is entered on Project Info tab) | \$0.00       | 0% \$0.00 | 0% \$0.00 | 0% \$0.00 | 0% \$0.00 | 0% \$0.00    | 0% \$0.00    |
|--|--------------|-----------|-----------|-----------|-----------|--------------|--------------|
| Subcontracts Total                                     | \$344,928.00 | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$204,311.00 | \$136,697.00 |
|  |              | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| Performance Plane, LLC                                 | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| Duncan & Associates                                    | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| Appraisal Group of the NW                              | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| Ott-Sakai  | \$3,920.00   | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| Tierra ROW Services                                    | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$0.00       |
| HWA Geosciences  | \$136,697.00 | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$0.00       | \$136,697.00 |
| 1-Alliance Geomatics                                   | \$204,311.00 | \$0.00    | \$0.00    | \$0.00    | \$0.00    | \$204,311.00 | \$0.00       |

| Total Expenses (ODCs + Subcontractors + Markups) | \$364,900.80 | \$3,123.75 | \$1,130.50 | \$645.00 | \$161.30 | \$204,519.75 | \$136,897.25 |
|--|--------------|------------|------------|----------|----------|--------------|--------------|
|  |              |            |            |          |          |              | 0,000        |
|  |              |            |            |          |          |              |              |

| Qty | Task Total   | Qty      | Task Total   | Qty      | Task Total   | Qty       | Task Total   | Qty         | Task Total   | Qty       | Task Total   | Qty        | Task Total   | Qty    | Task Total   | Qty | Task Total   |
|-----|--|----------|--|----------|--|-----------|--|-------------|--|-----------|--|------------|--|--------|--|-----|--|
| 0   | \$0.00   | 1        | \$6,200.00   | 0        | \$0.00   | 0         | \$0.00   | 0           | \$0.00   | 0         | \$0.00   | 0          | \$0.00   | 0      | \$0.00   | 0   | \$0.00   |
| 0   | \$0.00   | 1        | \$5,000.00   | Ö        | \$0.00   | 0         | \$0.00   | 0           | \$0.00   | 0         | \$0.00   | 0          | \$0.00   | 0      | \$0.00   | 0   | \$0.00   |
| 0   | \$0.00   | 0        | \$0.00   | Ö        | \$0.00   | 0         | \$0.00   | 0           | \$0.00   | 0         | \$0.00   | 0          | \$0.00   | 0      | \$0.00   | 0   | \$0.00   |
|     | \$0.00   | \$:      | 11,200.00  |          | \$0.00   |           | \$0.00   | <u> </u>    | \$0.00   | <u></u>   | \$0.00   | <u> </u>   | \$0.00   |        | \$0.00   |     | \$0.00   |
|     |  |          |  |          |  |           |  |             |  |           |  |            |  |        |  |     | •  |
| Qty | Task Total   | Qty      | Task Total   | Qty      | Task Total   | Qty       | Task Total   | Qty         | Task Total   | Qty       | Task Total   | Qty        | Task Total   | Qty    | Task Total   | Qty | Task Total   |
|     | \$0.00   |          | \$0.00   |          | \$0.00   |           | \$0.00   |             | \$0.00   | L         | \$0.00   | L          | \$0.00   | \$0.00 |  |     | \$0.00   |
|     | \$0.00   |          | \$0.00   |          | \$0.00   | 1         | \$0.00   |             | \$0.00   | 1         | \$0.00   | ł          | \$0.00   |        | \$0.00   | 1   | \$0.00   |
|     | \$81.50  | <u>.</u> | 11,409.00  |          | i,111.75   | Γ .       | 1706 25  | ſ           | \$548.75   | T         | \$0.00   | T .        | 1,056.00   | T      | \$0.00   | T   | \$0.00   |
|     | 782.30   |          | 11,403.00  | <u> </u> | .,111.73   | \$296.25  |  | <del></del> |  | ļ         | ,  |            |  | \$0.00 |  | 1   | 70.00  |
|     | \$0.00   | 0%       | \$0.00   | 0%       | \$0.00   | 0% \$0,00 |  | 0% \$0.00   |  | 0% \$0.00 |  | 0% \$0.00  |  | 0%     | \$0.00   | 0%  | \$0.00   |
| 0%  | 30.00  | 1 0,0    |  |          | The state of the s |           |  | \$548.75    |  | \$0.00    |  | \$1,056.00 |  | \$0.00 |  |     |  |
| 0%  | \$81.50  |          | 11,409.00  | \$1      | .,111.75   |           | \$296.25   |             | \$548.75   |           | \$0.00   | \$:        | 1,056.00   |        | \$0.00   |     | \$0.00   |
| 0%  |  |          | ·  | \$1      | .,111.75   |           | \$296.25   |             | \$548.75   |           | \$0.00   | \$:        | 1,056.00   |        | \$0.00   |     | \$0.00   |
| 0%  |  |          | ·  |          | \$0.00   |           | \$296.25   |             | \$548.75   |           | \$0.00   |            | \$0.00   |        | \$0.00   |     | \$0.00   |
| 0%  | \$81.50  |          | 11,409.00  |          |  |           |  |             |  |           |  |            |  |        |  |     | -2   |
| 0%  | \$81.50  |          | \$0.00   |          | \$0.00   |           | \$0.00   |             | \$0.00   |           | \$0.00   |            | \$0.00   |        | \$0.00   |     | \$0.00   |
| 0%  | \$0.00<br>\$0.00   |          | \$0.00<br>\$0.00   |          | \$0.00<br>\$0.00   |           | \$0.00   |             | \$0.00<br>\$0.00   |           | \$0.00<br>\$0.00   |            | \$0.00<br>\$0.00   |        | \$0.00   |     | \$0.00   |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |
| 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | 0%          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     |           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |
|     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$:      | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%       | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 0%        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 |             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | 0%        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%         | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 |
|     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$:      | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%       | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 0%        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%          | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%         | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 0%  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 |

#### Exhibit D-1

#### HDR ENGINEERING, INC. ACTUALS NOT TO EXCEED TABLE

|               |                                |           |           | verhead              |       | d Fee/Profit        | Loaded Labor Rates        |
|---------------|--------------------------------|-----------|-----------|----------------------|-------|---------------------|---------------------------|
|               |                                | NTE       | 156.8300% | X DSC<br>NTE         | 30.0% | X DSC<br>NTE        | (Direct + OH + FF)<br>NTE |
| Employee Clas | sification                     | Hourly    |           | Hourly               |       | Hourly              | Hourly                    |
| 2             | 2018                           |           |           |                      |       |                     |                           |
| Job Code      | Description of Job Code        |           |           | 0 54.00              |       | . 0.00              | \$ 93.68                  |
| ACT01         | Accounting Asst                | \$ 32.66  |           | \$ 51.22<br>\$ 70.28 |       | \$ 9.80<br>\$ 13.44 | \$ 93.66<br>\$ 128.53     |
| ACT02         | Accounting Asst Sr             | \$ 44.81  |           |                      |       |                     | \$ 150.90                 |
| ACT04         | Accountant                     | \$ 52.6   |           | \$ 82.51             |       |                     | \$ 162.43                 |
| ACT04         | Accountant Sr                  | \$ 56.63  |           | \$ 88.81             |       |                     |                           |
| ACT05         | Accounting Business Manager    | \$ 165.2  |           | \$ 259.10            |       | \$ 49.56            | \$ 473.87                 |
| ACT06         | Assistant Area Controller      | \$ 55.74  |           | \$ 87.42             |       | \$ 16.72            | \$ 159.88                 |
| ACT07         | Area Controller                | \$ 87.94  |           | \$ 137.92            |       | \$ 26.38            | \$ 252.24                 |
| ACT10         | Controller Regional            | \$ 109.54 |           | \$ 171.79            |       | \$ 32.86            | \$ 314.19                 |
| ACT11         | Controller Company             | \$ 105.03 |           | \$ 164.72            |       | \$ 31.51            | \$ 301.26                 |
| ACT20         | Financial Analyst              | \$ 27.56  |           | \$ 43.22             |       | \$ 8.27             | \$ 79.05                  |
| ACT21         | Financial Analyst Sr           | \$ 50.59  |           | \$ 79.34             |       | \$ 15.18            | \$ 145.11                 |
| ADM01         | ReceptionistClerk              | \$ 29.49  |           | \$ 46.25             |       | \$ 8.85             | \$ 84.59                  |
| ADM02         | Admin Asst Word Processor      | \$ 37.48  |           | \$ 58.78             |       | \$ 11.24            | \$ 107.50                 |
| ADM03         | Exec SecCoordinator            | \$ 44.85  |           | \$ 70.34             |       | \$ 13.46            | \$ 128.65                 |
| ADM04         | Clerk                          | \$ 26.15  |           | \$ 41.01             |       | \$ 7.85             | \$ 75.01                  |
| ADM10         | Administrator                  | \$ 42.8   |           | \$ 67.20             |       | \$ 12.86            | \$ 122.91                 |
| ADM11         | Administrator Sr               | \$ 67.60  |           | \$ 106.02            |       | \$ 20.28            | \$ 193.90                 |
| ADM20         | Administrative Office Mgr.     | \$ 58.80  |           | \$ 92.31             |       | \$ 17.66            | \$ 168.83                 |
| ARC09         | Architectural Coordinator 1    | \$ 24.2   |           | \$ 38.03             |       | \$ 7.28             | \$ 69.56                  |
| ARC10         | Architectural Coordinator 2    | \$ 36.30  |           | \$ 56.93             |       | \$ 10.89            | \$ 104.12                 |
| ARC12         | Architectural Coordinator 3    | \$ 57.4   |           | \$ 90.02             |       | \$ 17.22            | \$ 164.64                 |
| ARC20         | Architect Project              | \$ 77.4   |           | \$ 121.51            |       | \$ 23.24            | \$ 222.23                 |
| ARC21         | Architect Project Design       | \$ 60.9   |           | \$ 95.59             |       | \$ 18.29            | \$ 174.83                 |
| ARC30         | Architect, Sr Project          | \$ 137.1  |           | \$ 215.11            |       | \$ 41.15            | \$ 393.42                 |
| AUD40         | Lead Internal Auditor          | \$ 70.6   |           | \$ 110.82            |       | \$ 21.20            | \$ 202.68                 |
| CAR02         | CADDTechnician Arch 2          | \$ 33.6   |           | \$ 52.80             |       | \$ 10.10            | \$ 96.57                  |
| CAR03         | CADDTechnician Arch 3          | \$ 40.5   |           | \$ 63.56             |       | \$ 12.16            | \$ 116.25                 |
| CAR04         | CADDTechnician Arch 4          | \$ 51.7   |           | \$ 81.19             |       | \$ 15.53            | \$ 148.49                 |
| CCI01         | CADDTechnician Civil 1         | \$ 33.5   |           | \$ 52.65             |       | \$ 10.07            | \$ 96.29                  |
| CCI02         | CADDTechnician Civil 2         | \$ 43.2   |           | \$ 67.78             |       | \$ 12.97            | \$ 123.97                 |
| CCI03         | CADDTechnician Civil 3         | \$ 59.1   |           | \$ 92.81             |       | \$ 17.75            | \$ 169.74                 |
| CCI04         | CADDTechnician Civil 4         | \$ 65.0   |           | \$ 102.05            |       | \$ 19.52            | \$ 186.64                 |
| CEL01         | CADDTechnician Electrical 1    | \$ 37.1   |           | \$ 58.18             |       | \$ 11.13            | \$ 106.41                 |
| CEL02         | CADDTechnician Electrical 2    | \$ 39.1   |           | \$ 61.40             |       | \$ 11.75            | \$ 112.30                 |
| CEL03         | CADDTechnician Electrical 3    | \$ 57.2   | 1         | \$ 89.72             |       | \$ 17.16            | \$ 164.09                 |
| CEL04         | CADDTechnician Electrical 4    | \$ 77.5   | 2         | \$ 121.57            |       | \$ 23.26            | \$ 222.35                 |
| CEN10         | Engineer Cost 1                | \$ 28.4   | 1         | \$ 44.56             |       | \$ 8.52             | \$ 81.49                  |
| CEN20         | Engineer Cost 2                | \$ 38.0   | 6         | \$ 59.69             |       | \$ 11.42            | \$ 109.17                 |
| CES10         | Estimator 1                    | \$ 55.7   |           | \$ 87.45             |       | \$ 16.73            | \$ 159.94                 |
| CES20         | Estimator 2                    | \$ 82.1   | 4         | \$ 128.82            |       | \$ 24.64            | \$ 235.60                 |
| CGE01         | CADDTechnician General 1       | \$ 26.6   | 7         | \$ 41.83             |       | \$ 8.00             | \$ 76.50                  |
| CGE02         | CADDTechnician General 2       | \$ 39.1   | 2         | \$ 61.35             |       | \$ 11.74            | \$ 112.21                 |
| CGE03         | CADDTechnician General 3       | \$ 45.6   | 4         | \$ 71.58             |       | \$ 13.69            | \$ 130.91                 |
| CGE04         | CADDTechnician General 4       | \$ 56.9   | 3         | \$ 89.28             |       | \$ 17.08            | \$ 163.29                 |
| CIN10         | Construction Inspector 1       | \$ 44.0   |           | \$ 69.04             |       | \$ 13.21            | \$ 126.27                 |
| CIN20         | Construction Inspector 2       | \$ 50.0   |           | \$ 79.70             |       | \$ 15.26            | \$ 145.88                 |
| CME02         | CADDTechnician Mechanical 2    | \$ 41.6   |           | \$ 65.30             |       | \$ 12.49            | \$ 119.43                 |
| CME03         | CADDTechnician Mechanical 3    | \$ 53.6   |           | \$ 84.06             |       | \$ 16.08            | \$ 153.74                 |
| CME04         | CADDTechnician Mechanical 4    | \$ 65.1   |           | \$ 102.16            |       | \$ 19.54            | \$ 186.84                 |
| CMG10         | Construction Manager 1         | \$ 60.1   |           | \$ 94.40             |       | \$ 18.06            | \$ 172.65                 |
| CMG20         | Construction Manager 2         | \$ 168.4  |           | \$ 264.18            |       | \$ 50.54            | \$ 483.17                 |
| CON10         | Contract Administrator 1       | \$ 88.6   |           | \$ 138.95            |       | \$ 26.58            | \$ 254.13                 |
| CON20         | Contract Administrator 2       | \$ 88.1   |           | \$ 138.21            |       | \$ 26.44            | \$ 252.78                 |
| COR01         | Public Relations Mgr           | \$ 97.5   |           | \$ 153.05            |       | \$ 29.28            | \$ 279.92                 |
| COR03         | Public Relation/Prom Mkt Coord | \$ 51.7   |           | \$ 81.18             |       | \$ 15.53            | \$ 148.47                 |
| CPR10         | Resident Project Rep 1         | \$ 48.1   |           | \$ 75.58             |       | \$ 14.46            | \$ 138.23                 |
| CPR20         | Resident Project Rep 2         | \$ 81.4   |           | \$ 127.69            |       | \$ 24.43            | \$ 233.54                 |
| CST01         | CADDTechnician Structural 1    | \$ 30.3   |           | \$ 47.54             |       | \$ 9.09             | \$ 86.94                  |
| CST02         | CADDTechnician Structural 2    | \$ 46.8   |           | \$ 73.52             |       | \$ 14.06            | \$ 134.46                 |
| CST03         | CADDTechnician Structural 3    | \$ 52.6   |           | \$ 82.49             |       | \$ 15.78            | \$ 150.87                 |
| CST04         | CADDTechnician Structural 4    | \$ 67.4   |           | \$ 105.77            |       | \$ 20.23            | \$ 193.44                 |
| EBR10         | EIT Bridge                     | \$ 40.7   |           | \$ 63.88             |       | \$ 12.22            | \$ 116.83                 |
| EBR20         | Engineer Bridge                | \$ 68.3   |           | \$ 107.22            |       | \$ 20.51            | \$ 196.10                 |
| EBR30         | Engineer Bridge Sr             | \$ 106.4  |           | \$ 167.01            |       | \$ 31.95            | \$ 305.45                 |
| ECH10         | EIT Chemical                   | \$ 43.5   |           | \$ 68.28             |       | \$ 13.06            | \$ 124.88                 |
| ECH20         | Engineer Chemical              | \$ 53.8   |           | \$ 84.50             |       | \$ 16.16            | \$ 154.54                 |
| ECH30         | Engineer Chemical Sr           | \$ 66.7   |           | \$ 104.64            |       | \$ 20.02            | \$ 191.38                 |
| ECI05         | Coordinator Civil              | \$ 41.5   |           | \$ 65.21             |       | \$ 12.47            | \$ 119.26                 |
| ECI10         | EITCoordinator Civil           | \$ 42.9   | 9         | \$ 67.42             |       | \$ 12.90            | \$ 123.31                 |
| ECI20         | Engineer Civil                 | \$ 87.2   |           | \$ 136.77            |       | \$ 26.16            | \$ 250.14                 |
| ECI30         | Engineer Civil Sr              | \$ 89.4   | 4         | \$ 140 27            |       | \$ 26.83            | \$ 256.54                 |
| ECO10         | EITCoordinator Construction    | \$ 48.5   | 1         | \$ 76.08             |       | \$ 14.55            | \$ 139.14                 |

#### HDR ENGINEERING, INC. ACTUALS NOT TO EXCEED TABLE

|               |                                |               | Overhead               | Fixed Fee/Profit     | Loaded Labor Rates |
|---------------|--------------------------------|---------------|------------------------|----------------------|--------------------|
|               |                                | 156.8<br>NTE  | 300% X DSC 30.0<br>NTE |                      | (Direct + OH + FF) |
| Employee Clas | ssification                    | NTE<br>Hourly | NTE<br>Hourly          | NTE<br>Hourly        | NTE<br>Hour        |
| CO15          | Engineer Construction Jr       | \$ 31.82      | \$ 49.90               | \$ 9.55              | \$ 91.             |
| CO20          | Engineer Construction          | \$ 63.09      | \$ 98.94               | \$ 18.93             | \$ 180.            |
| CO30          | Engineer Construction Sr       | \$ 100.18     | \$ 157.11              | \$ 30.05             | \$ 287.            |
| EG10          | Environmental EIT              | \$ 43.67      | \$ 68.49               | \$ 13.10             | \$ 125.            |
| EG20          | Environmental Engineer         | \$ 51.06      | \$ 80.08               | \$ 15.32             | \$ 146.            |
| EG30          | Environmental Engineer Sr      | \$ 71.98      | \$ 112.89              | \$ 21.59             | \$ 206.            |
| EEL10         | EIT Electrical                 | \$ 40.37      | \$ 63.31               | \$ 12.11             | \$ 115.            |
| EL20          |                                | \$ 83.59      | \$ 131.09              |                      |                    |
| EEL30         | Engineer Electrical            |               |                        |                      | \$ 239.            |
|               | Engineer Electrical Sr         | \$ 116.48     | \$ 182.68              | \$ 34.94             | \$ 334.            |
| EFR10         | Fire Protection Engineer       | \$ 99.67      | \$ 156.31              | \$ 29.90             | \$ 285.            |
| EHI10         | EIT Highway                    | \$ 44.57      | \$ 69.90               | \$ 13.37             | \$ 127.            |
| EHI20         | Engineer Highway               | \$ 62.68      | \$ 98.30               | \$ 18.80             | \$ 179.            |
| EHI30         | Engineer Highway Sr            | \$ 81.22      | \$ 127.38              | \$ 24.37             | \$ 232.            |
| IN10          | EIT Instrumentation            | \$ 48.48      | \$ 76.03               | \$ 14.54             | \$ 139.            |
| IN20          | Engineer Instrumentation       | \$ 59.25      | \$ 92.92               | \$ 17.78             | \$ 169.            |
| IN30          | Engineer Instrumentation Sr    | \$ 78.61      | \$ 123.28              | \$ 23.58             | \$ 225.            |
| ME05          | Coordinator Mechanical         | \$ 50.83      | \$ 79.72               | \$ 15.25             | \$ 145.            |
| ME10          | EIT Mechanical                 | \$ 45.69      | \$ 71.66               | \$ 13.71             | \$ 131.            |
| ME20          | Engineer Mechanical            | \$ 58.89      | \$ 92.36               | \$ 17.67             | \$ 168.            |
| ME30          | Engineer Mechanical Sr         | \$ 152.00     | \$ 238.38              | \$ 45.60             | \$ 435.            |
| RA10          | EIT Rail                       | \$ 42.60      | \$ 66.81               | \$ 12.78             | \$ 122.            |
| RA20          | Engineer Rail                  | \$ 52.70      | \$ 82.65               | \$ 15.81             | \$ 151.            |
| RA30          | Engineer Rail Sr               | \$ 92.97      | \$ 145.80              | \$ 27.89             | \$ 266.            |
| SA10          | EIT Sanitary                   | \$ 44.30      | \$ 69.48               | \$ 13.29             | \$ 127.            |
| SA20          | Engineer Sanitary              | \$ 67.36      | \$ 105.64              | \$ 20.21             | \$ 193.            |
| SA30          | Engineer Sanitary Sr           | \$ 102.13     | \$ 160.17              | \$ 30.64             | \$ 292.            |
| SO10          | EIT Geotechnical               | \$ 40.74      | \$ 63.89               | \$ 12.22             | \$ 116.            |
| SO20          | Engineer Geotechnical          | \$ 86.90      | \$ 136.29              | \$ 26.07             | \$ 249.            |
| SO30          | Engineer Geotechnical Sr       | \$ 91.48      | \$ 143.47              | \$ 27.44             | \$ 262.            |
| ST10          | EIT Structural                 | \$ 51.16      | \$ 80.23               | \$ 15.35             | \$ 146.            |
| ST20          | Engineer Structural            | \$ 67.09      | \$ 105.22              | \$ 20.13             | \$ 192             |
| ST30          | Engineer Structural Sr         | \$ 101.53     | \$ 159.23              | \$ 30.46             | \$ 291.            |
| TF10          |                                |               |                        |                      |                    |
|               | EIT Traffic                    | \$ 42.65      | \$ 66.89               | \$ 12.80             | \$ 122.            |
| TF20          | Engineer Traffic               | \$ 60.97      | \$ 95.62               | \$ 18.29             | \$ 174.            |
| TF30          | Engineer Traffic Sr            | \$ 90.52      | \$ 141.96              | \$ 27.16             | \$ 259.            |
| TR10          | EIT Transportation             | \$ 42.78      | \$ 67.09               | \$ 12.83             | \$ 122.            |
| TR20          | Engineer Transportation        | \$ 57.87      | \$ 90.76               | \$ 17.36             | \$ 165.            |
| TR30          | Engineer Transportation Sr     | \$ 67.38      | \$ 105.67              | \$ 20.21             | \$ 193.            |
| WR10          | EIT Water Resources            | \$ 51.33      | \$ 80.50               | \$ 15.40             | \$ 147.            |
| WR20          | Engineer Water Resources       | \$ 63.12      | \$ 98.99               | \$ 18.94             | \$ 181.            |
| WR30          | Engineer Water Resources Sr    | \$ 87.85      | \$ 137.78              | \$ 26.36             | \$ 251.            |
| XE20          | Director of Development        | \$ 93.78      | \$ 147.08              | \$ 28.13             | \$ 268.            |
| XE30          | President                      | \$ 213.51     | \$ 334.85              | \$ 64.05             | \$ 612.            |
| OP10          | Operations Specialist 1        | \$ 50.26      | \$ 78.82               | \$ 15.08             | \$ 144.            |
| OP30          | Operations Specialist 3        | \$ 74.27      | \$ 116.48              | \$ 22.28             | \$ 213.            |
| SRA01         | Graphic Artist 1               | \$ 35.44      | \$ 55.58               | \$ 10.63             | \$ 101.            |
| SRA02         | Graphic Artist 2               | \$ 49.33      | \$ 77.36               | \$ 14.80             | \$ 141.            |
| RA03          | Graphic Artist 3               | \$ 57.85      | \$ 90.73               | \$ 17.36             | \$ 165.            |
| 1R01          | Human Resources Specialist     | \$ 41.03      | \$ 64.35               | \$ 12.31             | \$ 117.            |
| 1R02          | Human Resources Specialist Sr  | \$ 73.71      | \$ 115.60              | \$ 22.11             | \$ 211.            |
| NT01          | Intem Administrative           | \$ 20.49      | \$ 32.13               | \$ 6.15              | \$ 58              |
| NT02          | Intern Architectural           | \$ 21.04      | \$ 33.00               | \$ 6.31              | \$ 60.             |
| NT04          | Intern Engineering             | \$ 22.81      | \$ 35.77               | \$ 6.84              | \$ 65              |
| AR10          | Landscape Architectural Coord  | \$ 39.78      | \$ 62.39               | \$ 11.93             | \$ 114             |
| AR20          | Landscape Architect            | \$ 47.21      | \$ 74.04               | \$ 14.16             | \$ 135             |
| AR30          | Landscape Architect Sr         | \$ 71.09      | \$ 111.49              | \$ 21.33             | \$ 203             |
| EG01          | Attomey                        | \$ 90.93      | \$ 142.61              | \$ 27.28             | \$ 260             |
| MGC10         | Economist 1                    | \$ 46.41      | \$ 72.78               | \$ 13.92             | \$ 133             |
| MGC11         | Economist 2                    | \$ 79.92      | \$ 125.34              | \$ 23.98             | \$ 229             |
| IGC12         |                                |               |                        |                      |                    |
|               | Economist 3                    | 100           | \$ 205.29              | \$ 39.27<br>\$ 16.58 | \$ 375<br>\$ 158   |
| 1GC20         | Management Consultant          |               | \$ 86.65<br>\$ 170.41  | \$ 16.58<br>\$ 34.33 | \$ 158<br>\$ 328   |
| 1GC30         | Management Consultant          | \$ 114.40     | \$ 179.41              | \$ 34.32             | \$ 328             |
| MGC40         | Management Consultant Sr       | \$ 185.38     | \$ 290.73              | \$ 55.61             | \$ 531             |
| MGT10         | SectionManagerTeamLeader       | \$ 127.15     | \$ 199.41              | \$ 38.15             | \$ 364             |
| MGT11         | Area Manager                   | \$ 135.77     | \$ 212.93              | \$ 40.73             | \$ 389             |
| MGT12         | Regional Director              | \$ 93.18      | \$ 146.13              | \$ 27.95             | \$ 267             |
| MGT20         | National Technical Director    | \$ 127.79     | \$ 200.41              | \$ 38.34             | \$ 366             |
| /IGT21        | Director of Engineer           | \$ 171.27     | \$ 268.60              | \$ 51.38             | \$ 491             |
| AGT22         | Dir of Bus Class Client Develp | \$ 136.88     | \$ 214.67              | \$ 41.06             | \$ 392             |
| MGT23         | Director of ProfesonI Services | \$ 140.57     | \$ 220.46              | \$ 42.17             | \$ 403             |
| MGT24         | Program Management Director    | \$ 120.88     | \$ 189.58              | \$ 36.26             | \$ 346.            |
| MGT25         | Director of Client Development | \$ 130.63     | \$ 204.87              | \$ 39.19             | \$ 374.            |
|               | Regional Quality Director      | \$ 65.61      | \$ 102.90              | \$ 19.68             | \$ 188.            |

#### HDR ENGINEERING, INC. ACTUALS NOT TO EXCEED TABLE

|                |  |                       | Overhead               | Fixed Fee/Profit     | Loaded Labor Rates |
|----------------|--|-----------------------|------------------------|----------------------|--------------------|
|                |  | 156.8                 | 300% X DSC             | 30.0% X DSC          | (Direct + OH + FF) |
| Employee Clas  | sification   | NTE                   | NTE                    | NTE                  | NTE                |
| MGT28          | QA/QC Program Director                             | Hourly<br>\$ 74.85    | Hourly<br>\$ 117.39    | Hourly<br>\$ 22.46   | Hourl<br>\$ 214.   |
| MGT30          | Office Manager                                     | \$ 91.71              | \$ 143.83              | \$ 27.51             | \$ 263.0           |
| MGT35          | BusUnit Asst Mng Principal                         | \$ 129.51             | \$ 203.11              | \$ 38.85             | \$ 371.4           |
| MGT40          | Bus Unit MgrManaging Prin                          | \$ 169.79             | \$ 266.28              | \$ 50.94             | \$ 487.0           |
| MGT42          | Area Business Class Leader                         | \$ 115.29             | \$ 180.81              | \$ 34.59             | \$ 330.6           |
| MGT44          | Regional Business Class Leader                     | \$ 103.82             | \$ 162.82              | \$ 31.15             | \$ 297.            |
| AGT46          | Business Class Director                            | \$ 147.99             | \$ 232.09              | \$ 44.40             | \$ 424.            |
| AGT47          | Business Group Leader                              | \$ 139.38             | \$ 218.59              | \$ 41.81             | \$ 399.            |
| MGT48          | Market Sector Director                             | \$ 147.00             | \$ 230.54              | \$ 44.10             | \$ 421.0           |
| MGT50          | Senior Operations Manager                          | \$ 153.32             | \$ 240.45              | \$ 46.00             | \$ 439.            |
| MGT52          | Business Group Directors                           | \$ 169.79             | \$ 266.28              | \$ 50.94             | \$ 487.            |
| MGT53          | Director of Operations                             | \$ 169.79             | \$ 266.28              | \$ 50.94             | \$ 487.            |
| MGT62          | Area Business Group Director                       | \$ 125.40             | \$ 196.66              | \$ 37.62             | \$ 359.            |
| MGT64          | Regional Bus Group Director                        | \$ 144.53             | \$ 226.67              | \$ 43.36             | \$ 414.            |
| MGT66          | National Bus Group Director                        | \$ 136.78             | \$ 214,51              | \$ 41.03             | \$ 392.            |
| MGT70          | Director of International                          | \$ 151.12             | \$ 237.00              | \$ 45.34             | \$ 433.            |
| MKT01<br>MKT02 | Marketing Coordinator                              | \$ 59.60              | \$ 93.47               | \$ 17.88             | \$ 170.            |
| MKT02<br>MKT03 | Marketing Coordinator Sr                           | \$ 58.41              | \$ 91.60               | \$ 17.52             | \$ 167.            |
| MKT03<br>MKT04 | Pursuit Manager Senior Pursuit Manager             | \$ 92.74<br>\$ 118.11 | \$ 145.44<br>\$ 185.23 | \$ 27.82<br>\$ 35.43 | \$ 266.<br>\$ 338. |
| MKT04<br>MKT05 | Sector Pursuit Manager Sector Pursuits Coordinator | \$ 118.11             | \$ 185.23<br>\$ 71.88  | \$ 35.43<br>\$ 13.75 | \$ 338.<br>\$ 131. |
| MKT105         | Marketing Services Manager                         | \$ 45.63<br>\$ 81.59  | \$ 127.96              | \$ 13.75             | \$ 131.            |
| MKT20          | Marketing Manager Asst                             | \$ 72.63              | \$ 113.91              | \$ 21.79             | \$ 208.            |
| MKT21          | Marketing Manager                                  | \$ 107.80             | \$ 169.06              | \$ 32.34             | \$ 309.            |
| MKT22          | Senior Marketing Manager                           | \$ 107.32             | \$ 168.31              | \$ 32.20             | \$ 307.            |
| VKT23          | Area Marketing Manager                             | \$ 128.91             | \$ 202.17              | \$ 38.67             | \$ 369.            |
| MKT30          | Mktg ManagerMktg PrincipalSr                       | \$ 141.10             | \$ 221.29              | \$ 42.33             | \$ 404.            |
| PJM01          | Project Controller                                 | \$ 69.32              | \$ 108.71              | \$ 20.80             | \$ 198.            |
| PJM10          | Project Manager Architect Asst                     | \$ 61.70              | \$ 96.76               | \$ 18.51             | \$ 176.            |
| PJM11          | Project Manager Architect                          | \$ 56.09              | \$ 87.97               | \$ 16.83             | \$ 160.            |
| PJM12          | Project Manager Engineer Asst                      | \$ 74.54              | \$ 116.90              | \$ 22.36             | \$ 213.            |
| PJM13          | Project Manager Engineer                           | \$ 72.81              | \$ 114.19              | \$ 21.84             | \$ 208.            |
| PJM14          | Project Manager General Asst                       | \$ 99.05              | \$ 155.34              | \$ 29.72             | \$ 284.            |
| PJM15          | Project Manager General                            | \$ 86.90              | \$ 136.29              | \$ 26.07             | \$ 249.            |
| PJM20          | Project Manager Architect Sr                       | \$ 87.87              | \$ 137.81              | \$ 26.36             | \$ 252.            |
| PJM21          | Project Manager Engineer Sr                        | \$ 96.99              | \$ 152.11              | \$ 29.10             | \$ 278.            |
| PJM22          | Project Manager General Sr                         | \$ 122.07             | \$ 191.44              | \$ 36.62             | \$ 350             |
| РЈМ30          | Project Principal Architect                        | \$ 119.79             | \$ 187.87              | \$ 35.94             | \$ 343.            |
| РЈМ32          | Project Principal Engineer                         | \$ 129.54             | \$ 203.16              | \$ 38.86             | \$ 371.            |
| РЈМ33          | Project Principal General                          | \$ 146.30             | \$ 229.44              | \$ 43.89             | \$ 419.            |
| PLE01          | Environmental Planner 1                            | \$ 39.18              | \$ 61.45               | \$ 11.75             | \$ 112.            |
| PLE02          | Environmental Planner 2                            | \$ 68.47              | \$ 107.38              | \$ 20.54             | \$ 196.            |
| PLE03          | Environmental Planner 3                            | \$ 70.49              | \$ 110.55              | \$ 21.15             | \$ 202.            |
| PLN01          | Planner 1  | \$ 43.98              | \$ 68.97               | \$ 13.19             | \$ 126.            |
| PLN02          | Planner 2  | \$ 58.69              | \$ 92.04               | \$ 17.61             | \$ 168.            |
| PLN03<br>PLT01 | Transportation Planner 1                           | \$ 76.41<br>\$ 39.68  | \$ 119.83<br>\$ 62.23  | \$ 22.92<br>\$ 11.90 | \$ 219.<br>\$ 113. |
| PLT02          | Transportation Planner 2                           | \$ 81.51              | \$ 127.83              | \$ 24.45             | \$ 233.            |
| PLT03          | Transportation Planner 3                           | \$ 107.47             | \$ 168.55              | \$ 32.24             | \$ 308.            |
| PLU02          | Land Use Planner 2                                 | \$ 51.61              | \$ 80.94               | \$ 15.48             | \$ 148.            |
| PLU03          | Land Use Planner 3                                 | \$ 58.97              | \$ 92.48               | \$ 17.69             | \$ 169.            |
| PMG02          | Program Manager                                    | \$ 137.10             | \$ 215.01              | \$ 41.13             | \$ 393             |
| PMG03          | Sr. Program Manager/Client Mgr                     | \$ 112.37             | \$ 176.23              | \$ 33.71             | \$ 322             |
| PMG10          | ROW Specialist                                     | \$ 73.26              | \$ 114.89              | \$ 21.98             | \$ 210             |
| PMG20          | Realty Specialist                                  | \$ 54.54              | \$ 85.54               | \$ 16.36             | \$ 156.            |
| QCR10          | Quality Control Reviewer                           | \$ 98.44              | \$ 154.38              | \$ 29.53             | \$ 282             |
| QTE10          | Technical Editor                                   | \$ 47.61              | \$ 74.67               | \$ 14.28             | \$ 136.            |
| RES20          | RES Technician I                                   | \$ 24.81              | \$ 38.91               | \$ 7.44              | \$ 71.             |
| RES22          | RES Technician 2                                   | \$ 36.25              | \$ 56.85               | \$ 10.88             | \$ 103             |
| RES25          | RES Technician 3                                   | \$ 43.66              | \$ 68.47               | \$ 13.10             | \$ 125.            |
| RES40          | RES Agent 1  | \$ 36.91              | \$ 57.89               | \$ 11.07             | \$ 105.            |
| RES42          | RES Agent 2  | \$ 47.62              | \$ 74.68               | \$ 14.29             | \$ 136.            |
| RES45          | RES Agent 3  | \$ 55.42              | \$ 86.92               | \$ 16.63             | \$ 158.            |
| RES62          | RES Appraiser 2                                    | \$ 52.51              | \$ 82.35               | \$ 15.75             | \$ 150.            |
| RSK30          | Risk Management Consultant                         | \$ 108.90             | \$ 170.79              | \$ 32.67             | \$ 312.            |
| SAF10          | Safety and Health Specialist 1                     | \$ 44.30              | \$ 69.48               | \$ 13.29             | \$ 127             |
| SAF20<br>SAQ10 | Safety and Health Specialist 2                     | \$ 102.13             | \$ 160.17              | \$ 30.64             | \$ 292.            |
| SAQ10<br>SAQ20 | Air Quality Specialist 1                           | \$ 26.62              | \$ 41.75<br>\$ 103.33  | \$ 7.99              | \$ 76.             |
| SAQ20<br>SAQ30 | Air Quality Specialist 2                           | \$ 65.82              | \$ 103.23<br>\$ 131.55 | \$ 19.75             | \$ 188.            |
| SBI10          | Air Quality Specialist 3                           | \$ 83.88              | \$ 131.55              | \$ 25.16             | \$ 240.            |
| SBI20          | Biologist 1 Biologist 2                            | \$ 39.36<br>\$ 53.32  | \$ 61.73<br>\$ 83.62   | \$ 11.81<br>\$ 16.00 | \$ 112.<br>\$ 152  |
|                | Diviogist Z  | 9 33.32               | \$ 83.62               | \$ 16.00             | \$ 152.            |

#### HDR ENGINEERING, INC. ACTUALS NOT TO EXCEED TABLE

|                        |  |            |                 | Overhead    |   | Fixed Fee/Profit     | Loaded Labor Rates    |
|------------------------|--|------------|-----------------|-------------|---|----------------------|-----------------------|
|                        |  |            |                 | 156.8300% X | DSC                                     | 30.0% X DSC          | (Direct + OH + FF)    |
|                        |  |            | NTE             |             | NTE                                     | NTE                  | NTE                   |
| Employee Clas<br>SCH10 | Scheduler                                      | \$         | ourly<br>82.45  |             | Hourly                                  | Hourly               | Hourly                |
| SCH10                  |  |            |                 |             | 129.31                                  | \$ 24.74             | \$ 236.50             |
| SCH20                  | Scheduler Sr                                   |            | 127.11<br>34.22 |             | 199.35                                  | \$ 38.13             | \$ 364.59             |
| SCU20                  | CulturalResourceSpecialist 1                   | \$<br>\$   | 50.94           | S           | 100000000000000000000000000000000000000 | \$ 10.27             | \$ 98.16              |
|                        | CulturalResourceSpecialist 2                   | 00         |                 | S           |   | \$ 15.28             | \$ 146.11             |
| SCU30                  | CulturalResourceSpecialist 3                   | \$         | 52.61           | \$          |   | \$ 15.78             | \$ 150.90             |
| SEA02                  | Security Analyst 2                             | \$         | 65.73           |             | 103.08                                  | \$ 19.72             | \$ 188.53             |
| SEC20                  | Ecologist 2                                    | \$         | 38.97           | S           |   | \$ 11.69             | \$ 111.78             |
| SEC30                  | Ecologist 3                                    | \$         | 58.75           | \$          |   | \$ 17.63             | \$ 168.52             |
| SEN10                  | Environmental Scientist 1                      | S          | 36.80           | S           |   | \$ 11.04             | \$ 105.55             |
| SEN20                  | Environmental Scientist 2                      | \$         | 54.36           | \$          |   | \$ 16.31             | \$ 155.92             |
| SEN30                  | Environmental Scientist 3                      | \$         | 73.08           |             | 114.61                                  | \$ 21.92             | \$ 209.61             |
| SGA10                  | GIS Analyst                                    | \$         | 42.60           | S           |   | \$ 12.78             | \$ 122.19             |
| SGA30                  | Senior GIS Analyst                             | \$         | 49.34           | S           |   | \$ 14.80             | \$ 141.52             |
| SGE10                  | Geologist 1                                    | , s        | 39.03           | \$          |   | \$ 11.71             | \$ 111.95             |
| SGE20                  | Geologist 2                                    | \$         | 54.30           | S           | (5,54,4,5).                             | \$ 16.29             | \$ 155.75             |
| SGE30                  | Geologist 3                                    | \$         | 69.53           |             | 109.04                                  | \$ 20.86             | \$ 199.43             |
| SGM01                  | GIS Manager                                    | . \$       | 54.11           | S           |   | \$ 16.23             | \$ 155.20             |
| SGM02                  | Senior GIS Manager                             | . \$       | 67.90           |             | 106.49                                  | \$ 20.37             | \$ 194.76             |
| SGP10                  | GIS Programmer                                 | . \$       | 42.39           |             | 66.48                                   | \$ 12.72             | \$ 121.59             |
| SGP30                  | Senior GIS Programmer                          | . \$       | 72.73           |             | 114.06                                  | \$ 21.82             | \$ 208.61             |
| SGS10                  | GIS Technician                                 | . \$       | 28.79           |             | 45.15                                   | \$ 8.64              | \$ 82.58              |
| SGS30                  | Senior GIS Technician                          | . \$       | 29.82           | \$          |   | \$ 8.95              | \$ 85.54              |
| SHW10                  | Hazardous Waste Specialist 1                   | . \$       | 32.68           | s           |   | \$ 9.80              | \$ 93.73              |
| SHW20                  | Hazardous Waste Specialist 2                   | . \$       | 65.69           |             | 103.02                                  | \$ 19.71             | \$ 188.42             |
| SHW30                  | Hazardous Waste Specialist 3                   | . S        | 73.44           |             | 115.18                                  | \$ 22.03             | \$ 210.65             |
| SHY20                  | Hydrologist 2                                  | . s        | 56.44<br>83.06  |             | 88.51                                   | \$ 16.93<br>\$ 24.92 | \$ 161.88             |
| SHY30                  | Hydrologist 3                                  |            |                 |             |   |                      | \$ 238.24             |
| SNO10                  | Noise Specialist 1                             | . \$       | 35.13           | S           |   | \$ 10.54             | \$ 100.76             |
| SNO20<br>SNO30         | Noise Specialist 2                             | . \$<br>\$ | 51.59<br>56.31  | S           |   | \$ 15.48<br>\$ 16.89 | \$ 147.98             |
|                        | Noise Specialist 3                             |            |                 | s           |   |                      | \$ 161.51             |
| SPC20                  | Specification Specialist 2                     | . \$       | 90.49           |             | 141.92                                  | \$ 27.15             | \$ 259.56             |
| SUR01                  | Survey Technician 1                            | . \$       | 21.74           | S           |   | \$ 6.52              | \$ 62.35              |
| SUR02                  | Survey Technician 2                            | . \$       | 34.81           | S           |   | \$ 10.44             | \$ 99.84              |
| SUR03                  | Survey Technician 3                            | . \$       | 47.91           | \$          |   | \$ 14.37             | \$ 137.42             |
| SUR04                  | Land Surveyor                                  | . \$       | 67.89           |             | 106.47                                  | \$ 20.37             | \$ 194.73             |
| SUS20                  | Sustainable Des Project Mgr                    | . \$       | 42.07           | \$          |   | \$ 12.62             | \$ 120.67             |
| SUS30                  | Sustainable Design Consultant                  | . \$       | 36.62           | \$          |   | \$ 10.99             | \$ 105.04             |
| SWE30                  | Wetland Specialist 3                           | . s        | 60.12           | \$          | 0703070                                 | \$ 18.04             | \$ 172.45             |
| SYS01                  | Programmer                                     | . \$       | 44.30           | \$          |   | \$ 13.29             | \$ 127.07             |
| SYS03                  | Systems Analyst                                | . \$       | 49.43           | \$          |   | \$ 14.83             | \$ 141.78             |
| SYS04                  | Systems Analyst Sr                             | . \$       | 55.92           | \$          |   | \$ 16.78             | \$ 160.40             |
| SYS11                  | Data Base Administrator                        | . \$       | 60.91           | \$          |   | \$ 18.27             | \$ 174.71             |
| SYS21<br>SYS22         | Systems Administrator                          | . \$       | 47.40<br>63.22  | \$          |   | \$ 14.22             | \$ 135.96             |
| SYS45                  | Systems Administrator Sr IT Support Specialist | . s        | 29.18           | 9           |   | \$ 18.97<br>\$ 8.75  | \$ 181.34<br>\$ 83.69 |
| SYS46                  | Sr. IT Support Specialist                      |            | 37.33           | 5           |   | \$ 11.20             | \$ 107.07             |
| SYS64                  | Director - IT Bus Srv Mgmt                     |            | 110.75          |             | 173.69                                  | \$ 33.23             | \$ 317.67             |
| SYS65                  | Application Manager                            | . s        | 57.68           |             | 90.46                                   | \$ 17.30             | \$ 165.44             |
| SYS70                  | Systems Consultant                             | . s        | 80.73           |             | 126.61                                  | \$ 24.22             | \$ 231.56             |
| SYS85                  | IT Support Manager                             | · s        | 57.60           |             | 90.33                                   | \$ 17.28             | \$ 165.21             |
| SYS86                  | IT Area Support Manager                        | . s        | 83.82           |             | 131.45                                  | \$ 25.15             | \$ 240.42             |
| TEC01                  | Technician General 1                           | . s        | 36.67           |             |   | \$ 11.00             | \$ 105.18             |
| TEC02                  | Technician General 2                           | . s        | 39.17           |             |   | \$ 11.75             | \$ 112.35             |
| TEC03                  | Technician General 3                           | . \$       | 53.61           |             |   | \$ 16.08             | \$ 153.77             |
| TEC04                  | Technician General 4                           | . s        | 57.59           |             |   | \$ 17.28             | \$ 165.19             |
| VIS10                  | Visual Coordinator                             | . s        | 34.22           |             |   | \$ 10.27             | \$ 98.16              |
| VIS20                  | Visual Designer                                | . s        | 45.18           |             |   | \$ 13.55             | \$ 129.59             |
| VIS30                  | Sr Visual Designer                             | . s        | 46.62           | 5           |   | \$ 13.99             | \$ 123.72             |
|                        |  |            |                 |             |   |                      |                       |

#### Exhibit D-1



Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

June 27, 2017

HDR Engineering, Inc. 8404 Indian Hills Drive Omaha, NE 68114

Subject: Acceptance FYE 2016 ICR - Cognizant Review

Dear Mr. Joe Cox:

We have accepted your firms FYE 2016 Indirect Cost Rate (ICR) of 157.63% of direct labor for contracts in effect prior to June 24, 2014 (rate includes 0.35% Facilities Capital Cost of Money) and 156.83% for contracts awarded on or after June 24, 2014 (rate includes 0.35% Facilities Capital Cost of Money) based on the "Cognizant Review" from The Nebraska Department of Roads (NDOR). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Regards;

ERIK K. JONSON

Manager, Consultant Services Office

EKJ:kms



#### STATE OF NEBRASKA

DEPARTMENT OF ROADS

**Kyle Schneweis, P.E.,** *Director* 1500 Highway 2 • PO Box 94759 • Lincoln NE 68509-4759 Phone (402) 471-4567 • FAX (402) 479-4325 • www.roads.nebraska.gov

June 26, 2017

Report No. 2017-116

HDR Engineering, Inc. and Subsidiaries 8404 Indian Hills Drive Omaha, NE 68114

Quint English, Company Controller:

Subject: Review of FYE December 31, 2016 Indirect Cost Rate Audit performed by Ernst & Young, LLP.

We have completed a cognizant review of the independent Certified Public Accountant (CPA) audit and supporting work papers of the Indirect Cost Rates of HDR Engineering, Inc. and Subsidiaries for the year ended December 31, 2016. This review was conducted in accordance with our role as Cognizant Agency as defined in 23 U.S.C. 112(b)(2)(c) and 23 CFR 172.3 and 172.7.

Our review consisted of discussions with HDR officials and a review of Ernst & Young LLP's (E-Y) audit report and audit working papers to ensure that the indirect cost rate was calculated in accordance with Government Auditing Standards, and that the schedule of indirect costs was prepared in accordance with accounting practices prescribed in 48 CFR Part 31 of the Federal Acquisition Regulations. Our cognizant review was performed in accordance with the AASHTO Review Program for CPA Audits of Consulting Engineers' Indirect Cost Rates.

A new applicable benchmark compensation cap was established by the Bipartisan Budget Act of 2013 (BBA) that set executive compensation at \$487,000, applicable for contracts awarded on or after June 24, 2014. As a result HDR submitted a dual rate for 2016, one rate for work performed on contracts signed before 6/24/14 and a second rate for work performed on contracts signed on or after 6/24/14. With regards to the balance of the results of the E-Y audit, nothing came to our attention that caused us to believe that the examination and supporting workpapers for the Indirect Cost Rates and the related Accountant's Report we reviewed did not conform in all material respects to the aforementioned regulations and auditing standards.

NDOR, in consultation with HDR, made mutually agreed-upon adjustments to the submitted overhead costs. These adjustments are identified in the enclosed overhead rate schedule.

Accordingly, we recommend acceptance of the following rates:

#### Contracts signed before 6/24/14

Combined Indirect Cost Rate

157.28%

Facilities Capital Cost of Money

.3537%

#### Contracts signed on or after 6/24/14

Combined Indirect Cost Rate

156.48%

Facilities Capital Cost of Money

.3537%

The accepted overhead rate schedules have been included with this letter.

Tim Baker, CICA Audit Supervisor

### HDR ENGINEERING, INC. AND SUBSIDIARIES STATEMENT OF DIRECT LABOR, FRINGE BENEFITS AND GENERAL OVERHEAD FOR THE YEAR ENDED DECEMBER 31, 2016

|                                |    |              |    | As P                                    | roposed by Cons | uita  | nt: Pre 6/ | 24/ | 14          |    | As                                      | Proposed by Cons | sulta | int: Post 6, | /24/ | 14          |              |
|--------------------------------|----|--------------|----|---|-----------------|-------|------------|-----|-------------|----|---|------------------|-------|--------------|------|-------------|--------------|
|                                |    | <u>Final</u> | U  | nallowable                              | Allowable       | N     | DOR Adi    | Ū   | NDOR Allow. | Un | allowable                               | Allowable        | N     | IDOR Adj     | N    | IDOR Allow. |              |
| DIRECT LABOR                   | \$ | 383,588,118  | \$ | *************************************** | \$ 383,588,118  | \$    | •          | \$  | 383,588,118 | \$ |   | \$ 383,588,118   | \$    | _            | \$   | 383,588,118 | <u>Notes</u> |
|                                |    |              |    |   |                 |       |            |     |             |    |   |                  |       |              |      |             |              |
| FRINGE BENEFITS:               |    |              |    |   |                 |       |            |     |             |    |   |                  |       |              |      |             |              |
| Vacation                       | \$ | 50,677,779   | \$ | ~                                       | \$ 50,677,779   | \$    | -          | \$  | 50,677,779  | \$ | -                                       | \$ 50,677,779    | \$    | -            | \$   | 50,677,779  |              |
| Holiday                        |    | 18,414,583   |    | -                                       | 18,414,583      |       | -          |     | 18,414,583  |    | -                                       | 18,414,583       |       | 44           |      | 18,414,583  |              |
| Sick Leave                     |    | 350,998      |    | <u></u>                                 | 350,998         |       | -          |     | 350,998     |    | -                                       | 350,998          |       | -            |      | 350,998     |              |
| Payroll Taxes                  |    | 46,092,240   |    | -                                       | 46,092,240      |       | •          |     | 46,092,240  |    | -                                       | 46,092,240       |       | -            |      | 46,092,240  |              |
| Group Insurance                |    | 49,383,899   |    | -                                       | 49,383,899      |       | -          |     | 49,383,899  |    | -                                       | 49,383,899       |       | ••           |      | 49,383,899  |              |
| Retirement Benefits            | _  | 28,612,762   |    | 11,879                                  | 28,624,641      | ***** |            | _   | 28,524,641  | _  |   | 28,624,641       |       |              |      | 28,624,641  | 1            |
| Total Fringe Benefits          | \$ | 193,532,261  | \$ | 11,879                                  | \$ 193,544,140  | \$    | -          | \$  | 193,544,140 | \$ | -                                       | \$ 193,544,140   | \$    | _            | \$   | 193,544,140 |              |
|                                |    |              |    |   |                 |       |            |     |             |    | *************************************** |                  |       |              |      |             |              |
| GENERAL OVERHEAD:              |    |              |    |   |                 |       |            |     |             |    |   |                  |       |              |      |             |              |
| Indirect labor:                |    |              |    |   |                 |       |            |     |             |    |   |                  |       |              |      |             |              |
| General                        | \$ | 153,726,627  | \$ | (3,870,995)                             | \$ 149,855,632  | \$    | (65,348)   |     | 149,790,284 | \$ | (2,174,160)                             | \$ 147,616,124   |       | (33,230)     | \$   | 147,582,894 | 2, A, D      |
| Marketing                      |    | 47,999,949   |    | (117,220)                               | 47,882,729      |       | _          |     | 47,882,729  |    |   | 47,882,729       |       | ***          |      | 47,882,729  | 3            |
| Travel and expenses - general  |    | 7,762,478    |    | (693,222)                               | 7,069,256       |       | ing.       |     | 7,069,256   |    |   | 7,069,256        |       | _            |      | 7,069,256   | 4            |
| Employees' expenses            |    | 10,633,780   |    | (2,990,566)                             | 7,643,214       |       | -          |     | 7,643,214   |    | -                                       | 7,643,214        |       |              |      | 7,643,214   | 5            |
| Supplies                       |    | 121,419      |    | -                                       | 121,419         |       | -          |     | 121,419     |    | -                                       | 121,419          |       | <u>-</u> ,   |      | 121,419     |              |
| Building rental and expenses - |    | 50,121,621   |    | 1,338,372                               | 51,459,993      |       | -          |     | 51,459,993  |    | -                                       | 51,459,993       |       | -            |      | 51,459,993  | Ġ            |
| Taxes - general                |    | 4,843,356    |    | (116,842)                               | 4,726,514       |       | (400,053)  |     | 4,326,461   |    |   | 4,326,461        |       | -            |      | 4,326,461   | 7, B         |
| Computer expense               |    | 65,854,280   |    | -                                       | 65,854,280      |       | -          |     | 65,854,280  |    | -                                       | 65,854,280       |       | •            |      | 65,854,280  |              |
| Depreciation and amortization  |    | 7,373,121    |    | (1,327,664)                             | 6,045,457       |       | -          |     | 6,045,457   |    | -                                       | 6,045,457        |       | -            |      | 6,045,457   | 8            |
| Postage                        |    | 1,038,595    |    | ÷                                       | 1,038,595       |       | ÷          |     | 1,038,595   |    | -                                       | 1,038,595        |       | -            |      | 1,038,595   |              |
| Telephone                      |    | 3,394,924    |    | 1,967                                   | 3,396,891       |       |            |     | 3,396,891   |    | -                                       | 3,396,891        |       | -            |      | 3,396,891   | 9            |
| Subscriptions                  |    | 167,360      |    | -                                       | 167,360         |       |            |     | 167,360     |    | na.                                     | 167,360          |       | -            |      | 167,360     |              |
| Donations                      |    | 1,939,372    |    | (1,939,372)                             | ~               |       | -          |     | -           |    | _                                       | r <del>-</del> . |       | -            |      | -           | 10           |
| Insurance and self-insurance   |    | 12,220,188   |    | (1,295,040)                             | 10,925,148      |       | -          |     | 10,925,148  |    | ~                                       | 10,925,148       |       | -,           |      | 10,925,148  | 11           |
| Bad debts                      |    | 374,030      |    | (374,030)                               | -               |       | -          |     | •           |    | -                                       | ت                |       | -            |      | -           | 12           |
| Office expenses                |    | 2,082,911    |    | -                                       | 2,082,911       |       | -          |     | 2,082,911   |    | -                                       | 2,082,911        |       | ŭ            |      | 2,082,911   |              |
| Printing                       |    | 764,325      |    | ,-                                      | 764,325         |       | -          |     | 764,325     |    | نعو                                     | 764,325          |       | -            |      | 764,325     |              |

### HDR ENGINEERING, INC. AND SUBSIDIARIES STATEMENT OF DIRECT LABOR, FRINGE BENEFITS AND GENERAL OVERHEAD FOR THE YEAR ENDED DECEMBER 31, 2016

|                                      |                | As P            | roposed by Consu  | ıltant: Pre 6/2 | 4/14           | As F               | roposed by Const  | ıltant: Post 6/2 | 4/14        |          |
|--------------------------------------|----------------|-----------------|-------------------|-----------------|----------------|--------------------|-------------------|------------------|-------------|----------|
|                                      | <u>Final</u>   | Unallowable     | <u> Allowable</u> | NDOR Adj        | NDOR Allow.    | <u>Unallowable</u> | <u> Allowable</u> | NDOR Adj         | NDOR Allow. | Notes    |
| GENERAL OVERHEAD (continued):        |                |                 |                   |                 |                |                    |                   |                  |             |          |
| Marketing                            | 4,056,841      | (4,254,533)     | (197,692)         | -               | (197,692)      | -                  | (197,692)         | ÷.               | (197,692)   | 13       |
| Intercompany overhead                | (1,707,059)    | •               | (1,707,059)       |                 | (1,707,059)    | -                  | (1,707,059)       | -                | (1,707,059) |          |
| Administrative costs                 | 11,983,912     | (1,996,323)     | 9,987,589         | -               | 9,987,589      | -                  | 9,987,589         | -                | 9,987,589   | 14       |
| Temporary Help                       | 1,167,220      | -               | 1,167,220         | •               | 1,167,220      |                    | 1,167,220         |                  | 1,167,220   |          |
| Goodwill                             | 10,197,719     | (10,197,719)    | -                 | -               | -              | -                  | -                 | -                | **          | 8        |
| Interest - net                       | 1,741,580      | (1,741,580)     | -                 | -               | -              | -                  | -                 | -                |             | 15       |
| Autos                                | 1,644,315      | (65,232)        | 1,579,083         | -               | 1,579,083      | -                  | 1,579,083         | <del>-</del> ,   | 1,579,083   | 16       |
| Professional services                | 1,746,700      | (499,184)       | 1,247,516         | -               | 1,247,516      | -                  | 1,247,516         | -                | 1,247,516   | 17       |
| Miscellaneous                        | 2,085,742      | (624,417)       | 1,461,325         | -               | 1,461,325      | -                  | 1,461,325         | <del>2</del> "   | 1,461,325   | 18       |
| Allocated expenses                   | 55,421,294     | (17,593,964)    | 37,827,330        | (176,847)       | 37,650,483     | (847,390)          | 36,803,093        | (12,044)         | 36,791,049  | 19, C, D |
| Total general overhead               | \$ 458,756,600 | \$ (48,357,564) | \$ 410,399,036    | \$ (642,248)    | \$ 409,756,788 | \$ (3,021,550)     | \$ 406,735,238    | \$ (45,274) \$   | 406,689,964 |          |
| GENERAL OVERHEAD                     | \$ 652,288,861 | \$ (48,345,685) | \$ 603,943,176    | \$ (642,248)    | \$ 603,300,928 | \$ (3,021,550)     | \$ 600,279,378    | \$ (45,274) \$   | 600,234,104 |          |
| GENERAL OVERHEAD RATE                |                |                 | <u>157.45</u> %   |                 | 157.28%        |                    | 156.49%           |                  | 156.48%     |          |
| Facilities Capital Cost of Money (FC | CM) Rate       |                 |                   |                 | 0.3537%        |                    |                   |                  | 0.3537%     |          |

#### HDR FAR References:

- 1 31.205-6(j) Allowable pension cost is limited to the net contribution required to be made for a cost accounting period after taking into account dividends and other credits, where applicable. The amount related to the distribution in excess of expense is added back to the pool.
- 2 31.201-6(a) Labor associated with unallowable activities and a related percentage of fringe benefits is unallowable.
  - 31.205-6(e)(2) Differential allowances for additional income taxes resulting from domestic assignments are unallowable.
  - 31.205-6(p) Compensation paid to senior executives in excess of allowable limits is unallowable. Associated fringe benefits were not disallowed for compensation paid to executives in excess of allowable limits because the labor was not associated with unallowable activities but simply exceeding benchmarks.
  - 31.205-8 Contributions and donations are unallowable including labor and a related percentage of fringe benefits.
  - 31.205-14 Costs of entertainment are unallowable.
- 31.205-1(t)(1) A portion of public relations and advertising costs is unallowable.
- 4 31.201-6(a) When an unallowable cost is incurred, its directly associated costs are also unallowable.
  - 31.205-14 Costs of entertainment are unallowable.
  - 31.205-46 Meals and lodging costs in excess of federal per diem rates are unallowable.
  - 31.205-51 Costs of alcoholic beverages are unallowable.

Report No. 2017-116 Nebraska Department of Roads

### HDR ENGINEERING, INC. AND SUBSIDIARIES STATEMENT OF DIRECT LABOR, FRINGE BENEFITS AND GENERAL OVERHEAD FOR THE YEAR ENDED DECEMBER 31, 2016

#### HDR FAR References continued:

- 5 31.205-1(t)(1) A portion of public relations and advertising costs is unallowable.
  - 31.205-1(t)(7) Costs of memberships in civic and community organizations are not allowable.
  - 31.205-8 Contributions and donations are unallowable.
  - 31.205-14 Costs of entertainment are unallowable.
  - 31.205-22 Lobbying and political activities are unallowable.
  - 31.205-27(a) Costs of organization or reorganization are unallowable
  - 31.205-35 Certain expenditures in connection with relocation costs are unallowable.
  - 31.205-51 Costs of alcoholic beverages are unallowable.
- 6 31.203(g) Adjustment for over-expensed rent deposits from prior years.
- 7 31,205-41(b)(7) A portion of state income tax that is deferred, whether an expense or benefit, and not a current tax expense is unallowable.
- 8 31.205-49 Amortization of acquisition intangibles and goodvill is unallowable.
- 9 31.201-6(a) When an unallowable cost is incurred, its directly associated costs are also unallowable.
  - 31.205-1(t)(1) A portion of public relations and advertising costs is unallowable.
- 10 31.205-8 Contributions and donations are unallowable.
- 11 31.205-19, 47(t)(6) Insurance and self-insurance adjustment, partially offset by costs defending patent infringement suits which are unallowable.
- 12 31.205-3 Bad debts are unallowable.
- 13 31.205-1(t)(1) A portion of public relations and advertising costs is unallowable.
  - 31.205-1(t)(7) Costs of memberships in civic and community organizations are not allowable.
  - 31.205-8 Contributions and donations are unallowable.
  - 31.205-14 Costs of entertainment are unallowable.
  - 31.205-22 Costs of entertainment are unallowable.
  - 31.205-46 Meals and logging costs in excess of federal per dem rates are unallowable.
  - 31.205-51 Costs of alcoholic beverages are unallowable.
- 14 31.205-1(f)(1) A portion of public relations and advertising costs is unallowable.
  - 31.205-1(f)(7) Costs of memberships in civic and community organizations are not allowable.
  - 31,205-8 Contributions and donations are unallowable.
  - 31.205-14 Costs of entertainment are unallowable.
  - 31.205-22 Costs of entertainment are unallowable.
  - 31.205-27 Expenditures in connection with acquisition costs are unallowable.
  - 31.205-46 Meals and lodging costs in excess of federal per diem rates are unallowable.

### HDR ENGINEERING, INC. AND SUBSIDIARIES STATEMENT OF DIRECT LABOR, FRINGE BENEFITS AND GENERAL OVERHEAD FOR THE YEAR ENDED DECEMBER 31, 2016

#### HDR FAR References continued:

- 31.205-51 Costs of alcoholic beverages are unallowable.
- 15 31.205-20 Interest and other financial costs are unallowable.
- 16 31.205-6(m)(2) Portions of the cost of company-furnished automobiles that relate to personal use by employees, including transportation to and from work, are unallowable.
- 17 31.201-4(a) A cost is allocable directly to a government contract if it is incurred specifically for the contract.
  - 31.205-22 Lobbying and political activities are unallowable.
  - 31.205-46 Meals and lodging costs in excess of federal per diem rates are unallowable.
  - 31.205-47(t)(8) Costs associated with a bid protest are unallowable.
- 18 31.201-4(a) A cost is allocable directly to a government contract if it is incurred specifically for the contract.
  - 31.205-1(t)(l) A portion of public relations and advertising costs is unallowable.
  - 31.205-3 Bad debts are unallowable.
  - 31.205-8 Contributions and donations are unallowable.
  - 31.205-14 Costs of entertainment are unallowable.
  - 31.205-15 Costs of fines and penalties are unallowable.
  - 31.205-46(c)(2) Portions of costs of leased airplane for business travel are unallowable.
  - 31.205-51 Costs of alcoholic beverages are unallowable.
- 19 Amount represents allocations of expenses from the Company's parent, HDR, Inc. Adjustments for unallowable expenses include:
  - 31.205-6 (i)(1) Any compensation which is calculated, or valued, based on changes in the price of corporate securities is unallowable.
  - 31.205-20 Interest and other financials costs are unallowable. The adjustment also includes disallowances for unallowable expenses that are similar in nature to that incurred at the business segment level.

#### NDOR FAR References:

- A 31.201-6(a) A related percentage of fringe benefits is unailowable for labor associated with unallowable activities: Indirect Labor-General pre 6/24 \$27,551.
- B 31.201-4(b) Expenses that should have been coded to a direct project were incorrectly coded to and are not allocable to the overhead pool: \$400,053.
- C Amount represents allocations of expenses from the Company's parent, HDR, Inc. NDOR Adjustments for unallowable expenses specifically relate to:
  - 31.201-6(a) A related percentage of fringe benefits is unallowable for labor associated with unallowable activities: \$376.
  - 31.201-4(b) Expenses, net of depreciation, that should have been capitalized were incorrectly coded to and are not allocable to the overhead pool: \$150,608.
- p FAR 31.205-6(p) NDOR confirmed that fringe benefits were included in HDR's calculation of executive compensation and disallowed accordingly. NDOR and HDR agreed to make an additional adjustment related to Medicare taxes. Adjustments were made as follows: Indirect Labor-General pre 6/24 of \$37,797 and post 6/24 of \$33,230; Allocated expenses pre 6/24 of \$25,863 and post 6/24 of \$12,044.

### Exhibit E Sub-consultant Cost Computations

There isn't any sub-consultant participation at this time. The CONSULTANT shall not sub-contract for the performance of any work under this AGREEMENT without prior written permission of the AGENCY. Refer to section VI "Sub-Contracting" of this AGREEMENT.

Agreement Number:

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees, and successors in interest agrees as follows:

- 1. Compliance with Regulations: The CONSULTANT shall comply with the Regulations relative to non-discrimination in federally assisted programs of the AGENCY, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the "REGULATIONS"), which are herein incorporated by reference and made a part of this AGREEMENT.
- 2. Non-discrimination: The CONSULTANT, with regard to the work performed during this AGREEMENT, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of sub-consultants, including procurement of materials and leases of equipment. The CONSULTANT shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the REGULATIONS, including employment practices when this AGREEMENT covers a program set forth in Appendix B of the REGULATIONS.
- 3. Solicitations for Sub-consultants, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiations made by the CONSULTANT for work to be performed under a sub-contract, including procurement of materials or leases of equipment, each potential sub-consultant or supplier shall be notified by the CONSULTANT of the CONSULTANT's obligations under this AGREEMENT and the REGULATIONS relative to non-discrimination on the grounds of race, color, sex, or national origin.
- 4. Information and Reports: The CONSULTANT shall provide all information and reports required by the REGULATIONS or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the AGENCY, the STATE, or the Federal Highway Administration (FHWA) to be pertinent to ascertain compliance with such REGULATIONS, orders and instructions. Where any information required of a CONSULTANT is in the exclusive possession of another who fails or refuses to furnish this information, the CONSULTANT shall so certify to the AGENCY, the STATE, or the FHWA as appropriate, and shall set forth what efforts it has made to obtain the information.
- 5. Sanctions for Non-compliance: In the event of the CONSULTANT's non-compliance with the non-discrimination provisions of this AGREEMENT, the AGENCY shall impose such AGREEMENT sanctions as it, the STATE, or the FHWA may determine to be appropriate, including, but not limited to:
  - Withholding of payments to the CONSULTANT under this AGREEMENT until the CONSULTANT complies, and/or;
  - Cancellation, termination, or suspension of this AGREEMENT, in whole or in part.
- 6. Incorporation of Provisions: The CONSULTANT shall include the provisions of paragraphs (1) through (5) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the REGULATIONS, or directives issued pursuant thereto. The CONSULTANT shall take such action with respect to any sub-consultant or procurement as the STATE, the AGENCY, or FHWA may direct as a means of enforcing such provisions including sanctions for non-compliance.

Provided, however, that in the event a CONSULTANT becomes involved in, or is threatened with, litigation with a sub-consultant or supplier as a result of such direction, the CONSULTANT may request the AGENCY enter into such litigation to protect the interests of the STATE and/or the AGENCY and, in addition, the CONSULTANT may request the United States enter into such litigation to protect the interests of the United States.

Agreement Number:

# **Exhibit G Certification Documents**

| Exhibit G-1(a) | Certification of Consultant  |
|----------------|--|
| Exhibit G-1(b) | Certification of City of Marysville  |
| Exhibit G-2    | Certification Regarding Debarment, Suspension and Other Responsibility Matters<br>Primary Covered Transactions |
| Exhibit G-3    | Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying                              |
| Exhibit G-4    | Certificate of Current Cost or Pricing Data  |

# Exhibit G-1(a) Certification of Consultant

I hereby certify that I am the and duly authorized representative of the firm of HDR Engineering, Inc.

whose address is

929 108th Avenue NE, Suite 1300, Bellevue, WA 98004 and that neither the above firm nor I have:

- a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above CONSULTANT) to solicit or secure this AGREEMENT;
- b) Agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this AGREEMENT; or
- c) Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above CONSULTANT) any fee, contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out this AGREEMENT; except as hereby expressly stated (if any);

I acknowledge that this certificate is to be furnished to the and the Federal Highway Administration, U.S. Department of Transportation in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

| HDR Engineering, Inc.                         |                   |
|---|-------------------|
| Consultant (Firm Name)                        |                   |
|   |                   |
|   |                   |
| Signature (Authorized Official of Consultant) | Date              |
|   |                   |
|   |                   |
|   |                   |
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|   |                   |
|   |                   |
|   |                   |
|   |                   |
|   |                   |
|   | Agreement Number: |

# Exhibit G-1(b) Certification of City of Marysville

| I hereby certify that I am the:  |   |
|--|---|
|  |   |
| Other  |   |
| of the City of Marysville or its representative has not been requ with obtaining or carrying out this AC | , and HDR Engineering, Inc. ired, directly or indirectly as an express or implied condition in connection REEMENT to:                                       |
| a) Employ or retain, or agree to e   | mploy to retain, any firm or person; or   |
| b) Pay, or agree to pay, to any firm of any kind; except as hereby                                       | n, person, or organization, any fee, contribution, donation, or consideration expressly stated (if any):  |
|  | be furnished to the ion, U.S. Department of Transportation, in connection with this in of Federal-aid highway funds, and is subject to applicable State and |
| Signature  | <br>Date  |
|  |   |
|  |   |
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|  |   |
|  |   |
|  |   |
|  |   |
|  | Agreement Number:   |

# Exhibit G-2 Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions

- I. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
  - A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - B. Have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State anti-trust statues or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - D. Have not within a three (3) year period preceding this application / proposal had one or more public transactions (Federal, State and local) terminated for cause or default.
- II. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

| HDR Engineering, Inc.                         |                   |  |
|---|-------------------|--|
| Consultant (Firm Name)                        |                   |  |
|   |                   |  |
|   |                   |  |
| Circular (Address of Official of Occasion)    | D.J.              |  |
| Signature (Authorized Official of Consultant) | Date              |  |
|   |                   |  |
|   |                   |  |
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|   |                   |  |
|   | Agreement Number: |  |

# Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative AGREEMENT, and the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan or cooperative AGREEMENT.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative AGREEMENT, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00, and not more than \$100,000.00, for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier sub-contracts, which exceed \$100,000, and that all such sub-recipients shall certify and disclose accordingly.

| Signature (Authorized Official of Consultant) | Date |  |
|---|------|--|
|   |      |  |
| ostionalit (i iiii Halio)                     |      |  |
| HDR Engineering, Inc.  Consultant (Firm Name) |      |  |

# Exhibit G-4 Certificate of Current Cost or Pricing Data

This is to certify that, to the best of my knowledge and belief, the cost or pricing data (as defined in section 2.101 of the Federal Acquisition Regulation (FAR) and required under FAR subsection 15.403-4) submitted, either actually or by specific identification in writing, to the Contracting Officer or to the Contracting Officer's representative in support of 88th Street NE Corridor Improvements \* are accurate, complete, and current as of \*\*.

This certification includes the cost or pricing data supporting any advance AGREEMENT's and forward pricing rate AGREEMENT's between the offer or and the Government that are part of the proposal.

Firm: HDR Engineering, Inc.

Title

Date of Execution\*\*\*:

Signature

<sup>\*</sup>Identify the proposal, quotation, request for pricing adjustment, or other submission involved, giving the appropriate identifying number (e.g. project title.)

<sup>\*\*</sup>Insert the day, month, and year, when price negotiations were concluded and price AGREEMENT was reached.

<sup>\*\*\*</sup>Insert the day, month, and year, of signing, which should be as close as practicable to the date when the price negotiations were concluded and the contract price was agreed to.

# To Be Used Only If Insurance Requirements Are Increased

The professional liability limit of the CONSULTANT to the AGENCY identified in Section XII, Legal Relations and Insurance of this Agreement is amended to \$

The CONSULTANT shall provide Professional Liability insurance with minimum per occurrence limits in the amount of \$

Such insurance coverage shall be evidenced by one of the following methods:

- Certificate of Insurance.
- Self-insurance through an irrevocable Letter of Credit from a qualified financial institution.

Self-insurance through documentation of a separate fund established exclusively for the payment of professional liability claims, including claim amounts already reserved against the fund, safeguards established for payment from the fund, a copy of the latest annual financial statements, and disclosure of the investment portfolio for those funds.

Should the minimum Professional Liability insurance limit required by the AGENCY as specified above exceed \$1 million per occurrence or the value of the contract, whichever is greater, then justification shall be submitted to the Federal Highway Administration (FHWA) for approval to increase the minimum insurance limit.

If FHWA approval is obtained, the AGENCY may, at its own cost, reimburse the CONSULTANT for the additional professional liability insurance required.

Notes: Cost of added insurance requirements: \$

- Include all costs, fee increase, premiums.
- This cost shall not be billed against an FHWA funded project.
- For final contracts, include this exhibit.

# Exhibit I Alleged Consultant Design Error Procedures

The purpose of this exhibit is to establish a procedure to determine if a consultant's alleged design error is of a nature that exceeds the accepted standard of care. In addition, it will establish a uniform method for the resolution and/or cost recovery procedures in those instances where the agency believes it has suffered some material damage due to the alleged error by the consultant.

### Step 1 Potential Consultant Design Error(s) is Identified by Agency's Project Manager

At the first indication of potential consultant design error(s), the first step in the process is for the Agency's project manager to notify the Director of Public Works or Agency Engineer regarding the potential design error(s). For federally funded projects, the Region Local Programs Engineer should be informed and involved in these procedures. (Note: The Director of Public Works or Agency Engineer may appoint an agency staff person other than the project manager, who has not been as directly involved in the project, to be responsible for the remaining steps in these procedures.)

## Step 2 Project Manager Documents the Alleged Consultant Design Error(s)

After discussion of the alleged design error(s) and the magnitude of the alleged error(s), and with the Director of Public Works or Agency Engineer's concurrence, the project manager obtains more detailed documentation than is normally required on the project. Examples include: all decisions and descriptions of work; photographs, records of labor, materials and equipment.

### Step 3 Contact the Consultant Regarding the Alleged Design Error(s)

If it is determined that there is a need to proceed further, the next step in the process is for the project manager to contact the consultant regarding the alleged design error(s) and the magnitude of the alleged error(s). The project manager and other appropriate agency staff should represent the agency and the consultant should be represented by their project manager and any personnel (including sub-consultants) deemed appropriate for the alleged design error(s) issue.

### Step 4 Attempt to Resolve Alleged Design Error with Consultant

After the meeting(s) with the consultant have been completed regarding the consultant's alleged design error(s), there are three possible scenarios:

- It is determined via mutual agreement that there is not a consultant design error(s). If this is the case, then the process will not proceed beyond this point.
- It is determined via mutual agreement that a consultant design error(s) occurred. If this is the case, then the Director of Public Works or Agency Engineer, or their representatives, negotiate a settlement with the consultant. The settlement would be paid to the agency or the amount would be reduced from the consultant's agreement with the agency for the services on the project in which the design error took place. The agency is to provide LP, through the Region Local Programs Engineer, a summary of the settlement for review and to make adjustments, if any, as to how the settlement affects federal reimbursements. No further action is required.
- There is not a mutual agreement regarding the alleged consultant design error(s). The consultant may request that the alleged design error(s) issue be forwarded to the Director of Public Works or Agency Engineer for review. If the Director of Public Works or Agency Engineer, after review with their legal counsel, is not able to reach mutual agreement with the consultant, proceed to Step 5.

# **Step 5 Forward Documents to Local Programs**

For federally funded projects all available information, including costs, should be forwarded through the Region Local Programs Engineer to LP for their review and consultation with the FHWA. LP will meet with representatives of the agency and the consultant to review the alleged design error(s), and attempt to find a resolution to the issue. If necessary, LP will request assistance from the Attorney General's Office for legal interpretation. LP will also identify how the alleged error(s) affects eligibility of project costs for federal reimbursement.

- If mutual agreement is reached, the agency and consultant adjust the scope of work and costs to reflect the agreed upon resolution. LP, in consultation with FHWA, will identify the amount of federal participation in the agreed upon resolution of the issue.
- If mutual agreement is not reached, the agency and consultant may seek settlement by arbitration or by litigation.

# Exhibit J Consultant Claim Procedures

The purpose of this exhibit is to describe a procedure regarding claim(s) on a consultant agreement. The following procedures should only be utilized on consultant claims greater than \$1,000. If the consultant's claim(s) are a total of \$1,000 or less, it would not be cost effective to proceed through the outlined steps. It is suggested that the Director of Public Works or Agency Engineer negotiate a fair and reasonable price for the consultant's claim(s) that total \$1,000 or less.

This exhibit will outline the procedures to be followed by the consultant and the agency to consider a potential claim by the consultant.

### Step 1 Consultant Files a Claim with the Agency Project Manager

If the consultant determines that they were requested to perform additional services that were outside of the agreement's scope of work, they may be entitled to a claim. The first step that must be completed is the request for consideration of the claim to the Agency's project manager.

The consultant's claim must outline the following:

- Summation of hours by classification for each firm that is included in the claim;
- Any correspondence that directed the consultant to perform the additional work;
- Timeframe of the additional work that was outside of the project scope;
- Summary of direct labor dollars, overhead costs, profit and reimbursable costs associated with the additional work; and
- Explanation as to why the consultant believes the additional work was outside of the agreement scope of work.

### Step 2 Review by Agency Personnel Regarding the Consultant's Claim for Additional Compensation

After the consultant has completed step 1, the next step in the process is to forward the request to the Agency's project manager. The project manager will review the consultant's claim and will met with the Director of Public Works or Agency Engineer to determine if the Agency agrees with the claim. If the FHWA is participating in the project's funding, forward a copy of the consultant's claim and the Agency's recommendation for federal participation in the claim to the WSDOT Local Programs through the Region Local Programs Engineer. If the claim is not eligible for federal participation, payment will need to be from agency funds.

If the Agency project manager, Director of Public Works or Agency Engineer, WSDOT Local Programs (if applicable), and FHWA (if applicable) agree with the consultant's claim, send a request memo, including backup documentation to the consultant to either supplement the agreement, or create a new agreement for the claim. After the request has been approved, the Agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit. No further action in needed regarding the claim procedures.

If the Agency does not agree with the consultant's claim, proceed to step 3 of the procedures.

### Step 3 Preparation of Support Documentation Regarding Consultant's Claim(s)

If the Agency does not agree with the consultant's claim, the project manager shall prepare a summary for the Director of Public Works or Agency Engineer that included the following:

- Copy of information supplied by the consultant regarding the claim;
- Agency's summation of hours by classification for each firm that should be included in the claim;
- Any correspondence that directed the consultant to perform the additional work;
- Agency's summary of direct labor dollars, overhead costs, profit and reimbursable costs associated with the additional work;
- Explanation regarding those areas in which the Agency does/does not agree with the consultant's claim(s);
- Explanation to describe what has been instituted to preclude future consultant claim(s); and
- Recommendations to resolve the claim.

# Step 4 Director of Public Works or Agency Engineer Reviews Consultant Claim and Agency Documentation

The Director of Public Works or Agency Engineer shall review and administratively approve or disapprove the claim, or portions thereof, which may include getting Agency Council or Commission approval (as appropriate to agency dispute resolution procedures). If the project involves federal participation, obtain concurrence from WSDOT Local Programs and FHWA regarding final settlement of the claim. If the claim is not eligible for federal participation, payment will need to be from agency funds.

## Step 5 Informing Consultant of Decision Regarding the Claim

The Director of Public Works or Agency Engineer shall notify (in writing) the consultant of their final decision regarding the consultant's claim(s). Include the final dollar amount of the accepted claim(s) and rationale utilized for the decision.

### Step 6 Preparation of Supplement or New Agreement for the Consultant's Claim(s)

The agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit.

Index #6

# CITY OF MARYSVILLE AGENDA BILL EXECUTIVE SUMMARY FOR ACTION

### **CITY COUNCIL MEETING DATE: 5-14-18**

| AGENDA ITEM:                          |                    |
|---------------------------------------|--------------------|
| Contract Award: 2018 Striping Program |                    |
| PREPARED BY:                          | DIRECTOR APPROVAL: |
| Jake Wetzel, Streets Lead             | 1/1                |
| DEPARTMENT:                           | VO ~               |
| Streets                               |                    |
| ATTACHMENTS:                          |                    |
| Bid Tab                               |                    |
| BUDGET CODE:                          | AMOUNT:            |
| 10110564.541000                       | \$94,218.88        |
|                                       |                    |

### **SUMMARY:**

The 2018 Striping Program will involve all striping on city streets for the annual upkeep of centerlines, edge lines, bike lanes, gore lines, and skip lines.

The project was advertised on MRSC April 4<sup>th</sup> 2018 through April 18, 2018. The City received 2 bids as shown on the attached bid tabulation. The low bidder was Apply-A-Line at \$94,218.88. The estimate was \$128,453.00 References have been checked and found to be satisfactory.

| Contract Bid:       | \$94,218.88 |
|---------------------|-------------|
| Management Reserve: | \$4,710.94  |
| Construction Total: | \$98,929.82 |

### RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the 2018 Striping Program contract with Apply-A-Line in the amount of \$94,218.88 and approve a management reserve of \$4,710.94 for a total allocation of \$98,929.82.



# 2018 Road RE-Striping

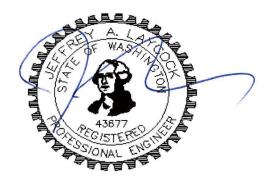


4/18/2018

# 2018 Road Re-Striping

### Apparent Low Bid

| Schdule A |      |                   | Engineer's                  | Estimate | Apply-A    | -Line       | Stripe Rite                  |             |                            |             |                              |
|-----------|------|-------------------|-----------------------------|----------|------------|-------------|------------------------------|-------------|----------------------------|-------------|------------------------------|
| Section   | Item |                   | Description Quan            | tity     | Units      | Unit Prices | <b>Total Price</b>           | Unit Prices | Total Price                | Unit Prices | Total Price                  |
| 1-04.4(1) | 1    | PAINT LINE        | LF                          | :        | 761,035.00 | \$0.13      | \$98,934.55                  | \$0.088     | \$66,971.08                | \$0.14      | \$106,544.90                 |
| 1-05.5    | 2    | PAINTED WIDE LINE | LF                          | i i      | 227,065.00 | \$0.13      | \$29,518.45                  | \$0.12      | \$27,247.80                | \$0.19      | \$43,142.35                  |
|           |      |                   | SCHEDULE A<br>SCHEDULE A TO |          |            |             | \$128,453.00<br>\$128,453.00 |             | \$94,218.88<br>\$94,218.88 |             | \$149,687.25<br>\$149,687.25 |



Index #7

# CITY OF MARYSVILLE AGENDA BILL

### **EXECUTIVE SUMMARY FOR ACTION**

## CITY COUNCIL MEETING DATE: May 14, 2018

| Contract Award; TBD list addition – Quinn | Ave Sidewalks (2 <sup>nd</sup> to 4 <sup>th</sup> ) |
|---|---|
| PREPARED BY:                              | DIRECTOR APPROVAL:                                  |
| Kyle Woods, Project Engineer              |   |
| DEPARTMENT:                               |   |
| Engineering                               | •   |
| ATTACHMENTS:                              |   |
| Vicinity Map, Certified Bid Tab           |   |
| BUDGET CODE:                              | AMOUNT:   |
| 10110361.549200.M1605                     | \$230,000.00  |
|   |   |

### **SUMMARY:**

A CHENTA A CHINESON A

The work of this contract involves the construction of concrete curb, gutter, and sidewalk, along with associated storm facilities, asphalt paving, street signage, and channelization on Quinn Avenue from 2<sup>nd</sup> Street to 4<sup>th</sup> Street.

This project is partially funded by the Community Development Block Grant (CDBG). The remaining is funded by Transportation Benenefit District (TBD). Council approval is required to add the project to the list of TBD projects.

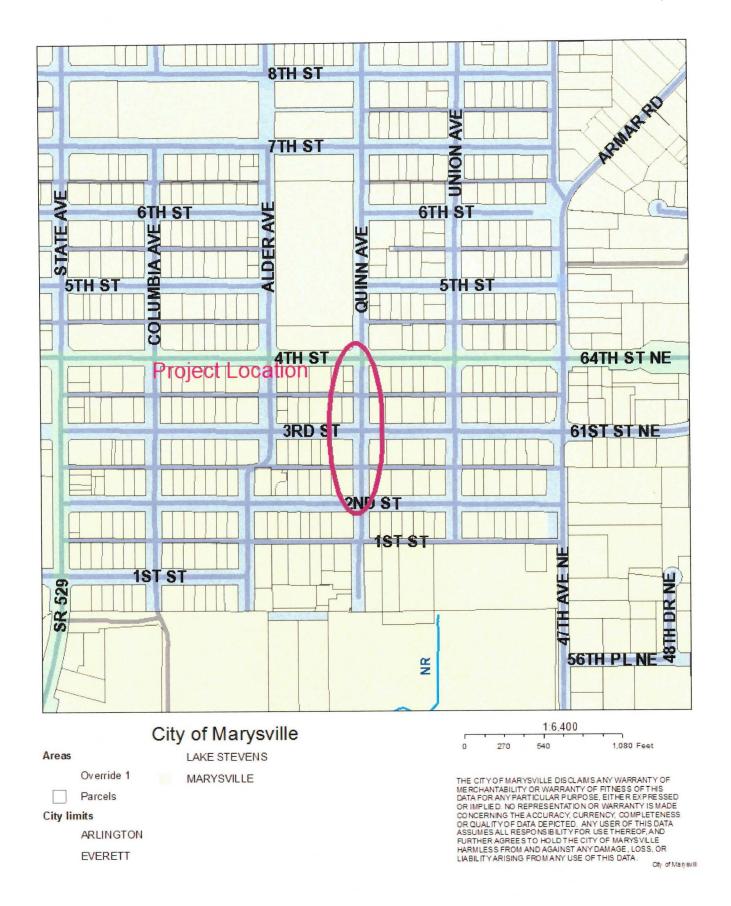
The project was advertised for an April 24, 2018 bid opening. The City received 9 bids. The low bidder was SRV Construction at \$205,483.20. The engineer's estimate was \$212,317.80. All references have been checked and found to be satisfactory.

| Total Bid:                                 | \$205,483.20 |
|--|--------------|
| Management Reserve:                        | \$24,516.80  |
| Total Construction:                        | \$230,000.00 |
| Community Development Block Grant Funding: | \$146,000.00 |
| Total Construction Cost to the TBD:        | \$84,000.00  |

### RECOMMENDED ACTION:

Staff recommends that Council add the Quinn Ave Sidewalks (2nd to 4<sup>th</sup>) project to the list of Transportation Benefit District projects, authorizing the use of TBD funds as a match towards the project.

Staff also recommends that Council authorize the Mayor to sign and execute the Quinn Ave Sidewalks (2<sup>nd</sup> to 4<sup>th</sup>) contract with SRV Construction, Inc. in the amount of \$205,483.20, including Washington State Sales Tax and approve a management reserve of \$24,516.80 for a total allocation of \$230,000.00.





|         |      | WASHINGTON   |          |       |             |                              |             |              | Phillip Vanh | lollenbeke   |             |              | Welwest Co  | nstruction   |
|---------|------|--|----------|-------|-------------|------------------------------|-------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|
|         |      |  |          |       | Engineer'   | s Estimate                   | NPM Const   | truction Co. | w/ Brooksi   | de Excav.,   | SRV Constr  | uction, Inc. | Inc         |              |
|         |      |  |          |       | LIIGINGSI   | 3 LStilliate                 |             |              | in           | С.           |             |              | 1110        | *            |
| SPEC    | ITEM | DESCRIPTION  | QUANTITY | UNITS | UNIT PRICES | TOTAL PRICE                  | UNIT PRICES | TOTAL PRICE  | UNIT PRICES  | TOTAL PRICE  | UNIT PRICES | TOTAL PRICE  | UNIT PRICES | TOTAL PRICE  |
| 1-04.4  | 1    | Minor Change   | 1        | EST   | \$5,000.00  | \$5,000.00                   | \$5,000.00  | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00  | \$5,000.00   | \$5,000.00  | \$5,000.00   |
| 1-05.5  | 2    | Roadway Surveying  | 1        | LS    | \$2,500.00  | \$2,500.00                   | \$5,000.00  | \$5,000.00   | \$5,000.00   | \$5,000 00   | \$2,900.00  | \$2,900.00   | \$3,000.00  | \$3,000.00   |
| 1-05.18 | 3    | Record Drawings (Min. Bid \$750)   | 1        | LS    | \$750.00    | \$750.00                     | \$750.00    | \$750.00     | \$2,500.00   | \$2,500 00   | \$750.00    | \$750.00     | \$1,000.00  | \$1,000.00   |
| 1-07.15 | 4    | SPCC Plan  | 1        | LS    | \$500.00    | \$500.00                     | \$1,000.00  | \$1,000.00   | \$3,500.00   | \$3,500.00   | \$150.00    | \$150.00     | \$1,000.00  | \$1,000.00   |
| 1-09.7  | 5    | Mobilization   | 1        | LS    | \$15,640.00 | \$15,640.00                  | \$27,000.00 | \$27,000.00  | \$20,000.00  | \$20,000.00  | \$23,800.00 | \$23,800.00  | \$18,000.00 | \$18,000.00  |
| 1-10.5  | 6    | Project Temporary Traffic Control  | 1        | LS    | \$15,000.00 | \$15,000.00                  | \$30,000.00 | \$30,000.00  | \$4,500.00   | \$4,500.00   | \$12,300.00 | \$12,300.00  | \$15,000.00 | \$15,000.00  |
| 2 01.5  | 7    | Clearing and Grubbing  | 1        | LS    | \$7,500.00  | \$7,500.00                   | \$2,410.00  | \$2,410.00   | \$7,000.00   | \$7,000.00   | \$1,700.00  | \$1,700.00   | \$5,000.00  | \$5,000.00   |
| 2-02.5  | 8    | Removal of Structures and Obstructions   | 1        | LS    | \$5,000.00  | \$5,000.00                   | \$38,403.00 | \$38,403.00  | \$7,000.00   | \$7,000.00   | \$9,100.00  | \$9,100.00   | \$6,000.00  | \$6,000.00   |
| 2-03.5  | 9    | Roadway Excavation Incl. Haul  | 300      | CY    | \$18.00     | \$5,400.00                   | \$47.00     | \$14,100.00  | \$36.00      | \$10,800.00  | \$31.00     | \$9,300.00   | \$34.00     | \$10,200.00  |
| 2-03.5  | 10   | Unsuitable Foundation Excavation Incl. Haul  | 10       | CY    | \$35.00     | \$350.00                     | \$100.00    | \$1,000.00   | \$36.50      | \$365.00     | \$29.00     | \$290.00     | \$50.00     | \$500.00     |
| 2 09.5  | 11   | Shoring  | 1        | LS    | \$1,000.00  | \$1,000 00                   | \$1.00      | \$1.00       | \$2,500.00   | \$2,500.00   | \$10.00     | \$10.00      | \$500.00    | \$500.00     |
| 4-04.5  | 12   | Crushed Surfacing Base Course  | 215      | TON   | \$40.00     | \$8,600.00                   | \$54.00     | \$11,610.00  | \$40.00      | \$8,600.00   | \$22.00     | \$4,730.00   | \$29.00     | \$6,235.00   |
| 4-04.5  | 13   | Crushed Surfacing Top Course   | 220      | TON   | \$40.00     | \$8,800.00                   | \$54.00     | \$11,880.00  | \$40.00      | \$8,800.00   | \$23.00     | \$5,060.00   | \$29.00     | \$6,380.00   |
| 5-04.5  | 14   | Commercial HMA   | 145      | TON   | \$145.00    | \$21,025.00                  | \$162.00    | \$23,490.00  | \$130.00     | \$18,850.00  | \$191.00    | \$27,695.00  | \$200.00    | \$29,000.00  |
| 7-04.5  | 15   | Schedule A Storm Sewer Pipe 12" Diam.  | 90       | LF    | \$60.00     | \$5,400.00                   | \$116.00    | \$10,440.00  | \$54.00      | \$4,860.00   | \$52.00     | \$4,680.00   | \$50.00     | \$4,500.00   |
| 7-05.5  | 16   | Catch Basin Type 1   | 4        | EA    | \$1,500.00  | \$6,000.00                   | \$2,200.00  | \$8,800.00   | \$1,500.00   | \$6,000.00   | \$1,380.00  | \$5,520.00   | \$1,500.00  | \$6,000.00   |
| 7-05.5  | 17   | Concrete Inlet   | 1        | EA    | \$1,500.00  | \$1,500.00                   | \$2,000.00  | \$2,000.00   | \$1,700.00   | \$1,700.00   | \$1,380.00  | \$1,380.00   | \$1,500.00  | \$1,500.00   |
| 7-05.5  | 18   | Frame and Solid Locking Cover  | 4        | EA    | \$450.00    | \$1,800.00                   | \$600.00    | \$2,400.00   | \$400.00     | \$1,600.00   | \$625.00    | \$2,500.00   | \$500.00    | \$2,000.00   |
| 7-05.5  | 19   | Connection to Drainage Structure   | 5        | EA    | \$750.00    | \$3,750.00                   | \$1,200.00  | \$6,000.00   | \$750.00     | \$3,750.00   | \$290.00    | \$1,450.00   | \$800.00    | \$4,000.00   |
| 8-01.5  | 20   | Erosion/Water Pollution Control  | 1        | LS    | \$2,500.00  | \$2,500.00                   | \$1,000.00  | \$1,000.00   | \$4,000.00   | \$4,000.00   | \$4,770.00  | \$4,770.00   | \$1,000.00  | \$1,000.00   |
| 8-02.5  | 21   | Topsoil  | 50       | CY    | \$60.00     | \$3,000.00                   | \$75.00     | \$3,750.00   | \$35.00      | \$1,750.00   | \$53.00     | \$2,650.00   | \$50.00     | \$2,500.00   |
| 8 02.5  | 22   | Sod Installation   | 300      | SY    | \$15.00     | \$4,500.00                   | \$20.00     | \$6,000.00   | \$16.20      | \$4,860.00   | \$12.00     | \$3,600.00   | \$8.00      | \$2,400.00   |
| 8-02.5  | 23   | Property Restoration   | 1        | FA    | \$5,000.00  | \$5,000.00                   | \$5,000.00  | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00  | \$5,000.00   | \$5,000.00  | \$5,000.00   |
| 8-04.5  | 24   | Cement Conc. Pedestrian Curb   | 10       | LF    | \$25.00     | \$250.00                     | \$40.00     | \$400.00     | \$100.00     | \$1,000.00   | \$25.00     | \$250.00     | \$30.00     | \$300.00     |
| 8-04.5  | 25   | Cement Conc. Traffic Curb and Gutter   | 850      | LF    | \$23.50     | \$19,975.00                  | \$37.50     | \$31,875.00  | \$40.00      | \$34,000.00  | \$25.00     | \$21,250.00  | \$30.00     | \$25,500.00  |
| 8-06.5  | 26   | Cement Conc. Driveway Entrance   | 137      | SY    | \$120.00    | \$16,440.00                  | \$70.00     | \$9,590.00   | \$85.00      | \$11,645.00  | \$80.00     | \$10,960.00  | \$81.00     | \$11,097.00  |
| 8-14.5  | 27   | Cement Concrete Sidewalk   | 460      | SY    | \$60.00     | \$27,600.00                  | \$50.00     | \$23,000.00  | \$70.00      | \$32,200.00  | \$41.80     | \$19,228.00  | \$43.00     | \$19,780.00  |
| 8-14.5  | 28   | Cement Conc. Sidewalk Ramp Type Pependicular A   | 6        | EA    | \$2,300.00  | \$13,800.00                  | \$2,615.00  | \$15,690.00  | \$1,750.00   | \$10,500.00  | \$2,270.00  | \$13,620.00  | \$2,000.00  | \$12,000.00  |
| 8-21.5  | 29   | Permanent Signing  | 1        | LS    | \$1,500.00  | \$1,500.00                   | \$1,200.00  | \$1,200.00   | \$2,000.00   | \$2,000.00   | \$1,320.00  | \$1,320.00   | \$3,000.00  | \$3,000.00   |
| 8-22.5  | 30   | Paint Line   | 1,408    | LF    | \$0.85      | \$1,196.80                   | \$1.60      | \$2,252.80   | \$0.70       | \$985.60     | \$1.40      | \$1,971.20   | \$2.00      | \$2,816.00   |
| 8-22.5  | 31   | Plastic Stop Line  | 13       | LF    | \$10.00     | \$130.00                     | \$40.00     | \$520.00     | \$100.00     | \$1,300.00   | \$27.50     | \$357.50     | \$30.00     | \$390.00     |
| 8-22.5  | 32   | Plastic Yield Ahead Symbol   | 7        | EA    | \$40.00     | \$280.00                     | \$40.00     | \$280.00     | \$150.00     | \$1,050.00   | \$27.50     | \$192.50     | \$30.00     | \$210.00     |
| 8-22.5  | 33   | Removing Paint Line  | 490      | LF    | \$1.00      | \$490.00                     | \$4.75      | \$2,327.50   | \$7.00       | \$3,430.00   | \$3.60      | \$1,764.00   | \$5.00      | \$2,450.00   |
| 8-22.5  | 34   | Removing Plastic Crosswalk Line  | 47       | LF    | \$3.00      | \$141.00                     | \$6.00      | \$282.00     | \$7.00       | \$329.00     | \$5.00      | \$235.00     | \$5.00      | \$235.00     |
| 2       |      | WAR TO THE TOTAL OF THE TOTAL O | Subtotal |       |             | \$212,317.80<br>\$212,317.80 |             | \$304,451.30 |              | \$236,374.60 |             | \$205,483.20 |             | \$213,493.00 |
|         | -8   |  |          |       |             |                              |             |              |              |              |             |              |             |              |

Phillip VanHollenbeke



|  |       |  |          |         | Engineer's      | Estimate                     | A-1 Landsc<br>Costruct |              | Complete L  |              | D&G Back      | hoe, Inc.    | McCann Con<br>Enterpris |              | Northend E    | 77.3         |
|--|-------|--|----------|---------|-----------------|------------------------------|------------------------|--------------|-------------|--------------|---------------|--------------|-------------------------|--------------|---------------|--------------|
| SPEC   | ITEM  | DESCRIPTION                                    | QUANTIT  | Y UNITS | S UNIT PRICES 1 | OTAL PRICE                   | UNIT PRICES            | TOTAL PRICE  | UNIT PRICES | OTAL PRICE   | UNIT PRICES 1 | OTAL PRICE   | UNIT PRICES 1           | TOTAL PRICE  | UNIT PRICES T | OTAL PRICE   |
| 1-04.4   | 1     | Minor Change                                   | 1        | EST     | \$5,000.00      | \$5,000.00                   | \$5,000.00             | \$5,000.00   | \$5,000.00  | \$5,000.00   | \$5,000.00    | \$5,000.00   | \$5,000.00              | \$5,000.00   | \$5,000.00    | \$5,000.00   |
| 1-05.5   | 2     | Roadway Surveying                              | 1        | LS      | \$2,500.00      | \$2,500.00                   | \$8,500.00             | \$8,500.00   | \$6,000.00  | \$6,000.00   | \$10,236.00   | \$10,236.00  | \$3,500.00              | \$3,500.00   | \$4,000.00    | \$4,000.00   |
| 1-05.18  | 3     | Record Drawings (Min. Bid \$750)               | 1        | LS      | \$750.00        | \$750.00                     | \$2,000.00             | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$1,000.00    | \$1,000.00   | \$750.00                | \$750.00     | \$1,000.00    | \$1,000.00   |
| 1-07.15  | 4     | SPCC Plan                                      | 1        | LS      | \$500.00        | \$500.00                     | \$3,800.00             | \$3,800.00   | \$2,000.00  | \$2,000.00   | \$500.00      | \$500.00     | \$1,500.00              | \$1,500.00   | \$500.00      | \$500.00     |
| 1-09.7   | 5     | Mobilization                                   | 1        | LS      | \$15,640.00     | \$15,640.00                  | \$35,000.00            | \$35,000.00  | \$10,000.00 | \$10,000.00  | \$22,750.00   | \$22,750.00  | \$27,000.00             | \$27,000.00  | \$21,000.00   | \$21,000.00  |
| 1-10.5   | 6     | Project Temporary Traffic Control              | 1        | LS      | \$15,000.00     | \$15,000.00                  | \$28,700.00            | \$28,700.00  | \$5,000.00  | \$5,000.00   | \$15,000.00   | \$15,000.00  | \$30,000.00             | \$30,000.00  | \$5,000.00    | \$5,000.00   |
| 2-01.5   | 7     | Clearing and Grubbing                          | 1        | LS      | \$7,500.00      | \$7,500.00                   | \$12,500.00            | \$12,500.00  | \$6,000.00  | \$6,000.00   | \$3,000.00    | \$3,000.00   | \$5,500.00              | \$5,500.00   | \$1,200.00    | \$1,200.00   |
| 2-02.5   | 8     | Removal of Structures and Obstructions         | 1        | LS      | \$5,000.00      | \$5,000.00                   | \$26,870.00            | \$26,870.00  | \$6,000.00  | \$6,000.00   | \$8,000.00    | \$8,000.00   | \$4,000.00              | \$4,000.00   | \$16,000.00   | \$16,000.00  |
| 2-03.5   | 9     | Roadway Excavation Incl. Haul                  | 300      | CY      | \$18.00         | \$5,400.00                   | \$55.00                | \$16,500.00  | \$41.25     | \$12,378.00  | \$35.00       | \$10,500.00  | \$60.00                 | \$18,000.00  | \$35.00       | \$10,500.00  |
| 2-03.5   | 10    | Unsuitable Foundation Excavation Incl. Haul    | 10       | CY      | \$35.00         | \$350.00                     | \$80.00                | \$800.00     | \$60.00     | \$600.00     | \$50.00       | \$500.00     | \$60.00                 | \$600.00     | \$20.00       | \$200.00     |
| 2-09.5   | 11    | Shoring  | 1        | LS      | \$1,000.00      | \$1,000.00                   | \$2,000.00             | \$2,000.00   | \$3,000.00  | \$3,000.00   | \$100.00      | \$100.00     | \$500.00                | \$500.00     | \$150.00      | \$150.00     |
| 4-04.5   | 12    | Crushed Surfacing Base Course                  | 215      | TON     | \$40.00         | \$8,600.00                   | \$42.00                | \$9,030.00   | \$46.50     | \$9,997.50   | \$25.00       | \$5,375.00   | \$45.00                 | \$9,675.00   | \$30.00       | \$6,450.00   |
| 4-04.5   | 13    | Crushed Surfacing Top Course                   | 220      | TON     | \$40.00         | \$8,800.00                   | \$45.00                | \$9,900.00   | \$46.50     | \$10,230.00  | \$25.00       | \$5,500.00   | \$45.00                 | \$9,900.00   | \$30.00       | \$6,600.00   |
| 5-04.5   | 14    | Commercial HMA                                 | 145      | TON     | \$145.00        | \$21,025.00                  | \$265.00               | \$38,425.00  | \$145.00    | \$21,025.00  | \$200.00      | \$29,000.00  | \$155.00                | \$22,475.00  | \$250.00      | \$36,250.00  |
| 7-04.5   | 15    | Schedule A Storm Sewer Pipe 12" Diam.          | 90       | LF      | \$60 00         | \$5,400.00                   | \$85.00                | \$7,650.00   | \$75.00     | \$6,750.00   | \$75.00       | \$6,750.00   | \$90.00                 | \$8,100.00   | \$95.00       | \$8,550.00   |
| 7-05.5   | 16    | Catch Basin Type 1                             | 4        | EA      | \$1,500.00      | \$6,000.00                   | \$2,200.00             | \$8,800.00   | \$1,650.00  | \$6,600.00   | \$1,250.00    | \$5,000.00   | \$1,500.00              | \$6,000.00   | \$1,000.00    | \$4,000.00   |
| 7-05.5   | 17    | Concrete Inlet                                 | 1        | EA      | \$1,500.00      | \$1,500.00                   | \$1,240.00             | \$1,240.00   | \$1,400.00  | \$1,400.00   | \$1,000.00    | \$1,000.00   | \$1,500.00              | \$1,500.00   | \$900.00      | \$900.00     |
| 7-05.5   | 18    | Frame and Solid Locking Cover                  | 4        | EA      | \$450.00        | \$1,800.00                   | \$1,680 00             | \$6,720.00   | \$850.00    | \$3,400.00   | \$300.00      | \$1,200.00   | \$350.00                | \$1,400.00   | \$400.00      | \$1,600.00   |
| 7-05.5   | 19    | Connection to Drainage Structure               | 5        | EA      | \$750.00        | \$3,750.00                   | \$4,600.00             | \$23,000.00  | \$1,650.00  | \$8,250.00   | \$1,000.00    | \$5,000.00   | \$750.00                | \$3,750.00   | \$250.00      | \$1,250.00   |
| 8-01.5   | 20    | Erosion/Water Pollution Control                | 1        | LS      | \$2,500.00      | \$2,500.00                   | \$11,500.00            | \$11,500.00  | \$2,000.00  | \$2,000.00   | \$1,000.00    | \$1,000.00   | \$3,000.00              | \$3,000 00   | \$1,000.00    | \$1,000.00   |
| 8-02.5   | 21    | Topsoil  | 50       | CY      | \$60.00         | \$3,000.00                   | \$85.00                | \$4,250.00   | \$55.00     | \$2,750.00   | \$35.00       | \$1,750.00   | \$55.00                 | \$2,750.00   | \$50.00       | \$2,500.00   |
| 8-02.5   | 22    | Sod Installation                               | 300      | SY      | \$15.00         | \$4,500.00                   | \$12.00                | \$3,600.00   | \$14.05     | \$4,215.00   | \$2.00        | \$600.00     | \$12.00                 | \$3,600.00   | \$25.00       | \$7,500.00   |
| 8-02.5   | 23    | Property Restoration                           | 1        | FA      | \$5,000.00      | \$5,000.00                   | \$5,000.00             | \$5,000.00   | \$5,000.00  | \$5,000.00   | \$5,000.00    | \$5,000.00   | \$5,000.00              | \$5,000.00   | \$5,000.00    | \$5,000.00   |
| 8-04.5   | 24    | Cement Conc. Pedestrian Curb                   | 10       | LF      | \$25.00         | \$250.00                     | \$35.00                | \$350.00     | \$55.00     | \$550.00     | \$32.50       | \$325.00     | \$31.00                 | \$310.00     | \$22.00       | \$220.00     |
| 8-04.5   | 25    | Cement Conc. Traffic Curb and Gutter           | 850      | LF      | \$23.50         | \$19,975.00                  | \$38.00                | \$32,300.00  | \$55.00     | \$46,750.00  | \$35.00       | \$29,750.00  | \$35.00                 | \$29,750.00  | \$28.00       | \$23,800.00  |
| 8-06.5   | 26    | Cement Conc. Driveway Entrance                 | 137      | SY      | \$120.00        | \$16,440.00                  | \$75.00                | \$10,275.00  | \$45.00     | \$6,165.00   | \$91.00       | \$12,467.00  | \$90.00                 | \$12,330.00  | \$80.00       | \$10,960.00  |
| 8-14.5   | 27    | Cement Concrete Sidewalk                       | 460      | SY      | \$60.00         | \$27,600.00                  | \$55.00                | \$25,300.00  | \$30.00     | \$13,800.00  | \$75.00       | \$34,500.00  | \$77.00                 | \$35,420.00  | \$32.00       | \$14,720.00  |
| 8-14.5   | 28    | Cement Conc. Sidewalk Ramp Type Pependicular A | 6        | EA      | \$2,300.00      | \$13,800.00                  | \$1,600.00             | \$9,600.00   | \$1,000.00  | \$6,000.00   | \$2,000.00    | \$12,000.00  | \$2,500.00              | \$15,000.00  | \$2,000.00    | \$12,000.00  |
| 8-21.5   | 29    | Permanent Signing                              | 1        | LS      | \$1,500.00      | \$1,500.00                   | \$3,450.00             | \$3,450.00   | \$1,600.00  | \$1,600.00   | \$2,000.00    | \$2,000.00   | \$1,750.00              | \$1,750.00   | \$1,000.00    | \$1,000.00   |
| 8-22.5   | 30    | Paint Line                                     | 1,408    | LF      | \$0.85          | \$1,196.80                   | \$2.50                 | \$3,520.00   | \$1.60      | \$2,252.80   | \$1.56        | \$2,196.48   | \$1.50                  | \$2,112.00   | \$1.00        | \$1,408.00   |
| 8-22.5   | 31    | Plastic Stop Line                              | 13       | LF      | \$10.00         | \$130.00                     | \$20.00                | \$260.00     | \$27.00     | \$351.00     | \$30.00       | \$390.00     | \$29.25                 | \$380.25     | \$26.00       | \$338.00     |
| 8-22.5   | 32    | Plastic Yield Ahead Symbol                     | 7        | EA      | \$40.00         | \$280.00                     | \$450.00               | \$3,150.00   | \$35.00     | \$245.00     | \$30.00       | \$210.00     | \$29.25                 | \$204.75     | \$100.00      | \$700.00     |
| 8-22.5   | 33    | Removing Paint Line                            | 490      | LF      | \$1.00          | \$490.00                     | \$2.00                 | \$980.00     | \$4.25      | \$2,082.50   | \$4.50        | \$2,205.00   | \$4.00                  | \$1,960.00   | \$5.00        | \$2,450.00   |
| 8-22.5   | 34    | Removing Plastic Crosswalk Line                | 47       | LF      | \$3.00          | \$141.00                     | \$6.00                 | \$282.00     | \$4.25      | \$199.75     | \$4.50        | \$211.50     | \$4.00                  | \$188.00     | \$20.00       | \$940.00     |
| The state of the s | E QUE |  | Subtotal |         |                 | \$212,317.80<br>\$212,317.80 |                        | \$360,252.00 |             | \$219,591.55 |               | \$240,015.98 |                         | \$272,905.00 |               | \$214,686.00 |
|  | 100   | ONAL CONTRACTOR                                |          |         |                 |                              |                        |              |             |              |               |              |                         |              |               |              |

Index #10

### CITY OF MARYSVILLE

### **EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2018** 

| AGENDA ITEM:  | AGENDA SE    | CTION: |
|---|--------------|--------|
| Rescind and replace easement serving City property identified by APN 29050200302400                                       | New Business |        |
| PREPARED BY:  | APPROVED I   | 3Y:    |
| Angela Gemmer, Senior Planner   | Daefor       | ×      |
| ATTACHMENTS:  |              |        |
| 1. Easement recorded under Auditor's File Number (AFN)  |              |        |
| 200008280764, 200301100513, and corrected under 200410040255  | MAYOR        | CAO    |
| 2. 'Release of easement' for the easement recorded under AFN 200008280764, 200301100513, and corrected under 200410040255 |              |        |
| 3. King – City of Marysville proposed ingress, egress, and utilities easement   |              |        |
| 4. Boundary line adjustment map (preliminary)   |              |        |
| 5. Delineated critical areas map  |              |        |
| 6. Title report for City of Marysville property – Assessor's Parcel Number 29050200302400                                 |              |        |
| 7. Title report for King properties – Assessor's Parcel Numbers 29050300405000 and 29050300402100                         |              |        |
| BUDGET CODE:  | AMOUNT:      |        |

### **DESCRIPTION:**

The City of Marysville owns an approximately 9 ½ acre parcel of property located east of Sunnyside Boulevard and north of 29<sup>th</sup> Place NE, identified by Assessor's Parcel Number (APN) 29050200302400. This property was acquired by the City of Marysville through the Snohomish County Conservation Futures Program. A 60-foot wide easement for ingress, egress and utilities was granted over the King property to the City-owned parcel via 66<sup>th</sup> Avenue NE, which is depicted on the attached preliminary boundary line adjustment and critical areas maps.

The City-owned parcel is largely encumbered by critical areas, a known eagle's nest, and is virtually undevelopable; therefore, the existing 60-foot easement is unnecessary. A reduced easement width of 20 feet is sufficient to allow access to the City-owned property for future passive recreation and align with the intended use of the property.

### RECOMMENDED ACTION:

Authorize the mayor to execute both the 'release of easement' rescinding the 60-foot easement recorded under AFN 200410040255, and the 20-foot ingress, egress, and utilities replacement easement; said documents are to be recorded concurrently with the preliminary boundary line adjustment.

### COUNCIL ACTION:



200410040255 6 PGS 10-04-2004 10:16am \$24.00 SNOHOMISH COUNTY, WASHINGTON

01/10/2003 01:22 PM Snohomish

County

After Recording Return To
Snohomish County Parks and Recreation
3000 Rockefeller MS 303
Everett, WA 98201

NO EXCISE TAX

JAM 1 0 2003

BOB DANTINI, Shuhodinan usung treasurer

BY BOB DANTING

OCT 04 2004

BOB DANTINI, Snonomush County freasurer

**EASEMENT** 

Reference #:

Stacey

Grantor: Thomas L and Stacy King, Virginia C King

Grantee: Snohomish County, a political subdivision of the State of Washington Legal Description (abbreviated). Ptn. SE ¼ SE ½ Sec 3, Twp. 29 N , R 5, EWM Assessor's Tax Parcel ID # Ptn 29050300404700, 29050300402100, 29050300405000

20030110013\* 200301100513

P.0005 RECORDED

Assessor's Tax Parcel ID #.

KNOW ALL MEN BY THESE PRESENTS that the Grantors, THOMAS L. KING and STACY KING, husband and wife, and VIRGINIA C. KING, as her separate estate, for and in consideration of TEN DOLLARS and other valuable consideration, hereby grant and convey to SNOHOMISH COUNTY, a political subdivision of the State of Washington, referred to as Grantee, a perpetual, non-exclusive easement for public use for utilities, ingress and egress over, under and across the following described real property, together with any after-acquired interest therein:

See Exhibit A attached hereto and incorporated herein by this reference

[remainder of page intentionally left blank ]

old REPUBLIC TITLE LTD. (15838)

re-record to core
Legal description

Easement Page 1 This Easement shall benefit the property legally described on Exhibit B, attached hereto and incorporated herein by this reference, and shall run with the land and inure to the benefit of Grantee, its heirs, successors and assigns

IN WITNESS WHEREOF, the undersigned has hereunto granted this Easement on the day of Lanva 2003.

**GRANTORS:** 

THOMAS L KING

STACY KING

VIRGINIA C. KING

STATE OF WASHINGTON

**COUNTY OF SNOHOMISH** 

On this day personally appeared before me THOMAS L. KING and STACY KING, husband and wife, to me known to be the individual, or individuals described in and who executed the within and foregoing instrument, and acknowledged that he/she/they signed the same as his/her/their free and voluntary act and deed, for the uses and purposes therein mentioned

Given under my hand and official seal this 2003.

\_ day of \_

Printed

Park Micen

NOTARY PURLIC (a) and for Washington

Residing at <u>Snohomn</u>

My commission expires:

Easement Page 2

200301100513

Item 10 - 3

| STATE OF WASHINGTON  | )  |
|--|--|
| erent de la companya   | ) ss.  |
| COUNTY OF SNOHOMISH  | )  |
| to be the individual described in  | peared before me VIRGINIA C. KING, to me known and who executed the within and foregoing hat she signed the same as her free and voluntary purposes therein mentioned.   |
| Given under my hand and  | d official seal this $\underline{9}$ day of $\underline{)anvay}$ ,   |
| 2003.  | domicial seal this day of,   |
|  |  |
| Name of the second seco | Han Melast   |
|  | Printed: Palls WCorls  |
| 4 (14)   | NOTARY PUBLIC in and for Washington Residing at Sychon 15 h  |
|  | My commission expires: 6/-63   |
| The state of the s |  |
| Appented Dec   |  |
| Accepted By  |  |
| Lav. 10) 0 00  |  |
| Robert J. Drewel   |  |
| Snohomish County Executive   |  |
| A GARY WEIKEL  |  |
| Deputy Executive   |  |
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Easement Page 3

200301100513

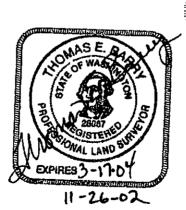
#### EXHIBIT A

Exhibit No. 1 Easement Grant

A non-exclusive easement for ingress, egress and utilities over, under, across and through that portion of the Northeast quarter of the Southeast Quarter and the Southeast quarter of the Southeast quarter of Section 3, Township 29 North, Range 5 East, W.M. described as follows:

Commencing at the Southeast corner of said Section 3; thence North 0°34'43" West, along the East line of said Section 3, a distance of 1287 26 feet to the Northeast corner of said Southeast quarter of the Southeast quarter, thence North 0°34'43" West, a distance of 32.74 feet to the Northeast comer of that certain parcel of land conveyed to Thomas and Stacey King by Quit Claim Deed recorded under Auditor File No. 8109250158 and the True Point of Beginning; thence North 89°04'43" West, along the north line of that certain parcel of land conveyed to Thomas and Stacey King by Quit Claim Deed recorded under Auditor File No. 8109250158, a distance of 319.02 feet; thence South 0°34'43" East, parallel with the East line of the Southeast quarter of the Southeast quarter of said Section 3, a distance of 60.02 feet, thence South 89°04'43" East, parallel with the North line of the said parcel conveyed to Thomas and Stacey King, a distance of 221.60 feet, thence on a curve to the right, which center to said curve bears South 0°55'17" West, having a radius of 100.00 feet, an arc distance of 154.46 feet to the East line of said subdivision, thence North 0°34'43" West, along said East line of said subdivision, a distance of 157 44 feet to the True Point of Beginning.

November 25, 2002 02058 Revision #1



200301100513

## EXHIBIT B to Easement

All that portion of the Southwest quarter of the Southwest quarter of Section 2, Township 29 North, Range 5 East, W M, in Snohomish County, Washington, described as follows.

Beginning at the Southwest comer of said Southwest quarter of the Southwest quarter, THENCE Northerly parallel to the Westerly section line 660 feet to the True Point of Beginning,

THENCE continue Northerly parallel to said Westerly section line 660 feet to the South line of the Northwest quarter of the South quarter of said Section 2,

THENCE Easterly parallel to the South line of said Section 660 feet,

THENCE Southerly parallel to the Westerly section line 660 feet,

THENCE Westerly parallel to the South line of said Section 660 feet to the True Point of Beginning,

EXCEPT roads.

AND EXCEPT that portion lying East of the Property Line described under Auditor's File Number 21090592.

ABBREVIATED LEGAL

Portion of the Southwest quarter of the Southwest quarter of Section 2, Township 29 North, Range 5 East, W M

Tax Account No 290502-003-024-00

200301100513

STATE OF WASHINGTON COUNTY OF SNOHOMISH

I. Bob Terwilliger, Snohomish County Auditor, do hereby certify that the foregoing instrument is a true and correct copy of the document now on life or recorded in my office

In witness whereof, I hereunto set my hand this day of Thomas 20

BOB TERWILLIGER, County Auditor

MNV Deputy

Item 10 - 7

OT \* SAOTONISH ON THE PROPERTY OF THE PROPERTY

When Recorded, Return to:

CITY OF MARYSVILLE 80 COLUMBIA AVE. Marysville, WA

### RELEASE OF EASEMENT

| Grantor:   | City of Marysville    |                                    |
|--|-----------------------|------------------------------------|
| Grantee:   | Thomas King           | Kings Royal Reds, LLC              |
| Legal:   | AFN 8006030146        | 5                                  |
| Abbreviated L  | PTN of SE ¼, SE ¼ and | NE ¼, SE ¼ Section 3, T 29 N R 5 E |
| Assessor's Tax Parcel ID #: _29050300402100 & 29050300405000 |                       |                                    |
| Reference Nos. of Documents Released or Assigned:            |                       |                                    |
|  |                       |                                    |

This Release of Easement, dated for reference purposes as of \_\_\_\_\_\_, 2018, and is entered into by and between the CITY OF MARYSVILLE, a Washington municipal corporation (the "City") and Tom King, Kings Royal Reds, LLC (the "Grantees").

### RECITALS

- A. The Grantees are the owners of the property legally described as the Virginia C. King First Party Ownership After Adjustment, at page 2 of 3, in accordance with that certain Boundary Line Adjustment, under Auditors File No. 8006030146, records of Snohomish County, WA. (the "Grantees Property")
- B. The Grantees granted the City an easement on the Grantees Property for ingress, egress and utilities, as described under Auditors File No's 200301100513, 200008280764 and corrected under 200410040255, and portion rescinded under Auditor File No. 200311180470, records said county. (the "*Easement Area*")
- C. The grantees have requested that the *Easement Area* be released from the burdens of their servient tenement.
  - D. The City has agreed to release the *Easement Area*, as set forth and described herein, subject to the following condition:

The *Grantees* shall convey an ingress, egress and utility easement to the *city*, which will benefit tax parcel number 29050200301600. The easement shall be as described and as shown on the City of Marysville Boundary Line Adjustment File No. 18-002, as to be recorded.

#### **AGREEMENTS**

- 1. The City hereby rescinds, vacates and releases its Easement interest in the *Easement Area* and hereby conveys and quit claims its Easement interest thereto to the Grantee, subject to the conditions herein.
- 2. The Grantees hereby accepts the Easement Area "AS IS", "WHERE IS" and "WITH ALL FAULTS", and the City expressly disclaims all warranties, express or implied, relating to the condition, habitability, quality, value, suitability for development or any other characteristics of the Easement Area.
- 3. The grantees agrees to hold harmless and indemnify the City, its officers, employees, and agents from any and all claims for damages, demands, or causes of action, whether to persons or property, that are in any manner incident to the Easement Area.

Dated as of the date first set forth above.

| 3   | GRANTOR                                    |   |  |
|---|--|---|--|
| City of Marysville  |  | Its                                       | <del></del> «                            |
| STATE OF WASHINGTON COUNTY OF SNOHOMISH   | SS.  |   |  |
| COUNTY OF SNOHOMISH \( \)   | 55.  |   |  |
| On this day personally appeared beforof the City of Marysvil executed the foregoing instrument, and voluntary act and deed of such munici mentioned, and on oath stated that (s)l | d acknowledge<br>pal corporation           | ed such instrument<br>on, for the uses an | nt to be the free and d purposes therein |
| GIVEN UNDER MY HAND AND OFFICIAL  | SEAL this                                  | day of                                    | , 2018.                                  |
|   | Printed Name<br>NOTARY PUBI<br>residing at | IC in and for the Sta                     | ate of Washington,                       |

My Commission Expires

| STATE OF WASHING                                       | ,  |
|--|--|
| COUNTY OF SNOHOL                                       | )SS.<br>MISH)  |
| Thomas L. King ARE PERSON(S) ACKNOW<br>ACKNOWLEDGED IT | KNOW OR HAVE SATISFACTORY EVIDENCE THAT THE PERSON(S) WHO APPEARED BEFORE ME AND SAID TLEDGED THAT THEY SIGNED THIS INSTRUMENT AND TO BE THEIR FREE AND VOLUNTARY ACT FOR THE USES AND THE INSTRUMENT. |
| DATED  | , 2018.  |
|  | NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON   |
|  | (NOTARY NAME TO BE PRINTED) RESIDING AT: MY APPOINTMENT EXPIRES  |
|  |  |

# **GRANTEES**

| Thomas L. King   | Date   |
|--|--|
| Kings Royal Reds, LLC  | Date   |
| STATE OF WASHINGTON ) )SS.   |  |
| COUNTY OF SNOHOMISH)   |  |
| PERSON ACKNOWLEDGED THAT HE/SHE STATED THAT HE/SHE WAS AUTHORIZED ACKNOWLEDGED IT AS THE | ON WHO APPEARED BEFORE ME, AND SAID SIGNED THIS INSTRUMENT, ON OATH DO TO EXECUTE THE INSTRUMENT AND OF Kings Royal Reds, ACT OF SUCH PARTY FOR THE USES AND |
| DATED, 2018.   |  |
| NOTARY PUBLIC IN   | AND FOR THE STATE OF WASHINGTON  |
| (NOTARY NAME TO RESIDING AT:   |  |
| MY APPOINTMENT F   | EXPIRES  |

After recording mail to: City of Marysville Real Property Manager 80 Columbia Ave. Marysville, WA

**Grantor:** Thomas L. King and Kings Royal Reds, LLC

**Grantee:** City of Marysville, Washington

**Legal:** AFN 8006030146

Abbreviated Legal: PTN of SE 1/4, SE 1/4 and NE 1/4, SE 1/4 Section 3, T 29 N R 5 E

**Assessor's Tax Parcel ID #:** 29050300402100 & 29050300405000

#### EASEMENT

In consideration of mutual benefits to be derived and in consideration of the performance of the covenants, terms and conditions hereinafter set forth, Grantor hereby conveys and warrants the following Easement:

A NON-EXCLUSIVE EASEMENT FOR INGRESS, EGRESS AND UTILITIES OVER, UNDER, ACROSS AND THROUGH THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M., DESCRIBED AS FOLLOWS;

**COMMENCING** AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST, ALONG THE EAST LINE THEREOF, A DISTANCE OF 1320.00 FEET TO THE SOUTHEAST CORNER OF PLAT OF SUNSET BOULEVARD, IN ACCORDANCE THEREOF, AS RECORDED UNDER AUDITOR FILE NO. 200211135005, RECORDS OF SNOHOMISH COUNTY, WASHINGTON, BEING THE **TRUE POINT OF** 

**BEGINNING**; THENCE NORTH 89°04'43" WEST, ALONG THE SOUTH LINE OF SAID PLAT, A DISTANCE OF 319.02 FEET TO THE WEST MARGIN OF 66<sup>TH</sup> AVE NE. AS SHOWN ON SAID PLAT OF SUNSET BOULEVARD; THENCE SOUTH 0°55'17" WEST, A DISTANCE OF 20.00 FEET; THENCE SOUTH 89°04'43" EAST, PARALLEL WITH THE SAID SOUTH LINE OF PLAT, A DISTANCE OF 259.54 FEET; THENCE SOUTH 55°50'42" EAST, A DISTANCE OF 72.98 FEET TO THE EAST LINE OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST, ALONG SAID EAST LINE, A DISTANCE OF 60.02 FEET TO THE **POINT OF BEGINNING.** 

and is depicted on the City of Marysville Boundary Line Adjustment File #18-002 "Thomas King and Kings Royal Reds" Survey Map, as shall be recorded, hereby incorporated by reference herein.

This Easement is granted subject to and conditioned upon the following terms, conditions and covenants which both Grantor and City hereby promise to faithfully and fully observe and perform:

- 1. Grantor shall at all times conduct its activities and all other activities conducted on Grantor's property so as not to interfere with, obstruct or endanger the usefulness of any improvements, or other facilities, now or hereafter maintained upon the Easement, or in any way interfere with, obstruct or endanger the City's use of the Easement.
- 2. Prior to any construction, work or any other activity by Grantor within the Easement, notification and plans for the same shall be submitted in writing to the City by Grantor. No such construction, work or activity by Grantor shall be commenced unless the Grantor can demonstrate to the satisfaction of the City Engineer that such construction, work or activity does not and will not interfere with the City's Easement rights and has obtained the City Engineer's prior written approval, which approval shall not be unreasonably withheld, delayed, or conditioned.
- 3. Grantor hereby authorizes City to cut, trim and remove any and all brush, trees, other vegetation or debris upon the Easement and the right of ingress, egress and utilities.
- 4. Prior to the City conducting any activity within the Easement area, such as, but not limited to, maintenance and repair work, it shall notify the Grantor in advance and obtain the

Grantor's written approval, which may contain conditions on hours and traffic control, and which written approval shall not be unreasonably withheld or delayed.

- 5. Grantor does release, indemnify and promise to defend and save harmless the City, its officers, employees and agents from and against any and all liability, loss, damage, expense, actions and claims, including costs and reasonable attorney's fees incurred by the City, its officers, employees and agents in defense thereof, asserting or arising directly or indirectly on account of or out of Grantor's use or activity within the above-described Easement. The City does release, indemnify and promise to defend and save harmless the Grantor, its officers, employees, agents, successors, assigns and lessees of the property across which the Easement extends from and against any and all liability, loss, damage, expense, actions and claims, including costs and reasonable attorney's fees incurred by the Grantor, its officers, employees, agents, successors, assigns and lessees of the property across which the Easement extends in defense thereof, asserting or arising directly or indirectly on account of or out of the City's use or activity within the above-described Easement.
- 6. The Grantor also covenants to the City that Grantor is lawfully seized and possessed of the land aforesaid; has a good and lawful right and power to grant this Easement; that same is free and clear of encumbrances, and that Grantor will forever warrant and defend the title to said Easement and the quiet possession thereof against the lawful claims and demands of all other persons whomsoever.
- 7. The Easement and the rights and obligations of the Grantor and City contained herein shall run with the land and inure to the benefit of and be binding upon their respective heirs, successors and assigns.
- 8. In the event that a dispute under this Easement arises between the parties, both parties agree to work diligently and expeditiously to resolve that dispute. If a dispute arises, at the request

of one party, both parties shall meet, within three (3) days to discuss the substance of the issue(s) in dispute. In the event that the parties are unsuccessful in resolving the dispute(s) at the initial meeting, within three (3) days thereafter, the Grantor's Director of Engineering, or his designee, and the City's Director of Public Works, or his designee, shall meet to discuss the substance of the issue(s) in dispute. Terms of solving the dispute will be agreed upon within 3 days after meeting. Executed as of the date hereinabove set forth.

| GRANTORS                                |                         |                              |               |
|---|-------------------------|------------------------------|---------------|
| Thomas L. King                          |                         | Date                         |               |
| Kings Royal Reds, LLC                   |                         | Date                         |               |
| Its                                     |                         |                              |               |
| GRANTEES                                |                         |                              |               |
| City of Marysville, Washington          |                         | Title                        | -             |
| REPRES                                  | SENTATIVE ACKNO         | <u>OWLEDGMENT</u>            |               |
| STATE OF WASHINGTON County of Snohomish | )<br>:ss.<br>)          |                              |               |
| I certify that I know or have satisf    | Cactory evidence that _ |                              | _ signed this |
| instrument, on oath stated that he/     | she was authorized to   | execute the instrument and   |               |
| acknowledged it as the                  | of King                 | gs Royal Reds, LLC to be the | free and      |
| voluntary act of such party for the     | e uses and purposes m   | entioned in the instrument.  |               |

| Dated:                  |  |
|-------------------------|--|
| Signature of            |  |
| Notary Public:          |  |
| Notary (print name)     |  |
| Residing at             |  |
| My appointment expires: |  |

| STATE OF WASHINGTON                            | )   |
|--|---|
| COUNTY OF SNOHOMISH                            | )SS.  |
| Thomas L. King ARE THE PERACKNOWLEDGED THAT TH | OR HAVE SATISFACTORY EVIDENCE THAT RSON(S) WHO APPEARED BEFORE ME AND SAID PERSON(S) REY SIGNED THIS INSTRUMENT AND ACKNOWLEDGED IT TO NTARY ACT FOR THE USES AND PURPOSES MENTIONED IN |
| DATED, 2018                                    | 3.  |
| NOTAL  | RY PUBLIC IN AND FOR THE STATE OF WASHINGTON  |
| (NOTA  | RY NAME TO BE PRINTED)  |
| RESID  | ING AT:   |
| MY AF  | PPOINTMENT EXPIRES  |
| STATE OF WASHINGTON County of Snohomish        | PRESENTATIVE ACKNOWLEDGMENT  ) :ss. ) atisfactory evidence that signed this   |
|  | t he/she was authorized to execute the instrument and   |
| ,  | of the City of Marysville to be the free and voluntary act  |
| of such party for the uses and                 | purposes mentioned in the instrument.   |
|  | Dated:  |
|  | 6   |

#### EXHIBIT A

## GRANTOR'S PARCEL FOR GRANT OF EASEMENT TO CITY OF MARYSVILLE

#### Parcel A:

THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., DESCRIBED AS FOLLOWS;

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 822.55 FEET, TO THE SOUTHEAST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT, RECORDED UNDER AUDITOR'S FILE NO. 800603146, RECORDS OF SNOHOMISH COUNTY, WASHINGTON BEING THE TRUE POINT OF BEGINNING; THENCE NORTH 89°04'43" WEST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 438.35 FEET; THENCE NORTH 0°55'17"EAST, A DISTANCE OF 285.75 FEET; THENCE NORTH 43°04'21" EAST, A DISTANCE OF 61.41 FEET; THENCE NORTH 0°55'17" EAST, A DISTANCE OF 165.99 FEET, TO THE SOUTH LINE OF PLAT OF SUNSET BOULEVARD, AS RECORDED UNDER AUDITOR'S FILE NO. 200211135005, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE SOUTH 89°04'43" EAST, ALONG SAID SOUTH LINE OF PLAT, A DISTANCE OF 384.12 FEET TO THE SOUTHEAST CORNER OF SAID PLAT; THENCE SOUTH 0°34'43" EAST, ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 497.45 FEET, TO THE POINT OF BEGINNING.

#### Parcel B:

THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST, ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 822.55 FEET TO THE SOUTHEAST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT, RECORDED UNDER AUDITOR'S FILE NO. 800603146, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE NORTH 89°04'43" WEST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 438.35 FEET, TO THE **TRUE POINT OF BEGINNING;** THENCE NORTH 89°04'43" WEST, ALONG SAID SOUTH LINE, A DISTANCE OF 76.50 FEET TO THE SOUTHWEST CORNER OF SAID PARCEL "A"; THENCE NORTH 0°55'17" EAST, ALONG THE WEST LINE OF SAID PARCEL "A", A DISTANCE OF 169.75 FEET; THENCE NORTH 89°04'43" WEST, A DISTANCE OF 266.50 TO THE NORTHEASTERLY

MARGIN OF PUBLIC ROAD KNOWN AS "SUNNYSIDE BOULEVARD"; THENCE NORTH 44°33'25' WEST ALONG SAID MARGIN, A DISTANCE OF 33.07 FEET; THENCE CONTINUING ALONG SAID MARGIN, ON A CURVE TO THE RIGHT, HAVING A RADIUS OF 1116.30 FEET AND A CENTRAL ANGLE OF 2°38'03", AN ARC DISTANCE OF 51.32 FEET TO THE SOUTHWEST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT NO. 108-81, RECORDED UNDER AUDITOR'S FILE NO. 81092202220. RECORDS OF SNOHOMISH COUNTY. WASHINGTON: THENCE SOUTH 89°O4'43" EAST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 186.83 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL "A"; THENCE NORTH 0°55'17" EAST, ALONG THE EAST LINE OF SAID PARCEL "A", A DISTANCE OF 267.52 FEET TO THE SOUTH LINE OF THE PLAT OF SUNSET BOULEVARD, AS RECORDED UNDER AUDITOR'S FILE NO. 200211135005, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE SOUTH 89°04'43" EAST, ALONG THE SOUTH LINE OF SAID PLAT, A DISTANCE OF 256.72 FEET; THENCE SOUTH 0°55'17" WEST, A DISTANCE OF 165.99 FEET; THENCE SOUTH 43°04'21' WEST, A DISTANCE OF 61.41 FEET; THENCE SOUTH 0°55'17" WEST, A DISTANCE OF 285.75 FEET TO THE **POINT OF BEGINNING**.

#### EXHIBIT B

## GRANTEE'S PARCEL FOR GRANT OF EASEMENT TO CITY OF MARYSVILLE

ALL THAT PORTION OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M., SNOHOMISH COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER;

THENCE NORTHERLY PARALLEL TO WESTERLY SECTION LINE 660 FEET TO THE TRUE POINT OF BEGINNING:

THENCE CONTINUE NORTHERLY PARALLEL TO WESTERLY SECTION LINE 660 FEET TO SOUTH LINE OF NORTHWEST QUARTER OF SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M.;

THENCE EASTERLY PARALLEL TO SOUTH LINE OF SAID SECTION 660 FEET; THENCE SOUTHERLY PARALLEL TO WESTERLY SECTION LINE 660 FEET; THENCE WESTERLY PARALLEL TO SOUTH LINE OF SAID SECTION 660 FEET TO TRUE POINT OF BEGINNING, EXCEPT ROADS.

EXCEPT THAT PORTION LYING EAST OF THE PROPERTY LINE DESCRIBED IN A.F.N. 2190692.

SITUATE IN THE COUNTY OF SNOHOMISH, STATE OF WASHINGTON.

# CITY OF MARYSVILLE BLA 18-002

## LEGAL DESCRIPTION PARCEL "A" BEFORE BOUNDARY LINE ADJUSTMENT

PARCEL A-KINGS ROYAL REDS, LLC OWNERSHIP

THAT PORTION OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3;

THENCE NORTH 0°33'59" WEST, ALONG THE EAST LINE OF SAID SECTION 3, FOR 822.60 FEET TO THE TRUE POINT OF BEGINNING; THENCE NORTH 89°03'59" WEST 514.88 FEET; THENCE NORTH 0°56'01"EAST 170.13 FEET; THENCE SOUTH 89°03'59" WEST 267.37 FEET TO THE NORTHEASTERLY MARGIN OF THE COUNTY ROAD RIGHT OF WAY; THENCE NORTH 44°33' WEST ALONG SAID MARGIN, 31.79 FEET; THENCE NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 1116.03 FEET AND CONSUMING AN ANGLE OF 2°42'11", FOR 52.65 FEET; THENCE SOUTH 89°03'59" EAST 360.0 FEET; THENCE NORTH 0°56'01" EAST 90.0 FEET TO A FENCE LINE; THENCE SOUTH 89°03'59" EAST, ALONG SAID FENCE LINE, 254.49 FEET TO A POINT THAT BEARS SOUTH 2°16'25" EAST 177.82 FEET FROM A POINT ON THE NORTH LINE OF SAID SE 1/4 OF THE SE 1/4 THAT IS 224.0 FEET WESTERLY OF THE NORTHEAST CORNER THEREOF; THENCE NORTH 2°16'25" WEST 177.82 FEET; THENCE EASTERLY 224.0 FEET TO THE NORTHEAST CORNER OF SAID SE 1/4 OF THE SE 1/4; THENCE SOUTHERLY 497.84, MORE OR LESS, TO THE

(LEGAL DESCRIPTION PER BLA AFN 8006030146)

TRUE POINT OF BEGINNING.

# LEGAL DESCRIPTION PARCEL "A" AFTER BOUNDARY LINE ADJUSTMENT

THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., DESCRIBED AS FOLLOWS;

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0'34'43" WEST ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 822.55 FEET, TO THE SOUTHEAST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT, RECORDED UNDER AUDITOR'S FILE NO. 800603146, RECORDS OF SNOHOMISH COUNTY, WASHINGTON BEING THE TRUE POINT OF BEGINNING; THENCE NORTH 89'04'43" WEST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 438.35 FEET; THENCE NORTH 0'55'17" EAST, A DISTANCE OF 165.99 FEET, TO THE SOUTH LINE OF PLAT OF SUNSET BOULEVARD, AS RECORDED UNDER AUDITOR'S FILE NO. 200211135005, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE SOUTH 89'04'43" EAST, ALONG SAID SOUTH LINE OF PLAT, A DISTANCE OF 384.12 FEET TO THE SOUTHEAST CORNER OF SAID PLAT; THENCE SOUTH 0'34'43" EAST, ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 497.45 FEET, TO THE POINT OF BEGINNING.

SUBJECT TO AND TOGETHER WITH EASEMENTS FOR INGRESS, EGRESS AND UTILITIES AS SHOWN HEREIN.

LAND SURVEYOR'S CERTIFICATE

"I HEREBY CERTIFY THAT THIS BOUNDARY LINE ADJUSTMENT IS BASED UPON ACTUAL SURVEY AND SUBDIVISION OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 E W.M.; THAT THE DISTANCES, COURSES AND ANGLES ARE SHOWN THEREON CORRECTLY; THAT THE MONUMENTS SHALL BE SET AND LOT CORNERS SHALL BE STAKED CORRECTLY ON THE GROUND, THAT I FULLY COMPLIED WITH THE PROVISIONS OF THE STATE AND LOCAL STATUTES AND REGULATIONS GOVERNING SURVEYING."

THOMAS E. BARRY

DATE

# LEGAL DESCRIPTION PARCEL "B" BEFORE BOUNDARY LINE ADJUSTMENT

#### PARCEL B-TOM KING OWNERSHIP

THAT PORTION OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M., DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°33'59" WEST ALONG THE EAST LINE OF SAID SECTION 1320.00 FEET; THENCE NORTH 89°03'59" WEST 224.00 FEET TO THE TRUE POINT OF BEGINNING; THENCE CONTINUE NORTH 89°03'59" WEST 416.87 FEET; THENCE SOUTH 0°56'01" WEST 177.54 FEET; THENCE SOUTH 89°03'59" EAST 426.82 FEET TO A POINT THAT BEARS SOUTH 2°16'25" EAST FROM THE TRUE POINT OF BEGINNING; THENCE NORTH 2°16'25" WEST 177.82 FEET TO THE TRUE POINT OF BEGINNING;

TOGETHER WITH THAT PORTION OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M., DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°33'59" WEST ALONG THE EAST LINE OF SAID SECTION 3, 822.60 FEET; THENCE NORTH 89°03'59" WEST 514.88 FEET; THENCE NORTH 0°56'01" EAST 170.13 FEET; THENCE NORTH 89°03'59" WEST 267.37 FEET TO THE NORTHEASTERLY MARGIN OF THE COUNTY ROAD RIGHT OF WAY: THENCE NORTH 44°33' WEST ALONG SAID MARGIN 31.79 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 1116.03 FEET AND CONSUMING AN ANGLE 2°42'11" FOR 52.65 FEET; THENCE SOUTH 89°03'59" EAST 187.67 FEET TO A POINT THAT BEARS SOUTH 0°56'01" WEST FROM A POINT HEREINAFTER REFERRED TO AS POINT "A" THAT IS NORTH 0'33'59" WEST 1320.00 FEET AND NORTH 89°03'59" WEST 640.87 FEET FROM THE SOUTHEAST CORNER OF SAID SECTION 3, SAID POINT HEREINAFTER REFERRED TO AS POINT "B": THENCE NORTH 0'56'01" EAST 90.00 FEET TO A POINT THAT IS 177.54 FEET SOUTHERLY OF THE HEREIN DESCRIBED POINT "A", SAID POINT BEING THE TRUE POINT OF BEGINNING: THENCE SOUTH 0°56'01" EAST 90.00 FEET TO THE HEREIN DESCRIBED POINT "B"; THENCE SOUTH 89°03'59 EAST 172.33 FEET TO A POINT THAT IS 360.00 FEET EASTERLY OF THE COUNTY ROAD RIGHT OF WAY; THENCE NORTH 0°56'01" EAST 90.00 FEET TO A POINT THAT BEARS SOUTH 89°03'59" EAST FROM THE TRUE POINT OF BEGINNING; THENCE NORTH 89°03'59" WEST 172.33 FEET TO THE TRUE POINT OF BEGINNING:

(LEGAL DESCRIPTION PER BLA AFN 8109220220)

# LEGAL DESCRIPTION PARCEL "B" AFTER BOUNDARY LINE ADJUSTMENT

THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST, ALONG THE EAST LINE OF SAID SECTION 3, FOR A DISTANCE OF 822.55 FEET TO THE SOUTHEAST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT, RECORDED UNDER AUDITOR'S FILE NO. 800603146, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE NORTH 89'04'43" WEST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 438.35 FEET. TO THE TRUE POINT OF BEGINNING: THENCE NORTH 89'04'43" WEST. ALONG SAID SOUTH LINE, A DISTANCE OF 76.50 FEET TO THE SOUTHWEST CORNER OF SAID PARCEL "A"; THENCE NORTH 0°55'17" EAST, ALONG THE WEST LINE OF SAID PARCEL "A", A DISTANCE OF 169.75 FEET; THENCE NORTH 89°04'43" WEST, A DISTANCE OF 266.50 TO THE NORTHEASTERLY MARGIN OF PUBLIC ROAD KNOWN AS "SUNNYSIDE BOULEVARD"; THENCE NORTH 44'33'25' WEST ALONG SAID MARGIN, A DISTANCE OF 33.07 FEET; THENCE CONTINUING ALONG SAID MARGIN, ON A CURVE TO THE RIGHT, HAVING A RADIUS OF 1116.30 FEET AND A CENTRAL ANGLE OF 2°38'03", AN ARC DISTANCE OF 51.32 FEET TO THE SOUTHWEST CORNER OF PARCEL "A" OF THAT CERTAIN BOUNDARY LINE ADJUSTMENT NO. 108-81, RECORDED UNDER AUDITOR'S FILE NO. 81092202220, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE SOUTH 89°04'43" EAST, ALONG THE SOUTH LINE OF SAID PARCEL "A", A DISTANCE OF 186.83 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL "A"; THENCE NORTH 0°55'17" EAST, ALONG THE EAST LINE OF SAID PARCEL "A", A DISTANCE OF 267.52 FEET TO THE SOUTH LINE OF THE PLAT OF SUNSET BOULEVARD, AS RECORDED UNDER AUDITOR'S FILE NO. 200211135005, RECORDS OF SNOHOMISH COUNTY, WASHINGTON; THENCE SOUTH 89°04'43" EAST, ALONG THE SOUTH LINE OF SAID PLAT, A DISTANCE OF 256.72 FEET; THENCE SOUTH 0°55'17" WEST, A DISTANCE OF 165.99 FEET; THENCE SOUTH 43°04'21' WEST, A DISTANCE OF 61.41 FEET; THENCE SOUTH 0°55'17" WEST, A DISTANCE OF 285.75 FEET TO THE POINT OF BEGINNING.

SUBJECT TO AND TOGETHER WITH EASEMENTS FOR INGRESS, EGRESS AND UTILITIES AS SHOWN HEREIN.

# CITY OF MARYSVILLE COMMUNITY DEVELOPMENT APPROVAL

"EXAMINED, FOUND TO BE IN CONFORMITY WITH APPLICABLE ZONING AND OTHER LAND USE CONTROLS, AND APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_\_, 20\_\_\_\_."

COMMUNITY DEVELOPMENT DIRECTOR

## **DECLARATION OF OWNERSHIP**

"I AM THE OWNER, OR OWNERS, OF THE PROPERTY SUBJECT TO THE BOUNDARY LINE ADJUSTMENT, AND ACKNOWLEDGE THAT I AM SOLELY RESPONSIBLE FOR SECURING AND EXECUTING ALL NECESSARY LEGAL ADVICE OR ASSISTANCE CONCERNING THE LEGAL DOCUMENTS NECESSARY TO TRANSFER TITLE TO THOSE PORTIONS OF THE PROPERTIES INVOLVED IN THE BOUNDARY LINE ADJUSTMENT; AND THAT THE LEGAL DOCUMENTS NECESSARY TO TRANSFER TITLE TO THE PROPERTY IN QUESTION HAVE BEEN PREPARED AND EXECUTED SO THAT, UPON THE RECORDING OF THE BOUNDARY LINE ADJUSTMENT, THE TITLE TO THE PROPERTIES WILL ACCURATELY REFLECT THE NEW CONFIGURATION RESULTING FROM THE BOUNDARY LINE ADJUSTMENT AS APPROVED BY THE CITY."

| HOMAS | S L. F | KING    |     |       |
|-------|--------|---------|-----|-------|
|       |        |         |     |       |
| ING S | ROYA   | L REDS, | LLC | TITLE |

# <u>ACKNOWLEDGMENT</u>

STATE OF WASHINGTON )

)ss.

COUNTY OF SNOHOMISH)

I CERTIFY THAT I KNOW OR HAVE SATISFACTORY EVIDENCE THAT THOMAS L. KING IS THE PERSON WHO APPEARED BEFORE ME, AND SAID PERSON ACKNOWLEDGED THAT HE SIGNED THIS INSTRUMENT AND ACKNOWLEDGED IT TO BE HIS FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES MENTIONED IN THE INSTRUMENT.

| DATED, | 2018 |
|--------|------|

NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON

| (NOTARY NAME TO BE PRINTED) |
|-----------------------------|
| RESIDING AT:                |

MY APPOINTMENT EXPIRES\_\_\_\_\_

STATE OF WASHINGTON )

(SEAL)

)SS.

COUNTY OF SNOHOMISH)

| DATED | 2018 |
|-------|------|

(SE

NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON

| AL) | (NOTARY  | NAME  | ТО | BE | PRINTED) |
|-----|----------|-------|----|----|----------|
| AL1 | RESIDING | AT: _ |    |    |          |

MY APPOINTMENT EXPIRES\_\_\_\_\_

# COUNTY TREASURER CERTIFICATE

"I HEREBY CERTIFY THAT ALL STATE AND COUNTY TAXES HERETOFORE LEVIED AGAINST THE PROPERTY DESCRIBED HEREIN, ACCORDING TO THE BOOKS AND RECORDS OF MY OFFICE, HAVE BEEN FULLY PAID AND DISCHARGED, INCLUDING \_\_\_\_ TAXES."

TREASURER, SNOHOMISH COUNTY

REV 02 VSW 3/30/2018

# OF WASHINGS E.BARRANA SERVICE STEERS OF THE PROPERTY OF THE PR

# AUDITOR'S CERTIFICATE

FILED FOR RECORD AT THE REQUEST OF THOMAS E. BARRY, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_\_, 2018, AT \_\_\_\_ MINUTES PAST \_\_\_\_\_.M., AND RECORDED IN VOL. \_\_\_\_\_ OF SURVEYS, PAGE \_\_\_\_\_, A.F.N. \_\_\_\_\_, RECORDS OF SNOHOMISH COUNTY, WASHINGTON.

AUDITOR, SNOHOMISH COUNTY
BY:

DEPUTY COUNTY AUDITOR

# METRON

and ASSOCIATES INC.
LAND SURVEYS, MAPS, AND LAND USE PLANNING

307 N. OLYMPIC, SUITE 205
ARLINGTON, WASHINGTON 98223
(360) 435-3777 FAX (360) 435-4822
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DATE: DEC. 2017 BY: CJT SCALE:
PROJECT NO. 17104 F.B. 5-29

# BOUNDARY LINE ADJUSTMENT

CITY OF MARYSVILLE BLA 18-002 FOR

THOMAS L. KING & KING'S ROYAL REDS, LLC

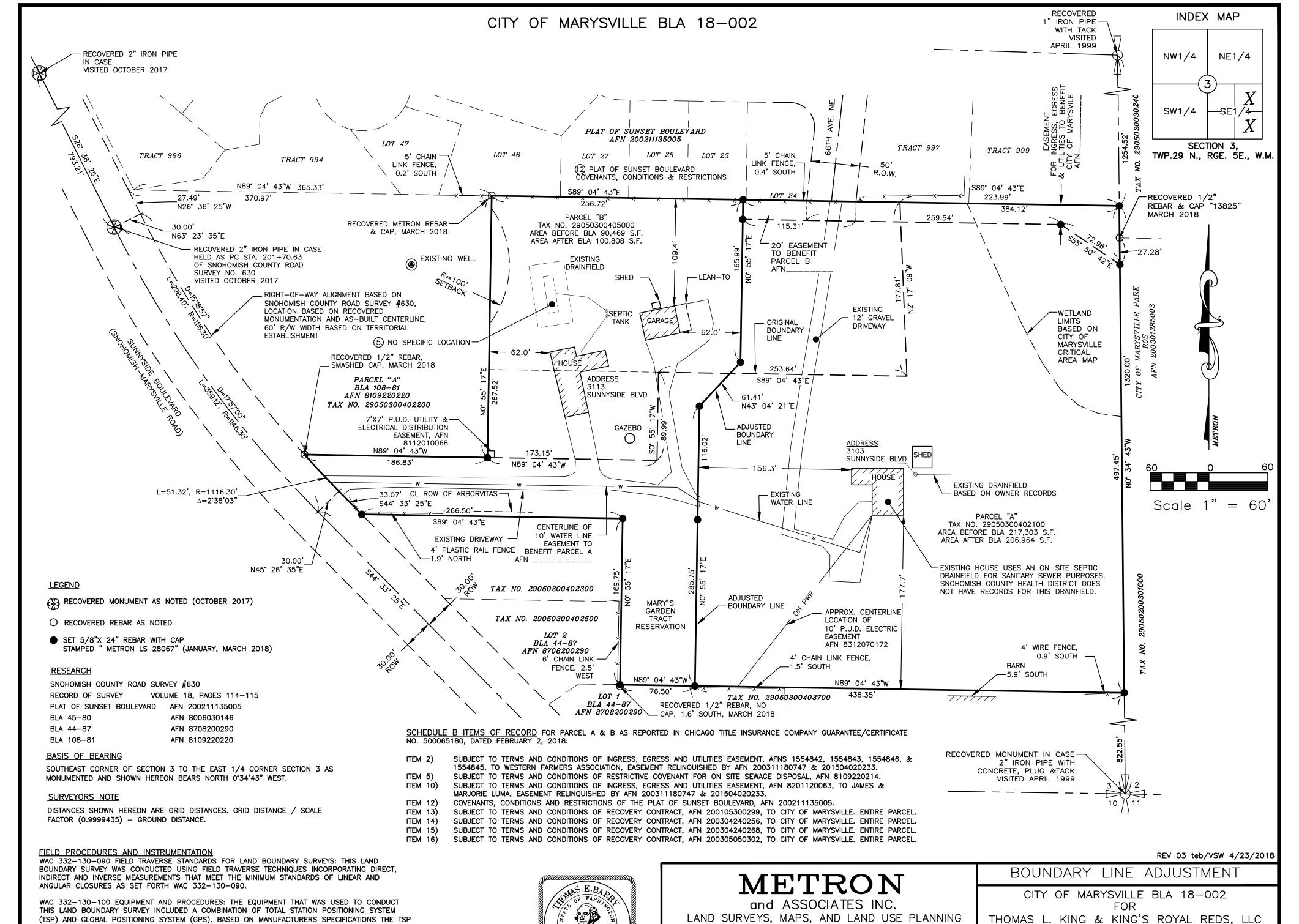
A PORTION OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4, SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M., CITY OF MARYSVILLE, STATE OF WASHINGTON 1 OF 2

A PORTION OF THE NORTHEAST 1/4 AND THE

SOUTHEAST 1/4 OF THE SOUTHEAST 1/4, SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST W.M.,

CITY OF MARYSVILLE, STATE OF WASHINGTON

2 OF 2



Item 10 - 22

28067

FISTE?

307 N. OLYMPIC, SUITE 205

ARLINGTON, WASHINGTON 98223

(360) 435-3777 FAX (360) 435-4822

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SCALE: 1" = 60'

F.B. **5–29** 

BY: cJT

DEC. 2017

PROJECT NO. 17104

STANDARD LINEAR ACCURACY IS 2MM+2 PPM AND TSP STANDARD ANGULAR ACCURACY IS 3

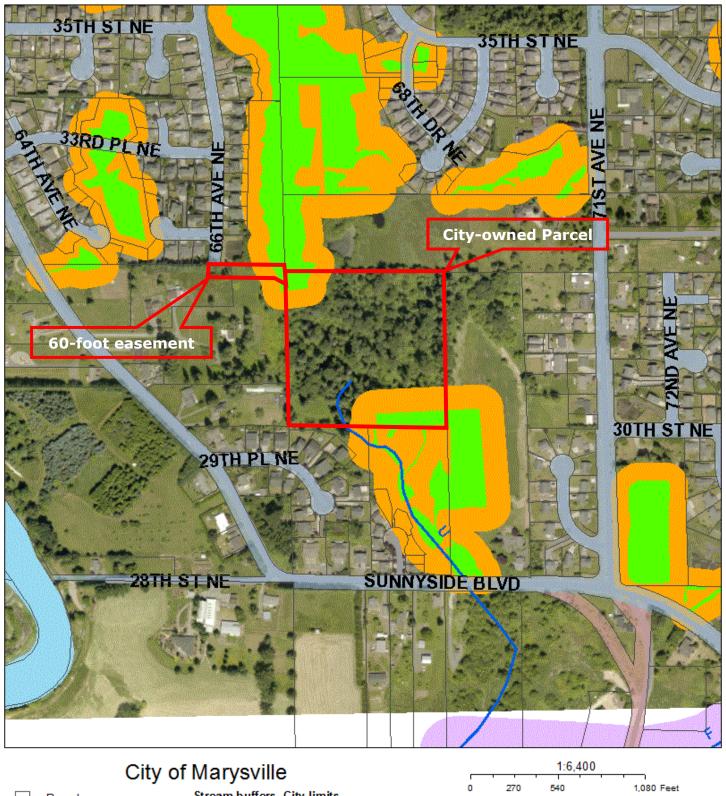
SYSTEM HAS A HORIZONTAL ACCURACY OF 5MM+(1PPM\*BASELINE LENGTH) AND AN AZIMUTH

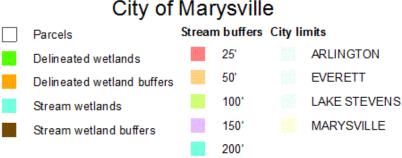
PROCEDURES USED TO ACCOMPLISH THIS SURVEY INCLUDED A COMBINATION OF RADIAL

ACCURACY OF 1 ARC SECOND + (5/BASELINE LENGTH IN KM).

MEASUREMENTS, OPEN TRAVERSE AND CLOSED TRAVERSE METHODS.

SECONDS. BASED ON MANUFACTURERS SPECIFICATIONS THE STATIC SURVEY ACCURACY OF THE GPS





THE CITY OF MARYSVILLE DISCLAIMS ANY WARRANTY OF MERCHANTABILITY OR WARRANTY OF FITNESS OF THIS DATA FOR ANY PARTICULAR PURPOSE, EITHER EXPRESSED OR IMPLIED. NO REPRESENTATION OR WARRANTY IS MADE CONCERNING THE ACCURACY, CURRENCY, COMPLETENESS OR QUALITY OF DATA DEPICTED. ANY USER OF THIS DATA ASSUMES ALL RESPONSIBILITY FOR USE THEREOF, AND FURTHER AGREES TO HOLD THE CITY OF MARYSVILLE HARMLESS FROM AND AGAINST ANY DAMAGE, LOSS, OR LIBILITY ARISING FROM ANY USE OF THIS DATA.

City of MarysvIII



# **First American Title Insurance Company**

2707 Colby Avenue, Suite 601 Everett, WA 98201

February 15, 2018

Janis Lamoureux City of Marysville Public Works 80 Columbia Avenue Marysville, WA 98270

Phone: (360)363-8100

Fax:

Title Officer:

Fax No.:

E-Mail: Order Number: Natalie Geyer

(425)551-2015 (866)859-0436

ngeyer@firstam.com

3010510

Escrow Number:

3010510

Buyer:

Owner:

Property:

Vacant Land

Marysville, Washington

Attached please find the following item(s):

Guarantee

Thank You for your confidence and support. We at First American Title Insurance Company maintain the fundamental principle:

Customer First!



# Subdivision Guarantee

ISSUED BY

#### First American Title Insurance Company

**GUARANTEE NUMBER** 

5003353-3010510

SUBJECT TO THE EXCLUSIONS FROM COVERAGE, THE LIMITS OF LIABILITY AND THE CONDITIONS AND STIPULATIONS OF THIS GUARANTEE,

#### FIRST AMERICAN TITLE INSURANCE COMPANY

a Nebraska corporation, herein called the Company

#### **GUARANTEES**

the Assured named in Schedule A against actual monetary loss or damage not exceeding the liability stated in Schedule A, which the Assured shall sustain by reason of any incorrectness in the assurances set forth in Schedule A.

First American Title Insurance Company

Dennis J. Gilmore President Jeffrey J. Probinson

Jeffrey S. Robinson

Secretary

This jacket was created electronically and constitutes an original document

- Except to the extent that specific assurances are provided in Schedule A of this Guarantee, the Company assumes no liability for loss or damage by reason of the following:
  - (a) Defects, liens, encumbrances, adverse claims or other matters against the title, whether or not shown by the public records.
  - (b) (1) Taxes or assessments of any taxing authority that levies taxes or assessments on real property; or, (2) Proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not the matters excluded under (1) or (2) are shown by the records of the taxing authority or by the public records.
  - (c) (1) Unpatented mining claims; (2) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (3) water rights, claims or title to water, whether or not the matters excluded under (1), (2) or (3) are shown by the public records.
- Notwithstanding any specific assurances which are provided in Schedule A of this Guarantee, the Company assumes no liability for loss or damage by reason of the following:

- (a) Defects, liens, encumbrances, adverse claims or other matters affecting the title to any property beyond the lines of the land expressly described in the description set forth in Schedule (A), (C) or in Part 2 of this Guarantee, or title to streets, roads, avenues, lanes, ways or waterways to which such land abuts, or the right to maintain therein vaults, tunnels, ramps or any structure or improvements; or any rights or easements therein, unless such property, rights or easements are expressly and specifically set forth in said description.
- (b) Defects, liens, encumbrances, adverse claims or other matters, whether or not shown by the public records; (1) which are created, suffered, assumed or agreed to by one or more of the Assureds; (2) which result in no loss to the Assured; or (3) which do not result in the invalidity or potential invalidity of any judicial or non-judicial proceeding which is within the scope and purpose of the assurances provided.
- (c) The identity of any party shown or referred to in Schedule A.
- (d) The validity, legal effect or priority of any matter shown or referred to in this Guarantee.

#### **GUARANTEE CONDITIONS AND STIPULATIONS**

#### 1. Definition of Terms.

The following terms when used in the Guarantee mean:

- (a) the "Assured": the party or parties named as the Assured in this Guarantee, or on a supplemental writing executed by the Company.
- (b) "land": the land described or referred to in Schedule (A)(C) or in Part 2, and improvements affixed thereto which by law constitute real property. The term "land" does not include any property beyond the lines of the area described or referred to in Schedule (A)(C) or in Part 2, nor any right, title, interest, estate or easement in abutting streets, roads, avenues, alleys, lanes, ways or waterways.
- (c) "mortgage": mortgage, deed of trust, trust deed, or other security instrument.
- (d) "public records": records established under state statutes at Date of Guarantee for the purpose of imparting constructive notice of matters relating to real property to purchasers for value and without knowledge.

(e) "date": the effective date.

#### 2. Notice of Claim to be Given by Assured Claimant.

An Assured shall notify the Company promptly in writing in case knowledge shall come to an Assured hereunder of any claim of title or interest which is adverse to the title to the estate or interest, as stated herein, and which might cause loss or damage for which the Company may be liable by virtue of this Guarantee. If prompt notice shall not be given to the Company, then all liability of the Company shall terminate with regard to the matter or matters for which prompt notice is required; provided, however, that failure to notify the Company shall in no case prejudice the rights of any Assured unless the Company shall be prejudiced by the failure and then only to the extent of the prejudice.

3. No Duty to Defend or Prosecute.

The Company shall have no duty to defend or prosecute any action or proceeding to which the Assured is a party, notwithstanding the nature of any allegation in such action or proceeding.

 Company's Option to Defend or Prosecute Actions; Duty of Assured Claimant to Cooperate.

Even though the Company has no duty to defend or prosecute as set forth in Paragraph 3 above:

- (a) The Company shall have the right, at its sole option and cost, to institute and prosecute any action or proceeding, interpose a defense, as limited in (b), or to do any other act which in its opinion may be necessary or desirable to establish the title to the estate or interest as stated herein, or to establish the lien rights of the Assured, or to prevent or reduce loss or damage to the Assured. The Company may take any appropriate action under the terms of this Guarantee, whether or not it shall be liable hereunder, and shall not thereby concede liability or waive any provision of this Guarantee. If the Company shall exercise its rights under this paragraph, it shall do so diligently.
- (b) If the Company elects to exercise its options as stated in Paragraph 4(a) the Company shall have the right to select counsel of its choice (subject to the right of such Assured to object for reasonable cause) to represent the Assured and shall not be liable for and will not pay the fees of any other counsel, nor will the Company pay any fees, costs or expenses incurred by an Assured in the defense of those causes of action which allege matters not covered by this Guarantee.
- (c) Whenever the Company shall have brought an action or interposed a defense as permitted by the provisions of this Guarantee, the Company may pursue any litigation to final determination by a court of competent jurisdiction and expressly reserves the right, in its sole discretion, to appeal from an adverse judgment or order.
- (d) In all cases where this Guarantee permits the Company to prosecute or provide for the defense of any action or proceeding, an Assured shall secure to the Company the right to so prosecute or provide for the defense of any action or proceeding, and all appeals therein, and permit the Company to use, at its option, the name of such Assured for this purpose. Whenever requested by the Company, an Assured, at the Company's expense, shall give the Company all

reasonable aid in any action or proceeding, securing evidence, obtaining witnesses, prosecuting or defending the action or lawful act which in the opinion of the Company may be necessary or desirable to establish the title to the estate or interest as stated herein, or to establish the lien rights of the Assured. If the Company is prejudiced by the failure of the Assured to furnish the required cooperation, the Company's obligations to the Assured under the Guarantee shall terminate.

#### 5. Proof of Loss or Damage.

In addition to and after the notices required under Section 2 of these Conditions and Stipulations have been provided to the Company, a proof of loss or damage signed and sworn to by the Assured shall be furnished to the Company within ninety (90) days after the Assured shall ascertain the facts giving rise to the loss or damage. The proof of loss or damage shall describe the matters covered by this Guarantee which constitute the basis of loss or damage and shall state, to the extent possible, the basis of calculating the amount of the loss or damage. If the Company is prejudiced by the failure of the Assured to provide the required proof of loss or damage, the Company's obligation to such assured under the Guarantee shall terminate. In addition, the Assured may reasonably be required to submit to examination under oath by any authorized representative of the Company and shall produce for examination, inspection and copying, at such reasonable times and places as may be designated by any authorized representative of the Company, all records, books, ledgers, checks, correspondence and memoranda, whether bearing a date before or after Date of Guarantee, which reasonably pertain to the loss or damage. Further, if requested by any authorized representative of the Company, the Assured shall grant its permission, in writing, for any authorized representative of the Company to examine, inspect and copy all records, books, ledgers, checks, correspondence and memoranda in the custody or control of a third party, which reasonably pertain to the loss or damage. All information designated as confidential by the Assured provided to the Company pursuant to this Section shall not be disclosed to others unless, in the reasonable judgment of the Company, it is necessary in the administration of the claim. Failure of the Assured to submit for examination under oath, produce other reasonably requested information or grant permission to secure reasonably necessary information from third parties as required in the above paragraph, unless prohibited by law or governmental regulation, shall terminate any liability of the Company under this Guarantee to the Assured for that claim.

#### Options to Pay or Otherwise Settle Claims: Termination of Liability.

In case of a claim under this Guarantee, the Company shall have the following additional options:

(a) To Pay or Tender Payment of the Amount of Liability or to Purchase the Indebtedness.

The Company shall have the option to pay or settle or compromise for or in the name of the Assured any claim which could result in loss to the Assured within the coverage of this Guarantee, or to pay the full amount of this Guarantee or, if this Guarantee is issued for the benefit of a holder of a mortgage or a lienholder, the Company shall have the option to purchase the

indebtedness secured by said mortgage or said lien for the amount owing thereon, together with any costs, reasonable attorneys' fees and expenses incurred by the Assured claimant which were authorized by the Company up to the time of purchase.

Such purchase, payment or tender of payment of the full amount of the Guarantee shall terminate all liability of the Company hereunder. In the event after notice of claim has been given to the Company by the Assured the Company offers to purchase said indebtedness, the owner of such indebtedness shall transfer and assign said indebtedness, together with any collateral security, to the Company upon payment of the purchase price.

Upon the exercise by the Company of the option provided for in Paragraph (a) the Company's obligation to the Assured under this Guarantee for the claimed loss or damage, other than to make the payment required in that paragraph, shall terminate, including any obligation to continue the defense or prosecution of any litigation for which the Company has exercised its options under Paragraph 4, and the Guarantee shall be surrendered to the Company for cancellation.

(b) To Pay or Otherwise Settle With Parties Other Than the Assured or With the Assured Claimant. To pay or otherwise settle with other parties for or in the name of an Assured claimant any claim assured against under this Guarantee, together with any costs, attorneys' fees and expenses incurred by the Assured claimant which were authorized by the Company up to the time of payment and which the Company is obligated to pay. Upon the exercise by the Company of the option provided for in Paragraph (b) the Company's obligation to the Assured under this Guarantee for the claimed loss or damage, other than to make the payment required in that paragraph, shall terminate, including any obligation to continue the defense or prosection of any litigation for which the Company has exercised its options under Paragraph 4.

#### 7. Determination and Extent of Liability.

This Guarantee is a contract of Indemnity against actual monetary loss or damage sustained or incurred by the Assured claimant who has suffered loss or damage by reason of reliance upon the assurances set forth in this Guarantee and only to the extent herein described, and subject to the Exclusions From Coverage of This Guarantee.

The liability of the Company under this Guarantee to the Assured shall not exceed the least of:

- (a) the amount of liability stated in Schedule A or in Part 2:
- (b) the amount of the unpaid principal indebtedness secured by the mortgage of an Assured mortgagee, as limited or provided under Section 6 of these Conditions and Stipulations or as reduced under Section 9 of these Conditions and Stipulations, at the time the loss or damage assured against by this Guarantee occurs, together with interest thereon; or
- (c) the difference between the value of the estate or interest covered hereby as stated herein and the value of the estate or interest subject to any defect, lien or encumbrance assured against by this Guarantee.

## 8. Limitation of Liability.

(a) If the Company establishes the title, or removes the alleged defect, lien or encumbrance, or cures any other matter assured against by this Guarantee in a reasonably diligent manner by

- any method, including litigation and the completion of any appeals therefrom, it shall have fully performed its obligations with respect to that matter and shall not be liable for any loss or damage caused thereby.
- (b) In the event of any litigation by the Company or with the Company's consent, the Company shall have no liability for loss or damage until there has been a final determination by a court of competent jurisdiction, and disposition of all appeals therefrom, adverse to the title, as stated herein.
- (c) The Company shall not be liable for loss or damage to any Assured for liability voluntarily assumed by the Assured in settling any claim or suit without the prior written consent of the Company.
- Reduction of Liability or Termination of Liability.
   All payments under this Guarantee, except payments made for costs, attorneys' fees and expenses pursuant to Paragraph 4 shall reduce the amount of liability pro tanto.

#### 10. Payment of Loss.

- (a) No payment shall be made without producing this Guarantee for endorsement of the payment unless the Guarantee has been lost or destroyed, in which case proof of loss or destruction shall be furnished to the satisfaction of the Company.
- (b) When liability and the extent of loss or damage has been definitely fixed in accordance with these Conditions and Stipulations, the loss or damage shall be payable within thirty (30) days thereafter.

#### 11. Subrogation Upon Payment or Settlement.

Whenever the Company shall have settled and paid a claim under this Guarantee, all right of subrogation shall vest in the Company unaffected by any act of the Assured claimant. The Company shall be subrogated to and be entitled to all rights and remedies which the Assured would have had against any person or property in respect to the claim had this Guarantee not been issued. If requested by the Company, the Assured shall transfer to the Company all rights and remedies against any person or property necessary in order to perfect this right of subrogation. The Assured shall permit the Company to sue, compromise or settle in the name of the Assured and to use the name of the Assured in any transaction or litigation involving these rights or remedies. If a payment on account of a claim does not fully cover the loss of the Assured the Company shall be subrogated to all rights and remedies of the Assured after the Assured shall have recovered its principal, interest, and costs of collection.

#### 12. Arbitration.

Unless prohibited by applicable law, either the Company or the Assured may demand arbitration pursuant to the Title Insurance Arbitration Rules of the American Land Title Association. Arbitrable matters may include, but are not limited to, any controversy or claim between the Company and the Assured arising out of or relating to this Guarantee, any service of the Company in connection with its issuance or the breach of a Guarantee provision or other obligation. All arbitrable matters when the Amount of Liability is \$2,000,000 or less shall be arbitrated at the option of either the Company or the Assured. All arbitrable matters when the amount of liability is in excess of \$2,000,000 shall be arbitrated only when agreed to by both the Company and the Assured. The Rules in effect at Date of Guarantee shall be binding upon the parties. The award may include attorneys' fees only if the laws of the state in which the land is located permits a court to award attorneys' fees to a prevailing party. Judgment upon the award rendered by the Arbitrator(s) may be entered in any court having jurisdiction

The law of the situs of the land shall apply to an arbitration under the Title Insurance Arbitration Rules. A copy of the Rules may be obtained from the Company upon request.

# 13. Liability Limited to This Guarantee; Guarantee Entire Contract.

- (a) This Guarantee together with all endorsements, if any, attached hereto by the Company is the entire Guarantee and contract between the Assured and the Company. In interpreting any provision of this Guarantee, this Guarantee shall be construed as a whole.
- (b) Any claim of loss or damage, whether or not based on negligence, or any action asserting such claim, shall be restricted to this Guarantee.
- (c) No amendment of or endorsement to this Guarantee can be made except by a writing endorsed hereon or attached hereto signed by either the President, a Vice President, the Secretary, an Assistant Secretary, or validating officer or authorized signatory of the Company.

#### 14. Notices, Where Sent.

All notices required to be given the Company and any statement in writing required to be furnished the Company shall include the number of this Guarantee and shall be addressed to the Company at First American Title Insurance Company, Attn: Claims National Intake Center, 1 First American Way, Santa Ana, California 92707 Claims.NIC@firstam.com Phone: 888-632-1642 Fax: 877-804-7606



First American Title



## Subdivision Guarantee

ISSUED BY

#### **First American Title Insurance Company**

GUARANTEE NUMBER

3010510

Order No.: 3010510

Liability: \$2,000.00

Fee: \$350.00

Tax: \$33.95

Name of Assured: City of Marysville Public Works

Date of Guarantee: February 06, 2018

The assurances referred to on the face page hereof are:

1. Title is vested in:

City of Marysville, a Washington municipal corporation

- 2. That, according to the public records relative to the land described in Schedule C attached hereto (including those records maintained and indexed by name), there are no other documents affecting title to said land or any portion thereof, other than those shown under Record Matters in Schedule B.
- 3. The following matters are excluded from the coverage of this Guarantee
  - Unpatented Mining Claims, reservations or exceptions in patents or in acts authorizing the issuance thereof.
  - B. Water rights, claims or title to water.
  - C. Tax Deeds to the State of Washington.
  - D. Documents pertaining to mineral estates.
- 4. No guarantee is given nor liability assumed with respect to the validity, legal effect or priority of any matter shown herein.
- 5. This Guarantee is restricted to the use of the Assured for the purpose of providing title evidence as may be required when subdividing land pursuant to the provisions of Chapter 58.17, R.C.W., and the local regulations and ordinances adopted pursuant to said statute. It is not to be used as a basis for closing any transaction affecting title to said property.
- 6. Any sketch attached hereto is done so as a courtesy only and is not part of any title commitment, guarantee or policy. It is furnished solely for the purpose of assisting in locating the premises and First American expressly disclaims any liability which may result from reliance made upon it.

# Schedule B

ISSUED BY

First American Title Insurance Company

**GUARANTEE NUMBER** 

3010510

#### **RECORD MATTERS**

 Liability, if any, for pro-rata portion of Real Property taxes, which are carried on the Snohomish County Tax Rolls, as exempt. Tax account no. 290502-003-024-00.

2. Agreement and the terms and conditions thereof:

Between:

Walter Lynes King and Virginia King, husband and wife

And:

Elton Kuchera and Feythe E. Kuchera, husband and wife

Recording Information:

2190692; April 02, 1971

 The terms and provisions contained in the document entitled "City of Marysville Recovery Contract No. 233 to Establish a Fair Fee for Latecomers benefiting from Phase I of the Trunk D Sewage Lift Station"

Recorded:

May 30, 2001

Recording No.:

200105300299

Conditions, notes, easements, provisions and/or encroachments contained or delineated on the face
of the Survey recorded under Recording No. 200301285003.

The terms and provisions contained in the document entitled "City of Marysville Recovery Contract No. 251"

VU, 231

Recorded:

April 24, 2003

Recording No.:

200304240256

The terms and provisions contained in the document entitled "City of Marysville Contract for Recovery of Utility Construction Costs Contract No. 253"

Recorded:

April 24, 2003

Recording No.:

200304240268

 The terms and provisions contained in the document entitled "City of Marysville Contract for Recovery of Utility Construction Costs Contract No. 252"

Recorded:

May 05, 2003

Recording No.:

200305050302

Informational Notes, if any



# Subdivision Guarantee

ISSUED BY

#### First American Title Insurance Company

**GUARANTEE NUMBER** 

3010510

The land in the County of Snohomish, State of Washington, described as follows:

ALL THAT PORTION OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M., RECORDS OF SNOHOMISH COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER;

THENCE NORTHERLY PARALLEL TO THE WESTERLY SECTION LINE 660 FEET TO THE TRUE POINT OF BEGINNING;

THENCE CONTINUE NORTHERLY PARALLEL TO SAID WESTERLY SECTION LINE 660 FEET TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 2; THENCE EASTERLY PARALLEL TO THE SOUTH LINE OF SAID SECTION 660 FEET;

THENCE SOUTHERLY PARALLEL TO THE WESTERLY SECTION LINE 660 FEET;

THENCE WESTERLY PARALLEL TO THE SOUTH LINE OF SAID SECTION 660 FEET TO THE TRUE POINT OF BEGINNING;

EXCEPT ROADS;

AND EXCEPT THAT PORTION LYING EAST OF THE PROPERTY LINE DESCRIBED UNDER AUDITOR'S FILE NUMBER 2190692;

TOGETHER WITH AN EASEMENT FOR INGRESS, EGRESS AND UTILITIES, RECORDED UNDER AUDITOR'S FILE NO. 200301100513.



N

# Order No. 3010510

IMPORTANT: This is not a Plat or Survey. It is furnished as a convenience to locate the land indicated hereon with reference to streets and other land. No liability is assumed by reason of reliance hereon.

A 338

MEAL ESTATE BALES JAX ARREST PASS \_ 78 RECEPT NO. 8 8 2 74 0

APR 2 1971

PROPPRTY LINE SETTLEMENT

. . . . .

WALTER LYMES KING and VIRGINIA KING, husband and wife, bereinafter termed First Parties, agree with ELTON KUCHERA and Faythe & KUCHERA, husband and wife, hereinafter termed Second Parties as follows:

 That First Parties are the owners of a portion of the SN 1/4 of SN 1/4 of Section 2, Township 29 N.R. 5 E.W.H., Snohomish County, Washington, described as follows:

Commencing at the Southwest corner of said SM 1/4 of SN 1/4; thence Mortherly parallel to Mesterly Section line 660 feet to true point of beginning; thence continue Mortherly parallel to Mesterly section line 660 feet to South line of MN 1/4 of SW 1/4 of Section 2, rownship 29 N. R. 5 E.W.H.; thence Easterly parallel to South line of said section 660 feet; thence Southerly parallel to Mesterly section line 660 feet; thence Mesterly parallel to South line of said section 660 feet; the most Mesterly parallel to South line of said section 660 feet to true point of beginning, less roads.

- 2. That Second Parties are the owners of the W 1/2 of ME 1/4 of SW 1/4 of SW 1/4 of Section 2, Township 29 N.R 5 E., W.H., Snohomish County, Washington.
- 3. That the boundary line between said parties has been disputed, First Parties relying upon the line marked by a fence which they claim has over a long period been recognized as the boundary line and Second Parties relying upon the line astablished by survey of Bert M. Lindemuth, Sepistered Professional Surveyor, mide in 1956. That the claims of Melither parties have not been established by Court astion and they desire by this agreement to dofinitely and finally establish such Neumatry line.
- 4. They First Parties for the consideration hereinafter not forth agree that the houndary line shall be and is established

----

GENERAL RECORDS



SECTION AND PARTY OF THE PARTY

on the line of the survey of Bart M. Lindsmuth, the correctness of which has been verified by First Parties. That First Parties hereby quit claim and convey to Second Parties their claim to any land lyin serves the fence line and the surveyed line.

- 5. That Second Parties in consideration of the establishment of each line and release of any land lying between the feace lise and the surveyed line agree:
- (A) At their expense as to labor and material to construct a four strand new beavy duty barbed wire fence on steel posts in a straight line along the line established by the survey to be completed prior to April 15, 1971.
- (B) To pay First Parties the sum of \$75.00 to compensate them for the trees growing on the land which lies between the former feace line and the surveyed line which surveyed line is by this agreement established as the boundary line between the lands of First and Second Parties.

Manufacts this 20 May of Mand 1971.

To take E. Puebra

STATE OF WASHINGTON,)

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white up hand and additions and this \_2nd

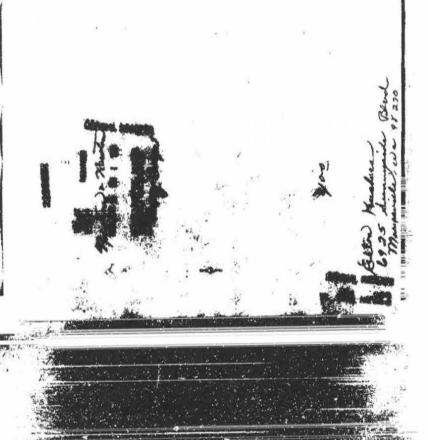
- A -

STATE OF WASHINGTON,)

On this day personally appeared before me ELTON KUCKERA and Furths. A. KUCKERA, his wife, to me known to be the individuals desirable in and who executed the within and foregoing ineffilment, and arknewledged to me that they signed the same as these free and volumetery set and deed, for the reas as these therein mentioned.

Given under my hand and official seal this 2,464

of Washington, residing at Everett



200105300299 05/30/2001 10:53 AM Snohomish P.0007 RECORDED County

Return Address

CITY OF MARYSVILLE **4822 GROVE STREET** MARYSVILLE, WA 98270

RECORDER'S NOTE: PORTIONS OF THIS DOCUMENT ARE POOR QUALITY FOR SCANNING.

Please print or type information

Document Title(s) (or transactions contained therein) CITY OF MARYSVILLE RECOVERY CONTRACT NO 333

Grantor(s) (Last name first, then first name and initials) THE CITY OF MARYSVILLE

Grantee(s) (Last name first, then first name and initials) THE CITY OF MARYSVILLE

Legal description (abbreviated 1 e , lot, block, plat or section, township, range, qtr /qtr)

Sections 34 & 35 Twp 30 N, R 5 E, WM Sections 2, 3, & 11 Twp 30 N, R 5 E, WM

Additional legal is on page 5 of document

Reference Number(s) of Documents assigned or released N/A

Assessor's Property Tax Parcel/Account Number Including Tax parcel Number 343005-3-010-00

Additional parcel numbers on page \_ of document

The Auditor/Recorder will rely on the information provided on the form. The staff will not read the document to verify the accuracy or completeness of the indexing information provided herein

## CITY OF MARYSVILLE RECOVERY CONTRACT NO. 233

The CITY OF MARYSVILLE wishes to establish a fair fee for latecomers benefiting from Phase I of the Trunk D Sewage Lift Station, for which the City has utilized 100% City funding for the benefit of a specific area, that area described in the attached EXHIBITS A, B, and C

#### WITNESSETH

WHEREAS, the City has constructed and installed a sanitary sewage lift station and force main system, known as Trunk D, Phase I, to serve the properties within the service area designated on the attached **EXHIBIT A** Said utility system consists of a 2000 gpm maximum capacity lift station, underlying property, associated appurtenances, and approximately 460 lineal feet of twelve-inch ductile iron force main. The lift station and force main are shown on **EXHIBIT B** attached hereto.

WHEREAS, the City has constructed the utility system at its own cost and has accepted ownership and maintenance of the same under its sole jurisdiction, and

WHEREAS, the City desires to record the pro-rata costs pursuant to Chapter 35 91 RCW, providing for reimbursement to the City for construction and installation costs by subsequent users of the system, NOW, THEREFORE,

In consideration of the covenants bargained for and given in exchange, the City decrees the following

- The original costs due to the City of that portion of the system covered by this Recovery Contract was ONE MILLION ONE HUNDRED TWENTY THOUSAND FIVE SIXTY FOUR HUNDRED DOLLARS AND FORTY-SIX CENTS (\$1,120,564 46) for the system, and such costs were borne solely by the City.
- The property subject to this Recovery Contract shall be all real property located within the boundaries depicted in EXHIBITS A and B, and which are within the service area legally described in EXHIBIT C, which are attached and incorporated by these references. Said property consists of approximately 1030 acres
- 3 The maximum amount recoverable under this contract is \$1,120,564.46 Itemized costs are shown on EXHIBIT D attached hereto

- 4 From the date of this contract, the City shall require the owners of all real estate within the EXHIBIT C property who hereafter connect to the above-described system, to pay a fair pro-rata share of the cost of the original construction. This fair pro-rata share shall be determined by the number of new dwelling units constructed on the property located in EXHIBIT C. This, however, does not include any other capital improvement charges or connection fees levied by the City, whether it is by square footage of the area served and/or a flat fee. No property extending beyond the limits of the service area of the above-described system shall be served by said system unless there is an extension which is constructed and financed in accordance with State and local laws and ordinances, and the benefited property owners pay their fair pro-rata share of the improvements described in this contract.
- The fair pro-rata share is hereby established to be \$ 765.41 per equivalent residential units
- 6. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above-described system without first paying the City, in addition to any and all of their costs and charges made or assessed for such connection or use, the amount as herein above required.

DATED this 7th day of May, 2001

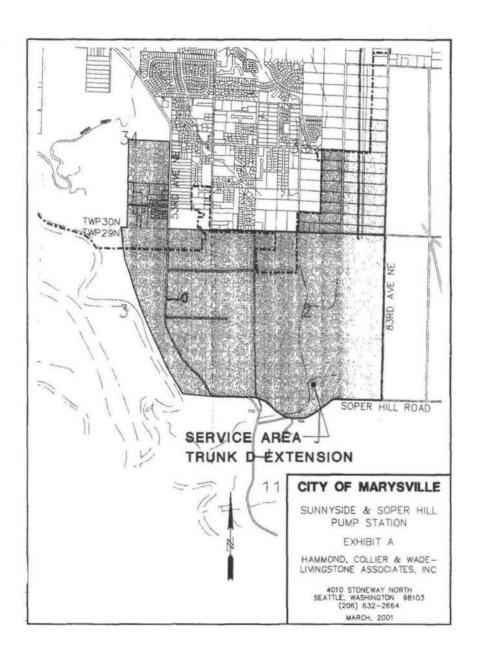
Attest

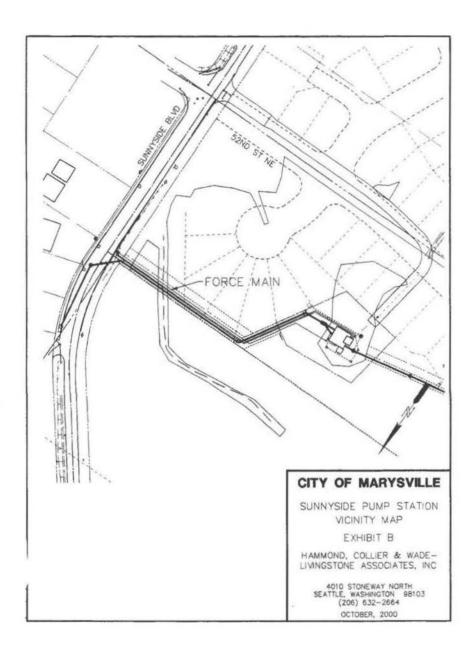
CITY OF MARYSVILLE

Gail Wesse

APPROVED AS TO FORM

By Start K. Wed
City Attorney





#### **EXHIBIT C**

# City of Marysville Service Area Trunk D, Phase 1 Boundary Description

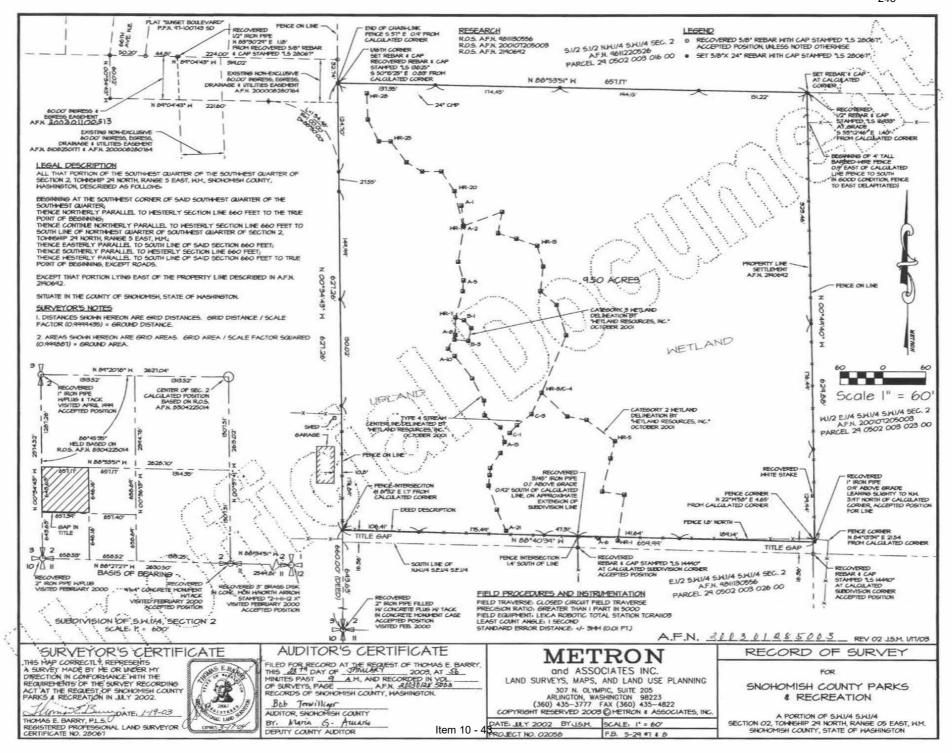
Those portions of Sections 34 and 35 in Township 30 North and Sections 2,3, and 11 in Township 29 North all in Range 5 East, W.M., more particularly described as follows.

BEGINNING at the center of said section 34; thence east along the east-west centerline thereof to the west margin of 53rd Avenue Northeast, thence south along said west margin to the south line of said section 34; thence east along the south line thereof and the south line of said section 35 to the east margin of 75th Avenue Northeast; thence north along said east margin to the northwest corner of Tract 181 of Sunnyside Five Acre Tracts as recorded in Volume 7 of Plats on page 19, records of Snohomish County Washington; thence east along the north line of said Tract to the southwest corner of Tract 158 of said plat, thence north along the west lines of Tracts 158, 155, 134, 131, 110 and 107 to the northwest corner of said Tract 107, thence east along the north line thereof and its extension to the southwest corner of Tract 87; thence continuing east along the south line thereof to the southwest corner of said Tract 88, thence north along the west lines of Tracts 88, 81, and 64 to the northwest corner of Tract 64 of said plat; thence east along the north line of said Tract 64 to the west margin of 83rd Avenue Northeast, thence south along said west margin to the north line of said section 2, thence continuing south along said west margin to the north margin of Soper Hill Road; thence west along said north margin in said sections 2 and 11 to the south line of the southwest quarter of said section 2; thence west along said south line and its extension along the south line of said section 3 to the ten foot elevation contour line based on National Geodetic Vertical Datum, 1929, thence northerly along said contour line through section 3 and into said section 34 to the intersection with the north line of 46th Street Northeast extended west, thence east along said extended line to the north-south centerline of said section 34; thence north along said centerline to the center of said section and POINT OF BEGINNING.

#### EXHIBIT D

# TRUNK D GRAVITY SEWER PROJECT COST SUMMARY

| Accrued Project Costs    |                |
|--------------------------|----------------|
| Survey                   | \$16,933.33    |
| Easement Acquisition     | \$10,000.00    |
| Geotechnical             | \$29,480.00    |
| Environmental Analysis   | \$16,175 00    |
| Design                   | \$80,000.00    |
| Electrical & Telemetry   | \$13,700 00    |
| Construction Admin       | \$83,400 00    |
| Materials Testing        | \$2,356.00     |
| Project Admin            | \$6,000.00     |
| Subtotal                 | \$258,044.33   |
| Construction Costs       |                |
| Pump Station             | \$797,153 54   |
| WSST @ 8 2%              | \$65,366,59    |
| Subtotal                 | \$862,520 13   |
| Total Construction Costs | \$1,120,564 46 |



Return Address

. .

CITY OF MARYSVILLE 4822 GROVE STREET MARYSVILLE, WA 98270

200304240256 6 PGS 04-24-2003 11:27am \$24.00 SNOHOMISH COUNTY. WASHINGTON

Please print or type information

| Occument Title(s) (or transactions contained therein)  CITY OF MARYSVILLE RECOVERY CONTRACT NO. 251  |
|--|
| Grantor(s) (Last name first, then first name and initials)   |
| THE CITY OF MARYSVILLE   |
| Grantee(s) (Last name first, then first name and initials)  THE CITY OF MARYSVILLE   |
| Legal description (abbreviated: i.e., lot, block, plat or section, township, range, qtr /qtr.)  Portions of Sections 2, 3 and 11 in Township 29 North and Section 35 in Township 30 North Range 5 East |
| Additional legal is on page 5 of document.   |
| Reference Number(s) of Documents assigned or released. N/A   |
| Assessor's Property Tax Parcel/Account Number  |
| Additional parcel numbers on page of document.   |
| The Auditor/Recorder will rely on the information provided on the form. The staff will not read the ocument to verify the accuracy or completeness of the indexing information provided herein         |

# CITY OF MARYSVILLE RECOVERY CONTRACT NO. 25[

The CITY OF MARYSVILLE wishes to establish a fair fee for latecomers benefiting from Phase II of the Trunk D Sewage Lift Station, for which the City has utilized 100% City funding for the benefit of a specific area, that area described in the attached EXHIBITS B and C.

#### WITNESSETH:

WHEREAS, the City has constructed and installed a sanitary sewage lift station and force main system, known as Trunk D, Phase II, to serve the properties within the service area designated on the attached **EXHIBIT B and C**. Said utility system consists of a 1500 gpm maximum capacity lift station, underlying property, associated appurtenances, and approximately 4,250 lineal feet of ten-inch ductile iron force main.

WHEREAS, the City has constructed the utility system at its own cost and has accepted ownership and maintenance of the same under its sole jurisdiction; and

WHEREAS, the City desires to record the pro-rata costs pursuant to Chapter 35.91 RCW, providing for reimbursement to the City for construction and installation costs by subsequent users of the system; NOW, THEREFORE,

In consideration of the covenants bargained for and given in exchange, the City decrees the following:

- The original cost expended by the City to construct that portion of the system covered by this Recovery Contract was NINE HUNDRED EIGHTY THOUSAND, SIX HUNDRED THIRTY FOUR AND FIFETEEN CENTS (\$980,634.15). Such costs were borne solely by the City.
- 2. The property subject to this Recovery Contract shall be all real property located within the boundaries depicted in EXHIBITS B, and which are within the service area legally described in EXHIBIT C, each of which are attached and incorporated by this reference. Said property consists of approximately 1030 acres and 1667 dwelling units.
- 3 The maximum amount recoverable under this contract is \$980,634.15.
  Itemized costs are shown on EXHIBIT A attached hereto and incorporated by this reference.

- 4. From the date of this contract as set forth below, the City shall require the owners of all real estate within the EXHIBITS B and C property who hereafter connect to the above-described system, to pay a fair pro-rata share of the cost of the original construction. This fair pro-rata share shall be determined by the number of new dwelling units anticipated to be constructed on the property located in EXHIBITS B and C. This, however, does not include any other capital improvement charges or connection fees charged by the City pursuant to ordinance. No property located outside the area described in Exhibits B and C shall be served by said system unless there is an extension which is constructed and financed in accordance with State and local laws and ordinances, and the benefited property owners pay their fair pro-rata share of the improvements described in this contract.
- The fair pro-rata share is hereby established to be \$594.6841 per dwelling unit.
- 6. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above described system without first paying the City, in addition to any and all of their costs and charges made or assessed for such connection or use, the amount as herein above required.

DATED this 3rd day of March, 2003.

Attest:

CITY OF MARYSVILLE

APPROVED AS TO FORM:

By Stant K Weller City Attorney

## EXHIBIT A Trunk D Phase II Lift Station and Force Main

## COSTS

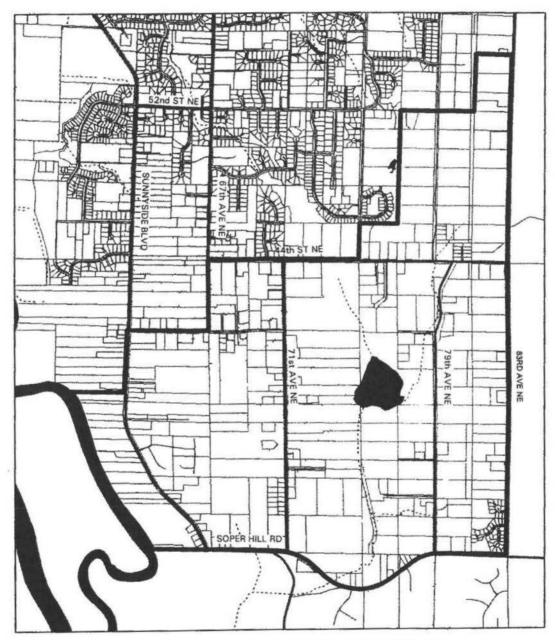
| 1. Construction            | \$769,462.69 |
|----------------------------|--------------|
| 2. Engineering Design      | \$61,487.46  |
| 3. Construction Management | \$109,487.02 |
| 4. City Project Management | \$7,984.62   |
| 5. Sno. County Permits     | \$10,177.71  |
| 6. PUD Charges             | \$20,459.34  |
| 7. Administration          | \$1,575.31   |
|                            |              |

TOTAL - \$980,634.15

## PRO-RATA SHARE

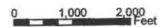
Number of dwelling units in service area: 1649 du

Pro-rata share: \$980,634.15/1649 = \$594.6841/du





# Sunnyside Lift Station Service Area



**EXHIBIT B** 



## **EXHIBIT C**

# City of Marysville Service Area Soper Hill Pump Station Boundary Description

Those portions of Sections 2, 3, and 11 in Township 29 North and Section 35 in Township 30 North all in Range 5 East, W.M. more particularly described as follows:

BEGINNING at the north ¼ section corner of said section 3; thence east along the north line of said section3 to the east margin of 53rd Avenue NE (also known as Sunnyside Blvd.); thence south along the east margin of 53rd Avenue to the south margin of 40th Street being the True Point of Beginning: Thence east along the south margin of 40th Street to the east line of section 3; thence north along the east line of section 3 to the NW 1/2 corner of said section 2: thence east along the north line of said section 2 to the east margin of 75th Avenue NE; thence north along said east margin to the northwest corner of Tract 181 of Sunnyside Five Acre Tracts as recorded in Volume 7 of Plats on page 19, records of Snohomish County Washington; thence east along the north line of said Tract 181 to the southwest corner of Tract 158 of said plat; thence north along the west lines of Tracts 158, 155, 134, 131, 110, and 107 to the northwest corner of said Tract 107; thence east along the north line thereof and its extension to the southwest corner of Tract 87; there continuing east along the south line thereof to the southwest corner of Tract 88; thence north along the west lines of Tracts 88, 81, and 64 to the northwest corner of Tract 64 of said plat; thence east along the north line of said Tract 64 to the west margin of 83rd Avenue NE; thence south along said west margin to the north line of said section 2; thence continuing south along said west margin to the north margin of Soper Hill Road; thence west along said north margin of Soper Hill Road to the south line of the south west quarter of said section 2; thence west along said south line and its extension along the south line of said section 3 to the east margin of Ebey Slough: thence north along the east margin of Ebey Slough to the east-west center line of said section 3; thence east along the east west center line of section 3 to the east margin of Sunnyside Boulevard; thence north along the east margin of Sunnyside Boulevard to the south margin of 40th Street being the True Point of Beginning.

Return Address

CITY OF MARYSVILLE 4822 GROVE STREET MARYSVILLE, WA 98270



Please print or type information

Document Title(s) (or transactions contained therein):

CITY OF MARYSVILLE RECOVERY CONTRACT NO 253

Grantor(s) (Last name first, then first name and initials)

THE CITY OF MARYSVILLE

☑ Additional names on page 8 of document

Grantee(s) (Last name first, then first name and initials)

SUNSET BOULEVARD PROPERTY LLC R&D PARK CREEK LLC

Legal description (abbreviated: i.e., lot, block, plat or section, township, range, qtr./qtr)

Portions of Sections 2, 3 and 11 in Township 29 North and Section 35 in Township 30 North, Range 5 East

■ Additional legal is on page 7 of document.

Reference Number(s) of Documents assigned or released. N/A

#### Assessor's Property Tax Parcel/Account Number

290503 001 021 00

 $\square$  Additional parcel numbers on page <u>8</u> of document.

The Auditor/Recorder will rely on the information provided on the form. The staff will not read the document to verify the accuracy or completeness of the indexing information provided herein.

After Recording Return to:

. . .

CITY OF MARYSVILLE 4822 GROVE STREET MARYSVILLE, WA 98270

#### CITY OF MARYSVILLE CONTRACT FOR RECOVERY OF UTILITY CONSTRUCTION COSTS CONTRACT NO. 253

THIS AGREEMENT, entered into by and between the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as "City," and

Sunset Boulevard Property LLC

7323 126th Ave NE

Kirkland, WA 98033

and

R&D Park Creek LLC

PO Box 410

Clinton, WA 98236

hereinafter referred to as "Developer."

#### WITNESSETH

WHEREAS, the Developer has constructed and installed a sewer system, including a 21-inch line and appurtenances situated as follows:

From the connection point of the Trunk D Phase II 10 inch sewer on Sunnyside Boulevard, running north for 2920 LF to the connection to the Phase I sewer at Tract 999 of Westview at Sunnyside Division II.

WHEREAS, the Developer has conveyed said system by Bill of Sale to the City and the City has accepted ownership and maintenance of the same under its sole jurisdiction, subject to a one-year warranty by the Developer; and

WHEREAS, the parties desire to enter into a contract pursuant to Chapter 35.91 RCW providing for reimbursement to the Developer for its construction and installation costs by subsequent users of the system;

IN CONSIDERATION of the covenants bargained for and given in exchange, the parties mutually agree as follows:

- The Developer has furnished or shall furnish the City with an as-built drawing of the installation of the above referenced system on tracing cloth, 24" x 36" in size, together with receipted bills showing that all charges and expenses incurred in connection with the installation have been paid.
- The Developer's costs for construction and installation of said utility lines and facilities, including engineering fees, were \$367,564.20, which have been paid in full by the Developer. See Exhibit A for description of costs.
- The real property described below (or described in the exhibit attached hereto) is benefited by the installation of said utility lines, and is subject to the hen created by this Contract:

See Exhibits B and C for description of service area

The proportionate share of the total cost of the utility lines which may be fairly attributed to serving and benefiting the above-described property, as a whole, rather than serving and benefiting the property of the Developer, is \$367,564.20.

- 5. For a period not to exceed fifteen (15) years from the date of this agreement, the City agrees to require the owners of the above-described real estate who hereafter connect to the above-described utility system to pay a fair pro rata share of the cost referred to in paragraph 4 above. This fair pro-rata share shall be determined from the total number of dwelling units of the property to be served, which is known as the "dwelling unit charge." This, however, does not include any other capital improvement charges levied by the City, whether it be by dwelling of the area served, and/or a flat fee. No property extending beyond the terminus of the above-described system, as of the date said system has been accepted by the City, shall be served by said system unless there is an extension from said terminus which is constructed and financed in accordance with state and local laws and ordinances.
- The fair pro rata share is hereby established to be \$210.0367 per dwelling unit of benefiting properties.
- 7. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above-described utility system during said fifteen-year period without first meeting the following conditions:
- If the property is not within the City limits, the owner thereof must sign an annexation covenant as required by City ordinance
- Payment of all applicable connection charges, fees and assessments regularly imposed by City ordinance.
- c. Payment of the recovery charge referred to in this Contract.
- d. Compliance with all requirements for utility connections which are regularly imposed by City ordinance.
- 8. The City shall deduct a fee of \$50.00 for each utility connection, said fee to be kept by the City to cover the cost of administering this Contract. The City shall then disburse the remaining balance which is collected for each connection to the Developer within thirty (30) days of receipt thereof. If the Developer shall hereafter assign its rights herein, the City shall be provided with a signed copy of such assignment by the Developer. The Developer hereby waives any claim which it or its successors or assigns may have if the City negligently fails to collect a reimbursement charge from a property owner connecting to the utility system.
- 9. At the end of the fifteen year period, which shall commence upon the recording of this agreement, this agreement shall terminate in and of itself, notwithstanding that the full amount provided for herein may not have been recovered. Connection charges subsequent to the termination of this agreement shall be governed by ordinance of the City of Marysville, and all such charges shall be paid to the City for its use and benefit.
- 10. The provisions of this Contract shall not be construed as establishing the City as a public utility in the areas not already connected to the utility system; nor shall this Contract be construed as establishing express or implied rights for any property owner to connect to the City s utility system without first qualifying for such connection by compliance with all applicable City codes and ordinances.
- 11. The Developer agrees to hold the City harmless from any and all hability resulting from errors in the legal descriptions contained herein, and the City is relieved of all responsibility under this agreement for collecting on parcels not properly included in the legal descriptions set forth in Section 3 of this contract.
- 12. This Contract shall be recorded in the records of the Snohomish County Auditor, and it shall be binding upon the parties, their heirs, successors and assigns. The Developer agrees to reumburse the City for the recording fee and for all legal fees and other costs associated with the execution and recordation of the agreement.
- 13. Property owners who provided an easement for the sewer main shall be entitle to receive one single-family residential connection to the trunk line without payment of recovery contract charges. Grantor or Grantor's successor, will be required to pay applicable recovery contract charges for any additional connections. Payment of the City's sewer utility connection fee in effect at the time of connection will be required for all connections. See Exhibit D for list of property owners.

| ATTEST:  By Derry Becker  CITY CLERE  APPROVED AS TO FORM:  By Deart K. W. L.  CITY ATTORNEY | THE CITY OF MARYSVILLE:  By Jund Wessin  MAYOR  DEVELOPER:  Managing Months   |
|--|---|
| STATE OF WASHINGTON  | Developer:  Devling  Devling  Devling  Devling  Developer:  |
|  | ss.   |
| appeared before me, and said person<br>authorized to execute the instrumen                   | ave satisfactory evidence that DAVID A. WEISER is the person who nacknowledged that he signed this instrument, on oath stated that he was t and acknowledged it as the Mayor of the City of Marysville, to be the for the uses and purposes mentioned in the instrument.  March, 2003.                        |
| Notary Public  State of Washing  LILLIE LEIN  MY COMMISSION EXP  July 1, 2005                | tion Della Bear   |
|  | SS.   |
| COUNTY OF SNOHOMISH )  |   |
| before me, and said person ackno<br>authorized to execute the instrument                     | e satisfactory evidence that <u>T. Scott Darling</u> is the person who appeared wiedged that <u>he</u> signed this instrument, on oath stated that <u>he</u> was and acknowledged it as the <u>managing member</u> of <u>Sunset Blvd LLC</u> to be try for the uses and purposes mentioned in the instrument. |

DATED this 26th day of February

Teri D. Bell-McCann
(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at Shopmush County
My commission expires May 29, 2006

| STATE OF WASHINGTON | )     |
|---------------------|-------|
|                     | ) ss. |
| COUNTY OF SNOHOMISH | )     |

I certify that I know or have satisfactory evidence that <u>Robert K. Porter</u> is the person who appeared before me, and said person acknowledged that <u>he</u> signed this instrument, on oath stated that <u>he</u> was authorized to execute the instrument and acknowledged it as the <u>managing member</u> of <u>R&D Park Creek LLC</u> to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Ten D. Bell-McCan

(Legibly print name of notary)

NOTARY PUBLIC in and for the State of

Washington, residing at Sychimshicture of

My commission expires May 29, 2006

# EXHIBIT A Trunk D Phase II 21 inch Sewer

# COSTS

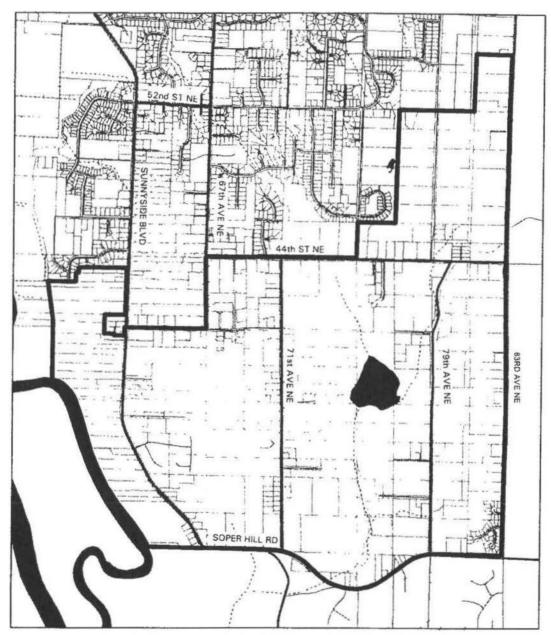
| 1. Construction            | \$273,192.36 |
|----------------------------|--------------|
| 2. Easements               | \$21,901 00  |
| 3. Engineering Design      | \$21,830.65  |
| 4. Construction Management | \$38,872.06  |
| 5. City Project Management | \$2,834.84   |
| 6. Sno. County Permits     | \$4,274.00   |
| 7. PUD Charges             | \$4,100.00   |
| 8. Administration          | \$559.29     |

TOTAL = \$367,564.20

# PRO-RATA SHARE

Number of dwelling units in service area: 1750 du

Pro-rata share: \$367,564.20/1750 = \$210.0367/du





# Sunnyside 21" Sewer Service Area



Ä

**EXHIBIT B** 

# **EXHIBIT C**

# City of Marysville Service Area 21 Inch Trunk D Sewer Boundary Description

Those portions of Sections 2, 3, and 11 in Township 29 North and Section 35 in Township 30 North all in Range 5 East, W.M. more particularly described as follows:

BEGINNING at the north 1/4 section corner of said section 3; thence south along the northsouth centerline of said section3 to the south line of Plat 8832 (Westview at Sunnyside 2)being the True Point of Beginning: Thence east and north along the south and east boundary of said plat 8832 to the southwest corner of plat 8661 (Westview at Sunnyside 1); thence east along the south boundary of plat 8661 to the west margin of 53rd Avenue NE (also known as Sunnyside Blvd.), thence south along the west margin of 53rd Avenue to the south margin of 40th Street; thence east along the south margin of 40th Street to the east line of section 3; thence north along the east line of section 3 to the NW 1/4 corner of said section 2: thence east along the north line of said section 2 to the east margin of 75th Avenue NE; thence north along said east margin to the northwest corner of Tract 181 of Sunnyside Five Acre Tracts as recorded in Volume 7 of Plats on page 19, records of Snohomish County Washington; thence east along the north line of said Tract 181 to the southwest corner of Tract 158 of said plat; thence north along the west lines of Tracts 158, 155, 134, 131, 110, and 107 to the northwest corner of said Tract 107; thence east along the north line thereof and its extension to the southwest corner of Tract 87; thence continuing east along the south line thereof to the southwest corner of Tract 88; thence north along the west lines of Tracts 88, 81, and 64 to the northwest corner of Tract 64 of said plat; thence east along the north line of said Tract 64 to the west margin of 83rd Avenue NE; thence south along said west margin to the north line of said section 2; thence continuing south along said west margin to the north margin of Soper Hill Road; thence west along said north margin of Soper Hill Road to the south line of the south west quarter of said section 2; thence west along said south line and its extension along the south line of said section 3 to the east margin of Ebey Slough: thence north along the east margin of Ebey Slough to the north-south centerline of said section 3; thence north along the north-south centerline of section 3 to the south boundary of plat 8832 being the True Point of Beginning.

#### Exhibit D

#### Property that provided easement for 21 inch sewer

Owner; William Roberts Tax Id: 29050300102100 Address: 4210 Sunnyside Blvd Marysville, WA 98270

Owner: Donald and Marion Hendrickson

Tax Id: 29050300102200 Address: 4128 Sunnyside Blvd Marysville, WA 98270

Owner: Robert Glein Tax Id: 29050300102300 Address: 4028 Sunnyside Blvd Marysville, WA 98270

Owner: David Sears Tax Id: 29050300102500 Address: 2502 25<sup>th</sup> Avenue Seattle, WA 98199

Owner: Daphne Sears Tax Id. 29050300103300

Address: 3924 Sunny Ridge Drive Marysville, WA 98270

Owner: Stephen Ross Tax Id: 29050300102600 Address: 3906 Sunnyside Blvd Marysville, WA 98270

Owner: James Buell Tax Id: 29050300103400 Address: 3830 Sunnyside Blvd Marysville, Wa 98270

Owner: Mark Spears Tax Id: 29050300103600 Address: 3810 Sunnyside Blvd Marysville, WA 98270

Owner: Carl Peterson Tax Id: 290503001037 Address: 3728 Sunnyside Blvd

Address: 3728 Sunnyside Blvd Marysville, WA 98270

Owner: Dee Ann Nelsen Tax Id: 29050300103800 Address: 3704 Sunnyside Blvd Marysville, WA 98270

Owner: Harvey Jubie Tax Id: 29050300104100 Address: 3622 Sunnyside Blvd Marysville, WA 98270 Return Address

CITY OF MARYSVILLE 4822 GROVE STREET MARYSVILLE, WA 98270 200305050302 8 PGS 05-05-2003 10-32am \$26.00 SNOHOMISH COUNTY. WASHINGTON

Please print or type information

Document Title(s) (or transactions contained therein):

CITY OF MARYSVILLE RECOVERY CONTRACT NO. 252

Grantor(s) (Last name first, then first name and initials)

THE CITY OF MARYSVILLE

Grantee(s) (Last name first, then first name and initials)

SUNSET BOULEVARD PROPERTY LLC

R&D PARK CREEK LLC

Legal description (abbreviated: i.e., lot, block, plat or section, township, range, qtr /qtr.)

Portions of Sections 2, 3 and 11 in Township 29 North and Section 35 in Township 30 North, Range 5 East

Additional legal is on page 6 of document.

Reference Number(s) of Documents assigned or released N/A

Assessor's Property Tax Parcel/Account Number 29050300103900

Additional parcel numbers on page 7 of document.

The Auditor/Recorder will rely on the information provided on the form. The staff will not read the

document to verify the accuracy or completeness of the indexing information provided herein

#### After Recording Return to:

. . . .

CITY OF MARYSVILLE 4822 GROVE STREET MARYSVILLE, WA 98270

#### CITY OF MARYSVILLE CONTRACT FOR RECOVERY OF UTILITY CONSTRUCTION COSTS CONTRACT NO. 252

THIS AGREEMENT, entered into by and between the CITY OF MARYSVILLE, a municipal corporation of the State of Washington, hereinafter referred to as "City," and

Sunset Boulevard Property LLC

7323 126th Ave NE Kirkland, WA 98033

R&D Park Creek LLC

PO Box 410

Clinton, WA 98236

hereinafter referred to as "Developer."

# WITNESSETH:

WHEREAS, the Developer has constructed and installed a sewer system, including a 10-inch line and appurtenances situated as follows:

From the connection with the Trunk D Phase II 21 inch sewer, running south along Sunnyside Boulevard for 3935 LF to the Trunk D Phase II lift station vicinity 71s Avenue.

WHEREAS, the Developer has conveyed said system by Bill of Sale to the City and the City has accepted ownership and maintenance of the same under its sole jurisdiction, subject to a one year warranty by the Developer; and

WHEREAS, the parties desire to enter into a contract pursuant to Chapter 35.91 RCW providing for reimbursement to the Developer for its construction and installation costs by subsequent users of the system; NOW. THEREFORE.

IN CONSIDERATION of the covenants bargained for and given in exchange, the parties mutually agree as follows:

- The Developer has furnished or shall furnish the City with an as-built drawing of the installation of the above referenced system on tracing cloth, 24" x 36" in size, together with receipted bills showing that all charges and expenses incurred in connection with the installation have been paid.
- The Developer's costs for construction and installation of said utility lines and facilities, including engineering fees, were \$472,303.42, which have been paid in full by the Developer. See Exhibit A for description of costs.
- The real property described below (or described in the exhibit attached hereto) is benefited by the installation of said utility lines, and is subject to the lien created by this Contract:

See Exhibits B and C for description of service area boundary

The proportionate share of the total cost of the utility lines which may be fairly attributed to serving and benefiting the above-described property, as a whole, rather than serving and benefiting the property of the Developer, is \$472,303.42.

- 5. For a period not to exceed fifteen (15) years from the date of this agreement, the City agrees to require the owners of the above-described real estate who hereafter connect to the above-described utility system to pay a fair pro rata share of the cost referred to in paragraph 4 above. This fair pro-rata share shall be determined from the total number of dwelling units of the area to be served, which is known as the "dwelling unit charge." This, however, does not include any other capital improvement charges levied by the City, whether it be by dwelling units of the area served, and/or a flat fee. No property extending beyond the terminus of the above-described system, as of the date said system has been accepted by the City, shall be served by said system unless there is an extension from said terminus which is constructed and financed in accordance with state and local laws and ordinances.
- The fair pro-rata share is hereby established to be \$763.0104 per dwelling unit of benefiting properties.
- 7. No person, firm or corporation shall be granted a permit or be authorized by the City to connect to or use the above-described utility system during said fifteen-year period without first meeting the following conditions:
- If the property is not within the City limits, the owner thereof must sign an annexation covenant as required by City ordinance.
- Payment of all applicable connection charges, fees and assessments regularly imposed by City or dinance.
- c. Payment of the recovery charge referred to in this Contract.
- Compliance with all requirements for utility connections which are regularly imposed by City ordinance.
- 8. The City shall deduct a fee of \$50.00 for each utility connection, said fee to be kept by the City to cover the cost of administering this Contract. The City shall then disburse the remaining balance which is collected for each connection to the Developer within thirty (30) days of receipt thereof. If the Developer shall hereafter assign its rights herein, the City shall be provided with a signed copy of such assignment by the Developer. The Developer hereby waives any claim which it or its successors or assigns may have if the City negligently fails to collect a reimbursement charge from a property owner connecting to the utility system.
- 9. At the end of the fifteen-year period, which shall commence upon the recording of this agreement, this agreement shall terminate in and of itself, notwithstanding that the full amount provided for herein may not have been recovered. Connection charges subsequent to the termination of this agreement shall be governed by ordinance of the City of Marysville, and all such charges shall be paid to the City for its use and benefit.
- 10. The provisions of this Contract shall not be construed as establishing the City as a public utility in the areas not already connected to the utility system; nor shall this Contract be construed as establishing express or implied rights for any property owner to connect to the City's utility system without first qualifying for such connection by compliance with all applicable City codes and ordinances.
- 11. The Developer agrees to hold the City harmless from any and all liability resulting from errors in the legal descriptions contained herein, and the City is relieved of all responsibility under this agreement for collecting on parcels not properly included in the legal descriptions set forth in Section 3 of this contract
- 12. This Contract shall be recorded in the records of the Snohomish County Auditor, and it shall be binding upon the parties, their heirs, successors and assigns. The Developer agrees to reimburse the City for the recording fee and for all legal fees and other costs associated with the execution and recordation of the agreement.

APPROVED AS TO FORM:

By Mont K. Week

THE CITY OF MARYSVILLE

MA

DEVELOPER:

STATE OF WASHINGTON )
COUNTY OF SNOHOMISH )

I certify that I know or have satisfactory evidence that DAVID A. WEISER is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Mayor of the City of Marysville, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this 3/10 day of March. 2003.



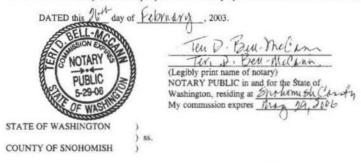
(Legibly print name of notary)

NOTARY PUBLIC in and for the State of Washington, residing at 
Mounts ville

My commission expires 7-01-05

STATE OF WASHINGTON ) ss. COUNTY OF SNOHOMISH )

I certify that I know or have satisfactory evidence that <u>T. Scott Darling</u> is the person who appeared before me, and said person acknowledged that <u>he</u> signed this instrument, on oath stated that <u>he</u> was authorized to execute the instrument and acknowledged it as the <u>managing member</u> of <u>Sunset Blvd LLC</u> to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.



I certify that I know or have satisfactory evidence that <u>Robert K. Porter</u> is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the <u>managing member</u> of <u>R&D Park Creek LLC</u> to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this All day of thruly . 20

(Legibly print name of notary)
NOTARY PUBLIC in and for the State of
Washington, residing at Shirhorn she County
My commission expires May 39, 3000

# EXHIBIT A Trunk D Phase II 10 inch Sewer

# COSTS

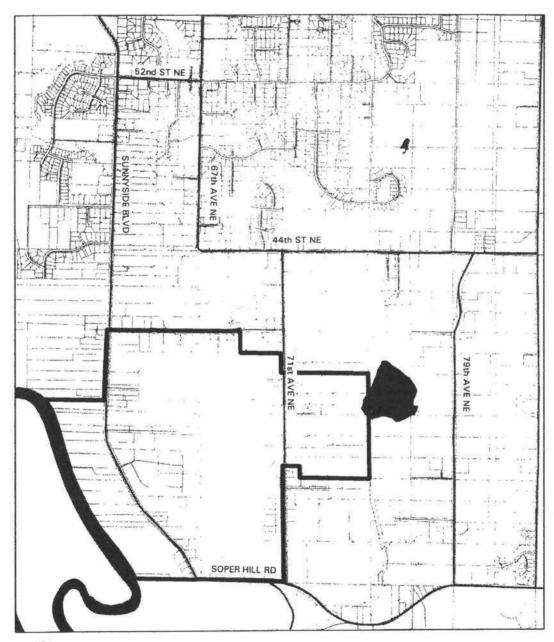
| 1. Construction            | \$364,088.34 |
|----------------------------|--------------|
| 2. Engineering Design      | \$29,094.14  |
| 3. Construction Management | \$51,806.02  |
| 4. City Project Management | \$3,778.08   |
| 5. Sno. County Permits     | \$4,007.69   |
| 6. PUD Charges             | \$18,783.76  |
| 7. Administration          | \$745.39     |

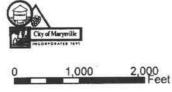
TOTAL = \$472,303.42

# PRO-RATA SHARE

Number of Dwelling units in service: 619 du

Pro-rata share: \$472,303.42/619 = \$763.0104/du





# Sunnyside 10" Sewer Service Area

**EXHIBIT B** 

# EXHIBIT C

# City of Marysville Service Area 10-inch Sewer in Sunnyside Boulevard Boundary Description

Those portions of Sections 2, 3, and 11 in Township 29 North and Section 35 in Township 30 North all in Range 5 East, W.M. more particularly described as follows:

BEGINNING at the north 1/4 section corner of said section 3; thence east along the north line of said section3 to the east margin of 53<sup>rd</sup> Avenue NE (also known as Sunnyside Blvd.); thence south along the east margin of 53<sup>rd</sup> Avenue to the east-west centerline of said section 3 being the True Point of Beginning: Thence east along the east-west centerline of section 3 to the east 1/4 corner of section 3; thence north along the east line of section 3 to the south margin of 40th Street; thence east along the south margin of 40th Street to the northeast corner of APN 290502-002-019; thence south along the west boundary of APN 290502-002-042 to its southwest corner; thence east along the south line of said APN 042 and APN 016 to the east margin of 71st Avenue NE; thence south along the east margin of 71st Avenue to the NW corner of APN 290502 002-028; thence east along the north line of APN 290502-002 028 and south along the east line of APN 290502-002 028, 030, 032, 063 to center of said section 2; thence continuing south along the east lines of APN 290502-003-001, 002, 038, 003 to the SW corner of APN 290502-003-003; thence west along the south line of APN 290502-003-003 to the west margin of 71st Avenue NE; thence south along the west margin of 71st Avenue to the south line of section 2; thence west along the south line of section 2 and section 3 to the east margin of Ebey Slough; thence north along the east margin of Ebey Slough to the eastwest center line of said section 3; thence east along the east-west center line of section 3 to the east margin of Sunnyside Boulevard being the True Point of Beginning.

#### EXHIBIT D Benefiting Property Tax Parcel numbers

29059300193900, 29050300107700, 29050300400900, 29050300401200, 29050300401000, 29050300401100, 29050300401300, 29050300401400, 29050300401500, 29050300401600. 29050300401700, 29050300404600, 29050300402800, 29050300402900, 29050300403000, 29050300403100, 29050300403200, 29050300403300, 29050300403400, 29050300403500. 29050300404200, 29050300102800, 29050300104400, 29050300104500, 29050300104300, 29050300104700, 29050300106600, 29050300107000, 29050300104900, 29050300105000, 29050300105200, 29050300105400, 29050300105500, 29050300105600, 29050300106400, 29050300105700, 29050300400100, 29050300400200, 29050300400300, 29050300404300, 29050300400400, 29050300400500, 29050300401800, 29050300400600, 29050300400700, 29050300400800, 29050300404900, 29050300402200, 29050300405000, 29050300402100, 29050300402300, 29050300402500, 29050300403700, 29050300404000, 29050300404500, 29050300404100, 29050200205600, 29050200202300, 29050200202400, 29050200203700, 29050200202200, 29050200202100, 29050200205900, 29050200201700, 29050200206000, 29050200201900, 29050200202500, 29050200201500, 29050200204000, 29050200203600, 29050200204500, 29050200206200, 29050200205000, 29050200203500, 29050200205400, 29050200203000, 29050200203400, 29050200203100, 29050200203000, 29050200203200. 29050200203300, 29050200204300, 29050200205100, 29050200206300, 29050200300100, 29050200300200, 29050200303800, 29050200300300, 29050200300900, 29050200301100, 29050200301200, 29050200301300, 29050200301000, 29050200301400, 29050200301500, 29050200301600, 29050200302400, 29050200302500, 29050200302600, 29050200302300, 29050200303300, 29050200303400, 29050200303500, 29050200303600, 29050200302700, 29050200301800, 29050200301900, 29050200301700, 29050200302200, 29050200302100, 00592900000100, 00592900000200, 00592900000300, 00592900000400, 00592900000500,00592900000600, 00592900000700, 00592900000800

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APR 2 1971

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A 338

PROPERTY LINE SETTLEMENT

WALTER LYMES KING and VIRGINIA KING, husband and wife, hereinafter termed First Parties, agree with ELTON KUCHERA and Feyths E RUCHERA, husband and wife, hereinafter termed Second Parties as follows:

1. That First Parties are the owners of a portion of the SW 1/4 of SW 1/4 of Section 2, Township 29 N.R. 5 E.W.M., Smohomish County, Washington, described as follows:

Commencing at the Southwest corner of said SW 1/4 of SW 1/4; themce Northerly parallel to Musterly Section line 660 feet to true point of beginning; thence continue Northerly parallel to Mesterly section line 650 feet to South line of NW 1/4 of SW 1/4 of Section 2, Township 29 N. R. 5 E.W.M.; thence Fasterly parallel to South line of said section 660 feet; thence Southerly parallel to Westerly section line 660 feet; thence Westerly parallel to South line of said section 660 feet to true point of beginning, less roads.

- 2. That Second Parties are the owners of the W 1/2 of NE 1/4 of SW 1/4 of SW 1/4 of Section 2, Township 29 N.R 5 E., W.M., Snohomish County, Washington.
- 3. That the boundary line between said parties has been disputed, First Parties relying upon the line warked by a fence which they claim is over a long period been recognized as the boundary line and Second Parties relying upon the line established by survey of pert M. Lindeauth, Registered Professional Surveyor, made in 1956. That the claims of neither parties have not been established by Court action and they desire by this agreement to definitely and finally establish such boundary line.
- 4. That First Parates for the consideration heroinafter set forth egres that the boundary line shall be and is established

on the line of the survey of Bert M. Lindemuth, the correctness of which has been verified by First Parties. That First Parties hereby quit claim and convey to Second Parties their claim to any land lying between the fence line and the surveyed line.

- 5. That Second Parties in consideration of the establishment of such line and release of any land lying between the fence line and the surveyed line agree:
- (A) At their expense as to labor and material to construct a four strand new heavy duty barbad wire fence on steel posts in a straight line along the line established by the survey to be completed prior to April 15, 1971.
- (B) To pay Pirat Parties the sum of \$75.00 to compensate them for the trees growing on the land which lies between the former fence line and the surveyed line which surveyed line is by this agreement established as the houndary line between the lands of First and Second Parties.

Executed in duplicate this 20 day of Mane 1971.

Miggina Ke

Stath & Huchers

STATE OF MASSESSOR()

A SECOND OF BOAR OF CHIEFE CONTRACTOR OF THE

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- 1

STATE OF WASHINGTON,)
:88
COUNTY OF SNOBOMISH,)

On this day personally appeared before me ELTON KUCHERA and Forth 2 E. KUCHERA, his wife, to me known to be the individuals described in and who executed the within and foregoing instrument, and acknowledged to me that they signed the same as their free and voluntary act and deed, for the uses and purposes therein mentioned.

Given under my hand and official seal this 24th Mach , 1971.

PUBLIC

Notary Public in and for the State of Washington, residing at Everett



OFFICIAL RECORDS

--3--

After Recording Return To Snohomish County Parks and Recreation 3000 Rockefeller MS 303 Everett, WA 98201 NO EXCISE TAX

JAM 1 0 2003

808 DANTINI, Shehomish county treasurer

By BOB DANTINI

.000.00.100013\* 2003.011.0051.3

01/10/2003 01:22 PM Snohomish P.0005 RECORDED County

#### **EASEMENT**

Reference #:

Reference #: 51-4CE Grantor Thomas L and Stacy King, Virginia C King

Grantee' Snohomish County, a political subdivision of the State of Washington Legal Description (abbreviated): Ptn SE ¼ Sec. 3, Twp. 29 N., R. 5, EWM Assessor's Tax Parcel ID #: Ptn 29050300404700, 29050300402100, 29050300405000 Assessor's Tax Parcel ID #:

KNOW ALL MEN BY THESE PRESENTS that the Grantors, THOMAS L. KING and STACY KING, husband and wife, and VIRGINIA C. KING, as her separate estate, for and in consideration of TEN DOLLARS and other valuable consideration, hereby grant and convey to SNOHOMISH COUNTY, a political subdivision of the State of Washington, referred to as Grantee, a perpetual, non-exclusive easement for public use for utilities, ingress and egress over, under and across the following described real property, together with any after-acquired interest therein.

See Exhibit A attached hereto and incorporated herein by this reference.

[remainder of page intentionally left blank.]

OLD REPUBLIC TITLE LTD. 66.5835

Easement Page 1 This Easement shall benefit the property legally described on Exhibit B, attached hereto and incorporated herein by this reference, and shall run with the land and inure to the benefit of Grantee, its heirs, successors and assigns.

GRANTORS:

THOMAS L. KING

VIRGINIA C KING

STATE OF WASHINGTON

COUNTY OF SNOHOMISH

On this day personally appeared before me THOMAS L. KING and STACY KING, husband and wife, to me known to be the individual, or individuals described in and who executed the within and foregoing instrument, and acknowledged that he/she/they signed the same as his/her/their free and voluntary act and deed, for the uses and purposes therein mentioned.

Given under my hand and official seal this

2003.

Printed: J Fall VnEBANT NOTARY PUBLIC of and for Washington

Residing at Shonown

My commission expires: U-1-0

Easement Page 2

200301100513

Item 10 - 71

| STATE OF WASHINGTON | )    |
|---------------------|------|
|                     | ) ss |
| COUNTY OF SNOHOMISH | )    |

On this day personally appeared before me VIRGINIA C. KING, to me known to be the individual described in and who executed the within and foregoing instrument, and acknowledged that she signed the same as her free and voluntary act and deed, for the uses and purposes therein mentioned.

Given under my hand and official seal this 2003.

Fan Mark

NOTARY PUBLIC in and for Washingto Residing at NON ISD

My commission expires:

Accepted By-

Robert J. Drewel

Snohomish County Executive

GARY WEIKEL Deputy Executive

Easement Page 3

#### EXHIBIT A

Exhibit No. 1
Easement Grant-

A non-exclusive easement for ingress, egress and utilities over, under, across and through that portion of the Northeast quarter of the Southeast Quarter and the Southeast quarter of the Southeast quarter of Section 3, Township 29 North, Range 5 East, W.M. described as follows;

Commencing at the Southeast corner of said Section 3; thence North 0°34'43" West, along the East line of said Section 3, a distance of 1287.26 feet to the Northeast corner of said Southeast quarter of the Southeast quarter; thence North 0°34'43" West, a distance of 32.74 feet to the Northeast corner of that certain parcel of land conveyed to Thomas and Stacey King by Quit Claim Deed recorded under Auditor File No. 8109250158 and the True Point of Beginning; thence North 89°04'43" West, along the north line of that certain parcel of land conveyed to Thomas and Stacey King by Quit Claim Deed recorded under Auditor File No. 8109250158, a distance of 319 02 feet; thence South 0°34'43" East, parallel with the East line of the Southeast guarter of the Southeast guarter of said Section 3, a distance of 60 02 feet; thence South 89°04'43" East, parallel with the North line of the said parcel conveyed to Thomas and Stacey King, a distance of 221.60 feet; thence on a curve to the right, which center to said curve bears South 0°55'17" West, having a radius of 100.00 feet, an arc distance of 154 46 feet to the East line of said subdivision; thence North 0°34'43" West, along said East line of said subdivision, a distance of 157 44 feet to the True Point of Beginning.

November 25, 2002 02058 Revision #1



# EXHIBIT B to Easement

All that portion of the Southwest quarter of the Southwest quarter of Section 2, Township 29 North, Range 5 East, W M, in Snohomish County, Washington, described as follows.

Beginning at the Southwest corner of said Southwest quarter of the Southwest quarter THENCE Northerly parallel to the Westerly section line 660 feet to the True Point of Beginning;

THENCE continue Northerly parallel to said Westerly section line 660 feet to the South line of the Northwest quarter of the Southeast quarter of said Section 2;
THENCE Easterly parallel to the South line of said Section 660 feet;
THENCE Southerly parallel to the Westerly section line 660 feet;
THENCE Westerly parallel to the South line of said Section 660 feet to the True Point of Beginning,
EXCEPT, roads,

AND EXCEPT that portion lying East of the Property Line described under Auditor's File Number 21090692.

# - ABBREVIATED LEGAL

Portion of the Southwest quarter of the Southwest quarter of Section 2, Township 29 North, Range 5 East, W.M.

Tax Account No 290502-003-024-00

Branch: FAK, User: SAMD

Comment:

Station Id: TU35

200912300462.001

7. 1. 1

996773

88.8

RETURN TO: SNOHOMISH COUNTY PROPERTY MANAGEMENT 3000 ROCKEFELLER AVENUE M/S 404 EVERETT, WA. 98201



No. 5381657 12/38/2889 18:23 AM

# QUIT CLAIM DEED

Reference #:

Grantor: Snohomish County, a political subdivision of the State of Washington

Grantee: City of Marysville, a Washington municipal corporation

Legal Description: A portion of the SW of the SW of Section 2, Township 29 North, Range 5 East, W.M. Assessor's Tax Parcel ID#: 29050200302400 and a portion of 29050300405000, 29050300404700

THE GRANTOR, SNOHOMISH COUNTY, a political subdivision of the State of Washington, for and in consideration of the Interlocal Agreement recorded under Auditor's File No. 200907280020 and mutual benefits conveys and quit claims to the CITY OF MARYSVILLE, a Washington municipal corporation, all of the Grantor's right, title and interest in and to the following described real property, situated in the County of Snohomish, State of Washington, subject to the right of proceeds and restrictions statement below.

ALL THAT PORTION OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 29 NORTH RANGE 5 EAST, W.M., IN SNOHOMISH COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER; THENCE NORTHERLY PARALLEL TO THE WESTERLY SECTION LINE 660 FEET TO THE TRUE POINT OF BEGINNING; THENCE CONTINUE NORTHERLY PARALLEL TO SAID WESTERLY SECTION LINE 660 FEET TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 2; THENCE EASTERLY PARALLEL TO THE SOUTH LINE OF SAID SECTION 660 FEET; THENCE SOUTHERLY PARALLEL TO THE WESTERLY SECTION LINE 660 FEET; THENCE WESTERLY PARALLEL TO THE SOUTH LINE OF SAID SECTION 660 FEET TO THE TRUE POINT OF BEGINNING; EXCEPT ROADS, AND EXCEPT THAT PORTION LYING EAST OF THE PROPERTY LINE DESCRIBED UNDER AUDITOR'S FILE NUMBER 2190692;

TOGETHER WITH AN EASEMENT FOR INGRESS, EGRESS, AND UTILITIES RECORDED UNDER AUDITOR'S FILE NO. 200301100513 AND AS CORRECTED BY EASEMENT RECORDED UNDER AUDITOR'S FILE NO. 200410040255 DESCRIBED AS FOLLOWS:

PAGE I OF 3

SNOHOMISH, WA Document: DED QCL 2009.12300462 Page I of 3

Printed on 2/14/2018 12:39:48 PM

Branch: FAK, User: SAMD

Comment:

Station Id: TU35

200912300462.002

A NON-EXCLUSIVE EASEMENT FOR INGRESS, EGRESS, AND UTILTIES OVER, UNDER, ACROSS AND THROUGH THAT PORTION OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 3, TOWNSHIP 29 NORTH, RANGE 5 EAST, W.M. DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 3; THENCE NORTH 0°34'43" WEST, ALONG THE EAST LINE OF SAID SECTION 3, A DISTANCE OF 1287,26 FEET TO THE NORTHEAST CORNER OF SAID SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER, THENCE NORTH 0°34'43" WEST, A DISTANCE OF 32.74 FEET TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL OF LAND CONVEYED TO THOMAS AND STACEY KING BY QUIT CLAIM DEED RECORDED UNDER AUDITOR FILE NO. 8109250158 AND THE TRUE POINT OF BEGINNING; THENCE NORTH 89°04'43" WEST, ALONG THE NORTH LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO THOMAS AND STACEY KING BY QUIT CLAIM DEED RECORDED UNDER AUDITOR FILE NO. 8109250158 A DISTANCE OF 319:02 FEET; THENCE SOUTH 0°34'43" EAST, PARALLEL WITH THE EAST LINE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 3, A DISTANCE OF 60,02 FEET; THENCE SOUTH 89°04'43" EAST, PARALLEL WITH THE NORTH LINE OF THE SAID PARCEL CONVEYED TO THOMAS AND STACEY KING, A DISTANCE OF 221.60 FEET; THENCE ON A CURVE TO THE RIGHT, WHICH CENTER TO SAID CURVE BEARS SOUTH 0°55'17" WEST, HAVING A RADIUS OF 100.00 FEET, AN ARC DISTANCE OF 154.46 FEET TO THE EAST LINE OF SAID SUBDIVISION, THENCE NORTH 0°34'43" WEST, ALONG SAID EAST LINE OF SAID SUBDIVISION, A DISTANCE OF 157.44 FEET TO THE TRUE POINT OF BEGINNING

Subject to any easements, covenants, conditions, restriction and reservations of record; and

Both parties agree that for ten (10) years from the date of transfer of title of the real property from Grantor to the Grantee, if the Grantee chooses to sell its interest in the subject real property, or any portion thereof, the Grantee shall pay to the Grantor any proceeds realized from the sale, excepting reasonable closing costs.

Dated: 12/21/09

SNOHOMISH COUNTY:

MARK SOINE Deputy Executive

Dated: 12/22/09

ACCEPTED AND APPROVED: CITY OF MARYSVILLE

COUNCIL USE ONLY

Approved: 12-16

PAGE 2 OF 3

SNOHOMISH, WA

Document: DED QCL 2009.12300462

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Printed on 2/14/2018 12:39:49 PM

Branch: FAK, User: SAMD

Comment:

Station Id: TU35

200912300462.003

STATE OF WASHINGTON )

COUNTY OF SNOHOMISH)

, 2009, before me, the undersigned, a Notary Public

in and for the State of Washington, duly commissioned and sworn, personally appeared

Medical State of Washington, duly commissioned and sworn, personally appeared

of Snohomish County and acknowledged to me the said instrument to be for the uses and purposes therein mentioned, and signed said instrument on behalf of Snohomish County as its free and voluntary act and deed.

WITNESS my hand and official seal hereto affixed the day and year first above written.

NOTARY PUBLIC in and for the

. Washington residing at: Jak My commission expires:

PAGE 3 OF 3

SNOHOMISH, WA Document: DED QCL 2009.12300462 Page 3 of 3

Printed on 2/14/2018 12:39:49 PM

Issued By:



Guarantee/Certificate Number:

500065180 Update 1

# CHICAGO TITLE INSURANCE COMPANY

a corporation, herein called the Company

# **GUARANTEES**

Metron and Associates, Inc.

herein called the Assured, against actual loss not exceeding the liability amount stated in Schedule A which the Assured shall sustain by reason of any incorrectness in the assurances set forth in Schedule A.

#### LIABILITY EXCLUSIONS AND LIMITATIONS

- 1. No guarantee is given nor liability assumed with respect to the identity of any party named or referred to in Schedule A or with respect to the validity, legal effect or priority of any matter shown therein.
- The Company's liability hereunder shall be limited to the amount of actual loss sustained by the Assured because of reliance upon the assurance herein set forth, but in no event shall the Company's liability exceed the liability amount set forth in Schedule A.

Please note carefully the liability exclusions and limitations and the specific assurances afforded by this guarantee. If you wish additional liability, or assurances other than as contained herein, please contact the Company for further information as to the availability and cost.

Chicago Title Company of Washington 3002 Colby Ave., Suite 200 Everett, WA 98201

Countersigned By:

**Authorized Officer or Agent** 

Eamon Dohester

SEAL SEAL

**Chicago Title Insurance Company** 

Ву:

President

Attest:

Secretary

| ISSUING OFFICE:                     |  |
|-------------------------------------|--|
| Title Officer: Builder Unit         |  |
| Chicago Title Company of Washington |  |
| 3002 Colby Ave., Suite 200          |  |
| Everett, WA 98201                   |  |
| Fax: (866)827-8844                  |  |
| Main Phone: (425)259-8223           |  |
| Email: evebuilder@ctt.com           |  |

# **SCHEDULE A**

| Liability  | Premium  | Tax     |
|------------|----------|---------|
| \$1,000.00 | \$350.00 | \$33.95 |

Effective Date: February 2, 2018 at 08:00 AM

The assurances referred to on the face page are:

That, according to those public records which, under the recording laws, impart constructive notice of matter relative to the following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

Title to said real property is vested in:

King's Royal Reds LLC a Washington limited liability company as to Parcel A and Thomas L. King as his separate estate as to Parcel B

subject to the matters shown below under Exceptions, which Exceptions are not necessarily shown in the order of their priority.

# **END OF SCHEDULE A**

# **EXHIBIT "A"**

Legal Description

For APN/Parcel ID(s): 290503-004-050-00 and 290503-004-021-00

Parcel A: 4-021

That portion of the Southeast Quarter of Section 3, Township 29 North, Range 5 East W.M. described as follows:

Commencing at the Southeast corner of said Section 3:

Thence North 0°33′59" West along the East line of said Section 3 for a distance of 822.60 feet, more or less, to the True Point of Beginning,;

Thence North 89°17'51" West for 514.88 feet;

Thence North 0°56'01" East 170.13 feet;

Thence South 89°03'59" West 267.37 feet to the Northeasterly margin of the County road right of way;

Thence North 44°33' West along said road margin for a distance of 31.79 feet;

Thence Northwesterly along the arc of a curve to the right having a radius of 1116.03 feet and consuming an angle of 2°42'11" for 52.65 feet;

Thence South 89°03'59" East 360.0 feet;

Thence North 0°56'01" East for 90 feet to a fence line;

Thence South 89°03'59" East along said fence line 254.49 feet to a point that bears South 2°16'25" East 177.82 feet from a point on the North line of the Southeast Quarter of Southeast Quarter that is 224.0 feet Westerly of the Northeast corner thereof;

Thence North 2°16'25" West for a distance of 177.82 feet;

Thence Easterly 224.0 feet to the Northeast corner of said Southeast Quarter;

Thence Southerly 497.84 feet more or less to the True Point of Beginning;

Situate in the County of Snohomish, State of Washington.

Parcel B: 4-050

That portion of the Southeast Quarter of Section 3, Township 29 North, Range 5 East W.M. described as follows:

Beginning at the Southeast corner of said Section 3

Thence North 0°33'59" West along the East line of said Section 1320.00 feet;

Thence North 89°03'59" West for a distance of 224.0 feet to the True Point of Beginning;

Thence continue North 89°03'59" West for a distance of 416.87 feet;

Thence South 0°56'01" West 177.54 feet;

Thence South 89°03'59" East 426.82 feet to a point that bears South 2°16'25" East from the True Point of Beginning;

# **EXHIBIT "A"**

# Legal Description

North 2°16'25" West 177.82 feet to the True Point of Beginning;

Together With that portion of the Southeast Quarter of the Southeast Quarter of Section 3, Township 29 North, Range 5 East W.M. described as follows:

Beginning at the Southeast corner of said Section 3;

Thence North 0°33'59" West along the East line of said Section 3, 822.60 feet;

Thence North 89°03'59" West 514.88 feet;

Thence North 0°56'01" East 170.13 feet;

Thence South 89°03'59" West 267.37 feet to the Northeasterly margin of the County road right of way;

Thence North 44°33' West along said road margin for a distance of 31.79 feet;

Thence Northwesterly along the arc of a curve to the right having a radius of 1116.03 feet and consuming an angle of 2°42'11" for 52.65 feet;

Thence South 89°03'59" East 187.67 feet to a point that bears South 0°56'01" West from a Point hereinafter referred to as Point "A" that is North 0°33'59" West 1320.00 feet and North 89°03'59" West 640.87 feet from the Southeast corner of said Section 3, said Point hereinafter referred to as Point "B";

Thence North 0°56'01" East 90.00 feet to a point that is 177.54 feet Southerly of the herein described Point A, said point also being the True Point of Beginning;

Thence South 0°56'01" West 90 feet to the herein described Point B:

Thence South 89°03'59" East 172.33 feet to a point that is 360 feet Easterly of the County road right of way;

Thence North 0°56'01" East 90 feet to a point that bears South 89°03'59" East from the True Point of Beginning;

Thence North 89°03'59" West 172.33 feet to the True Point of Beginning.

Situate in the County of Snohomish, State of Washington.

#### **GENERAL EXCEPTIONS**

- A. Rights or claims of parties in possession, or claiming possession, not shown by the Public Records.
- B. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title that would be disclosed by an accurate and complete land survey of the Land.
- C. Easements, prescriptive rights, rights-of-way, liens or encumbrances, or claims thereof, not shown by the Public Records.
- D. Any lien, or right to a lien, for contributions to employee benefit funds, or for state workers' compensation, or for services, labor, or material heretofore or hereafter furnished, all as imposed by law, and not shown by the Public Records.
- E. Taxes or special assessments which are not yet payable or which are not shown as existing liens by the Public Records.
- F. Any lien for service, installation, connection, maintenance, tap, capacity, or construction or similar charges for sewer, water, electricity, natural gas or other utilities, or for garbage collection and disposal not shown by the Public Records.
- G. Unpatented mining claims, and all rights relating thereto.
- H. Reservations and exceptions in United States Patents or in Acts authorizing the issuance thereof.
- I. Indian tribal codes or regulations. Indian treaty or aboriginal rights, including easements or equitable servitudes.
- J. Water rights, claims or title to water.
- K. Defects, liens, encumbrances, adverse claims or other matters, if any, created, first appearing in the Public Records, or attaching subsequent to the effective date hereof but prior to the date the proposed insured acquires of record for value the estate or interest or mortgage thereon covered by this Commitment.

Subdivision Guarantee/Certificate Printed: 02.07.18 @ 02:19 PM Page 5

(continued)

#### SPECIAL EXCEPTIONS

- No search has been made as to property taxes and assessments. Property taxes and assessments will be searched upon request.
- 2. Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: Western Farmers Association et. al.

Purpose: Ingress, egress and utilities

Recording Date: August 22, 1962

Recording No.: 1554842 and 1554843 and 1554846 and 1554845

Affects: A 60 foot strip across said premises

Affidavit Regarding Boundary Line Adjustment and the terms and conditions thereof:

Recording Date: June 3, 1980 Recording No.: 8006030146

Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: Thomas L, King and Stacey King Purpose: Ingress, egress and utilities

Recording Date: August 5, 1981 Recording No.: 8108050177

Affects: A 60 foot strip across said premises.

Restrictive Covenant for Alternative On Site Sewage System and the terms and conditions thereof:

Recording Date: September 22, 1981

Recording No.: 8109220214 Affects: Parcel B

Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: Snohomish County Public Utility District No 1

Purpose: Electric Distribution
Recording Date: December 1, 1981
Recording No.: 8112010068

Affects: A south portion of Parcel B

7. Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: Snohomish County Public Utility District No. 1

Purpose: Electric Distribution
Recording Date: December 7, 1983
Recording No.: 8312070172

Affects: A portion of Parcel A

(continued)

8. Boundary Line Adjustment and the terms and conditions thereof:

> September 22, 1981 Recording Date:

Recording No.: 8109220220

9. Easement(s) for the purpose(s) shown below and rights incidental thereto, as contained in Boundary Line Adjustment:

Howard Gillium Granted to:

Purpose: Ingress, egress and utilities Recording Date: September 22, 1981

Recording No.: 8109220220

Affects: A 60 foot strip across said premises

10. Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: James F.Luma and Marjorie E. Luma

Purpose: Ingress, egress and utilities

Recording Date: January 12, 1982 Recording No.: 8201120063

Affects: A 60 foot strip across said premises

11. Easement(s) for the purpose(s) shown below and rights incidental thereto, as granted in a document:

Granted to: **Snohomish County** 

Purpose: Utilities, ingress and egress

Recording Date: January 10, 2003 Recording No.: 200301100513

Affects: Unable to locate as legal has scriveners error.

An insrument was recorded under Auditors Number 200410040255 which Note:

purported to correct said intrument.

12. Covenants, conditions, restrictions, recitals, reservations, easements, easement provisions, dedications, building setback lines, notes, statements, and other matters, if any, but omitting any covenants or restrictions, if any, including but not limited to those based upon race, color, religion, sex, sexual orientation, familial status, marital status, disability, handicap, national origin, ancestry, or source of income, as set forth in applicable state or federal laws, except to the extent that said covenant or restriction is permitted by applicable law, as set forth on Sunset Boulevard:

Recording No: 200211135005

13. Recovery contract No. 333 and the terms and conditions thereof:

> Recording Date: May 30, 2001 Recording No.: 200105300299

Subdivision Guarantee/Certificate Printed: 02.07.18 @ 02:19 PM Page 7

(continued)

14. City of Marysville Recovery Contract no. 251 and the terms and conditions thereof:

Recording Date: April 24, 2003 Recording No.: 200304240256

15. City of Marysville Recovery Contract No 253 and the terms and conditions thereof:

Recording Date: April 24, 2003 Recording No.: 200304240268

16. City of Marysville Recovery Contract No. 252 and the terms and conditions thereof:

Recording Date: May 5, 2003 Recording No.: 200305050302

17. The Company's liability for this report is limited to \$1,000.00. This report is based on the company's property records, and no liability is assumed for items misindexed or not indexed in the public records, or for matters which would be disclosed by an inquiry of the parties in possession or by an accurate survey or inspection of the premises. This report and the legal description given herein are based upon information supplied by the applicant as to the location and identification of the premises in question, and no liability is assumed for discrepancies resulting therefrom. This report does not represent either a commitment to insure title, an examination of, or opinion as to the sufficiency or effect of the matter shown, or an opinion as to the marketability of title to the subject premises.

**END OF SCHEDULE B** 

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*Index* #12

#### CITY OF MARYSVILLE AGENDA BILL

#### **EXECUTIVE SUMMARY FOR ACTION**

# **CITY COUNCIL MEETING DATE: May 14, 2018**

| AGENDA ITEM:  |                    |  |
|---|--------------------|--|
| Amendments to MMC Sections 22C.010.280, 22C.160.140, 22C.160.170, 22C.180.020, 22C.180.030, 22D.020.040, 22G.060.090, 22G.080.020, 22G.080.030, and 22G.100.040, related to cottage housing, wall and pole/pylon signs, accessory structures, accessory dwelling units, hearing examiner duties, planned residential developments and binding site plans. |                    |  |
| PREPARED BY:  | DIRECTOR APPROVAL: |  |
| Dave Koenig, CD Director  |                    |  |
| DEPARTMENT:   |                    |  |
| Community Development   |                    |  |
| ATTACHMENTS:  |                    |  |
| 1. PC Minutes 03.13.18  |                    |  |
| 2. PC DRAFT Minutes 04.10.18  |                    |  |
| 3. Memo outlining PC Recommended Code Amendments  |                    |  |
| 4. Adopting Ordinance   |                    |  |
| BUDGET CODE: AMOUNT:  |                    |  |
|   |                    |  |
| CIIMMADV.   |                    |  |

The Marysville Planning Commission held a duly-advertised public hearing on April 10, 2018 and recommend *approval* of the following code amendments, more clearly summarized in the attached memo, dated May 7, 2018:

- . Cottage Housing development;
- . Allowable wall signage;
- . Pole and pylon sign prohibitions along 160<sup>th</sup> Street NE corridor;
- . Accessory structure setbacks;
- . Administrative allowances for conversion of existing accessory structures into accessory dwelling units;
- . Clarification to exemptions to the requirement to pay park impact fees
- . Hearing Examiner duties;
- . Planned Residential Development applicability and site qualifications; and
- . Binding Site Plan jurisdiction.

# RECOMMENDED ACTION:

Affirm the Planning Commission's recommendation adopting amendments to the Marysville Municipal Code Sections 22C.010.280, 22C.160.140, 22C.160.170, 22C.180.020, 22C.180.030, 22D.020.040, 22G.060.090, 22G.080.020, 22G.080.030, and 22G.100.040.







March 13, 2018

7:00 p.m.

City Hall

# **CALL TO ORDER**

Chair Leifer called the March 13, 2018 meeting to order at 7:00 p.m.

Marysville

Chairman:

Steve Leifer

Commissioners:

Roger Hoen, Jerry Andes, Kay Smith, Kelly Richards,

Brandon Whitaker

Staff:

Community Development Director Dave Koenig, Planning

Manager Chris Holland

Absent:

Tom Thetford (excused)

# APPROVAL OF MINUTES

# January 9, 2018

**Motion** made by Commissioner Smith, seconded by Commissioner Whitaker, to approve the January 9, 2018 Meeting Minutes as amended. **Motion** passed unanimously (6-0).

# **AUDIENCE PARTICIPATION**

None

### **NEW BUSINESS**

- A. Code Amendment General Code Cleanup
  - Cottage Housing

Planning Manager Holland reviewed the definition of cottage housing. The code currently allows 12 cottage units within one development. There was a proposal in the Lakewood area that was proposing multiple clusters of cottage housing within one development. This amendment would allow that to happen on larger parcels.

Commissioner Whitaker asked how the code language compares to other municipalities. Planning Manager Holland thought it was comparable. It would allow another housing type within a subdivision.

# Sign Code

This amendment would allow wall signage to be installed along commercial drive-aisles in addition to primary and secondary frontages.

# Accessory Structures

This would allow an administrative deviation for setbacks for structures subject to certain conditions outlined in the code.

Chair Leifer asked about potential reasons for item 3(h) under Accessory Dwelling Unit Standards. He noted that there are already a lot of details outlined in that section. He expressed concern that this might undermine the other standards and provide ambiguity. Planning Manager Holland commented that it is already covered up above under item 3, so this could actually be removed if desired by the Commission.

Commissioner Hoen asked if there is a method to challenge the decision by the Community Development Director. Planning Manager Holland explained that it could be appealed to the Hearing Examiner.

Chair Leifer asked about the relevance of owner occupancy requirement. Planning Manager Holland commented that code enforcement frequently deals with slumlord situations, which is the reason for this provision.

Park, Recreation, Open Space, and Trail Impact Fees and Mitigation

The proposed amendment would clarify that parks impact fees would not be required for construction of accessory dwelling units. Currently the code is contradicting.

There were no questions or comments on this item.

Planned Residential Developments

This would clarify that a multifamily and townhome development within the mixed use zone would qualify to develop under these standards. Additionally, it would correct an incorrect reference in the MMC.

# Binding Site Plan

This amendment would reorganize and clarify that multifamily and townhome developments within the mixed use zone that are proposed to be divided into fee simple lots are required to comply with the Planned Residential Development Standards.

# B. Code Amendment – Small Cell

Planning Manager Holland made a PowerPoint presentation reviewing the proposed small cell technology which would allow for better wireless service in the future as the demand gets greater. Director Koenig reviewed some of the background on this technology and issues related to right-of-way and placement of the small cells.

Commissioner Hoen asked if there was room for this equipment on the utility poles. Planning Manager Holland explained it can be challenging.

Chair Leifer asked if there seems to be an intent by providers to spread these through residential developments. Planning Manager Holland thought they would want to do that eventually, but not right now. There is a concern that they could be impactful to residential zones. Chair Leifer commented that this contradicts the City's desire to require all utilities to be underground. Planning Manager Holland concurred. He commented that fiberglass light poles could be converted to have everything interior to it, and there could be underground vaults beneath the sidewalk to visually conceal the equipment.

Commissioner Richards commented on how unsightly the boxes were. Staff agreed and noted that the technology is still under development and comes in different sizes with different providers. Planning Manager Holland reviewed examples of small cell equipment including creative ways of disguising them.

Commissioner Whitaker asked if small cells communicate only with other like small cells. Planning Manager Holland confirmed that they are all different. Director Koenig explained how AT&T has been hired to come up with a cell phone service which is proprietary for public safety. Planning Manager Holland explained that by adopting regulations Marysville can establish the standards they want to see in the community.

Staff will continue to work on this and will eventually bring back a final copy which will go through a public hearing with the Planning Commission.

# TRAINING OPPORTUNITY - Short Course on Local Planning

- A. Lake Stevens, Wednesday, March 28, 2018, 6:15 p.m. 9:15 p.m.
- B. Tulalip, Thursday, May 10, 2018, 6:15 p.m. 9:15 p.m.

# ARLINGTON MARYSVILLE MIC (MANUFACTURING INDUSTRIAL CENTER) KICKOFF MEETING

A. Wednesday, April 4, 2018 5:00 p.m. – 7:00 p.m.

Director Koenig invited the Planning Commission to participate in this MIC planning process.

Chair Leifer indicated that the Tulalip Planning Commission might also be interested in participating in this. Director Koenig thought that this was a good idea and indicated he would be in touch with them.

# CITY COUNCIL AGENDA ITEMS AND MINUTES

Planning Manager Holland explained that the Council had approved all the items forwarded to them by the Planning Commission.

# **ADJOURNMENT**

**Motion** made by Commissioner Richards, seconded by Commissioner Smith, to adjourn the meeting at 8:21 p.m. **Motion** passed unanimously (6-0).

# **NEXT MEETING:**

**TBD** 

Angela Gemmer, Senior Planner for Laurie Hugdahl, Recording Secretary

# DRAFT





# **MINUTES**

April 10, 2018 7:00 p.m. City Hall

# **CALL TO ORDER**

Chair Leifer called the April 10, 2018 meeting to order at 7:00 p.m.

**Marysville** 

Chairman: Steve Leifer

**Commissioners:** Roger Hoen, Jerry Andes, Kay Smith, Kelly Richards, Tom

Thetford, Brandon Whitaker

Staff: Community Development Director Dave Koenig, Senior

Planner Angela Gemmer

Absent: None

# **APPROVAL OF MINUTES**

# March 13, 2018

Commission Andes referred to page 3, the second paragraph from the bottom, and noted that *Maryville* should be corrected to *Marysville*.

**Motion** made by Commissioner Smith, seconded by Commissioner Richards, to approve the March 13, 2018 Meeting Minutes as amended. **Motion** passed unanimously (7-0).

# **AUDIENCE PARTICIPATION**

None

# **PUBLIC HEARING - Code Amendments**

The public hearing was opened at 7:02 p.m.

Senior Planner Gemmer reviewed the proposed code amendments.

- A. Cottage Housing This would allow for multiple clusters of 12 cottages in a development. This would also provide for some organizational changes.
- B. Sign Code This would allow for wall signs to be oriented to drive aisles. It would also restrict freestanding signs other than monument signs along 160<sup>th</sup> Street. This road is not constructed yet.
- C. Accessory Structures This would allow for an administrative deviation on a case-by-case basis. Structures that were legally permitted can be converted to an accessory dwelling unit.
- D. Park, Recreation, Open Space and Trail Impact Fees and Mitigation This would create consistency and clarify that accessory dwelling units are exempt from park impact fees.
- E. Hearing Examiner Duties This would clarify that the hearing examiner would not review rezones associated with the Comprehensive Plan designation. That duty would go to the Planning Commission.
- F. Planned Residential Developments This would indicate that multifamily and townhome developments with the Mixed Use zone would be subject to design and dimensional standards outlined in the Planned Residential Development code.
- G. Binding Site Plan Code This would clarify that a subdivision of multifamily or townhome development would use the Binding Site Plan process. The amendment would clarify the process and reorganize the section for clarity.
  - Commissioner Whitaker asked if Planned Residential Developments would go through this process also. Senior Planner Gemmer indicated they would.

**Motion** made by Commissioner Richards, seconded by Commissioner Smith, to pass this on to Council with a recommendation for approval. **Motion** passed unanimously (7-0).

Public comments were solicited. There were none.

The public hearing was closed at 7:11 p.m.

#### CITY COUNCIL AGENDA ITEMS AND MINUTES

Director Koenig reported that the City Council did a workshop on the small cell ordinance. They are still working on that. Staff also has a meeting scheduled with Snohomish County PUD to discuss some issues.

The City is reigniting the State Avenue plan that was started. Staff intends to bring this to a meeting in May.

He reported that the Arlington-Marysville MIC workshop had a good turnout. He explained that the Planning Commission will be involved with this in the future.

Chair Leifer asked if the list of comments from that workshop had been compiled yet. Director Koenig said he hadn't seen anything from the consultant yet, but staff will provide that to the Planning Commission when provided.

Commissioner Hoen commented that it appeared most of the people in attendance at that meeting were residents instead of developers. Director Koenig commented that there is an advisory committee which includes business owners in the area. The City sent out notices to all the existing businesses in that area. Commissioner Hoen commented that realtors might also be interested in this. Director Koenig commented that the City has a list of people who are interested in Planning Commission items. That list was also notified. He reviewed the notification process that was conducted.

Commissioner Richards asked about the timeframe. Director Koenig stated that they hope to have the plan done this year so they can submit an application to the Puget Sound Regional Council to get the area recognized as an MIC. The Puget Sound Regional Council is in the process of updating the Vision 2040 plan to the Vision 2050 Plan. The city wants to be included as an MIC on that map. This would also create more funding opportunities.

Commission Richards asked if the railroad spur up north is part of any industrial plans in that area. Director Koenig commented that it is usable. Burlington Northern Santa Fe has been here looking at what the opportunities are in the Marysville-Arlington area for their new business model. He explained there are some spurs that serve some properties up in that area. Director Koenig discussed some of the potential users in that area.

Chair Leifer asked how the allocation of funds for the MIC would happen since both Marysville and Arlington are involved. Director Koenig commented that it would make more sense to think of it on a project by project basis. They will take a look at the needs for each project as it occurs.

Chair Leifer asked if there are design standards that need to be put together for the area. He suggested that the two cities need to have consistency in their requirements. Director Koenig concurred. He noted that Arlington has a design review board. Director Koenig spoke to the importance of having a good set of design standards that are understandable. He discussed his experience volunteering on the City of Edmonds' Design Review Committee and the difficulties caused by not having clear standards. Chair Leifer expressed concern about having different processes.

Commissioner Richards commented he had visited Bismarck, North Dakota where they have a no-train noise policy in town. He asked if this is something that could be looked

DRAFT

at for Marysville. Director Koenig commented that it has been looked at, but the cost is extremely high.

Commissioner Andes brought up a type of horn called a wayside horn which is less noisy and directs the horn at traffic instead of down the track. There was discussion about noise from trains and potential ways to address this.

# **ADJOURNMENT**

**Motion** made by Commissioner Richards, seconded by Commissioner Andes, to adjourn the meeting at 7:55 p.m. **Motion** passed unanimously.

| NEXT MEETING:                       |  |
|-------------------------------------|--|
|                                     |  |
| Laurie Hugdahl, Recording Secretary |  |



#### COMMUNITY DEVELOPMENT DEPARTMENT

80 Columbia Avenue • Marysville, WA 98270 (360) 363-8100 • (360) 651-5099 FAX

# **MEMORANDUM**

**DATE**: May 7, 2018

**TO**: City Council

**FROM**: Chris Holland, Planning Manager

**RE**: 2018 General Code Cleanup – *PC Recommendation* 

**CC**: Dave Koenig, CD Director

Cheryl Dungan, Senior Planner Angela Gemmer, Senior Planner Amy Hess, Associate Planner

The Marysville Planning Commission held a duly-advertised public hearing on April 10, 2018 and recommended approval of the following general code cleanup amendments related to:

- . Cottage Housing development;
- . Allowable wall signage;
- . Pole and pylon sign prohibitions along 160<sup>th</sup> Street NE corridor;
- . Accessory structure setbacks;
- Administrative allowances for conversion of existing accessory structures into accessory dwelling units;
- . Clarifications to exemptions to the requirement to pay park impact fees
- Hearing Examiner duties;
- . Planned Residential Development applicability and site qualifications; and
- . Binding Site Plan jurisdiction.

# **COTTAGE HOUSING**

The DRAFT Amendment contains general re-organization of the applicability section, would allow cottage housing to be permitted in the multi-family and mixed use zones and allow multiple 12-unit (max) groupings of cottage housing within a single development.

# 22C.010.280 Cottage housing developments.

- (1) Purpose. The purpose of this section is to:
- (a) Provide a housing type that responds to changing household sizes and ages (e.g., retirees, small families, single-person households);
- (b) Provide opportunities for ownership of small, detached units within a single-family neighborhood;
- (c) Encourage creation of more usable space for residents of the development through flexibility in density and lot standards;

- (d) Support the growth management goal of more efficient use of urban residential land: and
  - (e) Provide guidelines to ensure compatibility with surrounding uses.
- (2) Applicability. Cottage housing developments are allowed in the following areas, as follows:
  - (a) Within residentially zoned properties in Downtown Planning Area 1;
- (b) Within single-family zones where properties are encumbered by at least 35 percent critical areas and associated buffers; and
- (c) On single-family zoned parcels adjacent, including across the street in some cases, to multifamily, commercial and industrial zoned parcels, as a transition to multifamily, commercial and industrial uses, including across the street on a case-by-case basis, approved by the director-; and
  - (d) Within multi-family and mixed-use zoned properties.
- (3) Accessory dwelling units shall not be permitted in cottage housing developments.
- (4) Density and Minimum Lot Area.
- (a) Cottage housing developments shall contain a minimum of four cottages arranged on at least two sides of a common open space or configuration as otherwise approved by the director, with a maximum of 12 cottages per development grouping. A development may contain multiple groupings.
- (b) Groups of cottage housing shall be arranged on at least two sides of a common open space, or a configuration as otherwise approved by the director.
- (bc) On a lot to be used for a cottage housing development, existing detached single-family residential structures, which may be nonconforming with respect to the standards of this section, shall be permitted to remain, but the extent of the nonconformity may not be increased. Such nonconforming dwelling units shall be included in the maximum permitted cottage density.
- $(\underline{ed})$  Cottage housing developments shall be allowed a density not to exceed two times the base density allowed in the underlying zone.
- (5) Height Limit and Roof Pitch.
- (a) The height limit permitted for structures in cottage housing developments shall be 18 feet.
- (b) The ridge of pitched roofs with a minimum slope of six to 12 (6:12) may extend up to 28 feet. The ridge of pitched roofs with a minimum slope of four to 12 (4:12) may extend up to 23 feet. All parts of the roof above 18 feet shall be pitched.
- (6) Lot Coverage and Floor Area.
- (a) The maximum lot coverage permitted for buildings in cottage housing developments shall not exceed 40 percent and the maximum total lot coverage shall not exceed 60 percent.
  - (b) The maximum main floor area is 800 square feet.
- (c) The total floor area of each cottage shall not exceed either one and one-half times the area of the main level or 1,200 square feet, whichever is less. Enclosed space in a cottage located either above the main level and more than 12 feet above finished grade, or below the main level, shall be limited to no more than 50 percent of the enclosed space of the main level, or 400 square feet, whichever is less. This restriction applies regardless of whether a floor is proposed in the enclosed space, but shall not apply to attic or crawl spaces (less than six feet in height).
  - (d) Attached garages shall be included in the calculation of total floor area.
  - (e) Areas that do not count as total floor area are:
    - (i) Unheated storage space located under the main floor of the cottage.
    - (ii) Attached roofed porches.
    - (iii) Detached garages or carports.
- (iv) Spaces with the ceiling height of six feet or less measured to the exterior walls, such as a second floor area under the slope of a roof.
- (f) The total square foot area of a cottage dwelling unit may not be increased. A note shall be placed on the title to the property for the purpose of notifying future property owners that any increase in the total square footage of a cottage is prohibited for the life of the cottage or duration of city cottage regulations.

- (7) Yards.
  - (a) Front Yards. The front yard for cottage housing developments shall be 10 feet.
- (b) Rear Yards. The minimum rear yard for a cottage housing development shall be 10 feet. If abutting an alley the rear yard setback may be reduced to five feet.
- (c) Side Yards. The minimum required side yard for a cottage housing development shall be five feet. When there is a principal entrance along a side facade, the side yard shall be no less than 10 feet along that side for the length of the pedestrian route. This 10-foot side yard shall apply only to a height of eight feet above the access route.
- (d) Interior Separation for Cottage Housing Developments. There shall be a minimum separation of six feet between principal structures. When there is a principal entrance on an interior facade of either or both of the facing facades, the minimum separation shall be 10 feet.

  (8) Required Open Space.
- (a) Quantity of Open Space. A minimum of 400 square feet per unit of landscaped open space is required. This quantity shall be allotted as follows:
- (i) A minimum of 200 square feet per unit shall be private usable open space (setbacks and common open space shall not be counted as private open space); and
- (ii) A minimum of 150 square feet per dwelling unit shall be provided as common open space. (Setbacks and private open space shall not be counted as common open space.)
  - (b) Critical areas and buffers shall not be counted as open space.
- (c) Each house shall abut its private open space. A fence or hedge not to exceed three feet may separate private open space from common open space.
- (9) Development Standards. Cottages shall be oriented around and have their main entry from the common open space.
- (a) Private usable open space shall be provided in one contiguous area with a minimum area of 200 square feet. No horizontal dimension of the open space shall be less than 10 feet and shall be oriented toward the common open space, as much as possible.
- (b) Required common open space shall be provided at ground level in one contiguous parcel. Each cottage shall abut the common open space, and the common open space shall have cottages abutting at least two sides.
  - (c) The minimum horizontal dimension for common open space shall be 10 feet.
- (d) Each cottage unit shall have a covered porch or entry of at least 60 square feet with a minimum dimension of six feet on any side.
- (e) Secondary entrances facing a street or sidewalk shall have a five-foot by five-foot porch.
- (f) Separation of Identical Building Elevations. Units of identical elevation types must be separated by at least two different elevations. This will result in at least three different elevation plans per cluster. No two adjacent structures shall be built with the same building size or orientation (reverse elevations do not count as different building elevations), facade, materials, or colors.
- (g) Variety in Building Design. A variety of building elements and treatments of cottages and accessory structures must be incorporated. Structures must include articulation, change in materials or texture, windows, or other architectural feature as shown in the city's design standards. No blank walls are allowed.
- (h) Five-foot-wide pedestrian pathways (sidewalks) must be included to provide for movement of residents and guests from parking areas to homes and other amenities.
- (10) Parking shall be:
  - (a) Located on the cottage housing development property.
  - (b) Located in clusters of not more than five adjoining spaces.
- (c) Screened from public streets and adjacent residential uses by landscaping or architectural screening.
- (d) Parking is allowed between or adjacent to structures only when it is located toward the rear of the principal structure and is served by an alley or private driveway.
  - (e) Off-street parking requirements are as follows:
    - (i) Units under 700 square feet: one space per unit;

- (ii) Units between 700 and 1,000 square feet: one and one-half spaces per unit; and
  - (iii) Units over 1,000 square feet: two spaces per unit.
    - (f) At least one parking stall per dwelling will be enclosed or covered.
- (fg) Access to parking shall be from the alley when property abuts a platted alley improved to the city's engineering design and development standards or when the director determines that alley access is feasible and desirable to mitigate parking access impacts.
  - (gh) Not located in the front yard.
- (11) Covered parking areas should be located so their visual presence is minimized, and associated noise or other impacts do not intrude into public spaces. These areas should also maintain the single-family character along public streets.
- (a) For shared detached garages, the design of the structure must be similar and compatible to that of the dwelling units within the development.
- (b) Shared detached garage structures shall be reserved for the parking of vehicles owned by the residents of the development. Storage of items which precludes the use of the parking spaces for vehicles is prohibited.
- (c) The design of carports must include rooflines similar and compatible to those of the dwelling units within the development.
- (12) Screening Requirements.
- (a) Boundaries between cottage dwellings and neighboring properties shall be screened with landscaping to reduce the appearance of bulk or intrusion onto adjacent properties, or otherwise treated (i.e., through setbacks or architectural techniques) to meet the intent of this section.
- (b) Common waste and other storage receptacles shall not be placed in the front yard setback area.
- (c) Common waste and other storage receptacles shall be architecturally screened and/or screened with landscaping so as to mask their appearance to residents, adjacent property owners, and the public rights-of-way.
- (13) Requests for Modifications to Standards. The community development director may approve minor modifications to the general parameters and design standards set forth in this chapter, provided the following criteria are met:
- (a) The site is constrained due to unusual shape, topography, easements or sensitive areas.
  - (b) The modification is consistent with the objectives of this chapter.
- (c) The modification will not result in a development that is less compatible with neighboring land uses.

#### SIGN CODE

The DRAFT amendment would allow wall signage to be installed along commercial driveaisles, which currently is not permitted and also prohibit freestanding pylon signs along the  $160^{th}$  Street NE corridor. This is to ensure view corridors of the foothills and Cascade Mountains are preserved.

#### 22C.160.140 Measurement standards.

- (1) Determining Sign Area and Dimensions.
- (a) For a wall sign which is framed, outlined, painted or otherwise prepared and intended solely to provide a background for a sign display, the area and dimensions shall include the entire portion within such background or frame.
- (b) For a wall sign comprised of individual letters, figures or elements on a wall or similar surface of the building or structure, the area and dimensions of the sign shall encompass a regular geometric shape (rectangle, circle, trapezoid, triangle, etc.), or a combination of regular geometric shapes, which form, or approximate, the perimeter of all elements in the display, the frame, and any applied background that is not a part of the architecture of the building. When separate elements are organized to form a single sign, but are separated by open

space, the sign area and dimensions shall be calculated by determining the geometric form, or combination of forms, which comprises all of the display areas, including the space between different elements. Minor appendages to a particular regular shape, as determined by the community development director, shall not be included in the total area of a sign.

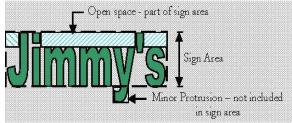
Figure 1: Wall Sign Area - Examples of Area Calculations







#### Measuring the examples using multiple geometric shapes



This illustrates the areas to be included within the calculation of a sign area.

- (c) For a freestanding sign, the sign area shall include the frame, if any, but shall not include:
- (i) A pole or other structural support unless such pole or structural support is internally illuminated or otherwise designed so as to constitute a display device, or a part of a display device.
- (ii) Architectural features that are either part of the building or part of a freestanding structure, and not an integral part of the sign, such as landscaping and building or structural forms complementing the site in general.

Figure 2: Freestanding Sign Area – Examples of Area Calculations



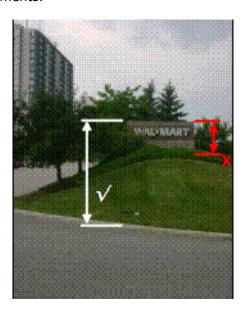




The dashed line indicates the sign area

- (d) When two identical sign faces are placed back to back so that both faces cannot be viewed from any point at the same time and are part of the same sign structure, the sign area shall be computed as the measurement of one of the two faces.
- (2) Determining Sign Height.

- (a) The height of a freestanding sign shall be measured from the base of the sign or supportive structure at its point of attachment to the ground to the highest point of the sign. A freestanding sign on a manmade base, including a graded earth mound, shall be measured from the grade of the nearest pavement or top of any pavement curb.
- (b) Clearance for freestanding and projecting signs shall be measured as the smallest vertical distance between finished grade and the lowest point of the sign, including any framework or other embellishments.



# The height of a sign is measured from the grade of the street level where the sign is viewed; not from the top of the mound

- (3) Determining Building Frontages and Frontage Lengths.
- (a) Building Unit. The building unit is equivalent to the tenant space. The primary frontage of the tenant space on the first floor shall be the basis for determining the permissible sign area for wall signs.
  - (b) Primary and Secondary Frontage.
- (i) Primary Frontage. Primary frontage shall be considered the portion of any frontage containing the primary public entrance(s) to the building or building units.
- (ii) Secondary Frontage. Secondary frontage shall include those frontages containing secondary public entrances to the building or building units and all building walls facing a public street, or primary parking area, or drive-aisle that are not designated as the primary building frontage by subsection (3)(b)(i) of this section.
- (4) Building Frontage.
- (a) The primary or secondary frontage shall be all walls parallel, or nearly parallel, to such frontage, excluding any such wall determined by the community development director to be clearly unrelated to the frontage criteria.
- (b) The frontage for a building unit shall be measured from the centerline of the party walls defining the building unit.
- (5) Determining Street Frontage.
- (a) Street frontage shall be determined by measuring the lineal feet of property abutting the public street from which a property obtains primary access.
- (b) For developments located along more than one public street, the street frontage shall be determined by measuring the lineal feet of property abutting all public streets.
  - (c) Alley frontage shall not be included in determining street frontage.
- (d) Properties abutting Interstate 5, and not abutting a public street, shall have the street frontage determined by measuring the lineal feet of property abutting Interstate 5.

# 22C.160.170 Development standards - Freestanding signs.

(1) The basic allowance for freestanding signs shall be limited to one square foot of sign area for each lineal foot of street frontage not to exceed 200 square feet of sign area per street frontage and 75 square feet per sign face.



(2) The maximum height of freestanding signs is outlined in Table 1; provided, that monument signs shall not exceed 12 feet in height. Additionally, when the regulations of a subarea, master plan or special overlay district conflict, unless specifically indicated otherwise, the regulations of the subarea, master plan or special overlay district shall supersede the height requirements outlined in Table 1.

**Table 1: Freestanding Signs - Maximum Height** 

| Zoning District |         |         |         |         |         |         |         |        |         |
|-----------------|---------|---------|---------|---------|---------|---------|---------|--------|---------|
| NB              | СВ      | GC      | DC      | MU      | BP      | LI      | GI      | REC    | P/I     |
| 4 feet          | 25 feet | 25 feet | 15 feet | 12 feet | 25 feet | 25 feet | 25 feet | 4 feet | 15 feet |

- (3) No portion of a freestanding sign shall be in, or project over, a public right-of-way, and the minimum setback shall be five feet, subject to sight distance review at intersections and driveways.
- (4) Single-occupancy complexes are allowed one freestanding sign per street frontage.
- (5) Multi-occupancy complexes are allowed one freestanding sign per access driveway for the complex. However, multi-occupancy complexes with only one access driveway shall be allowed one additional freestanding sign, as long as the freestanding sign advertises a different business or businesses located on-site and can be spaced at least 150 feet apart.
- (6) All pole, or pylon, sign supports shall be enclosed or concealed in accordance with the design criteria outlined in subsection (10) of this section.



- (7) Pole, or pylon, signs are prohibited in the NB, MU and REC zones.
- (8) Pole, or pylon, signs are prohibited in the commercial and industrial zones located along the 88th Street NE, 116th Street NE, and 156th/152nd Street NE and 160<sup>th</sup> Street NE corridors.
- (9) Pole, or pylon, signs are prohibited on CB zoned properties located adjacent to 64th Street NE (SR 528) and 84th Street NE from approximately 83rd Avenue NE to SR 9.
- (10) The base of a freestanding sign and all pole or pylon sign supports shall be constructed of landscape materials, such as brick, stucco, stonework, textured wood, tile, textured concrete, or other quality materials as approved by the director, and shall be harmonious with the character of the primary structure. This limitation does not apply to structural elements that are an integral part of the overall design such as decorative metal or wood.
- (11) The color, shape, material, lettering and other architectural details of freestanding signs shall be harmonious with the character of the primary structure.
- (12) No angle irons, guy wires or braces shall be visible except those that are an integral part of the overall design.
- (13) One square foot of landscaping is required per one square foot of sign face. Landscaping shall include a decorative combination of ground cover and shrubs to provide seasonal interest in the area surrounding the sign. Landscaping shall be well maintained at all times of the year. The community development director may reduce the landscaping requirement where the signage incorporates stone, brick, or other decorative materials.

#### **ACCESSORY STRUCTURES**

The DRAFT amendment would allow an administrative deviation to the required setbacks of an existing detached accessory structure to convert to an accessory dwelling unit.

# 22C.180.020 Accessory structure standards.

In the zones in which a residential accessory structure is listed as a permitted use, the community development director or designee shall review all proposals to construct an accessory structure. The following standards and regulations shall apply to all proposed accessory structures; provided, that accessory dwelling units shall only be allowed in zones where they are a permitted use and shall also comply with the standards set forth in MMC <u>22C.180.030</u>:

- (1) Accessory structures on properties less than one acre in size shall comply with the following density and dimensional requirements:
  - (a) The footprint of all detached accessory structures shall not exceed the lesser of:
- (i) Fifteen percent of the total lot area in the R-4.5, R-6.5, R-8 and WR-R-4-8 zones, or 20 percent of the total lot area in the R-12 through R-28 and WR-R-6-18 zones; or
  - (ii) Eighty percent of the footprint of the primary residential structure.
- (b) The height of all detached accessory structures shall not exceed 20 feet, except that detached accessory structures containing an accessory dwelling unit shall not exceed the base height for the zone.
- (c) The community development director may allow minor deviations to these dimensional requirements in order to accommodate industry standards for building dimensions.
- (2) A detached garage, carport or other permitted accessory building may be located in the rear yard; provided, that:
  - (a) Not more than 50 percent of the required rear setback area is covered; and
- (b) Accessory structure(s) located within rear setback areas shall have a minimum interior side setback of five feet, or 10 feet on the flanking street of a corner lot, and a minimum rear setback of five feet; and
- (c) Vehicle access points from garages, carports, fenced parking areas or other accessory structure(s), the entrance of which faces the rear lot line, shall not be located within 10 feet from the rear lot line, except where the accessory structure's entrance faces an alley with a right-of-way width of 10 feet, in which case the accessory structure(s) shall not be located within 20 feet from the rear lot line; and
- (d) In Planning Area 1 "Downtown Neighborhood," the rear setbacks outlined in subsections (2)(b) and (c) of this section may be reduced to two feet from the rear lot line; provided, that the alley right-of-way is a minimum of 20 feet in width. Where the alley right-of-way is less than 20 feet in width, the property owner shall be required to dedicate to the city sufficient property to widen the abutting alley to the full width as measured from the design centerline, so as to conform to the applicable road standards specified by the city engineer. Upon dedication of the necessary right-of-way, the rear setback may be reduced to two feet from the rear lot line. Where an existing, nonconforming structure is internally remodeled to include an accessory dwelling unit, but the footprint of the structure is not increased, the structure can be allowed to remain at a zero setback; provided, that the right-of-way is 20 feet in width; and
- (e) Detached accessory buildings exceeding one story shall provide the minimum required yard setbacks for principal buildings in the zone; and
- (f) An accessory structure, which is located in the rear setback area, may be attached to the principal structure; provided, that no portion of the principal building is located within the required yard setbacks for principal structures in the zone.
- (3) A detached garage, carport or other permitted accessory structure may be located in the front or side yard only if the applicant demonstrates to the satisfaction of the community development director that the following conditions can be met:
- (a) Accessory structures that are located in the front or side yard, or on the flanking street side of a corner lot, shall be consistent with the architectural character of the residential neighborhood in which they are proposed to be located, and shall be subject to, but not limited to, the following development standards:
- (i) The accessory structure shall be consistent with the architectural character of the principal structure; and
- (ii) The accessory structure shall have a roof pitch similar to the principal structure and have siding and roofing materials similar to or compatible with those used on the principal structure. No metal siding or roofing shall be permitted unless it matches the siding and roofing of the principal structure, or unless it is a building material that is of a residential character such as metal tab roofing or other products consistent with standard residential building materials. Plans for the proposed accessory structure(s) indicating siding and roofing materials shall be submitted with the application; and
- (iii) Detached accessory structures located in the front or side yard shall provide the minimum required <u>front and side</u> yard setback for principal structures in the zone.

(4) The community development director is specifically authorized to allow an increase in the size of a detached accessory structure over the requirements outlined in subsection (1) of this section; provided, that the accessory structure(s) shall be compatible with the principal structure and/or neighborhood character. To make this determination, the community development director may consider such factors that include, but are not limited to, view obstruction, roof pitch, building materials, screening and landscaping, aesthetic impact on surrounding properties and streetscape, incompatible scale with dwellings on surrounding properties, and impact on neighborhood character. The community development director shall also have the authority to impose greater setback requirements, landscape buffers, or other locational or design requirements as necessary to mitigate the impacts of accessory structures which are greater in size than otherwise allowed by this section.

#### 22C.180.030 Accessory dwelling unit standards.

In the zones in which an accessory dwelling is listed as a permitted use, the community development director shall review all proposals to establish an accessory dwelling unit. The following standards and regulations shall apply to all proposed accessory dwelling units:

- (1) An owner-occupant of a single-family dwelling unit may establish only one accessory unit, which may be attached to the single-family dwelling or detached in an accessory building. An accessory dwelling unit may not be located on a lot on which a temporary dwelling, as defined in Chapter 22C.110 MMC, is located.
- (2) The single-family dwelling unit must be owner-occupied on the date of application and remain owner-occupied for as long as the accessory unit exists. A covenant shall be required which is signed by the owner and recorded against the property as part of the application process.
- (3) The floor area of the accessory dwelling unit shall not exceed 35 percent of the total floor area of the original single-family dwelling, and shall comply with the density and dimensional requirements set forth in MMC 22C.010.080. The community development director is authorized to conditionally allow a deviation of the setbacks set forth in MMC 22C.010.080 of an existing detached accessory structure to be converted to an accessory dwelling unit, subject to the following conditions:
- (a) The application shall be subject to the public notice criteria, outlined in MMC 22G.010.090 and is subject to a \$250.00 permit processing fee in addition to the accessory dwelling unit land use review fee outlined in MMC 22G.030.020;
- (b) The existing detached accessory structure was constructed prior to the effective date of Ordinance , adopted on , 2018;
- (c) The applicant shall be required to demonstrate that the existing detached accessory structure was legally permitted and complied with the required structure setbacks in effect at the time the accessory structure was constructed;
- (d) If the existing detached accessory structure is determined to be legal non-conforming, conversion to an accessory dwelling unit shall not increase the pre-existing degree of non-conformance;
- (e) The accessory dwelling unit shall not result in a lack of compatibility with existing and potential uses in the immediate area;
- (f) Adverse impacts of the proposed accessory dwelling unit shall be mitigated by site design elements such as landscaping, fencing and general visual improvement of the property; and
- (g) Adequate provisions must be made for public improvements such as sewer, water, drainage, pedestrian and vehicular circulation.
- In no case shall the accessory dwelling unit be less than 300 square feet in size, or have more than two bedrooms. Floor areas shall be exclusive of garages, porches, or unfinished basements.
- (45) The architectural character of the single-family dwelling shall be preserved. Exterior materials, roof form, and window spacing and proportions shall match that of the existing single-family dwelling. Only one main entrance shall be permitted on the front (street face) of the dwelling; provided, that this limitation shall not affect the eligibility of a residential structure

which has more than one entrance on the front or street side on the effective date of the ordinance codified in this chapter.

- (56) One off-street parking space shall be provided and designated for the accessory apartment dwelling unit (in addition to the two off-street parking spaces required for the primary single-family dwelling unit). Driveways may be counted as one parking space but no parking areas other than driveways shall be created in front yards. When the property abuts an alley, the off-street parking space for the accessory dwelling unit shall gain access from the alley.
- (67) An owner-occupant of a single-family dwelling with an accessory apartment dwelling unit shall file, on a form available from the planning department, a declaration of owner occupancy with the planning department prior to issuance of the building permit for the accessory apartment dwelling unit and shall renew the declaration annually. The initial declaration of owner occupancy shall be recorded with the county auditor prior to filing the declaration with the planning department.
- (78) The owner-occupant(s) may reside in the single-family dwelling unit or the accessory dwelling unit.
- (89) In addition to the conditions which may be imposed by the community development director, all accessory dwelling units shall also be subject to the condition that such a permit will automatically expire whenever:
- (a) The accessory dwelling unit is substantially altered and is thus no longer in conformance with the plans approved by both the community development director and the building official; or
  - (b) The subject lot ceases to maintain at least three off-street parking spaces; or
- (c) The owner ceases to reside in either the principal or the accessory dwelling unit; provided, that in the event of illness, death or other unforeseeable event which prevents the owner's continued occupancy of the premises, the community development director may, upon a finding that discontinuance of the accessory dwelling unit would cause a hardship on the owner and/or tenants, grant a temporary suspension of this owner-occupancy requirement for a period of one year. The community development director may grant an extension of such suspension for one additional year, upon a finding of continued hardship.

#### PARKS, RECREATION, OPEN SPACE AND TRAIL IMPACT FEES AND MITIGATION

The DRAFT amendment would clarify that parks impact fees would not be required for construction of an accessory dwelling unit. Currently the code is contradicting.

#### 22D.020.040 Exemptions to the requirement to pay impact fees.

- (1) The following are excluded from the requirement to pay some or all of the required impact fees:
- (a) The reconstruction, remodeling, or replacement of existing buildings, structures, mobile homes, or manufactured homes, which does not result, for nonresidential structures, in additional floor space or, for all structures, additional dwellings. A complete application for a building permit to replace or reconstruct an existing structure that was removed or destroyed shall be submitted within three years after the structure was removed or destroyed in order for the exemption to apply.
- (b) The construction of structures accessory to a residence is exempt from the requirement to pay all impact fees. Nonresidential accessory structures are not exempt from the requirement to pay impact fees. The construction of any accessory structures which will result in additional dwelling units, including accessory dwelling units, requires the payment of impact fees.
- (c) Parking garages and building space which is constructed solely to park motor vehicles which are not owned, leased or rented by a business or part of a stock in trade are exempt from the requirement to pay all impact fees. The conversion of parking garages or vehicle parking areas to other uses identified in MMC <a href="https://example.com/22D.020.050">22D.020.050</a>(2) requires the payment of impact fees.

- (d) Temporary uses and structures authorized by Chapter <u>22C.110</u> MMC are exempt from the requirement to pay all impact fees.
- (e) The property on which the development activity will take place is exempt from the payment of park, recreation, open space or trail facilities impact fees under RCW <u>82.02.100</u> because the property is part of a development activity which mitigated its impacts on the same system improvements under the State Environmental Policy Act (SEPA).
- (f) The development activity shall not be required to pay impact fees for a facility type because:
- (i) The impact of the development activity for park, recreation, open space or trail facilities has been mitigated by a voluntary agreement; mitigated State Environmental Policy Act (SEPA) determination; SEPA EIS; permit or approval condition which requires the payment of fees consistent with the fees imposed by this title for park impacts; the dedication of land in lieu of a fee for parks, recreation and trail improvements; or the construction or improvement of parks, recreation, open space or trails in lieu of a fee; and
- (ii) The SEPA, permit or approval condition predates the effective date of the ordinance codified in this chapter. If the condition or requirement does not provide that the improvements substitute for impact fees, then the development activity is not exempt. To be exempt from the payment of park facilities impact fees, the voluntary agreement, mitigated SEPA determination, permit or approval condition shall provide for a payment, dedication, or construction of park facility improvements. Where a development activity has not filed a complete building permit application before the effective date of this chapter, the development activity shall pay any payment under the same terms as an impact fee but in the amount specified by the voluntary agreement, mitigated SEPA determination, permit or approval condition as a condition of being exempt from the requirement to pay mitigation fees. Unless the voluntary agreement, permit condition or approval condition requires payment when the building permit is applied for or issued, the planning director may extend the payment date from before the issuance of a building permit to some later date for development activities required to pay under this exemption.
  - (g) Accessory dwellings approved by the city under Chapter 22C.180 MMC.
- (2) Any claim of exemption shall be made no later than the time of application for a building permit. If a building permit is not required for the development activity, the claim shall be made when the fee is tendered. Any claim not made when required by this section shall be deemed waived.

#### **HEARING EXAMINER DUTIES**

The DRAFT code amendment clarifies that the Hearing Examiner would not review rezones associated with a comprehensive plan designation amendment. This duty is afforded to the Planning Commission with a recommendation to City Council.

#### 22G.060.090 Duties.

The examiner is vested with the duty and authority to hold public hearings and render decisions on the following matters:

- (1) Preliminary plats;
- (2) Appeals from administrative decisions on short plats;
- (3) Rezones; except <u>rezoning of land when such rezone is associated with a comprehensive plan designation amendment, and area-wide rezones initiated by the city itself shall be heard by the planning commission;</u>
- (4) Binding site plan approvals when subject to public review;
- (5) Conditional use permits when subject to public review;
- (6) Zoning code variances:
- (7) Administrative appeals from decisions and interpretations by city staff relating to land use codes, SEPA and permits;

- (8) Conditional shoreline development permits, variances and appeals from administrative determinations arising under Chapter <u>22E.050</u> MMC;
- (9) Complaints by citizens or city staff seeking administrative enforcement of provisions of city land use codes or conditions in development permits and approvals, or seeking rescission or modification of such permits or approvals;
- (10) Variances and administrative appeals arising from the city's sign code;
- (11) Variances and administrative appeals arising from the city's floodplain management code;
- (12) Variances and administrative appeals arising under the city's street department code;
- (13) Appeals of suspension or removal of tow truck operators from the city's list under MMC <u>11.37.060</u>;
- (14) Appeals of a chronic nuisance property notice outlined in Chapter 6.23 MMC;
- (15) Such other regulatory, enforcement or quasi-judicial matters as may be assigned to the examiner by the mayor and city council.

#### PLANNED RESIDENTIAL DEVELOPMENTS

The DRAFT code amendment would clarify that a multi-family and townhome development within the mixed use zone would qualify to develop under these standards. Additionally, the MMC 22G.080.020 references an incorrect section of the MMC.

# 22G.080.030 Planned residential development - Site qualifications.

To utilize the PRD provisions contained in this chapter, a site must be at least one acre gross area and must be zoned residential, or be a multi-family or townhome development within the mixed use zone.

# 22G.080.020 Applicability.

An applicant may request to utilize the PRD provisions if the site meets the site qualification criteria of this chapter and concurrently utilizes a land division process as specified in MMC 22G.080.050.

#### **BINDING SITE PLAN**

The DRAFT amendment is a general reorganization and clarifies that multi-family and townhome developments within the mixed use zone that are proposed to be divided into fee simple lots are required to comply with the Planned Residential Development Standards.

# **22G.100.040 Jurisdiction.**

These regulations shall apply to all properties which are exempt from the city's subdivision code pursuant to RCW <u>58.17.040(4)</u> or (7) and which are being divided through the binding site plan process in <del>business, commercial, and industrial zones or in a residential zone if the division complies with the planned residential development provisions of Chapter <u>22G.080</u> MMC and with MMC <u>22G.100.070</u>.:</del>

- (a) Commercial, industrial, recreation and public institutional zones;
- (b) Multi-family and townhome development in the mixed use zone; or
- (c) Single-family, multi-family and townhome development in residential zones.

<u>Divisions involving single-family, multi-family, and townhome developments must comply with the planned residential development provisions of MMC Chapter 22G.080.</u>

# CITY OF MARYSVILLE Marysville, Washington

AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON, RELATING TO GENERAL CODE CLEANUP AMENDING SECTIONS 22C.010.280, 22C.160.140, 22C.160.170, 22C.180.020, 22C.180.030, 22D.020.040, 22G.060.090, 22G.080.020, 22G.080.030, AND 22G.100.040 OF THE MARYSVILLE MUNICIPAL CODE.

**WHEREAS**, the State Growth Management Act, RCW Chapter 36.70A mandates that cities periodically review and amend development regulations which include but are not limited to zoning ordinances and official controls; and

**WHEREAS**, RCW 36.70A.106 requires the processing of amendments to the City's development regulations in the same manner as the original adoption of the City's comprehensive plan and development regulations; and

**WHEREAS**, the State Growth Management Act requires notice and broad public participation when adopting or amending the City's comprehensive plan and development regulations; and

**WHEREAS**, the City, in reviewing and amending its development regulations has complied with the notice, public participation and processing requirements established by the Growth Management Act, as more fully described below; and

**WHEREAS**, the City Council of the City of Marysville finds that from time to time it is necessary and appropriate to review and revise provisions of the City's municipal code and development code (MMC Title 22); and

**WHEREAS**, the development code amendment is consistent with the following required findings of MMC 22G.010.500:

- (1) The amendment is consistent with the purposes of the comprehensive plan;
- (2) The amendment is consistent with the purpose of this title;
- (3) There have been significant changes in the circumstances to warrant a change;
- (4) The benefit or cost to the public health, safety and welfare is sufficient to warrant the action.

**WHEREAS**, the Planning Commission discussed the above-referenced amendment during a public meeting held on March 13, 2018; and

**WHEREAS**, on April 10, 2018, the Marysville Planning Commission held a duly-advertised public hearing; and

**WHEREAS**, On April 10, 2018, the Marysville Planning Commission recommended City Council adopt the proposed amendments to the City's development regulations; and

**WHEREAS**, at a public meeting on May 14, 2018, the Marysville City Council reviewed and considered the Marysville Planning Commission's Recommendation and proposed amendments to the City's development regulations; and

**WHEREAS**, the City of Marysville has submitted the proposed development regulation revisions to the Washington State Department of Commerce on May 14, 2018, seeking expedited review under RCW 36.70A.160(3)(b) in compliance with the procedural requirement under RCW 36.70A.106; and

**WHEREAS**, the amendments to the development regulations are exempt from State Environmental Policy Act review under WAC 197-11-800(19);

# NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE DO ORDAIN AS FOLLOWS:

**Section 1**. **Amendment of Municipal Code**. MMC Section 22C.010.280, entitled "Cottage housing developments," is hereby amended as follows:

# 22C.010.280 Cottage housing developments.

- (1) Purpose. The purpose of this section is to:
- (a) Provide a housing type that responds to changing household sizes and ages (e.g., retirees, small families, single-person households);
- (b) Provide opportunities for ownership of small, detached units within a single-family neighborhood;
- (c) Encourage creation of more usable space for residents of the development through flexibility in density and lot standards;
- (d) Support the growth management goal of more efficient use of urban residential land; and
  - (e) Provide guidelines to ensure compatibility with surrounding uses.
- (2) Applicability. Cottage housing developments are allowed in the following areas, as follows:
  - (a) Within residentially zoned properties in Downtown Planning Area 1;
- (b) Within single-family zones where properties are encumbered by at least 35 percent critical areas and associated buffers; and
- (c) On single-family zoned parcels adjacent, including across the street in some cases, to multifamily, commercial and industrial zoned parcels, as a transition to multifamily, commercial and industrial uses, including across the street on a case-by-case basis, approved by the director-; and
  - (d) Within multi-family and mixed-use zoned properties.
- (3) Accessory dwelling units shall not be permitted in cottage housing developments.
- (4) Density and Minimum Lot Area.
- (a) Cottage housing developments shall contain a minimum of four cottages arranged on at least two sides of a common open space or configuration as otherwise approved by the director, with a maximum of 12 cottages per development grouping. A development may contain multiple groupings.
- (b) Groups of cottage housing shall be arranged on at least two sides of a common open space, or a configuration as otherwise approved by the director.
- (bc) On a lot to be used for a cottage housing development, existing detached single-family residential structures, which may be nonconforming with respect to the standards of this section, shall be permitted to remain, but the extent of the nonconformity may not be increased. Such nonconforming dwelling units shall be included in the maximum permitted cottage density.
- (ed) Cottage housing developments shall be allowed a density not to exceed two times the base density allowed in the underlying zone.

- (5) Height Limit and Roof Pitch.
- (a) The height limit permitted for structures in cottage housing developments shall be 18 feet.
- (b) The ridge of pitched roofs with a minimum slope of six to 12 (6:12) may extend up to 28 feet. The ridge of pitched roofs with a minimum slope of four to 12 (4:12) may extend up to 23 feet. All parts of the roof above 18 feet shall be pitched.
- (6) Lot Coverage and Floor Area.
- (a) The maximum lot coverage permitted for buildings in cottage housing developments shall not exceed 40 percent and the maximum total lot coverage shall not exceed 60 percent.
  - (b) The maximum main floor area is 800 square feet.
- (c) The total floor area of each cottage shall not exceed either one and one-half times the area of the main level or 1,200 square feet, whichever is less. Enclosed space in a cottage located either above the main level and more than 12 feet above finished grade, or below the main level, shall be limited to no more than 50 percent of the enclosed space of the main level, or 400 square feet, whichever is less. This restriction applies regardless of whether a floor is proposed in the enclosed space, but shall not apply to attic or crawl spaces (less than six feet in height).
  - (d) Attached garages shall be included in the calculation of total floor area.
  - (e) Areas that do not count as total floor area are:
- (i) Unheated storage space located under the main floor of the cottage.
  - (ii) Attached roofed porches.
  - (iii) Detached garages or carports.
- (iv) Spaces with the ceiling height of six feet or less measured to the exterior walls, such as a second floor area under the slope of a roof.
- (f) The total square foot area of a cottage dwelling unit may not be increased. A note shall be placed on the title to the property for the purpose of notifying future property owners that any increase in the total square footage of a cottage is prohibited for the life of the cottage or duration of city cottage regulations.
- (7) Yards.
- (a) Front Yards. The front yard for cottage housing developments shall be 10 feet.
- (b) Rear Yards. The minimum rear yard for a cottage housing development shall be 10 feet. If abutting an alley the rear yard setback may be reduced to five feet.
- (c) Side Yards. The minimum required side yard for a cottage housing development shall be five feet. When there is a principal entrance along a side facade, the side yard shall be no less than 10 feet along that side for the length of the pedestrian route. This 10-foot side yard shall apply only to a height of eight feet above the access route.
- (d) Interior Separation for Cottage Housing Developments. There shall be a minimum separation of six feet between principal structures. When there is a principal entrance on an interior facade of either or both of the facing facades, the minimum separation shall be 10 feet.
- (8) Required Open Space.
- (a) Quantity of Open Space. A minimum of 400 square feet per unit of landscaped open space is required. This quantity shall be allotted as follows:
- (i) A minimum of 200 square feet per unit shall be private usable open space (setbacks and common open space shall not be counted as private open space); and
- (ii) A minimum of 150 square feet per dwelling unit shall be provided as common open space. (Setbacks and private open space shall not be counted as common open space.)
  - (b) Critical areas and buffers shall not be counted as open space.
- (c) Each house shall abut its private open space. A fence or hedge not to exceed three feet may separate private open space from common open space.

- (9) Development Standards. Cottages shall be oriented around and have their main entry from the common open space.
- (a) Private usable open space shall be provided in one contiguous area with a minimum area of 200 square feet. No horizontal dimension of the open space shall be less than 10 feet and shall be oriented toward the common open space, as much as possible.
- (b) Required common open space shall be provided at ground level in one contiguous parcel. Each cottage shall abut the common open space, and the common open space shall have cottages abutting at least two sides.
- (c) The minimum horizontal dimension for common open space shall be 10 feet.
- (d) Each cottage unit shall have a covered porch or entry of at least 60 square feet with a minimum dimension of six feet on any side.
- (e) Secondary entrances facing a street or sidewalk shall have a five-foot by five-foot porch.
- (f) Separation of Identical Building Elevations. Units of identical elevation types must be separated by at least two different elevations. This will result in at least three different elevation plans per cluster. No two adjacent structures shall be built with the same building size or orientation (reverse elevations do not count as different building elevations), facade, materials, or colors.
- (g) Variety in Building Design. A variety of building elements and treatments of cottages and accessory structures must be incorporated. Structures must include articulation, change in materials or texture, windows, or other architectural feature as shown in the city's design standards. No blank walls are allowed.
- (h) Five-foot-wide pedestrian pathways (sidewalks) must be included to provide for movement of residents and guests from parking areas to homes and other amenities.
- (10) Parking shall be:
  - (a) Located on the cottage housing development property.
  - (b) Located in clusters of not more than five adjoining spaces.
- (c) Screened from public streets and adjacent residential uses by landscaping or architectural screening.
- (d) Parking is allowed between or adjacent to structures only when it is located toward the rear of the principal structure and is served by an alley or private driveway.
  - (e) Off-street parking requirements are as follows:
    - (i) Units under 700 square feet: one space per unit;
- (ii) Units between 700 and 1,000 square feet: one and one-half spaces per unit; and
  - (iii) Units over 1,000 square feet: two spaces per unit.
  - (f) At least one parking stall per dwelling will be enclosed or covered.
- (fg) Access to parking shall be from the alley when property abuts a platted alley improved to the city's engineering design and development standards or when the director determines that alley access is feasible and desirable to mitigate parking access impacts.
  - (gh) Not located in the front yard.
- (11) Covered parking areas should be located so their visual presence is minimized, and associated noise or other impacts do not intrude into public spaces. These areas should also maintain the single-family character along public streets.
- (a) For shared detached garages, the design of the structure must be similar and compatible to that of the dwelling units within the development.
- (b) Shared detached garage structures shall be reserved for the parking of vehicles owned by the residents of the development. Storage of items which precludes the use of the parking spaces for vehicles is prohibited.
- (c) The design of carports must include rooflines similar and compatible to those of the dwelling units within the development.

- (12) Screening Requirements.
- (a) Boundaries between cottage dwellings and neighboring properties shall be screened with landscaping to reduce the appearance of bulk or intrusion onto adjacent properties, or otherwise treated (i.e., through setbacks or architectural techniques) to meet the intent of this section.
- (b) Common waste and other storage receptacles shall not be placed in the front yard setback area.
- (c) Common waste and other storage receptacles shall be architecturally screened and/or screened with landscaping so as to mask their appearance to residents, adjacent property owners, and the public rights-of-way.
- (13) Requests for Modifications to Standards. The community development director may approve minor modifications to the general parameters and design standards set forth in this chapter, provided the following criteria are met:
- (a) The site is constrained due to unusual shape, topography, easements or sensitive areas.
  - (b) The modification is consistent with the objectives of this chapter.
- (c) The modification will not result in a development that is less compatible with neighboring land uses.

**Section 2**. **Amendment of Municipal Code**. MMC Section 22C.160.140, entitled "Measurement standards," is hereby amended as follows:

#### 22C.160.140 Measurement standards.

- (1) Determining Sign Area and Dimensions.
- (a) For a wall sign which is framed, outlined, painted or otherwise prepared and intended solely to provide a background for a sign display, the area and dimensions shall include the entire portion within such background or frame.
- (b) For a wall sign comprised of individual letters, figures or elements on a wall or similar surface of the building or structure, the area and dimensions of the sign shall encompass a regular geometric shape (rectangle, circle, trapezoid, triangle, etc.), or a combination of regular geometric shapes, which form, or approximate, the perimeter of all elements in the display, the frame, and any applied background that is not a part of the architecture of the building. When separate elements are organized to form a single sign, but are separated by open space, the sign area and dimensions shall be calculated by determining the geometric form, or combination of forms, which comprises all of the display areas, including the space between different elements. Minor appendages to a particular regular shape, as determined by the community development director, shall not be included in the total area of a sign.

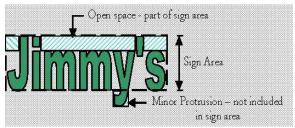
Figure 1: Wall Sign Area - Examples of Area Calculations







Measuring the examples using multiple geometric shapes



This illustrates the areas to be included within the calculation of a sign area.

- (c) For a freestanding sign, the sign area shall include the frame, if any, but shall not include:
- (i) A pole or other structural support unless such pole or structural support is internally illuminated or otherwise designed so as to constitute a display device, or a part of a display device.
- (ii) Architectural features that are either part of the building or part of a freestanding structure, and not an integral part of the sign, such as landscaping and building or structural forms complementing the site in general.

Figure 2: Freestanding Sign Area - Examples of Area Calculations



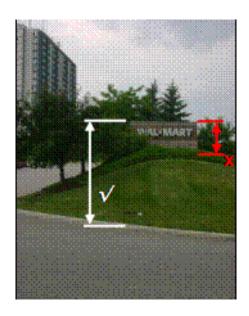




The dashed line indicates the sign area

- (d) When two identical sign faces are placed back to back so that both faces cannot be viewed from any point at the same time and are part of the same sign structure, the sign area shall be computed as the measurement of one of the two faces.

  (2) Determining Sign Height.
- (a) The height of a freestanding sign shall be measured from the base of the sign or supportive structure at its point of attachment to the ground to the highest point of the sign. A freestanding sign on a manmade base, including a graded earth mound, shall be measured from the grade of the nearest pavement or top of any pavement curb.
- (b) Clearance for freestanding and projecting signs shall be measured as the smallest vertical distance between finished grade and the lowest point of the sign, including any framework or other embellishments.



# The height of a sign is measured from the grade of the street level where the sign is viewed; not from the top of the mound

- (3) Determining Building Frontages and Frontage Lengths.
- (a) Building Unit. The building unit is equivalent to the tenant space. The primary frontage of the tenant space on the first floor shall be the basis for determining the permissible sign area for wall signs.
  - (b) Primary and Secondary Frontage.
- (i) Primary Frontage. Primary frontage shall be considered the portion of any frontage containing the primary public entrance(s) to the building or building units.
- (ii) Secondary Frontage. Secondary frontage shall include those frontages containing secondary public entrances to the building or building units and all building walls facing a public street, or primary parking area, or drive-aisle that are not designated as the primary building frontage by subsection (3)(b)(i) of this section. (4) Building Frontage.
- (a) The primary or secondary frontage shall be all walls parallel, or nearly parallel, to such frontage, excluding any such wall determined by the community development director to be clearly unrelated to the frontage criteria.
- (b) The frontage for a building unit shall be measured from the centerline of the party walls defining the building unit.
- (5) Determining Street Frontage.
- (a) Street frontage shall be determined by measuring the lineal feet of property abutting the public street from which a property obtains primary access.
- (b) For developments located along more than one public street, the street frontage shall be determined by measuring the lineal feet of property abutting all public streets.
  - (c) Alley frontage shall not be included in determining street frontage.
- (d) Properties abutting Interstate 5, and not abutting a public street, shall have the street frontage determined by measuring the lineal feet of property abutting Interstate 5.
- **Section 3**. **Amendment of Municipal Code**. MMC Section 22C.160.170, entitled "Development standards Freestanding signs," is hereby amended as follows:
  - 22C.160.170 Development standards Freestanding signs.

(1) The basic allowance for freestanding signs shall be limited to one square foot of sign area for each lineal foot of street frontage not to exceed 200 square feet of sign area per street frontage and 75 square feet per sign face.



(2) The maximum height of freestanding signs is outlined in Table 1; provided, that monument signs shall not exceed 12 feet in height. Additionally, when the regulations of a subarea, master plan or special overlay district conflict, unless specifically indicated otherwise, the regulations of the subarea, master plan or special overlay district shall supersede the height requirements outlined in Table 1.

Table 1: Freestanding Signs - Maximum Height

| Zoning District |         |         |         |         |         |         |         |        |         |
|-----------------|---------|---------|---------|---------|---------|---------|---------|--------|---------|
| NB              | СВ      | GC      | DC      | MU      | BP      | LI      | GI      | REC    | P/I     |
| 4 feet          | 25 feet | 25 feet | 15 feet | 12 feet | 25 feet | 25 feet | 25 feet | 4 feet | 15 feet |

- (3) No portion of a freestanding sign shall be in, or project over, a public right-of-way, and the minimum setback shall be five feet, subject to sight distance review at intersections and driveways.
- (4) Single-occupancy complexes are allowed one freestanding sign per street frontage.
- (5) Multi-occupancy complexes are allowed one freestanding sign per access driveway for the complex. However, multi-occupancy complexes with only one access driveway shall be allowed one additional freestanding sign, as long as the freestanding sign advertises a different business or businesses located on-site and can be spaced at least 150 feet apart.
- (6) All pole, or pylon, sign supports shall be enclosed or concealed in accordance with the design criteria outlined in subsection (10) of this section.



- (7) Pole, or pylon, signs are prohibited in the NB, MU and REC zones.
- (8) Pole, or pylon, signs are prohibited in the commercial and industrial zones located along the 88th Street NE, 116th Street NE, and 156th/152nd Street NE and 160<sup>th</sup> Street NE corridors.
- (9) Pole, or pylon, signs are prohibited on CB zoned properties located adjacent to 64th Street NE (SR 528) and 84th Street NE from approximately 83rd Avenue NE to SR 9.
- (10) The base of a freestanding sign and all pole or pylon sign supports shall be constructed of landscape materials, such as brick, stucco, stonework, textured wood, tile, textured concrete, or other quality materials as approved by the director, and shall be harmonious with the character of the primary structure. This limitation does not apply to structural elements that are an integral part of the overall design such as decorative metal or wood.
- (11) The color, shape, material, lettering and other architectural details of freestanding signs shall be harmonious with the character of the primary structure.
- (12) No angle irons, guy wires or braces shall be visible except those that are an integral part of the overall design.
- (13) One square foot of landscaping is required per one square foot of sign face. Landscaping shall include a decorative combination of ground cover and shrubs to provide seasonal interest in the area surrounding the sign. Landscaping shall be well maintained at all times of the year. The community development director may reduce the landscaping requirement where the signage incorporates stone, brick, or other decorative materials.

**Section 4**. **Amendment of Municipal Code**. MMC Section 22C.180.020, entitled "Accessory structure standards," is hereby amended as follows:

# 22C.180.020 Accessory structure standards.

In the zones in which a residential accessory structure is listed as a permitted use, the community development director or designee shall review all proposals to construct an accessory structure. The following standards and regulations shall apply to all proposed accessory structures; provided, that accessory dwelling units shall only be allowed in zones where they are a permitted use and shall also comply with the standards set forth in MMC 22C.180.030:

(1) Accessory structures on properties less than one acre in size shall comply with the following density and dimensional requirements:

- (a) The footprint of all detached accessory structures shall not exceed the lesser of:
- (i) Fifteen percent of the total lot area in the R-4.5, R-6.5, R-8 and WR-R-4-8 zones, or 20 percent of the total lot area in the R-12 through R-28 and WR-R-6-18 zones; or
- (ii) Eighty percent of the footprint of the primary residential structure.
- (b) The height of all detached accessory structures shall not exceed 20 feet, except that detached accessory structures containing an accessory dwelling unit shall not exceed the base height for the zone.
- (c) The community development director may allow minor deviations to these dimensional requirements in order to accommodate industry standards for building dimensions.
- (2) A detached garage, carport or other permitted accessory building may be located in the rear yard; provided, that:
- (a) Not more than 50 percent of the required rear setback area is covered; and
- (b) Accessory structure(s) located within rear setback areas shall have a minimum interior side setback of five feet, or 10 feet on the flanking street of a corner lot, and a minimum rear setback of five feet; and
- (c) Vehicle access points from garages, carports, fenced parking areas or other accessory structure(s), the entrance of which faces the rear lot line, shall not be located within 10 feet from the rear lot line, except where the accessory structure's entrance faces an alley with a right-of-way width of 10 feet, in which case the accessory structure(s) shall not be located within 20 feet from the rear lot line; and
- (d) In Planning Area 1 "Downtown Neighborhood," the rear setbacks outlined in subsections (2)(b) and (c) of this section may be reduced to two feet from the rear lot line; provided, that the alley right-of-way is a minimum of 20 feet in width. Where the alley right-of-way is less than 20 feet in width, the property owner shall be required to dedicate to the city sufficient property to widen the abutting alley to the full width as measured from the design centerline, so as to conform to the applicable road standards specified by the city engineer. Upon dedication of the necessary right-of-way, the rear setback may be reduced to two feet from the rear lot line. Where an existing, nonconforming structure is internally remodeled to include an accessory dwelling unit, but the footprint of the structure is not increased, the structure can be allowed to remain at a zero setback; provided, that the right-of-way is 20 feet in width; and
- (e) Detached accessory buildings exceeding one story shall provide the minimum required yard setbacks for principal buildings in the zone; and
- (f) An accessory structure, which is located in the rear setback area, may be attached to the principal structure; provided, that no portion of the principal building is located within the required vard setbacks for principal structures in the zone.
- (3) A detached garage, carport or other permitted accessory structure may be located in the front or side yard only if the applicant demonstrates to the satisfaction of the community development director that the following conditions can be met:
- (a) Accessory structures that are located in the front or side yard, or on the flanking street side of a corner lot, shall be consistent with the architectural character of the residential neighborhood in which they are proposed to be located, and shall be subject to, but not limited to, the following development standards:
- (i) The accessory structure shall be consistent with the architectural character of the principal structure; and
- (ii) The accessory structure shall have a roof pitch similar to the principal structure and have siding and roofing materials similar to or compatible with those used on the principal structure. No metal siding or roofing shall be permitted unless it matches the siding and roofing of the principal structure, or unless it is a building material that is of a residential character such as metal tab roofing or other

products consistent with standard residential building materials. Plans for the proposed accessory structure(s) indicating siding and roofing materials shall be submitted with the application; and

- (iii) Detached accessory structures located in the front or side yard shall provide the minimum required <u>front and side</u> yard setback for principal structures in the zone.
- (4) The community development director is specifically authorized to allow an increase in the size of a detached accessory structure over the requirements outlined in subsection (1) of this section; provided, that the accessory structure(s) shall be compatible with the principal structure and/or neighborhood character. To make this determination, the community development director may consider such factors that include, but are not limited to, view obstruction, roof pitch, building materials, screening and landscaping, aesthetic impact on surrounding properties and streetscape, incompatible scale with dwellings on surrounding properties, and impact on neighborhood character. The community development director shall also have the authority to impose greater setback requirements, landscape buffers, or other locational or design requirements as necessary to mitigate the impacts of accessory structures which are greater in size than otherwise allowed by this section.

**Section 5**. **Amendment of Municipal Code**. MMC Section 22C.180.030, entitled "Accessory dwelling unit standards," is hereby amended as follows:

# 22C.180.030 Accessory dwelling unit standards.

In the zones in which an accessory dwelling is listed as a permitted use, the community development director shall review all proposals to establish an accessory dwelling unit. The following standards and regulations shall apply to all proposed accessory dwelling units:

- (1) An owner-occupant of a single-family dwelling unit may establish only one accessory unit, which may be attached to the single-family dwelling or detached in an accessory building. An accessory dwelling unit may not be located on a lot on which a temporary dwelling, as defined in Chapter 22C.110 MMC, is located.
- (2) The single-family dwelling unit must be owner-occupied on the date of application and remain owner-occupied for as long as the accessory unit exists. A covenant shall be required which is signed by the owner and recorded against the property as part of the application process.
- (3) The floor area of the accessory dwelling unit shall not exceed 35 percent of the total floor area of the original single-family dwelling, and shall comply with the density and dimensional requirements set forth in MMC 22C.010.080. The community development director is authorized to conditionally allow a deviation of the setbacks set forth in MMC 22C.010.080 of an existing detached accessory structure to be converted to an accessory dwelling unit, subject to the following conditions:
- (a) The application shall be subject to the public notice criteria, outlined in MMC 22G.010.090 and is subject to a \$250.00 permit processing fee in addition to the accessory dwelling unit land use review fee outlined in MMC 22G.030.020;
- (b) The existing detached accessory structure was constructed prior to the effective date of Ordinance , adopted on , 2018;
- (c) The applicant shall be required to demonstrate that the existing detached accessory structure was legally permitted and complied with the required structure setbacks in effect at the time the accessory structure was constructed;
- (d) If the existing detached accessory structure is determined to be legal non-conforming, conversion to an accessory dwelling unit shall not increase the pre-existing degree of non-conformance;
- (e) The accessory dwelling unit shall not result in a lack of compatibility with existing and potential uses in the immediate area;

- (f) Adverse impacts of the proposed accessory dwelling unit shall be mitigated by site design elements such as landscaping, fencing and general visual improvement of the property; and
- (g) Adequate provisions must be made for public improvements such as sewer, water, drainage, pedestrian and vehicular circulation.
- In no case shall the accessory dwelling unit be less than 300 square feet in size, or have more than two bedrooms. Floor areas shall be exclusive of garages, porches, or unfinished basements.
- (45) The architectural character of the single-family dwelling shall be preserved. Exterior materials, roof form, and window spacing and proportions shall match that of the existing single-family dwelling. Only one main entrance shall be permitted on the front (street face) of the dwelling; provided, that this limitation shall not affect the eligibility of a residential structure which has more than one entrance on the front or street side on the effective date of the ordinance codified in this chapter.
- (56) One off-street parking space shall be provided and designated for the accessory apartment dwelling unit (in addition to the two off-street parking spaces required for the primary single-family dwelling unit). Driveways may be counted as one parking space but no parking areas other than driveways shall be created in front yards. When the property abuts an alley, the off-street parking space for the accessory dwelling unit shall gain access from the alley.
- (67) An owner-occupant of a single-family dwelling with an accessory apartment dwelling unit shall file, on a form available from the planning department, a declaration of owner occupancy with the planning department prior to issuance of the building permit for the accessory apartment dwelling unit and shall renew the declaration annually. The initial declaration of owner occupancy shall be recorded with the county auditor prior to filing the declaration with the planning department.
- (78) The owner-occupant(s) may reside in the single-family dwelling unit or the accessory dwelling unit.
- (89) In addition to the conditions which may be imposed by the community development director, all accessory dwelling units shall also be subject to the condition that such a permit will automatically expire whenever:
- (a) The accessory dwelling unit is substantially altered and is thus no longer in conformance with the plans approved by both the community development director and the building official; or
- (b) The subject lot ceases to maintain at least three off-street parking spaces; or
- (c) The owner ceases to reside in either the principal or the accessory dwelling unit; provided, that in the event of illness, death or other unforeseeable event which prevents the owner's continued occupancy of the premises, the community development director may, upon a finding that discontinuance of the accessory dwelling unit would cause a hardship on the owner and/or tenants, grant a temporary suspension of this owner-occupancy requirement for a period of one year. The community development director may grant an extension of such suspension for one additional year, upon a finding of continued hardship.
- **Section 6**. **Amendment of Municipal Code**. MMC Section 22D.020.040, entitled "Exemptions to the requirement to pay impact fees," is hereby amended as follows:

# 22D.020.040 Exemptions to the requirement to pay impact fees.

- (1) The following are excluded from the requirement to pay some or all of the required impact fees:
- (a) The reconstruction, remodeling, or replacement of existing buildings, structures, mobile homes, or manufactured homes, which does not result, for nonresidential structures, in additional floor space or, for all structures, additional dwellings. A complete application for a building permit to replace or reconstruct an

existing structure that was removed or destroyed shall be submitted within three years after the structure was removed or destroyed in order for the exemption to apply.

- (b) The construction of structures accessory to a residence is exempt from the requirement to pay all impact fees. Nonresidential accessory structures are not exempt from the requirement to pay impact fees. The construction of any accessory structures which will result in additional dwelling units, including accessory dwelling units, requires the payment of impact fees.
- (c) Parking garages and building space which is constructed solely to park motor vehicles which are not owned, leased or rented by a business or part of a stock in trade are exempt from the requirement to pay all impact fees. The conversion of parking garages or vehicle parking areas to other uses identified in MMC  $\underline{220.020.050}(2)$  requires the payment of impact fees.
- (d) Temporary uses and structures authorized by Chapter <u>22C.110</u> MMC are exempt from the requirement to pay all impact fees.
- (e) The property on which the development activity will take place is exempt from the payment of park, recreation, open space or trail facilities impact fees under RCW <u>82.02.100</u> because the property is part of a development activity which mitigated its impacts on the same system improvements under the State Environmental Policy Act (SEPA).
- (f) The development activity shall not be required to pay impact fees for a facility type because:
- (i) The impact of the development activity for park, recreation, open space or trail facilities has been mitigated by a voluntary agreement; mitigated State Environmental Policy Act (SEPA) determination; SEPA EIS; permit or approval condition which requires the payment of fees consistent with the fees imposed by this title for park impacts; the dedication of land in lieu of a fee for parks, recreation and trail improvements; or the construction or improvement of parks, recreation, open space or trails in lieu of a fee; and
- (ii) The SEPA, permit or approval condition predates the effective date of the ordinance codified in this chapter. If the condition or requirement does not provide that the improvements substitute for impact fees, then the development activity is not exempt. To be exempt from the payment of park facilities impact fees, the voluntary agreement, mitigated SEPA determination, permit or approval condition shall provide for a payment, dedication, or construction of park facility improvements. Where a development activity has not filed a complete building permit application before the effective date of this chapter, the development activity shall pay any payment under the same terms as an impact fee but in the amount specified by the voluntary agreement, mitigated SEPA determination, permit or approval condition as a condition of being exempt from the requirement to pay mitigation fees. Unless the voluntary agreement, permit condition or approval condition requires payment when the building permit is applied for or issued, the planning director may extend the payment date from before the issuance of a building permit to some later date for development activities required to pay under this exemption.
- (g) Accessory dwellings approved by the city under Chapter <u>22C.180</u> MMC. (2) Any claim of exemption shall be made no later than the time of application for a building permit. If a building permit is not required for the development activity, the claim shall be made when the fee is tendered. Any claim not made when required by this section shall be deemed waived.

**Section 7**. **Amendment of Municipal Code**. MMC Section 22G.060.090, entitled "Duties," is hereby amended as follows:

# 22G.060.090 Duties.

The examiner is vested with the duty and authority to hold public hearings and render decisions on the following matters:

- (1) Preliminary plats;
- (2) Appeals from administrative decisions on short plats;
- (3) Rezones; except <u>rezoning of land when such rezone is associated with a comprehensive plan designation amendment, and area-wide rezones initiated by the city itself, which shall be heard by the planning commission;</u>
- (4) Binding site plan approvals when subject to public review;
- (5) Conditional use permits when subject to public review;
- (6) Zoning code variances;
- (7) Administrative appeals from decisions and interpretations by city staff relating to land use codes, SEPA and permits;
- (8) Conditional shoreline development permits, variances and appeals from administrative determinations arising under Chapter <u>22E.050</u> MMC;
- (9) Complaints by citizens or city staff seeking administrative enforcement of provisions of city land use codes or conditions in development permits and approvals, or seeking rescission or modification of such permits or approvals;
- (10) Variances and administrative appeals arising from the city's sign code;
- (11) Variances and administrative appeals arising from the city's floodplain management code;
- (12) Variances and administrative appeals arising under the city's street department code;
- (13) Appeals of suspension or removal of tow truck operators from the city's list under MMC  $\underline{11.37.060}$ ;
- (14) Appeals of a chronic nuisance property notice outlined in Chapter 6.23 MMC;
- (15) Such other regulatory, enforcement or quasi-judicial matters as may be assigned to the examiner by the mayor and city council.

**Section 8**. **Amendment of Municipal Code**. MMC Section 22G.080.020, entitled "Applicability," is hereby amended as follows:

#### 22G.080.020 Applicability.

An applicant may request to utilize the PRD provisions if the site meets the site qualification criteria of this chapter and concurrently utilizes a land division process as specified in MMC 22G.080.040 22G.080.050.

**Section 9**. **Amendment of Municipal Code**. MMC Section 22G.080.030, entitled "Planned residential development – Site qualifications," is hereby amended as follows:

# 22G.080.030 Planned residential development - Site qualifications.

To utilize the PRD provisions contained in this chapter, a site must be at least one acre gross area and must be zoned residential, or be a multi-family or townhome development within the mixed use zone.

**Section 10**. **Amendment of Municipal Code**. MMC Section 22G.100.040, entitled "Jurisdiction," is hereby amended as follows:

#### 22G.100.040 Jurisdiction.

These regulations shall apply to all properties which are exempt from the city's subdivision code pursuant to RCW <u>58.17.040(4)</u> or (7) and which are being divided through the binding site plan process in <del>business, commercial, and industrial zones or in a residential zone if the division complies with the planned residential development provisions of Chapter <u>22G.080</u> MMC and with MMC <u>22G.100.070</u>.:</del>

- (a) Commercial, industrial, recreation and public institutional zones;
- (b) Multi-family and townhome development in the mixed use zone; or
- (c) Single-family, multi-family and townhome development in residential

zones.

<u>Divisions involving single-family, multi-family, and townhome developments must comply with the planned residential development provisions of MMC Chapter 22G.080.</u>

<u>Section 11</u>. <u>Amendment of Municipal Code</u>. MMC Section 22A.010.160, entitled "Amendments," is hereby amended as follows by adding reference to this adopted ordinance in order to track amendments to the City's Unified Development Code (all unchanged provisions of MMC 22A.010.160 remain unchanged and in effect):

|         | <u>"22A.010.</u>                               | 160 Amendments.   |                   |                                   |  |
|---------|--|---|-------------------|-----------------------------------|--|
|         | The following                                  | ng amendments have been n   | nade t            | o the UDC subsec                  | quent to its adoption:                                   |
|         | <u>Ordinance</u>                               | Title (description)   |                   |                                   | Effective Date   |
|         |  | 2018 General Code Cleanu  | р                 |                                   | , 2018"  |
| jurisdi | of this ordina<br>ction, such<br>tutionality c | <b>2. Severability</b> . If any sance should be held to be in invalidity or unconstitution any other section, subse | valid o<br>nality | or unconstitution thereof shall r | al by a court of competent<br>not affect the validity of |
| the da  |  | <b>3.</b> <u>Effective Date</u> . This o<br>olication by summary.   | rdinar            | nce shall become                  | e effective five days after                              |
|         | PASSED by                                      | the City Council and APPR   | OVED              | by the Mayor th                   | is day of  |
|         |  | , 2018.   |                   |                                   |  |
|         |  |   | CITY              | OF MARYSVILLI                     | E  |
|         |  |   | Ву:               | JON NEHRING,                      | MAYOR  |
| Attest  | :  |   |                   |                                   |  |
| By: _   | DEPUTY CIT                                     | Y CLERK   | _                 |                                   |  |
| Appro   | ved as to fo                                   | rm:   |                   |                                   |  |
| By: _   | ON WALKER                                      | R, CITY ATTORNEY  | _                 |                                   |  |
| Date o  | of Publicatio                                  | n:  | _                 |                                   |  |
| Effecti | ve Date:                                       | (5 days after publication)  | _                 |                                   |  |

Update
Index #13

# CITY OF MARYSVILLE AGENDA BILL EXECUTIVE SUMMARY FOR ACTION

### CITY COUNCIL MEETING DATE: 5/14/2018

| by reference       |
|--------------------|
| DIRECTOR APPROVAL: |
|                    |
|                    |
|                    |
|                    |
|                    |
| AMOUNT:            |
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| •                  |
|                    |

The city frequently adopts by reference sections of the revised code of Washington (RCW) to become part of the municipal code. These are typically criminal statutes and this process is both more efficient and makes Marysville's criminal code consistent with unincorporated Snohomish County and other jurisdictions throughout the state. The city does not have authority to adopt felony crimes or penalties nor does the municipal court have authority to hear such cases or impose felony penalties. Rather than continue the current practice of excluding felony crimes when an RCW is adopted, this amendment would make that automatic and would also apply to any RCW's that were adopted in the past. This chapter also provides that amendments to RCW's or their repeal will be automatically reflected in the municipal code, but does not address the recodification of statutes. Codification is the process of assigning a number to a section of a session law adopted by the legislature and approved by the governor (or assigned to an ordinance adopted by the city council and approved by the mayor). From time to time the legislature will recodify statutes and this amendment to the municipal code will clarify that recodification does not affect the adoption of the RCW (i.e. it is still a crime regardless of the number being changed). While staff endeavors to identify statutes that have been recodified, this amendment will ensure that a minor technicality does not affect the city's ability to hold persons accountable for violating the law.

### **RECOMMENDED ACTION:**

Staff recommends that Council consider adopting the amendments to chapter 6.06 of the municipal code.

### CITY OF MARYSVILLE

Marysville, Washington

| ORDINANCE NO |  |
|--------------|--|
|--------------|--|

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, AMENDING CHAPTER 6.06 OF THE MUNICIPAL CODE RELATING TO ADOPTION OF STATUTES BY REFERENCE.

WHEREAS, the city frequently adopts by reference sections of the revised code of Washington (RCW) to become part of the municipal code; and

WHEREAS, the city does not have authority to adopt felony crimes or penalties; and

WHEREAS, the municipal code currently contemplates automatically adopting amendments and repealers of adopted RCW's, but does not contemplate when a statute is recodified; and

WHEREAS, by amending the code to provide that portions of statutes relating to felony crimes are not adopted, it will no longer be necessary to adopt this language each time a criminal statute that refers to a felony crime is adopted; and

WHEREAS, amending the code to automatically adopt recodified statutes clarifies the effect of recodification by the legislature or code reviser and puts citizens on notice of prohibited behavior.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Chapter 6.06 of the municipal code is amended as set forth in Exhibit A.

SECTION 2. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 3. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

| PASSED by the City Council and API         | PROVED by the Mayor this | _ day of |
|--|--------------------------|----------|
| , 20                                       |                          |          |
|  | CITY OF MARYSVILLE       |          |
| I  | Ву                       |          |
|  | JON NEHRING, MAYOR       |          |
| Attest:                                    |                          |          |
| By   |                          |          |
| , DEPUTY CITY CI                           | LERK                     |          |
| Approved as to form:                       |                          |          |
| By   |                          |          |
| JON WALKER, CITY ATTORNEY                  |                          |          |
| Date of publication:                       |                          |          |
| Effective Date (5 days after publication): |                          |          |

### EXHIBIT A

## Chapter 6.06 ADOPTION OF STATE PROVISIONS

#### Sections:

6.06.010 Adoption of state statutes by reference.

6.06.020 Automatic amendments, recodification, and repeal.

6.06.030 Statute incorporated by reference.

### 6.06.010 Adoption of state statutes by reference.

Statutes that are adopted by reference become a part of of the state of Washington Revised Code of Washington specified in the Marysville Municipal Code are adopted by reference as and for a portion of the penal code of the city of Marysville as if set forth in full, with the exception of the penalty provisions thereof which are superseded by the penalty provisions of said chapters, as set forth in MMC 6.03.120 except that any part of an adopted statute defining a felony or setting felony penalties does not become part of the municipal code.

### 6.06.020 Automatic amendments.

If a statute adopted by reference is amended, recodified, or repealed, The amendment or repeal by the Washington State Legislature of any of the statutes adopted in the MMC by reference shall be deemed to automatically amend or repeal said chapters in conformity therewith, and it shall not be it is not necessary for the legislative authority of the city council to take any action with respect to such amendments, recodification, or repealers which will be deemed to automatically conform the municipal code to such amendment, recodification, or repeal.

### 6.06.030 Statute incorporated by reference.

The following statute is incorporated in this chapter by reference:

**RCW** 

9A.04.110 Definitions.

*Index* #14

# CITY OF MARYSVILLE AGENDA BILL EXECUTIVE SUMMARY FOR ACTION

### CITY COUNCIL MEETING DATE: 5/14/2018

| AGENDA ITEM:                                   |                    |
|--|--------------------|
| Adopting Penalties Related to Extreme Risk Pro | otection Orders    |
| PREPARED BY:                                   | DIRECTOR APPROVAL: |
| Jon Walker                                     |                    |
| DEPARTMENT:                                    |                    |
| Legal  |                    |
| ATTACHMENTS:                                   |                    |
|  |                    |
| BUDGET CODE:                                   | AMOUNT:            |
|  |                    |
| SUMMARY:                                       | <u> </u>           |

Chapter 7.94 RCW authorizes the issuance of extreme risk protection orders (ERPO). ERPO's are designed to temporarily prevent individuals who are at high risk of harming themselves or others from accessing firearms by allowing family, household members, and police to obtain a court order when there is demonstrated evidence that the person poses a significant danger, including danger as a result of a dangerous mental health crisis or violent behavior.

The statute provides penalties for persons who provide false information to a court in an application for an ERPO and for persons who possess a firearm while subject to an ERPO. These penalties must be adopted by the city council in order for the municipal court to have jurisdiction over these crimes.

The chapter also contains three crimes that have been recodified into a single RCW section. These RCW's -- 77.16.250 Loaded firearms in vehicles; 77.16.260 Shooting firearm from public highway; and 77.16.290 Law enforcement officers exempt – are now combined in RCW 77.15.460. The amendment reflects this change in the RCW.

**RECOMMENDED ACTION:** Staff recommends that the Council consider approving the ordinance adopting RCW 7.94.120 by reference and reflecting the recodification of crimes relating to firearms.

### CITY OF MARYSVILLE

Marysville, Washington

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, AMENDING SECTION 6.60.010 OF THE MUNICIPAL CODE ADOPTING PENALTIES RELATED TO EXTREME RISK PROTECTION ORDERS AND REFLECTING RECODIFIED STATUTES.

WHEREAS, the voters approved Initiative Measure No. 1491authorizing the issuance of extreme risk protection orders on November 8, 2016; and

WHEREAS, the initiative was codified as chapter 7.94 RCW; and

WHEREAS, to enforce penalties related to extreme risk protection orders it is necessary to adopt RCW 7.94.120, which reads as follows:

- (1) Any person who files a petition under this chapter knowing the information in such petition to be materially false, or with intent to harass the respondent, is guilty of a gross misdemeanor.
- (2) Any person who has in his or her custody or control, purchases, possesses, or receives a firearm with knowledge that he or she is prohibited from doing so by an order issued under this chapter is guilty of a gross misdemeanor, and further is prohibited from having in his or her custody or control, purchasing, possessing, or receiving, or attempting to purchase or receive, a firearm for a period of five years from the date the existing order expires. However, such person is guilty of a class C felony if the person has two or more previous convictions for violating an order issued under this chapter; and

WHEREAS, public safety will be enhanced by adopting the penalties contained in RCW 7.94.120; and

WHEREAS, It is appropriate to amend MMC 6.60.010 to adopt RCW 7.94.120; and

WHEREAS, RCW 77.16.250, 77.16.260, and 77.16.290 are also adopted by reference in MMC 6.60.010, but have since been recodified as RCW 77.15.460 and it is appropriate to reflect this recodification.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Section 6.60.010 of the municipal code is amended as set forth in Exhibit A.

SECTION 2. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 3. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

| PASSED by the City Council and APPRO' | VED by the Mayor this day of |
|---------------------------------------|------------------------------|
| CITY                                  | OF MARYSVILLE                |
| By                                    |                              |
|                                       | JON NEHRING, MAYOR           |
| Attest:                               |                              |
| By                                    | _                            |
| , DEPUTY CITY CLER                    |                              |
| Approved as to form:                  |                              |
| By                                    | _                            |
| JON WALKER, CITY ATTORNEY             |                              |

| Date of publication:                       |  |
|--|--|
| Effective Date (5 days after publication): |  |

### **EXHIBIT A**

### 6.60.010 Statutes incorporated by reference.

The following statutes regarding weapons control are incorporated by reference:

| RCW                  |  |
|----------------------|--|
| 7.94.120             | Penalties (Extreme Risk Protection Orders).  |
| 9.41.010             | Terms defined.   |
| 9.41.050             | Carrying firearms.   |
| 9.41.060             | Exceptions to restrictions on carrying firearms.   |
| 9.41.120             | Firearms as loan security.   |
| 9.41.140             | Alteration of identifying marks – Exceptions.  |
| 9.41.230             | Aiming or discharging firearms, dangerous weapons.                                       |
| 9.41.240             | Possession of pistol by person from eighteen to twenty-one.                              |
| 9.41.250             | Dangerous weapons – Penalty.   |
| 9.41.260             | Dangerous exhibitions.   |
| 9.41.270             | Weapons apparently capable of producing bodily harm – Unlawful carrying or handling –    |
|                      | Penalty – Exceptions.  |
| 9.41.280             | Possessing dangerous weapons on school facilities – Penalty – Exemptions.                |
| 9.41.300             | Weapons prohibited in certain places – Local laws and ordinances – Exemptions – Penalty. |
| 9.41.810             | Penalty.   |
| 77.15.460            | 77.16.250 Loaded rifle or shotgun in vehicle—Unlawful use or possession—Unlawful use     |
|                      | of a loaded firearm—Penalty. Loaded firearms in vehicles.                                |
| <del>77.16.260</del> | Shooting firearm from public highway.  |
| <del>77.16.290</del> | Law enforcement officers exempt.   |

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*Index* #15

# CITY OF MARYSVILLE, WASHINGTON ORDINANCE NO.

AN ORDINANCE of the City of Marysville, Washington, relating to contracting indebtedness; providing for the issuance, sale and delivery of one or more series of limited tax general obligation bonds in the aggregate principal amount not to exceed \$12,600,000 to provide funds necessary to pay or reimburse costs of designing and constructing transportation improvements, including the 1st Street bypass, and other capital improvements within the City; fixing or setting parameters with respect to certain terms and covenants of the bonds; appointing the City's designated representative to approve the final terms of the sale of the bonds; creating a special fund for the payment of the bonds; and providing for other related matters.

Passed May \_\_\_\_\_, 2018

This document prepared by:

Foster Pepper PLLC 1111 Third Avenue, Suite 3000 Seattle, Washington 98101 (206) 447-4400

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<sup>\*</sup>The cover page, table of contents and section headings of this ordinance are for convenience of reference only, and shall not be used to resolve any question of interpretation of this ordinance.

### CITY OF MARYSVILLE, WASHINGTON

| ORDINANCE NO. |  |
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|---------------|--|

AN ORDINANCE of the City of Marysville, Washington, relating to contracting indebtedness; providing for the issuance, sale and delivery of one or more series of limited tax general obligation bonds in the aggregate principal amount not to exceed \$12,600,000 to provide funds necessary to pay or reimburse costs of designing and constructing transportation improvements, including the 1st Street bypass, and other capital improvements within the City; fixing or setting parameters with respect to certain terms and covenants of the bonds; appointing the City's designated representative to approve the final terms of the sale of the bonds; creating a special fund for the payment of the bonds; and providing for other related matters.

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

- <u>Section 1</u>. <u>Definitions</u>. As used in this ordinance, the following capitalized terms shall have the following meanings:
- (a) "Authorized Denomination" means \$5,000 or any integral multiple thereof within a maturity of a Series.
- (b) "Beneficial Owner" means, with respect to a Bond, the owner of any beneficial interest in that Bond.
- (c) "Bond" means each bond issued pursuant to and for the purposes provided in this ordinance.
- (d) "Bond Counsel" means the firm of Foster Pepper PLLC, its successor, or any other attorney or firm of attorneys selected by the City with a nationally recognized standing as bond counsel in the field of municipal finance.
- (e) "Bond Fund" means the Limited Tax General Obligation Bond Fund, 2018 of the City created for the payment of principal of and interest on the Bonds.
- (f) "Bond Purchase Agreement" means an offer to purchase a Series of the Bonds, setting forth certain terms and conditions of the issuance, sale and delivery of those Bonds, which offer is authorized to be accepted by the Designated Representative on behalf of the City, if consistent with this ordinance. In the case of a competitive sale, the official notice of sale, the Purchaser's bid and the award by the City shall constitute the Bond Purchase Agreement for purposes of this ordinance.
- (g) "Bond Register" means the books or records maintained by the Bond Registrar for the purpose of identifying ownership of each Bond.

- (h) "Bond Registrar" means the Fiscal Agent, or any successor bond registrar selected by the City.
- (i) "City" means the City of Marysville, Washington, a code city duly organized and existing under the laws of the State.
- (j) "City Council" means the legislative authority of the City, as duly and regularly constituted from time to time.
- (k) "Code" means the United States Internal Revenue Code of 1986, as amended, and applicable rules and regulations promulgated thereunder.
- (1) "Designated Representative" means the officer of the City appointed in Section 4 of this ordinance to serve as the City's designated representative in accordance with RCW 39.46.040(2).
- (m) "DTC" means The Depository Trust Company, New York, New York, or its nominee.
- (n) "Final Terms" means the terms and conditions for the sale of a Series of the Bonds including the amount, date or dates, denominations, interest rate or rates (or mechanism for determining interest rate or rates), payment dates, final maturity, redemption rights, price, and other terms or covenants.
- (o) "Finance Officer" means the Finance Director or such other officer of the City who succeeds to substantially all of the responsibilities of that office.
- (p) "Fiscal Agent" means the fiscal agent of the State, as the same may be designated by the State from time to time.
- (q) "Government Obligations" means direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America.
- (r) "Improvements" means (1) the design and construction of transportation improvements within the City, including but not limited to the bypass on 1<sup>st</sup> Street from State Avenue to 47<sup>th</sup> Avenue Northeast, and (2) other capital improvements included in the City's capital improvement program.
- (s) "Issue Date" means, with respect to a Bond, the date of initial issuance and delivery of that Bond to the Purchaser in exchange for the purchase price of that Bond.
- (t) "Letter of Representations" means the Blanket Issuer Letter of Representations between the City and DTC, dated November 14, 1997, as it may be amended from time to time, and any successor or substitute letter relating to the operational procedures of the Securities Depository.
  - (u) "MSRB" means the Municipal Securities Rulemaking Board.

- (v) "Official Statement" means an offering document, disclosure document, private placement memorandum or substantially similar disclosure document provided to purchasers and potential purchasers in connection with the initial offering of a Series of the Bonds in conformance with Rule 15c2-12 or other applicable regulations of the SEC.
- (w) "Owner" means, without distinction, the Registered Owner and the Beneficial Owner.
- (x) "Project Fund" means one or more funds or accounts created by the Finance Officer for the purpose of paying the costs of the Improvements.
- (y) "Purchaser" means the corporation, firm, association, partnership, trust, bank, financial institution or other legal entity or group of entities selected by the Designated Representative to serve as purchaser in a private placement, underwriter or private placement agent in a negotiated sale or awarded as the successful bidder in a competitive sale of any Series of the Bonds.
- (z) "Rating Agency" means any nationally recognized rating agency then maintaining a rating on the Bonds at the request of the City.
- (aa) "Record Date" means the Bond Registrar's close of business on the 15<sup>th</sup> day of the month preceding an interest payment date. With respect to redemption of a Bond prior to its maturity, the Record Date means the Bond Registrar's close of business on the date on which the Bond Registrar sends the notice of redemption in accordance with Section 9.
- (bb) "Registered Owner" means, with respect to a Bond, the person in whose name that Bond is registered on the Bond Register. For any Series of the Bonds, so long as the City utilizes the book—entry only system for those Bonds under the Letter of Representations, Registered Owner means the Securities Depository.
- (cc) "Rule 15c2 12" means Rule 15c2-12 promulgated by the SEC under the Securities Exchange Act of 1934, as amended.
  - (dd) "SEC" means the United States Securities and Exchange Commission.
- (ee) "Securities Depository" means DTC, any successor thereto, any substitute securities depository selected by the City that is qualified under applicable laws and regulations to provide the services proposed to be provided by it, or the nominee of any of the foregoing.
- (ff) "Series of the Bonds" or "Series" means a series of the Bonds issued pursuant to this ordinance.
  - (gg) "State" means the State of Washington.
- (hh) "System of Registration" means the system of registration for the City's bonds and other obligations set forth in Ordinance No. 1405 of the City.

- (ii) "Term Bond" means each Bond designated as a Term Bond and subject to mandatory redemption in the years and amounts set forth in the Bond Purchase Agreement.
- (jj) "Undertaking" means the undertaking to provide continuing disclosure entered into pursuant to Section 17 of this ordinance.
- <u>Section 2</u>. <u>Findings and Determinations</u>. The City takes note of the following facts and makes the following findings and determinations:
- (a) The Improvements. The City is in need of the Improvements, the total estimated cost of which is at least \$12,000,000, exclusive of anticipated costs of issuance of the Bonds, and the City does not have available sufficient funds to pay its share of the cost.
- (b) The Bonds. For the purpose of providing the funds necessary to pay or reimburse the costs of the Improvements and to pay the costs of issuance and sale of the Bonds, the City Council finds that it is in the best interests of the City and its taxpayers to issue and sell the Bonds to the Purchaser, pursuant to the terms set forth in the Bond Purchase Agreement as approved by the City's Designated Representative consistent with this ordinance.
- Section 3. Authorization of Bonds. The City is authorized to borrow money on the credit of the City and issue negotiable limited tax general obligation bonds evidencing indebtedness in one or more Series in aggregate principal amount not to exceed \$12,600,000. The Bonds shall be issued to provide the funds necessary to pay or reimburse the costs of the Improvements and to pay the costs of issuance and sale of the Bonds.
- Section 4. Appointment of Designated Representative; Description of Bonds. The Finance Officer and the City's Chief Administrator are each appointed as the Designated Representative of the City, both with the individual authority to conduct the sale of the Bonds in the manner and upon the terms deemed most advantageous to the City, and to approve the Final Terms of each Series of the Bonds, with such additional terms and covenants as the Designated Representative deems advisable, within the parameters set forth in Exhibit A, which is attached to this ordinance and incorporated by this reference.

### Section 5. Bond Registrar; Registration and Transfer of Bonds.

- (a) Registration of Bonds. Each Bond shall be issued only in registered form as to both principal and interest and the ownership of each Bond shall be recorded on the Bond Register.
- (b) Bond Registrar; Duties. The Fiscal Agent is appointed as initial Bond Registrar. The Bond Registrar shall keep, or cause to be kept, sufficient books for the registration and transfer of the Bonds, which shall be open to inspection by the City at all times. The Bond Registrar is authorized, on behalf of the City, to authenticate and deliver Bonds transferred or exchanged in accordance with the provisions of the Bonds and this ordinance, to serve as the City's paying agent for the Bonds and to carry out all of the Bond Registrar's powers and duties under this ordinance and the System of Registration. The Bond Registrar shall be responsible for its representations contained in the Bond Registrar's Certificate of Authentication on each Bond. The Bond Registrar may become an Owner with the same rights it would have if it were not the Bond Registrar and, to the extent permitted by law, may act as depository for and permit any of its officers or directors

to act as members of, or in any other capacity with respect to, any committee formed to protect the rights of Owners.

- (c) Bond Register; Transfer and Exchange. The Bond Register shall contain the name and mailing address of each Registered Owner and the principal amount and number of each Bond held by each Registered Owner. A Bond surrendered to the Bond Registrar may be exchanged for a Bond or Bonds in any Authorized Denomination of an equal aggregate principal amount and of the same Series, interest rate and maturity. A Bond may be transferred only if endorsed in the manner provided thereon and surrendered to the Bond Registrar. Any exchange or transfer shall be without cost to the Owner or transferee. The Bond Registrar shall not be obligated to exchange any Bond or transfer registered ownership during the period between the applicable Record Date and the next upcoming interest payment or redemption date.
- (d) Securities Depository; Book-Entry Only Form. If a Bond is to be issued in bookentry form, DTC shall be appointed as initial Securities Depository and each such Bond initially shall be registered in the name of Cede & Co., as the nominee of DTC. Each Bond registered in the name of the Securities Depository shall be held fully immobilized in book-entry only form by the Securities Depository in accordance with the provisions of the Letter of Representations. Registered ownership of any Bond registered in the name of the Securities Depository may not be transferred except: (i) to any successor Securities Depository; (ii) to any substitute Securities Depository appointed by the City; or (iii) to any person if the Bond is no longer to be held in bookentry only form. Upon the resignation of the Securities Depository, or upon a termination of the services of the Securities Depository by the City, the City may appoint a substitute Securities Depository. If (i) the Securities Depository resigns and the City does not appoint a substitute Securities Depository, or (ii) the City terminates the services of the Securities Depository, the Bonds no longer shall be held in book-entry only form and the registered ownership of each Bond may be transferred to any person as provided in this ordinance.

Neither the City nor the Bond Registrar shall have any obligation to participants of any Securities Depository or the persons for whom they act as nominees regarding accuracy of any records maintained by the Securities Depository or its participants. Neither the City nor the Bond Registrar shall be responsible for any notice that is permitted or required to be given to a Registered Owner except such notice as is required to be given by the Bond Registrar to the Securities Depository.

### Section 6. Form and Execution of Bonds.

(a) Form of Bonds; Signatures and Seal. Each Bond shall be prepared in a form consistent with the provisions of this ordinance and State law. Each Bond shall be signed by the Mayor and the City Clerk, either or both of whose signatures may be manual or in facsimile, and the seal of the City or a facsimile reproduction thereof shall be impressed or printed thereon. If any officer whose manual or facsimile signature appears on a Bond ceases to be an officer of the City authorized to sign bonds before the Bond bearing his or her manual or facsimile signature is authenticated by the Bond Registrar, or issued or delivered by the City, that Bond nevertheless may be authenticated, issued and delivered and, when authenticated, issued and delivered, shall be as binding on the City as though that person had continued to be an officer of the City authorized to sign bonds. Any Bond also may be signed on behalf of the City by any person who, on the actual

date of signing of the Bond, is an officer of the City authorized to sign bonds, although he or she did not hold the required office on its Issue Date.

- (b) Authentication. Only a Bond bearing a Certificate of Authentication in substantially the following form, manually signed by the Bond Registrar, shall be valid or obligatory for any purpose or entitled to the benefits of this ordinance: "Certificate Of Authentication. This Bond is one of the fully registered City of Marysville, Washington, Limited Tax General Obligation Bonds, 2018." The authorized signing of a Certificate of Authentication shall be conclusive evidence that the Bond so authenticated has been duly executed, authenticated and delivered and is entitled to the benefits of this ordinance.
- Section 7. Payment of Bonds. Principal of and interest on each Bond shall be payable in lawful money of the United States of America. Principal of and interest on each Bond registered in the name of the Securities Depository is payable in the manner set forth in the Letter of Representations. Interest on each Bond not registered in the name of the Securities Depository is payable by electronic transfer on the interest payment date, or by check or draft of the Bond Registrar mailed on the interest payment date to the Registered Owner at the address appearing on the Bond Register on the Record Date. However, the City is not required to make electronic transfers except pursuant to a request by a Registered Owner in writing received on or prior to the Record Date and at the sole expense of the Registered Owner. Principal of each Bond not registered in the name of the Securities Depository is payable at maturity or upon redemption in full upon presentation and surrender of the Bond by the Registered Owner to the Bond Registrar.

### <u>Section 8</u>. <u>Redemption Provisions and Purchase of Bonds</u>.

- (a) Optional Redemption. The Bonds shall be subject to redemption at the option of the City on terms acceptable to the Designated Representative, as set forth in the Bond Purchase Agreement, consistent with the parameters set forth in Exhibit A.
- (b) Mandatory Redemption. Each Bond that is designated as a Term Bond in the Bond Purchase Agreement, consistent with the parameters set forth in Exhibit A, if not previously redeemed under any optional redemption provisions or purchased and surrendered for cancellation under the provisions set forth below, shall be called for redemption at a price equal to the stated principal amount to be redeemed, plus accrued interest, on the dates and in the amounts as set forth in the Bond Purchase Agreement. If a Term Bond is redeemed under the optional redemption provisions, defeased or purchased by the City and surrendered for cancellation, the principal amount of the Term Bond so redeemed, defeased or purchased (irrespective of its actual redemption or purchase prices) shall be credited against one or more scheduled mandatory redemption installments for that Term Bond. The City shall determine the manner in which the credit is to be allocated and shall notify the Bond Registrar in writing of its allocation prior to the earliest mandatory redemption date for that Term Bond for which notice of redemption has not already been given.
- (c) Selection of Bonds for Redemption; Partial Redemption. If fewer than all of the outstanding Bonds are to be redeemed at the option of the City, the City shall select the Series and maturities to be redeemed. If fewer than all of the outstanding Bonds of a maturity of a Series are to be redeemed, the Securities Depository shall select Bonds registered in the name of the

Securities Depository to be redeemed in accordance with the Letter of Representations, and the Bond Registrar shall select all other Bonds to be redeemed randomly in such manner as the Bond Registrar shall determine. All or a portion of the principal amount of any Bond that is to be redeemed may be redeemed in any Authorized Denomination. If less than all of the outstanding principal amount of any Bond is redeemed, upon surrender of that Bond to the Bond Registrar, there shall be issued to the Registered Owner, without charge, a new Bond (or Bonds, at the option of the Registered Owner) of the same Series, maturity and interest rate in any Authorized Denomination in the aggregate principal amount to remain outstanding.

- (d) Notice of Redemption. Notice of redemption of each Bond registered in the name of the Securities Depository shall be given in accordance with the Letter of Representations. Notice of redemption of each other Bond, unless waived by the Registered Owner, shall be given by the Bond Registrar not less than 20 nor more than 60 days prior to the date fixed for redemption by first-class mail, postage prepaid, to the Registered Owner at the address appearing on the Bond Register on the Record Date. The requirements of the preceding sentence shall be satisfied when notice has been mailed as so provided, whether or not it is actually received by an Owner. In addition, the redemption notice shall be mailed or sent electronically within the same period to the MSRB (if required under the Undertaking), to each Rating Agency, and to such other persons and with such additional information as the Finance Officer shall determine, but these additional mailings shall not be a condition precedent to the redemption of any Bond.
- (e) Rescission of Optional Redemption Notice. In the case of an optional redemption, the notice of redemption may state that the City retains the right to rescind the redemption notice and the redemption by giving a notice of rescission to the affected Registered Owners at any time on or prior to the date fixed for redemption. Any notice of optional redemption that is so rescinded shall be of no effect, and each Bond for which a notice of redemption has been rescinded shall remain outstanding.
- (f) Effect of Redemption. Interest on each Bond called for redemption shall cease to accrue on the date fixed for redemption, unless either the notice of optional redemption is rescinded as set forth above, or money sufficient to effect such redemption is not on deposit in the Bond Fund or in a trust account established to refund or defease the Bond.
- (g) Purchase of Bonds. The City reserves the right to purchase any or all of the Bonds offered to the City or in the open market at any time at any price acceptable to the City plus accrued interest to the date of purchase.
- Section 9. Failure To Pay Bonds. If the principal of any Bond is not paid when the Bond is properly presented at its maturity date or date fixed for redemption or prepayment, the City shall be obligated to pay interest on that Bond at the same rate provided in the Bond from and after its maturity or date fixed for redemption or prepayment until that Bond, both principal and interest, is paid in full or until sufficient money for its payment in full is on deposit in the Bond Fund, or in a trust account established to refund or defease the Bond, and the Bond has been called for payment by giving notice of that call to the Registered Owner. The Bonds are not subject to acceleration under any circumstances.

Section 10. Bond Fund and Deposit of Bond Proceeds. The Bond Fund is created as a special fund of the City for the sole purpose of paying principal of and interest on the Bonds. All amounts allocated to the payment of the principal of and interest on the Bonds shall be deposited in the Bond Fund as necessary for the timely payment of amounts due with respect to the Bonds. The principal of and interest on the Bonds shall be paid out of the Bond Fund. Until needed for that purpose, the City may invest money in the Bond Fund temporarily in any legal investment, and the investment earnings shall be retained in the Bond Fund and used for the purposes of that fund.

The Finance Officer is authorized to create the Project Fund and is authorized and directed to deposit into the Project Fund the proceeds of the Bonds to be used to pay the costs of the Improvements and costs of issuance and sale of the Bonds. Until needed to pay the costs of the Improvements and costs of issuance and sale of the Bonds, the City may invest principal proceeds temporarily in any legal investment, and the investment earnings may be retained in the Project Fund and be spent for the purposes of those funds.

Section 11. Pledge of Taxes. The Bonds constitute a general indebtedness of the City and are payable from tax revenues of the City and such other money as is lawfully available and pledged by the City for the payment of principal of and interest on the Bonds. For as long as any of the Bonds are outstanding, the City irrevocably pledges that it shall, in the manner provided by law within the constitutional and statutory limitations provided by law without the assent of the voters, include in its annual property tax levy amounts sufficient, together with other money that is lawfully available, to pay principal of and interest on the Bonds as the same become due. The full faith, credit and resources of the City are pledged irrevocably for the prompt payment of the principal of and interest on the Bonds and such pledge shall be enforceable in mandamus against the City.

### Section 12. Tax Covenants.

- (a) Preservation of Tax Exemption for Interest on Bonds. The City covenants that it will take all actions necessary to prevent interest on the Bonds from being included in gross income for federal income tax purposes, and it will neither take any action nor make or permit any use of proceeds of the Bonds or other funds of the City treated as proceeds of the Bonds that will cause interest on the Bonds to be included in gross income for federal income tax purposes. The City also covenants that it will, to the extent the arbitrage rebate requirements of Section 148 of the Code are applicable to the Bonds, take all actions necessary to comply (or to be treated as having complied) with those requirements in connection with the Bonds.
- (b) Post-Issuance Compliance. The Finance Officer is authorized and directed to review and update the City's written procedures to facilitate compliance by the City with the covenants in this ordinance and the applicable requirements of the Code that must be satisfied after the Issue Date to prevent interest on the Bonds from being included in gross income for federal tax purposes.
- (c) A Series of the Bonds may be designated as "qualified tax-exempt obligations" for the purposes of Section 265(b)(3) of the Code, if the following conditions are met:

- (1) the Series does not constitute "private activity bonds" within the meaning of Section 141 of the Code;
- the reasonably anticipated amount of tax-exempt obligations (other than private activity bonds and other obligations not required to be included in such calculation) that the City and any entity subordinate to the City (including any entity that the City controls, that derives its authority to issue tax-exempt obligations from the City, or that issues tax-exempt obligations on behalf of the City) will issue during the calendar year in which the Series is issued will not exceed \$10,000,000; and
- (3) the amount of tax-exempt obligations, including the Series, designated by the City as "qualified tax-exempt obligations" for the purposes of Section 265(b)(3) of the Code during the calendar year in which the Series is issued does not exceed \$10,000,000.

Section 13. Refunding or Defeasance of the Bonds. The City may issue refunding bonds pursuant to State law or use money available from any other lawful source to carry out a refunding or defeasance plan, which may include (a) paying when due the principal of and interest on any or all of the Bonds (the "defeased Bonds"); (b) redeeming the defeased Bonds prior to their maturity; and (c) paying the costs of the refunding or defeasance. If the City sets aside in a special trust fund or escrow account irrevocably pledged to that redemption or defeasance (the "trust account"), money and/or Government Obligations maturing at a time or times and bearing interest in amounts sufficient to redeem, refund or defease the defeased Bonds in accordance with their terms, then all right and interest of the Owners of the defeased Bonds in the covenants of this ordinance and in the funds and accounts obligated to the payment of the defeased Bonds shall cease and become void. Thereafter, the Owners of defeased Bonds shall have the right to receive payment of the principal of and interest on the defeased Bonds solely from the trust account and the defeased Bonds shall be deemed no longer outstanding. In that event, the City may apply money remaining in any fund or account (other than the trust account) established for the payment or redemption of the defeased Bonds to any lawful purpose.

Unless otherwise specified by the City in a refunding or defeasance plan, notice of refunding or defeasance shall be given, and selection of Bonds for any partial refunding or defeasance shall be conducted, in the manner prescribed in this ordinance for the redemption of Bonds.

### Section 14. Sale and Delivery of the Bonds.

(a) Manner of Sale of Bonds; Delivery of Bonds. The Designated Representative is authorized to sell each Series of the Bonds by negotiated sale or by competitive sale in accordance with a notice of sale consistent with this ordinance, based on the assessment of the Designated Representative of market conditions, in consultation with appropriate City officials and staff, Bond Counsel and other advisors. In determining the method of sale of a Series and accepting the Final Terms, the Designated Representative shall take into account those factors that, in the judgment of the Designated Representative, may be expected to result in the lowest true interest cost to the City.

- (b) Procedure for Negotiated Sale or Private Placement. If the Designated Representative determines that a Series of the Bonds is to be sold by negotiated sale or private placement, the Designated Representative shall select one or more Purchasers with which to negotiate such sale. The Bond Purchase Agreement for each Series of the Bonds shall set forth the Final Terms. The Designated Representative is authorized to execute the Bond Purchase Agreement on behalf of the City, so long as the terms provided therein are consistent with the terms of this ordinance.
- Procedure for Competitive Sale. If the Designated Representative determines that a Series of the Bonds is to be sold by competitive sale, the Designated Representative shall cause the preparation of an official notice of bond sale setting forth parameters for the Final Terms and any other bid parameters that the Designated Representative deems appropriate consistent with this ordinance. Bids for the purchase of each Series of the Bonds shall be received at such time or place and by such means as the Designated Representative directs. On the date and time established for the receipt of bids, the Designated Representative (or the designee of the Designated Representative) shall open bids and shall cause the bids to be mathematically verified. The Designated Representative is authorized to award, on behalf of the City, the winning bid and accept the winning bidder's offer to purchase that Series of the Bonds, with such adjustments to the aggregate principal amount and principal amount per maturity as the Designated Representative deems appropriate, consistent with the terms of this ordinance, and such award shall constitute the Bond Purchase Agreement. The Designated Representative may reject any or all bids submitted and may waive any formality or irregularity in any bid or in the bidding process if the Designated Representative deems it to be in the City's best interest to do so. If all bids are rejected, that Series of the Bonds may be sold pursuant to negotiated sale or in any manner provided by law as the Designated Representative determines is in the best interest of the City, within the parameters set forth in this ordinance.
- (d) Preparation, Execution and Delivery of the Bonds. The Bonds will be prepared at City expense and will be delivered to the Purchaser in accordance with the Bond Purchase Agreement, together with the approving legal opinion of Bond Counsel regarding the Bonds.

### Section 15. Official Statement; Continuing Disclosure.

- (a) Preliminary Official Statement Deemed Final. The Designated Representative shall review and, if acceptable to him or her, approve the preliminary Official Statement prepared in connection with each sale of a Series of the Bonds to the public or through a Purchaser as a placement agent. For the sole purpose of the Purchaser's compliance with paragraph (b)(1) of Rule 15c2-12, if applicable, the Designated Representative is authorized to deem that preliminary Official Statement final as of its date, except for the omission of information permitted to be omitted by Rule 15c2-12. The City approves the distribution to potential purchasers of the Bonds of a preliminary Official Statement that has been approved by the Designated Representative and been deemed final, if applicable, in accordance with this subsection.
- (b) Approval of Final Official Statement. The City approves the preparation of a final Official Statement for each Series of the Bonds to be sold to the public in the form of the preliminary Official Statement that has been approved and deemed final in accordance with subsection (a), with such modifications and amendments as the Designated Representative deems

necessary or desirable, and further authorizes the Designated Representative to execute and deliver such final Official Statement to the Purchaser if required under Rule 15c2-12. The City authorizes and approves the distribution by the Purchaser of that final official statement to purchasers and potential purchasers of a Series of the Bonds.

- (c) Undertaking to Provide Continuing Disclosure. If necessary to meet the requirements of paragraph (b)(5) of Rule 15c2-12, as applicable to the Purchaser acting as a participating underwriter for a Series of the Bonds, the Designated Representative is authorized to execute a written undertaking to provide continuing disclosure for the benefit of holders of a Series of the Bonds in substantially the form attached as Exhibit B. The Designated Representative or other proper City official is authorized and directed to adopt, review, amend and implement the City's written procedures to facilitate compliance by the City with this Undertaking.
- <u>Section 16.</u> <u>Supplemental and Amendatory Ordinances</u>. The City may supplement or amend this ordinance for any one or more of the following purposes without the consent of any Registered Owners of the Bonds:
- (a) To add covenants and agreements that do not materially adversely affect the interests of Registered Owners, or to surrender any right or power reserved to or conferred upon the City.
- (b) To cure any ambiguities, or to cure, correct or supplement any defective provision contained in this ordinance in a manner that does not materially adversely affect the interest of the Registered Owners of the Bonds.
- Section 17. General Authorization and Ratification. The Designated Representative and other appropriate officers of the City are severally authorized to take such actions and to execute such documents as in their judgment may be necessary or desirable to carry out the transactions contemplated in connection with this ordinance and to do everything necessary for the prompt delivery of each Series of the Bonds to the Purchaser thereof and for the proper application, use and investment of the proceeds of the Bonds. All actions taken prior to the effective date of this ordinance in furtherance of the purposes described in this ordinance and not inconsistent with the terms of this ordinance are ratified and confirmed in all respects.
- Section 18. Severability. The provisions of this ordinance are declared to be separate and severable. If a court of competent jurisdiction, all appeals having been exhausted or all appeal periods having run, finds any provision of this ordinance to be invalid or unenforceable as to any person or circumstance, such offending provision shall, if feasible, be deemed to be modified to be within the limits of enforceability or validity. However, if the offending provision cannot be so modified, it shall be null and void with respect to the particular person or circumstance, and all other provisions of this ordinance in all other respects, and the offending provision with respect to all other persons and all other circumstances, shall remain valid and enforceable.
- <u>Section 19</u>. <u>Effective Date of Ordinance</u>. This ordinance shall take effect and be in force from and after its passage and five days following its publication as required by law.

PASSED by the City Council and APPROVED by the Mayor of the City of Marysville, Washington, at an open public meeting thereof, this \_\_\_\_\_ day of May, 2018.

DRAFT 5/01/2018

|                      | Mayor |
|----------------------|-------|
| ATTEST:              |       |
|                      |       |
| Deputy City Clerk    |       |
| APPROVED AS TO FORM: |       |
| Bond Counsel         |       |

### PARAMETERS FOR FINAL TERMS OF THE BONDS

(a) Principal Amount. The Bonds may be issued in one or more Series and shall

not exceed the aggregate principal amount of

\$12,600,000.

(b) Date or Dates. Each Bond shall be dated the Issue Date, which date may

not be later than one year after the effective date of this

ordinance.

(c) Denominations, Name, etc. The Bonds shall be issued in Authorized Denominations

and shall be numbered separately in the manner and shall bear any name and additional designation as deemed necessary or appropriate by the Designated

Representative.

(d) Interest Rate(s). Each Bond shall bear interest at a fixed rate per annum

(computed on the basis of a 360-day year of twelve 30-day months, or such other method that may be set forth in a Bond Purchase Agreement for a direct placement) from the Issue Date or from the most recent date for which interest has been paid or duly provided for, whichever is later. One or more rates of interest may be fixed for the Bonds. No rate of interest for any Bond may exceed 5.00%, and the true interest cost to the City for each Series

of the Bonds may not exceed 4.50%.

(e) Payment Dates. Interest shall be payable at fixed rates semiannually on

dates acceptable to the Designated Representative, commencing no later than one year following the Issue Date. Principal payments shall commence on a date acceptable to the Designated Representative and shall be payable at maturity or in mandatory redemption installments, on dates acceptable to the Designated

Representative.

(f) Final Maturity. Each Series shall mature no later than the date that is 21

years after the Issue Date of that Series.

(g) Redemption Rights. The Designated Representative may approve in the Bond Purchase Agreement provisions for the optional and

mandatory redemption of Bonds, subject to the following:

(1) Optional Redemption. Any Bond may be designated as being (A) subject to redemption at the option of the City prior to its maturity date on the dates and at the prices set forth in the Bond Purchase Agreement; or (B) not subject to redemption prior to its maturity date. If a Bond is subject to optional redemption prior to its

maturity, it must be subject to such redemption on one or more dates occurring not more than 10½ years after the Issue Date.

(2) <u>Mandatory Redemption</u>. Any Bond may be designated as a Term Bond, subject to mandatory redemption prior to its maturity on the dates and in the amounts set forth in the Bond Purchase Agreement.

The purchase price for each Series of the Bonds may not be less than 98% or more than 125% of the stated principal amount of that Series, and the underwriters' discount may not exceed 2% of the stated principal amount of that Series.

Pursuant to Section 12(c) of this ordinance, the Designated Representative may designate any qualifying Series of the Bonds as "qualified-tax exempt obligations" for purposes of Section 265(b)(3) of the Code.

- (1) A Series of the Bonds may not be issued if it would cause the indebtedness of the City to exceed the City's legal debt capacity on the Issue Date.
- (2) The Designated Representative may determine whether it is in the City's best interest to provide for bond insurance or other credit enhancement; and may accept such additional terms, conditions and covenants as he or she may determine are in the best interests of the City, consistent with this ordinance.

- (h) Price.
- (i) Section 265(b)(3) Designation.
- (j) Other Terms and Conditions.

## [Form of] UNDERTAKING TO PROVIDE CONTINUING DISCLOSURE

### City of Marysville, Washington Limited Tax General Obligation Bonds, 2018

The City of Marysville, Washington (the "City"), makes the following written Undertaking for the benefit of holders of the above-referenced bonds (the "Bonds"), for the sole purpose of assisting the Purchaser in meeting the requirements of paragraph (b)(5) of Rule 15c2-12, as applicable to a participating underwriter for the Bonds. Capitalized terms used but not defined below shall have the meanings given in Ordinance No. of the City (the "Bond Ordinance"):

- (a) <u>Undertaking to Provide Annual Financial Information and Notice of Listed Events</u>. The City undertakes to provide or cause to be provided, either directly or through a designated agent, to the MSRB, in an electronic format as prescribed by the MSRB, accompanied by identifying information as prescribed by the MSRB:
  - (i) Annual financial information and operating data of the type included in the final official statement for the Bonds and described in paragraph (b)(i) ("annual financial information");
  - (ii) Timely notice (not in excess of 10 business days after the occurrence of the event) of the occurrence of any of the following events with respect to the Bonds: (1) principal and interest payment delinquencies; (2) non-payment related defaults, if material; (3) unscheduled draws on debt service reserves reflecting financial difficulties; (4) unscheduled draws on credit enhancements reflecting financial difficulties; (5) substitution of credit or liquidity providers, or their failure to perform; (6) adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notice of Proposed Issue (IRS Form 5701 – TEB) or other material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds; (7) modifications to rights of holders of the Bonds, if material; (8) bond calls (other than scheduled mandatory redemptions of Term Bonds), if material, and tender offers; (9) defeasances; (10) release, substitution, or sale of property securing repayment of the Bonds, if material; (11) rating changes; (12) bankruptcy, insolvency, receivership or similar event of the City, as such "Bankruptcy Events" are defined in Rule 15c2-12; (13) the consummation of a merger, consolidation, or acquisition involving the City or the sale of all or substantially all of the assets of the City other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material; and (14) appointment of a successor or additional trustee or the change of name of a trustee, if material.

- (iii) Timely notice of a failure by the City to provide the required annual financial information described in paragraph (b)(i) on or before the date specified in paragraph (b)(ii).
- (b) <u>Type of Annual Financial Information Undertaken to be Provided</u>. The annual financial information that the City undertakes to provide in paragraph (a):
  - (i) Shall consist of (1) annual financial statements prepared (except as noted in the financial statements) in accordance with generally accepted accounting principles applicable to local governmental units of the State such as the City, as such principles may be changed from time to time; (2) principal amount of general obligation bonds outstanding at the end of the fiscal year described in the filed financial statements; and (3) [other potential references to specific portions of the Official Statement to be inserted following review of the Official Statement];
  - (ii) Shall be provided not later than the last day of the ninth month after the end of each fiscal year of the City (currently, a fiscal year ending December 31), as such fiscal year may be changed as required or permitted by State law, commencing with the City's fiscal year ending December 31, 2017; and
  - (iii) May be provided in a single or multiple documents, and may be incorporated by specific reference to documents available to the public on the Internet website of the MSRB or filed with the SEC.

If not submitted as part of the annual financial information described in paragraph (b)(i) above, the City will provide or cause to be provided to the MSRB audited financial statements, when and if available.

- (c) Amendment of Undertaking. This Undertaking is subject to amendment after the primary offering of the Bonds without the consent of any holder of any Bond, or of any broker, dealer, municipal securities dealer, participating underwriter, Rating Agency or the MSRB, under the circumstances and in the manner permitted by Rule 15c2-12. The City will give notice to the MSRB of the substance (or provide a copy) of any amendment to the Undertaking and a brief statement of the reasons for the amendment. If the amendment changes the type of annual financial information to be provided, the annual financial information containing the amended financial information will include a narrative explanation of the effect of that change on the type of information to be provided.
- (d) <u>Beneficiaries</u>. This Undertaking shall inure to the benefit of the City and the holder of each Bond, and shall not inure to the benefit of or create any rights in any other person.
- (e) <u>Termination of Undertaking</u>. The City's obligations under this Undertaking shall terminate upon the legal defeasance of all of the Bonds. In addition, the City's obligations under this Undertaking shall terminate if the provisions of Rule 15c2-12 that require the City to comply with this Undertaking become legally inapplicable in respect of the Bonds for any reason, as confirmed by an opinion of Bond Counsel delivered to the City, and the City provides timely notice of such termination to the MSRB.

- (f) Remedy for Failure to Comply with Undertaking. As soon as practicable after the City learns of any failure to comply with this Undertaking, the City will proceed with due diligence to cause such noncompliance to be corrected. No failure by the City or other obligated person to comply with this Undertaking shall constitute a default in respect of the Bonds. The sole remedy of any holder of a Bond shall be to take action to compel the City or other obligated person to comply with this Undertaking, including seeking an order of specific performance from an appropriate court.
- (g) <u>Designation of Official Responsible to Administer Undertaking</u>. The Finance Officer or his or her designee is the person designated, in accordance with the Bond Ordinance, to carry out the Undertaking in accordance with Rule 15c2-12, including, without limitation, the following actions:
  - (i) Preparing and filing the annual financial information undertaken to be provided in paragraph (a)(i);
  - (ii) Determining whether any failure to provide the annual financial information undertaken to be provided in paragraph (a)(i) has occurred and providing any notice undertaken to be provided in paragraph (a)(iii);
  - (iii) Determining whether any event specified in paragraph (a) has occurred, assessing its materiality, where necessary, with respect to the Bonds, and preparing and disseminating any notice undertaken to be provided in paragraph (a)(ii) of its occurrence;
  - (iv) Determining whether any person other than the City is an "obligated person" within the meaning of Rule 15c2-12 with respect to the Bonds, and obtaining from such person an undertaking to provide any annual financial information and notice of listed events for that person required under Rule 15c2-12;
  - (v) Selecting, engaging and compensating designated agents and consultants, including but not limited to financial advisors and legal counsel, to assist and advise the City in carrying out this Undertaking; and
  - (vI) Effecting any necessary amendment of this Undertaking.

### **CERTIFICATION**

| I, the undersigned, Deputy City Clerk of the City of Marysville, Washington (the "City") hereby certify as follows:   |
|---|
| 1. The attached copy of Ordinance No (the "Ordinance") is a full, true and correct copy of an ordinance duly passed at a regular meeting of the City Council of the City held at the regular meeting place thereof on May 14, 2018, as that ordinance appears on the minute book of the City. |
| 2. The Ordinance will be in full force and effect five days after publication in the City's official newspaper, which publication date is May, 2018.  |
| 3. A quorum of the members of the City Council was present throughout the meeting and a majority of the members voted in the proper manner for the passage of the Ordinance.  |
| Dated: May, 2018.   |
| CITY OF MARYSVILLE, WASHINGTON  |
| Deputy City Clerk   |