

## **Marysville City Council Meeting**

**May 14, 2012**

**7:00 p.m.**

**City Hall**

### **Call to Order**

### **Invocation/Pledge of Allegiance**

### **Roll Call**

### **Committee Report**

### **Presentations**

- A. Employee of the Month \*
- B. Volunteer of the Month \*
- C. Proclamation - Marysville Soroptimist Appreciation Day in Honor of Maude Barrett, Foy Cordner, Rosie Reynaud, and Donna Wright for More than 100 Years of Combined Community Service. \*
- D. Proclamation - National Police Week

### **Audience Participation**

#### **Approval of Minutes (Written Comment Only Accepted from Audience.)**

- 1. Approval of April 23, 2012, City Council Meeting Minutes.

### **Consent**

- 2. Approval of April 18, 2012, Claims in the Amount of \$346,226.59; Paid by Check Number's 76608 through 76752.
- 3. Approval of April 25, 2012, Claims in the Amount of \$401,104.84; Paid by Check Number's 76753 through 76890.
- 4. Approval of April 20, 2012, Payroll in the Amount of \$798,761.03; Paid by Check Number's 25347 through 25386.
- 5. Approval of May 2, 2012, Claims in the Amount of \$1,172,308.19; Paid by Check Number's 76891 through 77017 with Check Number 76884 Voided.
- 7. Authorize the Mayor to Sign the Interlocal Agreement between the City of Granite Falls and the City of Marysville for Outdoor Video Services.
- 8. Acceptance of the Marysville Municipal Court House Emergency Roof Repair Project, Starting the 45-Day Lien Filing Period for Project Closeout.
- 9. Acknowledgement the City of Marysville Applied for \$10,218 in Federal Jag/Byrne Grant Funding to Purchase a Walk In Freezer.
- 10. Approval of the 2012 Strawberry Festival Permit Proposal as Required by the Master Permit Agreement Currently with the City of Marysville. Approval Includes the Marysville Kiwanis Club Beer and Wine Garden and Pancake Breakfast Event as a Strawberry Festival Sponsored Event Subject to Receipt

## Marysville City Council Meeting

May 14, 2012

7:00 p.m.

City Hall

### Consent

of Specific Liability Insurance Coverage as Required by the City.

11. Approval of the Special Event Permit Application for Marysville Downtown Merchants Association to Conduct a Special Event on July 14, 2012, Including the Street Closure of 3rd Street between State Avenue and Alder Avenue, as Requested by the Applicant.
12. Approval of the Special Event Permit Application for Marysville Downtown Merchants Association to Conduct a Special Event on August 10th, August 11th, and August 12th, 2012, Including the Street Closure of 3rd Street between State Avenue and Alder Avenue, as well as the Alley between 3rd Street and 4th Street, as Requested by the Applicant.
13. Approval of the Recommended Refund Policy and Related Administrative Fee Changes as Approved by the Parks and Recreation Advisory Board Effective June 1, 2012.
17. Authorize the Mayor to Sign the Second Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply.

### Review Bids

### Public Hearings

### New Business

14. A **Resolution** of the City of Marysville Opposing the Impact of Increased Rail Traffic in Marysville Resulting from the Proposed Rail Terminal Project in Whatcom County and Requesting the Principal Agencies Reviewing the Environmental Impact Statement (EIS) for Said Project; Including Whatcom County, Washington Department of Ecology, and the United States Corps of Engineers, Include Impacts Along the Train Route for Freight Moving to the Proposed Terminal in the Scoping Document for the EIS. \*
15. An **Ordinance** of the City of Marysville, Washington, Adopting the 2012 - 2016 Community Development Block Grant Consolidated Plan Pursuant to 24 Code of Federal Regulation (CFR) Part 91.
16. An **Ordinance** of the City of Marysville, Washington, Establishing a Citizen Advisory Committee for Housing and Community Development; and Adding a New Chapter 2.92 to the Marysville Municipal Code.

### Legal

### Mayor's Business

18. Salary Commission Reappointments: Toni Mathews and Robert Weiss.

## **Marysville City Council Meeting**

**May 14, 2012**

**7:00 p.m.**

**City Hall**

**Staff Business**

**Call on Councilmembers**

**Executive Session**

**A. Litigation**

**B. Personnel**

**C. Real Estate**

**Adjourn**

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

**\*These items have been added or revised from the materials previously distributed in the packets for the May 7, 2012, Work Session.**

**PROCLAMATION**

**DECLARING MAY 17  
MARYSVILLE SOROPTIMIST APPRECIATION DAY IN HONOR OF  
MAUDE BARRETT, FOY CORDNER, ROSIE REYNAUD AND DONNA WRIGHT  
FOR MORE THAN 100 YEARS OF COMBINED COMMUNITY SERVICE**

WHEREAS, Soroptimist International was founded in 1921 as a worldwide organization for business and professional women that has grown to 95,000 members in 120 countries around the globe; and

WHEREAS, Soroptimist International of Marysville has contributed more than 30 years of service to our community in its commitment to improve the lives of women and children in our community, our country and worldwide; and

WHEREAS, Soroptimist International of Marysville hosts fundraisers, carries out various service projects and donates money to projects that share the Soroptimist vision, including Student of the Month and higher education scholarships, food bank and clothing donation events, public art sculptures that add to the city's image, Parks and Recreation improvements, and numerous grants and family assistance; and

WHEREAS, Soroptimist International of Marysville wishes to honor four extraordinary members of distinction – Maude Barrett, Foy Cordner, Rosie Reynaud and Donna Wright - each for 25 or more years of leadership, improving the lives of women and girls, and their selfless volunteering for a better community;

NOW, THEREFORE I, JON NEHRING, MAYOR OF THE CITY OF MARYSVILLE, do hereby proclaim May 17, 2012 as

**“MARYSVILLE SOROPTIMIST APPRECIATION DAY  
IN HONOR OF  
MAUDE BARRETT, FOY CORDNER, ROSIE REYNAUD AND DONNA WRIGHT  
FOR MORE THAN 100 YEARS OF COMBINED COMMUNITY SERVICE”**

in the City of Marysville and call upon my fellow residents to congratulate these outstanding individuals who are making a meaningful difference in our community.

Under my hand and seal this 14<sup>th</sup> day of May, 2012

THE CITY OF MARYSVILLE

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MAYOR



## PROCLAMATION

### NATIONAL POLICE WEEK

WHEREAS, the Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police Week; and

WHEREAS, the members of the law enforcement agency of the City of Marysville play an essential role in safeguarding the rights and freedoms of the City of Marysville; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS, the men and women of the law enforcement agency of the City of Marysville continuously provide a vital public service;

NOW, THEREFORE, I, Jon Nehring, Mayor of Marysville, on behalf of the City Council do proclaim the week of May 13 – 18, 2012, as

### ***"POLICE WEEK"***

I further call upon citizens of the City of Marysville to observe Tuesday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

Under my hand and seal this 14<sup>th</sup> day of May 2012.

THE CITY OF MARYSVILLE

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MAYOR

<b>Call to Order/Pledge of Allegiance/Roll Call</b>	7:00 p.m.
<b>Presentations</b>	
Employee Service Awards: <ul style="list-style-type: none"> <li>• David Castleberry, Golf Course Pro - 5 Years</li> <li>• Danielle Rusch, Police Officer, Police - 5 Years</li> <li>• Vicky Nyman, Program Specialist, Police – 5 Years</li> <li>• Travis Ballou, Maintenance Worker II, Sanitation – 10 Years</li> <li>• James Maples, Police Officer – 15 Years</li> <li>• Tim King, Lead Worker II, Utility Field Staff – 15 Years</li> </ul>	Presented
Key to the City – Michael Jefferson	Presented
<b>Approval of Minutes</b>	
Approval of April 2, 2012, City Council Meeting Minutes.	Approved
Approval of the March 26, 2012, City Council Minutes.	Approved
Marysville School Board and Marysville City Council Joint Work Study Session.	Approved
<b>Consent Agenda</b>	
Approval of the April 4, 2012, Claims in the Amount of \$1,045,246.01; Paid by Check Number's 76344 through 76466.	Approved
Approval of the April 11, 2012, Claims in the Amount of \$622,561.08; Paid by Check Number's 76467 through 76607.	Approved
Approval of the April 5, 2012, Payroll in the Amount of \$1,399,246.61; Paid by Check Number's 25296 through 25346.	Approved
<b>Review Bids</b>	
<b>Public Hearing</b>	
<b>New Business</b>	
Interlocal Agreement with the State of Washington Property Programs Renewal Agreement.	Approved
An Ordinance of the City of Marysville Amending Portions of Ordinance No. 2859 Codified in Marysville Municipal Code Chapter 2.45 Entitled "Jail/Detention Facilities" To Add New Section 2.45.050 "Jail Alternatives" Providing for Electronic Home Monitoring (EHM), Community Service, Work Release, Inmate Worker Program, and Day or Weekend Jail; and Providing for Severability.	Approved Ord. No. 2895
<b>Legal</b>	
<b>Mayor's Business</b>	
<b>Staff Business</b>	
<b>Call on Councilmembers</b>	
<b>Adjournment</b>	7:59 p.m.
<b>Executive Session</b>	8:05 p.m.
<b>Litigation – 2 items</b>	
<b>Personnel – 1 items</b>	
<b>Adjournment</b>	8:31



**Regular Meeting**  
*April 23, 2012*

**Call to Order / Pledge of Allegiance**

Mayor Nehring called the meeting to order at 7:00 p.m. and led those present in the Pledge of Allegiance. The invocation was given by Dennis Niva of Ninety-Second Street Church of Christ.

**Roll Call**

Chief Administrative Officer Hirashima gave the roll call. The following staff and councilmembers were in attendance.

**Mayor:** Jon Nehring

**Council:** Steve Muller, Carmen Rasmussen, Jeff Seibert, Michael Stevens (arrived at 7:02), Rob Toyer, Jeff Vaughan, and Donna Wright

**Absent:** None

**Also Present:** Chief Administrative Officer Gloria Hirashima, Finance Director Sandy Langdon, Commander Ralph Krusey, City Attorney Grant Weed, Public Works Director Kevin Nielsen, Parks and Recreation Director Jim Ballew, Recording Secretary Laurie Hugdahl.

Councilmember Rasmussen reported on the Fire District Board of Directors meeting on April 18:

- The Fire District has the opportunity to send a firefighter/EMT to paramedic training at Harborview Hospital in Seattle. They are looking to see if it will be able to be cost neutral due to needing to backfill that position. The district turned in their SAFER grant. If they were to be granted the funds for those positions then the training would be able to be completed.
- The Fire District will be undergoing a cyber liability audit by WCIA in conjunction with the City.
- Policy revisions and the 2011 annual financial reports were also discussed.

Councilmember Seibert reported on the April 18 Finance Committee meeting:

- The Committee received an update on budget. It appears the sales tax appears is up slightly this quarter
- The Committee received an update on the State's budget. It is anticipated that the City will lose \$203,212 from the State.
- For people that only receive a surface water bill, Utilities will go to yearly billing which will result in a cost savings to the City.

## Committee Reports

### Presentations

#### A. Employee Service Awards

Jim Ballew presented the following Employee Service Awards:

- David Castleberry, Golf Course Pro - 5 Years
- Danielle Rusch, Police Officer, Police - 5 Years

The following employees were not present to receive their awards:

- Vicky Nyman, Program Specialist, Police – 5 Years
- Travis Ballou, Maintenance Worker II, Sanitation – 10 Years
- James Maples, Police Officer – 15 Years
- Tim King, Lead Worker II, Utility Field Staff – 15 Years

#### B. Present Key to City

Mayor Nehring presented Michael Jefferson from the show *Survivor* with a Key to the City and reviewed some of Michael's experience on the show. Michael is a Marysville native and a former Parks and Recreation employee. Mayor Nehring commended him for his accomplishments and presented him with a key to the City. Michael thanked the City for the honor of receiving a key. Jim Ballew presented Michael with his City of Marysville ID card, a key to the locker room and a t-shirt from the ASAP (After School Activities Program) program where Michael used to work for the City. He invited him to come back to work for the City any time.

## Public Comments

None

## Approval of Minutes

1. Approval of April 2, 2012, City Council Meeting Minutes.

Councilmember Seibert referred to page 5 of 8, under Councilmember Seibert's comments under item 10. This should be corrected to read, "*Councilmember Seibert*

recalled that . . . from the **legislative branch to the executive or judicial branch of the city.**"

**Motion** made by Councilmember Rasmussen, seconded by Councilmember Toyer, to approve the minutes as amended. **Motion** passed unanimously (7-0).

7. Approval of the March 26, 2012, City Council Minutes.

**Motion** made by Councilmember Wright, seconded by Councilmember Stevens, to approve the minutes as presented. **Motion** passed unanimously (5-0) with Councilmembers Vaughan and Muller abstaining as they were not at the March 26 meeting.

8. Marysville School Board and Marysville City Council Joint Work Study Session.

**Motion** made by Councilmember Seibert, seconded by Councilmember Vaughan, to approve the minutes as presented. **Motion** passed unanimously (7-0).

## Consent

2. Approval of the April 4, 2012, Claims in the Amount of \$1,045,246.01; Paid by Check Number's 76344 through 76466.

3. Approval of the April 11, 2012, Claims in the Amount of \$622,561.08; Paid by Check Number's 76467 through 76607.

4. Approval of the April 5, 2012, Payroll in the Amount of \$1,399,246.61; Paid by Check Number's 25296 through 25346.

**Motion** made by Councilmember Wright, seconded by Councilmember Rasmussen, to approve Consent Agenda items 2, 3, and 4. **Motion** passed unanimously (7-0).

## Review Bids

## Public Hearings

## New Business

5. Interlocal Agreement with the State of Washington Property Programs Renewal Agreement.

Sandy Langdon reviewed the renewal agreement. There were no questions or comments.

**Motion** made by Councilmember Seibert, seconded by Councilmember Muller, to approve the Mayor to sign the State of Washington Surplus Property Programs Renewal Agreement. **Motion** passed unanimously (7-0).

6. An **Ordinance** of the City of Marysville Amending Portions of Ordinance No. 2859 Codified in Marysville Municipal Code Chapter 2.45 Entitled "Jail/Detention Facilities" To Add New Section 2.45.050 "Jail Alternatives" Providing for Electronic Home Monitoring (EHM), Community Service, Work Release, Inmate Worker Program, and Day or Weekend Jail; and Providing for Severability.

Commander Krusey explained that the Police Department has been looking for ways to reduce costs and increase revenues as well as finding alternatives to sentencing. This Ordinance will enable the Police Department to implement a work release program which will result in an initial cost savings of about \$4,000 a year. However, if the program works the way they anticipate (5 people a day in the program) the average income should be somewhere between \$30,000 and \$50,000 year. He explained how the work release program works. There are plans to implement a community service program later. Home detention is another program that saves the City a significant amount of money.

Councilmember Rasmussen asked if the program is going to be run out of the existing jail or a separate facility. Commander Krusey said the two people in the court will be running it and doing the screening. The inmates are all non-violent offenders and will be housed in the jail so it will not create a need for additional space. Councilmember Rasmussen asked if they would be addressing the contraband issue. Commander Krusey affirmed that they would be. Councilmember Rasmussen expressed her thanks to Commander Krusey for his work on this. She expressed her support for the program. She also appreciates that it saves the City money and will bring in some revenue. Commander Krusey commended the jail staff for their work on this.

**Motion** made by Councilmember Muller, seconded by Councilmember Seibert, to approve Ordinance 2895. **Motion** passed unanimously (7-0).

## Legal

## Mayor's Business

- Thanks to all the staff, councilmembers and volunteers who helped out with Clean Sweep Week which was a huge success. They painted over graffiti, picked up garbage, and completed neighborhood improvements throughout the downtown area. Thanks to the downtown merchants on 3<sup>rd</sup> Street who were a partner in this endeavor.
- Earth Day events were also a success.
- The MS Walk at the Tulalip Amphitheater was a great event.
- He commended Maryke Burgess for putting together the Arts and Crafts show which was a big success.
- He reported on the SERS Board meeting where they discussed the changeover to the new switch.

- At the Community Transit Board Workshop they received updates from all departments on how they are responding to the cuts.
- Kids from Allen Creek Elementary came out to do tree planting at Jennings Park. Their teacher, Steve Malmstead, does a great job with these events.
- At the Snohomish County Cities (SCC) dinner last Thursday they had a great opportunity to hear from three of our state legislators.
- The local Masons had an event last Tuesday to honor the top high school seniors from the area.
- Saturday was a successful shred-a-thon at City Hall. He thanked the NJROTC kids and the staff that works with that program.
- Marysville First Assembly Church held a clean up event that was tremendously popular. He thanked the church for putting on the event and recognized Waste Management for their help in getting rid of the trash.
- Last Sunday he volunteered at the Historical Society's annual spring tea which raised a significant amount of money for the Historical Society. He commended them for putting this on.

## **Staff Business**

Jim Ballew:

- The clean up event was a tremendous success. A lot was accomplished. Paul Rochon and Mike Robinson did a great job getting this organized. He also thanked Waste Management.
- Third Street is progressing very nicely. New planters and benches are arriving soon.
- The Food Bank thanked the City for their donations for Easter.
- The Fishing Derby will be held in 2 weeks so more food will be collected there.
- The Heroes Half Marathon will be coming through Marysville and will get a chance to run over the new bridge.
- Mayor Nehring thanked Jim Ballew for all his work for Clean Sweep Week.

Ralph Krusey had no comments.

Kevin Nielsen:

- Public Works staff is continuing to deal with the material that was dropped off during Clean Sweep. This includes 15 yards of concrete, 75 yards of garbage, 100 yards of woody debris, and 75 to 100 old tires. Also, prior to Clean Sweep two tons of garbage were picked up by staff. It has all been moved down to Public Works where it is being loaded into 40-yard containers that were donated by Waste Management. Thanks to Waste Management and all involved.
- An old concrete sailboat was removed from Ebey slough as part of the cleanup. Staff found a program through the Department of Natural Resources to recoup about 90% of the cost of disposal. He commended Paul Kinney for his work on this project.
- The Heroes Marathon is coming up. He noted that there could be an impact on traffic downtown.

- The bridge opened and looks great.
- Thanks to everyone who turned out for the Earth Day event.
- Public Works is painting parking stalls on 3<sup>rd</sup> Street today.

Mayor Nehring relayed a positive comment he received regarding Kevin Nielsen's excellent customer service.

Sandy Langdon reviewed the impacts of the State budget that was adopted through July 2013.

Grant Weed:

- He discussed a change in law effective June 7 regarding notice to the public about special meetings.
- He announced the need for an Executive Session to deal with three items – two pending litigation items and one collective bargaining item – expected to take 20 minutes with action requested on the collective bargaining item.

Gloria Hirashima:

- Thanks to staff, elected officials and Mayor Nehring who were involved in all the events of the last couple weeks.
- Planning Commission is holding continuance of the impact fee hearings tomorrow night. This will be coming to Council soon. They are also holding a hearing on overall code revisions tomorrow night.

## Call on Councilmembers

Carmen Rasmussen:

- The new 529 Bridge is excellent. She is shocked how quickly they did it.
- Congratulations to Michael Jefferson for his accomplishments on *Survivor*.

Steve Muller:

- He attended the Marysville Rotary and School District and Tribes Education Fair last week. It was an awesome event and is expected to grow even bigger next week.
- The Chili Feed was a great event. He enjoyed being a judge but plans to enter the contest next year.

Rob Toyer:

- Thanked the Mayor and staff for their stewardship with the City's finances. He noted that many cities that attended the SCC dinner are not in as good of shape.
- He discussed an email he forwarded regarding an online business link for Marysville businesses.

Michael Stevens:

- He apologized for his tardiness which resulted from his newborn's digestive issues.

- Clean Sweep was a great event.

Jeff Seibert stated that it was refreshing to see so many volunteers come out and work so hard on the clean up, especially the graffiti paint out and trash clean up.

Donna Wright:

- She is proud to be representing Marysville and its great citizens.
- She explained that the Secretary of Washington State Department of Health Mary Selecky has encouraged all adults to have the adult whooping cough shot.
- Congratulations to Michael Jefferson.

Jeff Vaughan:

- He enjoyed Clean Sweep and appreciated being on Councilmember Stevens' son's team.
- People really thought Marysville was already a clean city and they were surprised how hard it was to find things to clean up.
- He is glad that there is not more graffiti to paint over.
- He will be attending the Historical Society Meeting.

The Council recessed at 7:59 p.m. for five minutes after which time they reconvened at 8:05 into Executive Session to address two pending litigation items and one collective bargaining item. It was announced that the Executive Session would last 20 minutes with action expected on the collective bargaining item.

### **Executive Session**

- A. Litigation – Two pending litigation items
- B. Personnel – One collective bargaining item
- C. Real Estate

### **Adjournment**

Seeing no further business Mayor Nehring adjourned the meeting at        p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

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Mayor  
Jon Nehring

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April O'Brien  
Deputy City Clerk

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

RECOMMENDED ACTION:  The Finance and Executive Departments recommend City Council approve the <b>April 18, 2012</b> claims in the amount of <b>\$346,226.59</b> paid by <b>Check No.'s 76608 through 76752.</b>
COUNCIL ACTION:

BLANKET CERTIFICATION  
**CLAIMS**  
FOR  
**PERIOD-4**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$346,226.59 PAID BY CHECK NO.'S 76608 THROUGH 76752** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

\_\_\_\_\_  
AUDITING OFFICER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **14TH DAY OF MAY 2012.**

\_\_\_\_\_  
COUNCIL MEMBER

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/12/2012 TO 4/18/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76608	ACCURINT	BACKGROUND INFORMATION	POLICE ADMINISTRATION	117.51
	ACCURINT		POLICE ADMINISTRATION	155.35
76609	ADVANCED TRAFFIC	OPTICOM DETECTOR	TRANSPORTATION MANAGEM	1,182.39
76610	ADVERTISING & DESIGN	PIPE BEAM TIRE SWIVEL	PARK & RECREATION FAC	206.29
76611	AFTS	REMITTANCE PROCESSING-MARCH 20	UTILITY BILLING	972.60
	AFTS	WEB PAYMENT SERVICES-MARCH 201	UTILITY BILLING	1,057.25
	AFTS	BILL PRINTING SERVICES-MARCH 2	UTILITY BILLING	7,375.14
76612	ALBERTSONS	REFRESHMENT REIMBURSEMENT	UTIL ADMIN	13.00
76613	AMERICAN SOCCER COMP	WRITE ON CARD SET/SOCCER BALLS	GENERAL FUND	-48.91
	AMERICAN SOCCER COMP		RECREATION SERVICES	617.58
76614	AOC FINANCIAL SERVIC	REGISTRATION-ELSNER	PROBATION	90.00
76615	ARAMARK UNIFORM	UNIFORM CLEANING	MAINTENANCE	14.28
	ARAMARK UNIFORM		EQUIPMENT RENTAL	35.46
76616	ARLINGTON HARDWARE	MISC. PARTS	SOURCE OF SUPPLY	40.45
76617	BANK OF AMERICA	TRAINING REIMBURSEMENT	POLICE PATROL	445.00
76618	BARRETT, SUZANNE	INSTRUCTOR SERVICES	RECREATION SERVICES	165.33
76619	BARTLOW, KELSEY	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76620	BICKFORD FORD	ENGINE COOLING FAN & MODULE	EQUIPMENT RENTAL	363.47
	BICKFORD FORD	FRONT BRAKE PAD/ROTOR SET	ER&R	390.83
76621	BRIM TRACTOR	MISC. PARTS-#M012	EQUIPMENT RENTAL	809.96
	BRIM TRACTOR	REBUILD TRANMISSION-#253	EQUIPMENT RENTAL	17,984.56
76622	BROWN REAL ESTATE GR	UB 270020000001 5126 117TH PL	WATER/SEWER OPERATION	28.03
76623	BUILDERS EXCHANGE	PUBLISH PROJECTS ONLINE	GMA - STREET	57.25
76624	C-T WATCH, INC.	TRAINING	DRUG ENFORCEMENT	8,945.00
76625	CAPTAIN DIZZYS EXXON	CAR WASHES	POLICE PATROL	121.50
76626	CARRS ACE	SOCKET ADAPTER SET	TRANSPORTATION MANAGEM	32.00
76627	CHAMPION BOLT	ANTI-SEIZE, NUTS, BOLTS, ETC.	EQUIPMENT RENTAL	26.91
	CHAMPION BOLT	DRIVE SOCKET & ZIP TIES	TRANSPORTATION MANAGEM	33.25
76628	CODE PUBLISHING	MMC ELECTRONIC UPDATES	CITY CLERK	99.65
76629	COOP SUPPLY	BARB FITTING & VALVE TEFLON TA	SNOW & ICE CONTROL	5.39
76630	COUNTRY GREEN TURF	PREMIUM BLEND TURF	PARK & RECREATION FAC	508.70
	COUNTRY GREEN TURF		PARK & RECREATION FAC	541.28
	COUNTRY GREEN TURF		PARK & RECREATION FAC	1,353.20
76631	CRESCENT ELECTRIC	LIGHT BULBS	SOURCE OF SUPPLY	27.16
76632	CUMMINS NORTHWEST	SUNNYSIDE TRANSFER SWITCH REPA	SEWER LIFT STATION	1,235.87
76633	CUZ CONCRETE PROD	HATCH REPAIR	SOURCE OF SUPPLY	195.48
	CUZ CONCRETE PROD	TOTAL HATCH REPLACEMENT	SOURCE OF SUPPLY	1,411.80
76634	DB SECURE SHRED	SHREDDING SERVICES	EXECUTIVE ADMIN	10.97
	DB SECURE SHRED		LEGAL - PROSECUTION	10.97
	DB SECURE SHRED		POLICE INVESTIGATION	34.88
	DB SECURE SHRED		POLICE PATROL	34.88
	DB SECURE SHRED		DETENTION & CORRECTION	34.88
	DB SECURE SHRED		OFFICE OPERATIONS	34.89
76635	DELL	LAPTOP MISC. PERIPHERAL	IS REPLACEMENT ACCOUNTS	71.34
	DELL		IS REPLACEMENT ACCOUNTS	71.67
76636	DEPALMA, ARLINE	INSTRUCTOR SERVICES	COMMUNITY CENTER	495.90
76637	DICKS TOWING	TOWING EXPENSE MP 12-2046	POLICE PATROL	43.44
	DICKS TOWING	TOWING EXPENSE MP 12-2109	POLICE PATROL	43.44
	DICKS TOWING	TOWING EXPENSE MP 12-2238	POLICE PATROL	43.44
	DICKS TOWING	TOWING EXPENSE MP 12-2288	POLICE PATROL	43.44
	DICKS TOWING	TOWING EXPENSE MP 12-2310	POLICE PATROL	43.44
76638	DOUP, SADA JAMES	INSTRUCTOR SERVICES	RECREATION SERVICES	24.00
	DOUP, SADA JAMES		RECREATION SERVICES	36.00
76639	DUNLAP INDUSTRIAL	SMALL TOOLS-VAN #107	BIJLDING MAINTENANCE	153.99
76640	E&E LUMBER	SWITCH BOX,OLD WORK BOX	MAINT OF GENL PLANT	4.48
	E&E LUMBER		UTIL ADMIN	4.49
	E&E LUMBER	MISC. FASTNER	PARK & RECREATION FAC	4.56

**CITY OF MARYSVILLE  
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<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76640	E&E LUMBER	MISC. FASTNER	PARK & RECREATION FAC	7.60
	E&E LUMBER	4X8 CDX	PUBLIC SAFETY FAC-GENL	20.16
	E&E LUMBER	SUPPLIES	POLICE INVESTIGATION	28.31
	E&E LUMBER	ALUM OXIDE, PRECISION KNIFE	PARK & RECREATION FAC	36.12
	E&E LUMBER	DEICER PLUMBING	SNOW & ICE CONTROL	36.67
	E&E LUMBER	PAINT CAN, ROLLER COVER, ETC.	PARK & RECREATION FAC	37.38
	E&E LUMBER	SUPPLIES	UTIL ADMIN	81.80
	E&E LUMBER	BITS	PARK & RECREATION FAC	99.47
	E&E LUMBER	MISC. PARTS	SOURCE OF SUPPLY	240.60
	E&E LUMBER	LUMBER	PARK & RECREATION FAC	674.02
76641	EAST JORDAN IRON WOR	VALVE BOX TOPS	WATER/SEWER OPERATION	366.33
	EAST JORDAN IRON WOR	VALVE BOX BOTTOM	WATER/SEWER OPERATION	538.22
76642	EMERGENCY MANAGEMENT	EMERGENCY SERVICES-1ST QTR 201	NON-DEPARTMENTAL	16,399.50
76643	EVERETT DIST. COURT	BAIL POSTED	GENERAL FUND	2,500.00
76644	EVERETT TIRE & AUTO	GOODYEAR TIRES (4)	ER&R	378.64
	EVERETT TIRE & AUTO	TIRES (4)	ER&R	378.64
76645	FELDMAN & LEE P.S.	PUBLIC DEFENDER	LEGAL - PUBLIC DEFENSE	15,000.00
76646	FINLEY, JOSEPH	MILEAGE REIMBURSEMENT	COMPUTER SERVICES	65.85
76647	FIRST AMERICAN TITLE	TITLE POLICY	GMA - STREET	967.04
76648	FOLEY, JANET	INSTRUCTOR SERVICES	RECREATION SERVICES	252.00
76649	FRASER-CULLEN, ELIZA	PROTEM SERVICES	MUNICIPAL COURTS	370.00
76650	FRED MEYER	JEANS-KINNEY, PAUL	UTIL ADMIN	45.60
76651	GARNER, KEASHIA	RENTAL REFUND	PARKS-RECREATION	45.00
	GARNER, KEASHIA		GENERAL FUND	100.00
76652	GARNETT, LYNNE	INSTRUCTOR SERVICES	COMMUNITY CENTER	180.00
76653	GENERAL CHEMICAL	ALUMINUM SULFATE	WASTE WATER TREATMENT	3,935.52
	GENERAL CHEMICAL		WASTE WATER TREATMENT	4,063.94
76654	GENLYTE THOMAS GROUP	PUD LIGHTING POLES	CITY STREETS	-17.20
	GENLYTE THOMAS GROUP		STREET LIGHTING	217.20
76655	GILLINGS, FRED	EXPENSE REIMBURSEMENT	MUNICIPAL COURTS	17.38
76656	GRAINGER	CIRCUIT BREAKER FINDER	UTIL ADMIN	78.17
76657	GREENSHIELDS	RATCHET & SOCKET SET	TRANSPORTATION MANAGEN	402.95
76658	GRIFFEN, CHRIS	PUBLIC DEFENDER	LEGAL - PUBLIC DEFENSE	150.00
76659	HALLIDAY, DEBBIE	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76660	HARRIMAN CREATIVE, I	COFFEE SLEEVES	WATER/SEWER OPERATION	-37.36
	HARRIMAN CREATIVE, I		STORM DRAINAGE	471.76
76661	HATHCOCK, MARK & BUN	UB 986809360000 6809 36TH ST N	WATER/SEWER OPERATION	169.40
76662	HD FOWLER COMPANY	GREEN GATE	STORM DRAINAGE	42.37
	HD FOWLER COMPANY	MAIN VALVE REPAIR KIT	HYDRANTS	66.03
	HD FOWLER COMPANY	HANCOR PERF PIPE W/FILTER WRAP	PARK & RECREATION FAC	131.54
	HD FOWLER COMPANY	MAIN VALVE REPAIR KIT	HYDRANTS	136.69
	HD FOWLER COMPANY	DECLORINATION TABLETS	WATER DIST MAINS	230.67
	HD FOWLER COMPANY	QUICK JOINT & POLY 2" SDR9 300	WATER SERVICES	574.50
	HD FOWLER COMPANY	HANCOR DUAL WALL	STORM DRAINAGE	727.83
	HD FOWLER COMPANY	4 1/2 BURY HYDRANT	WATER SERVICE INSTALL	1,897.06
76663	HEALTH, DEPT OF	2012 OPERATING PERMIT FEE	UTIL ADMIN	10,487.64
76664	HOME DEPOT	CARVING SET, WOOD CHISEL	PARK & RECREATION FAC	41.76
76665	IKON OFFICE SOLUTION	COPIER CHARGES	POLICE PATROL	27.68
76666	IKON OFFICE SOLUTION	CREDIT	PERSONNEL ADMINISTRATIO	-37.96
	IKON OFFICE SOLUTION	COPIER CHARGES	COMMUNITY CENTER	4.68
	IKON OFFICE SOLUTION		PROBATION	5.09
	IKON OFFICE SOLUTION		PERSONNEL ADMINISTRATIO	5.42
	IKON OFFICE SOLUTION		WASTE WATER TREATMENT	5.55
	IKON OFFICE SOLUTION		MAINTENANCE	8.36
	IKON OFFICE SOLUTION		GENERAL SERVICES - OVERH	10.56
	IKON OFFICE SOLUTION		UTILITY BILLING	17.67
	IKON OFFICE SOLUTION		CITY CLERK	19.71

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76666	IKON OFFICE SOLUTION	COPIER CHARGES	FINANCE-GENL	19.71
	IKON OFFICE SOLUTION		PERSONNEL ADMINISTRATIO	27.22
	IKON OFFICE SOLUTION		PERSONNEL ADMINISTRATIO	37.96
	IKON OFFICE SOLUTION		PARK & RECREATION FAC	45.06
	IKON OFFICE SOLUTION		MUNICIPAL COURTS	82.23
	IKON OFFICE SOLUTION		ENGR-GENL	103.66
	IKON OFFICE SOLUTION		LEGAL - PROSECUTION	109.29
	IKON OFFICE SOLUTION		EXECUTIVE ADMIN	114.74
	IKON OFFICE SOLUTION		DETENTION & CORRECTION	140.48
	IKON OFFICE SOLUTION		UTIL ADMIN	174.75
	IKON OFFICE SOLUTION		COMMUNITY DEVELOPMENT-	242.18
	IKON OFFICE SOLUTION		POLICE INVESTIGATION	245.71
	IKON OFFICE SOLUTION		OFFICE OPERATIONS	771.59
76667	INDUSTRIAL CONTROLS	GUTTER BROOM SECTIONS	STREET CLEANING	642.29
76668	INDUSTRIAL SUPPLY IN	ELGINE BROOM SECTIONS	STREET CLEANING	795.33
76669	INFORMATION SERVICES	TELECOMMUNICATIONS	OFFICE OPERATIONS	1,121.80
76670	JACKSON, DALE L	UB 69363000000 3630 94TH PL N	WATER/SEWER OPERATION	71.04
76671	JELLISON, TRACY	UB 450771000000 4813 136TH PL	WATER/SEWER OPERATION	12.13
76672	JESCHKE, KARA	REFUND	PARKS-RECREATION	32.00
76673	JET CITY REALTY LLC	UB 980098000349 8113 29TH PL N	WATER/SEWER OPERATION	109.50
76674	K-MART	TIDE	SIDEWALKS MAINTENANCE	53.19
76675	KENNEDY/JENKS CONSUL	PROFESSIONAL SERVICES	COMMUNITY DEVELOPMENT	1,087.24
76676	KING COUNTY FINANCE	KCRTS MANUAL	STORM DRAINAGE	67.75
76677	KIPLINGER WA EDITORS	2012 SUBSCRIPTION	FINANCE-GENL	89.00
76678	LABOR & INDUSTRIES	L & I-1ST QTR 2012	FINANCE-GENL	1.03
	LABOR & INDUSTRIES		MUNICIPAL COURTS	1.47
	LABOR & INDUSTRIES		RECREATION SERVICES	32.76
	LABOR & INDUSTRIES		MUNICIPAL COURTS	58.42
	LABOR & INDUSTRIES		COMMUNITY CENTER	130.33
	LABOR & INDUSTRIES		POLICE PATROL	131.08
76679	LAKE STEVENS SCHOOL	MITIGATION FEES-MARCH 2012	SCHOOL MIT FEES	18,128.00
76680	LASTING IMPRESSIONS	WOOL ADJUSTABLE HATS W/LOGO	ER&R	237.27
76681	LAW ENFORCEMENT TARG	FIREARMS SUPPLIES	GENERAL FUND	-71.20
	LAW ENFORCEMENT TARG		POLICE TRAINING-FIREARMS	899.06
76682	LICENSING, DEPT OF	BUNTING, JERIMY (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	BURLINGAME, DAVID (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	CAMPBELL, ANTHONY (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	CHAVEZ, JULIO (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	CORRO HERRERA, ERON (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	FLOWERS, WILLIAM (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	FRITZLER, DAWN (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	HARDEN, STEELE (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	MACMASTER, LYNEE (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	OSTEEN, MIKEL (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TAYLOR, VINCENT (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TEGMAN, MARIA (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	WILCOX, JAMES (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	EDDY, DAVID (LATE RENEWAL)	GENERAL FUND	21.00
	LICENSING, DEPT OF	HARDY, JUSHUA (LATE RENEWAL)	GENERAL FUND	21.00
76683	LOWELL, PAULETTE	UB 849000656507 7609 60TH DR N	WATER/SEWER OPERATION	84.54
76684	LOWES HIW INC	WOOD SCREW, MACH STL SCR	PARK & RECREATION FAC	15.46
76685	LOY, JOHN	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76686	MARQUEZ, JAN ALLYSON	UB 240567300003 5121 102ND PL	WATER/SEWER OPERATION	13.47
76687	MARYSVILLE PRINTING	ENVELOPES	STORM DRAINAGE	43.01
76688	MARYSVILLE SCHOOL	MITIGATION FEES-MARCH 2012	SCHOOL MIT FEES	17,052.00
76689	MARYSVILLE, CITY OF	WTR-6302 152NS ST NE #IRR	PARK & RECREATION FAC	76.04
76690	MCA	REGISTRATION-HORNUNG	PROBATION	15.00

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76691	MCLOUGHLIN & EARDLEY	BULB STROBE REPLACEMENT	ER&R	-14.87
	MCLOUGHLIN & EARDLEY		ER&R	187.72
76692	MICROFLEX INC	TAX AUDIT PROGRAM-MAR 2012	FINANCE-GENL	40.06
76693	NATIONAL BARRICADE	NAVY COMPLEX SIGN & CORNER BOL	TRANSPORTATION MANAGEN	338.83
	NATIONAL BARRICADE	SUPPLIES-SIGN SHOP	TRANSPORTATION MANAGEN	756.68
	NATIONAL BARRICADE	MISC. SUPPLIES	TRANSPORTATION MANAGEN	1,117.93
76694	NORTH COAST ELECTRIC	WIRE LUG & NEEDLE NOSE PLIERS	SEWER LIFT STATION	39.40
	NORTH COAST ELECTRIC	REPAIRS TO CIRCUIT BOARD-#J026	EQUIPMENT RENTAL	686.13
76695	NORTHSTAR CHEMICAL	SODIUM HYPOCHLORITE	WATER FILTRATION PLANT	1,040.82
	NORTHSTAR CHEMICAL		WATER QUAL TREATMENT	1,527.35
76696	NORTHWEST CASCADE	HONEY BUCKET	PARK & RECREATION FAC	125.33
	NORTHWEST CASCADE		RECREATION SERVICES	445.98
76697	OFFICE DEPOT	OFFICE SUPPLIES	UTILITY BILLING	8.80
	OFFICE DEPOT		PARK & RECREATION FAC	12.75
	OFFICE DEPOT		CITY CLERK	15.04
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	15.64
	OFFICE DEPOT		POLICE INVESTIGATION	38.58
	OFFICE DEPOT		FINANCE-GENL	75.64
	OFFICE DEPOT		CITY COUNCIL	75.64
	OFFICE DEPOT		STORM DRAINAGE	79.27
	OFFICE DEPOT		UTIL ADMIN	83.61
	OFFICE DEPOT		ENGR-GENL	83.61
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	96.87
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	158.94
	OFFICE DEPOT		POLICE PATROL	174.05
	OFFICE DEPOT		EXECUTIVE ADMIN	253.91
	OFFICE DEPOT		UTILITY BILLING	257.28
76698	OKANOGAN COUNTY JAIL	INMATE HOUSING-MARCH 2012	DETENTION & CORRECTION	13,761.29
76699	PACIFIC NW BUSINESS	TONER	EXECUTIVE ADMIN	79.22
76700	PACIFIC POWER PROD.	EZ GO TXT FULL WINDSHIELD KIT	MAINTENANCE	586.28
	PACIFIC POWER PROD.	TIRE/WHEEL ASSY, BLADE	PARK & RECREATION FAC	638.95
76701	PARTS STORE, THE	CABLE TIES	ER&R	12.42
	PARTS STORE, THE	SPARK PLUG	EQUIPMENT RENTAL	20.59
	PARTS STORE, THE	WINDSHIELD WASHING FLUID	ER&R	26.19
	PARTS STORE, THE	UNIVERSAL CEMENT, ANTIFREEZE	MAINTENANCE	49.89
	PARTS STORE, THE	OIL FILTERS	ER&R	56.39
	PARTS STORE, THE	WATER PUMP, THERMOSTAT	EQUIPMENT RENTAL	62.01
	PARTS STORE, THE	FILTERS, ANTIFREEZE	ER&R	84.66
	PARTS STORE, THE	BATTERIES	MAINTENANCE	92.29
	PARTS STORE, THE	TRAILER TIRE TUBE, TR NEEDLE	MAINTENANCE	115.41
	PARTS STORE, THE	CABLE TIES, AIR FILTERS	ER&R	133.50
	PARTS STORE, THE	FILTERS, GROTE & LAMPS	ER&R	199.02
	PARTS STORE, THE	FILTERS, TAIL LIGHTS	ER&R	323.93
76702	PATRICKS PRINTING	MOTION TO MODIFY NCO	MUNICIPAL COURTS	163.93
	PATRICKS PRINTING	LETTERHEAD	MUNICIPAL COURTS	317.20
76703	PEACE OF MIND	MINUTE TAKING SERVICES	CITY CLERK	130.20
76704	PERKINS COIE	LEGAL FEES-JAN 2012	WASTE WATER TREATMENT	13,931.31
76705	PHAM, JOSEPH	INTERPRETER SERVICES	COURTS	125.00
76706	PHELPS, ED	MEAL/MILEAGE REIMBURSEMENT	PARK & RECREATION FAC	80.44
76707	PING	WEDGE	GOLF COURSE	50.15
	PING	METAL WOODS FRWY STEEL #3	GOLF COURSE	706.93
	PING	METAL WOODS, TITANIUM #1	GOLF COURSE	864.15
	PING	GOLF BAGS	GOLF COURSE	1,590.00
76708	POSTAL SERVICE	POSTAGE	MUNICIPAL COURTS	2,000.00
	POSTAL SERVICE		PROBATION	2,000.00
76709	PSSP - PUGET SOUND	SECURITY SERVICES	PROBATION	753.38
	PSSP - PUGET SOUND		MUNICIPAL COURTS	2,260.12

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76710	PUBLIC FINANCE INC. PUBLIC FINANCE INC.	LID ADMINISTRATION	NON-DEPARTMENTAL	262.50
			ENTERPRISE D/S	280.95
76711	PUMPTECH INC	IMPELLER & WEAR RING	SEWER LIFT STATION	1,559.50
76712	REECE TRUCKING	RELEASE RETAINAGE	UTILITY CONSTRUCTION	13,164.16
76713	REICHLIN, LEONARD REICHLIN, LEONARD	PAY ESTIMATE #1	GENERAL FUND	-2,645.28
			COURT FACILITIES	57,455.48
76714	REMOTE MEDICAL INT'L REMOTE MEDICAL INT'L	EQUIPMENT	DRUG ENFORCEMENT	135.04
			DRUG ENFORCEMENT	367.46
76715	RETIREMENT SYSTEMS	OLD AGE SURVIVOR INSURANCE	PERSONNEL ADMINISTRATIO	130.27
76716	REVENUE, DEPT OF REVENUE, DEPT OF REVENUE, DEPT OF REVENUE, DEPT OF REVENUE, DEPT OF	1ST QTR LEASEHOLD TAX 2012	GOLF COURSE	449.40
			WATER/SEWER OPERATION	682.74
			GOLF ADMINISTRATION	898.80
			GENERAL FUND	1,913.25
			WATER SERVICES	2,906.25
76717	REYNOLDS, KIMBERLY	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
76718	ROTH, JERAMIE	MEAL REIMBURSEMENT	PARK & RECREATION FAC	13.46
76719	ROYLANCE, JUNE	POSTAGE REIMBURSEMENT	UTILITY BILLING	10.85
76720	RUSDEN, JOHN RUSDEN, JOHN	PROTEM SERVICES	MUNICIPAL COURTS	185.00
			MUNICIPAL COURTS	1,480.00
76721	SAFEWAY INC.	REFRESHMENT REIMBURSEMENT	EXECUTIVE ADMIN	95.48
76722	SCHURMAN, JERI	UB 455600000000 14126 51ST DR	WATER/SEWER OPERATION	873.19
76723	SEA-ALASKA INDUSTRIA	REPLACE SEALS	SEWER LIFT STATION	4,169.22
76724	SENIOR HEALTH INS	2012 INSURANCE PREMIUM	POLICE ADMINISTRATION	2,469.17
76725	SHERWIN WILLIAMS	PAINT SUPPLIES	BUILDING MAINTENANCE	96.24
76726	SIX ROBBLEES INC	WHEEL SENSOR CLAMPS	EQUIPMENT RENTAL	165.98
76727	SMOKEY POINT CONCRET SMOKEY POINT CONCRET SMOKEY POINT CONCRET SMOKEY POINT CONCRET SMOKEY POINT CONCRET	DUMP FEE	ROADWAY MAINTENANCE	73.66
			ROADWAY MAINTENANCE	105.92
			ROADWAY MAINTENANCE	112.86
			ROADWAY MAINTENANCE	133.84
			ROADWAY MAINTENANCE	140.09
76728	SNO CO TREASURER	INMATE HOUSING-MARCH 2012	DETENTION & CORRECTION	20,126.74
76729	SONITROL SONITROL SONITROL SONITROL SONITROL SONITROL SONITROL	SECURITY SERVICES	PUBLIC SAFETY FAC-GENL	97.00
			PARK & RECREATION FAC	128.00
			COMMUNITY CENTER	138.00
			WATER FILTRATION PLANT	238.25
			WASTE WATER TREATMENT	238.41
			ADMIN FACILITIES	323.00
			UTIL ADMIN	406.00
76730	SOUND PUBLISHING	AD FOR JENNINGS CARETAKER	PARK & RECREATION FAC	222.00
76731	SOUND PUBLISHING	LEGAL ADS	COMMUNITY DEVELOPMENT-	359.67
76732	SOUND SAFETY SOUND SAFETY	JEANS-WARD MISC. SWEATSHIRTS	UTIL ADMIN	91.62
			ER&R	520.47
76733	SPRINGBROOK NURSERY	PEA GRAVEL	PARK & RECREATION FAC	60.85
76734	STATE PATROL	BACKGROUND CHECKS-MARCH 2012	PERSONNEL ADMINISTRATIO	370.00
76735	STEVENS, JOAN	INSTRUCTOR SERVICES	RECREATION SERVICES	18.00
76736	STRATEGIES 360 STRATEGIES 360 STRATEGIES 360	PROFESSIONAL SERVICES	WASTE WATER TREATMENT	2,008.91
			GENERAL SERVICES - MAINTI	2,383.91
			UTIL ADMIN	3,508.93
76737	SUBURBAN PROPANE	PROPANE	MAINTENANCE	784.04
76738	SZECHENYI, DESI	MEAL REIMBURSEMENT	PARK & RECREATION FAC	14.87
76739	TAYLORMADE	METAL WOOD	GOLF COURSE	176.90
76740	TYLER TECHNOLOGIES	AP & PAYROLL CHECKS	FINANCE-GENL	411.96
76741	UNITED PARCEL SERVIC	SHIPPING EXPENSE	POLICE PATROL	50.44
76742	US BANK NA	UB 601420000000 3625 121ST ST	WATER/SEWER OPERATION	21.25
76743	VERIZON/FRONTIER VERIZON/FRONTIER VERIZON/FRONTIER	ACCT. # 971967546-00001	COMPUTER SERVICES	4.76
			CRIME PREVENTION	24.30
			ANIMAL CONTROL	27.87

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76743	VERIZON/FRONTIER	ACCT. # 971967546-00001	LEGAL-GENL	43.01
	VERIZON/FRONTIER		STORM DRAINAGE	43.01
	VERIZON/FRONTIER		COMPUTER SERVICES	43.01
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	43.07
	VERIZON/FRONTIER		EXECUTIVE ADMIN	44.12
	VERIZON/FRONTIER		SOLID WASTE CUSTOMER E>	44.12
	VERIZON/FRONTIER		GOLF ADMINISTRATION	44.12
	VERIZON/FRONTIER		BUILDING MAINTENANCE	44.12
	VERIZON/FRONTIER		UTILITY BILLING	44.14
	VERIZON/FRONTIER		EQUIPMENT RENTAL	45.37
	VERIZON/FRONTIER		RECREATION SERVICES	55.11
	VERIZON/FRONTIER		ENGR-GENL	55.12
	VERIZON/FRONTIER		FINANCE-GENL	55.12
	VERIZON/FRONTIER		PARK & RECREATION FAC	55.12
	VERIZON/FRONTIER		PERSONNEL ADMINISTRATIO	55.12
	VERIZON/FRONTIER		GENERAL SERVICES - OVERH	55.12
	VERIZON/FRONTIER		YOUTH SERVICES	55.74
	VERIZON/FRONTIER		WASTE WATER TREATMENT	65.12
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	66.18
	VERIZON/FRONTIER		RECREATION SERVICES	66.18
	VERIZON/FRONTIER		ENGR-GENL	74.02
	VERIZON/FRONTIER		UTIL ADMIN	86.08
	VERIZON/FRONTIER		STORM DRAINAGE	88.24
	VERIZON/FRONTIER		OFFICE OPERATIONS	97.20
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	110.30
	VERIZON/FRONTIER		PARK & RECREATION FAC	110.30
	VERIZON/FRONTIER		EXECUTIVE ADMIN	110.37
	VERIZON/FRONTIER		STORM DRAINAGE	111.55
	VERIZON/FRONTIER		LEGAL - PROSECUTION	111.60
	VERIZON/FRONTIER		POLICE ADMINISTRATION	148.04
	VERIZON/FRONTIER		WASTE WATER TREATMENT	153.80
	VERIZON/FRONTIER		ENGR-GENL	154.42
	VERIZON/FRONTIER		UTIL ADMIN	165.36
	VERIZON/FRONTIER		DETENTION & CORRECTION	170.10
	VERIZON/FRONTIER		POLICE INVESTIGATION	192.77
	VERIZON/FRONTIER		POLICE ADMINISTRATION	217.42
	VERIZON/FRONTIER		POLICE ADMINISTRATION	220.48
	VERIZON/FRONTIER		GENERAL SERVICES - OVERH	264.72
	VERIZON/FRONTIER		UTIL ADMIN	450.19
	VERIZON/FRONTIER		POLICE PATROL	1,138.91
	VERIZON/FRONTIER		TRIBAL GAMING-GENL	1,849.49
76744	VERIZON/FRONTIER	ACCT.# 20618830010207125	CRIME PREVENTION	7.71
	VERIZON/FRONTIER		ANIMAL CONTROL	7.71
	VERIZON/FRONTIER		LEGAL-GENL	7.71
	VERIZON/FRONTIER		PURCHASING/CENTRAL STOF	7.71
	VERIZON/FRONTIER		CITY CLERK	15.41
	VERIZON/FRONTIER		YOUTH SERVICES	15.41
	VERIZON/FRONTIER		COMMUNITY CENTER	15.41
	VERIZON/FRONTIER		SOLID WASTE CUSTOMER E>	15.41
	VERIZON/FRONTIER		BUILDING MAINTENANCE	15.41
	VERIZON/FRONTIER		PERSONNEL ADMINISTRATIO	23.12
	VERIZON/FRONTIER		STORM DRAINAGE	23.12
	VERIZON/FRONTIER		GOLF ADMINISTRATION	23.12
	VERIZON/FRONTIER		EQUIPMENT RENTAL	23.12
	VERIZON/FRONTIER		COMPUTER SERVICES	38.50
	VERIZON/FRONTIER		EXECUTIVE ADMIN	38.53
	VERIZON/FRONTIER		FINANCE-GENL	38.53

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/12/2012 TO 4/18/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76744	VERIZON/FRONTIER	ACCT.# 20618830010207125	LEGAL - PROSECUTION	38.53
	VERIZON/FRONTIER		RECREATION SERVICES	38.53
	VERIZON/FRONTIER		PARK & RECREATION FAC	38.53
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	46.23
	VERIZON/FRONTIER		POLICE ADMINISTRATION	61.64
	VERIZON/FRONTIER		POLICE INVESTIGATION	61.64
	VERIZON/FRONTIER		UTILITY BILLING	69.35
	VERIZON/FRONTIER		GENERAL SERVICES - OVERF	69.35
	VERIZON/FRONTIER		ENGR-GENL	77.06
	VERIZON/FRONTIER		MUNICIPAL COURTS	84.76
	VERIZON/FRONTIER		OFFICE OPERATIONS	84.76
	VERIZON/FRONTIER		WASTE WATER TREATMENT	84.76
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	107.88
	VERIZON/FRONTIER		DETENTION & CORRECTION	107.88
	VERIZON/FRONTIER		UTIL ADMIN	146.41
	VERIZON/FRONTIER		POLICE PATROL	315.93
76745	WA URISA	REGISTRATION-DOOP	ENGR-GENL	195.00
76746	WASHINGTON STATE DEP	CO-OP MEMBERSHIP	PURCHASING/CENTRAL STOF	750.00
76747	WEED GRAAFSTRA	PROPERTY AQUISITION	GMA - STREET	4,890.44
	WEED GRAAFSTRA		GMA - STREET	4,890.44
76748	WEST PAYMENT CENTER	WEST INFORMATION CHARGES	LEGAL - PROSECUTION	610.06
76749	WESTERN FACILITIES	JANITORIAL SUPPLIES	DETENTION & CORRECTION	594.97
76750	WESTERN PETERBILT	CREDIT	EQUIPMENT RENTAL	-244.36
	WESTERN PETERBILT	MISC. PARTS-#J024	EQUIPMENT RENTAL	182.63
	WESTERN PETERBILT	CORE-#J006	EQUIPMENT RENTAL	244.36
	WESTERN PETERBILT	STARTER ASSEMBLY	EQUIPMENT RENTAL	354.03
76751	WHITE CAP CONSTRUCT	3' MEASURING WHEEL COYOTE	GENERAL FUND	-4.22
	WHITE CAP CONSTRUCT	200 BX 11 GA JUTE MESH STAPLE	GENERAL FUND	-1.36
	WHITE CAP CONSTRUCT		PARK & RECREATION FAC	17.07
	WHITE CAP CONSTRUCT	3' MEASURING WHEEL COYOTE	PARK & RECREATION FAC	53.21
76752	WILBUR-ELLIS	WG I FIVE IRON	MAINTENANCE	1,142.04
			<b>WARRANT TOTAL:</b>	<b><u>346,226.59</u></b>

**REASON FOR VOIDS:**

- INITIATOR ERROR
- WRONG VENDOR
- CHECK LOST IN MAIL
- UNCLAIMED PROPERTY

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

**RECOMMENDED ACTION:**

The Finance and Executive Departments recommend City Council approve the **April 25, 2012** claims in the amount of **\$401,104.84** paid by **Check No.'s 76753 through 76890.**

**COUNCIL ACTION:**

BLANKET CERTIFICATION

**CLAIMS**  
FOR  
**PERIOD-4**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$401,104.84 PAID BY CHECK NO.'S 76753 THROUGH 76890** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

\_\_\_\_\_  
AUDITING OFFICER DATE

\_\_\_\_\_  
MAYOR DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **14TH DAY OF MAY 2012.**

\_\_\_\_\_  
COUNCIL MEMBER

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76753	REVENUE, DEPT OF	SALES & USE TAX-MARCH 2012	CITY CLERK	0.63
	REVENUE, DEPT OF		COMMUNITY DEVELOPMENT-	9.27
	REVENUE, DEPT OF		POLICE ADMINISTRATION	29.39
	REVENUE, DEPT OF		DRUG ENFORCEMENT	31.45
	REVENUE, DEPT OF		GENERAL FUND	93.65
	REVENUE, DEPT OF		WATER/SEWER OPERATION	194.03
	REVENUE, DEPT OF		CITY STREETS	221.75
	REVENUE, DEPT OF		PRO-SHOP	290.16
	REVENUE, DEPT OF		RECREATION SERVICES	1,168.85
	REVENUE, DEPT OF		GOLF COURSE	2,747.67
	REVENUE, DEPT OF		STORM DRAINAGE	4,909.36
	REVENUE, DEPT OF		SOLID WASTE OPERATIONS	14,478.46
	REVENUE, DEPT OF		UTIL ADMIN	41,172.04
76754	3M	CITRUS BASED CLEANER	ER&R	158.34
76755	ACCESSDATA	SOFTWARE MAINTENANCE	POLICE INVESTIGATION	912.24
76756	ALBERTSONS	SUPPLY REIMBURSEMENT	RECREATION SERVICES	93.94
76757	AMERICAN DRY GOODS	HATS	GOLF COURSE	272.43
76758	ANDERSON, JAMIE	REFUND	PARKS-RECREATION	129.00
76759	APSCO, INC.	MECHANICAL SEAL	SEWER LIFT STATION	223.42
	APSCO, INC.		SEWER LIFT STATION	3,414.82
76760	ARLINGTON HARDWARE	ELECTRONIC BALLASTS	ADMIN FACILITIES	112.35
76761	ARLINGTON, CITY OF	SURFACE WATER REVENUE BILLING	WATER/SEWER OPERATION	23,267.53
76762	ASH CITY USA, INC.	POLO'S & SWEATSHIRTS	GOLF COURSE	491.44
76763	AT BATTERY COMPANY	REPLACEMENT LAPTOP BATTERIES	INFORMATION SERVICES	-17.14
	AT BATTERY COMPANY		IS REPLACEMENT ACCOUNTS	216.34
76764	AXON, GARY L	PROFESSIONAL SERVICES	PERSONNEL ADMINISTRATIO	3,368.20
76765	B.H.W. HOLDINGS LLC	AIR FILTER	ROADSIDE VEGETATION	56.46
76766	BANK OF AMERICA	TRAINING REIMBURSEMENT	POLICE ADMINISTRATION	23.00
76767	BANK OF AMERICA	MEAL/PARKING REIMBURSEMENT	EXECUTIVE ADMIN	57.75
76768	BANK OF AMERICA	SUPPLY REIMBURSEMENT	PARK & RECREATION FAC	32.64
	BANK OF AMERICA		PRO-SHOP	48.86
76769	BATTERIES PLUS	UPS REPLACEMENT BATTERIES	WATER DIST MAINS	29.48
76770	BICKFORD FORD	AIRBAG WARNING JEWEL	EQUIPMENT RENTAL	73.24
76771	BLUMENTHAL UNIFORMS	TEST KITS	POLICE PATROL	265.53
76772	BOYD, RAE	INMATE MEDICAL CARE	DETENTION & CORRECTION	2,150.00
76773	BRIDGESTONE	FIRESTONE TIRES (4)	EQUIPMENT RENTAL	466.33
76774	BRINKS INC	ARMORED TRUCK SERVICE	GOLF ADMINISTRATION	108.07
	BRINKS INC		COMMUNITY DEVELOPMENT-	185.25
	BRINKS INC		UTIL ADMIN	185.25
	BRINKS INC		POLICE ADMINISTRATION	336.29
	BRINKS INC		UTILITY BILLING	336.29
	BRINKS INC		MUNICIPAL COURTS	336.29
76775	BURNS, MELISSA	REFUND	PARKS-RECREATION	50.00
76776	CARRS ACE	MOSS OUT & RAT BAIT	SEWER LIFT STATION	189.92
76777	CEMEX	CLASS B ASPHALT	STORM DRAINAGE MAINTEN/	693.46
76778	CHAMPION BOLT	MISC. SUPPLIES-SIGN SHOP	TRANSPORTATION MANAGEN	208.30
76779	CHAN, JOHNNY	BUSINESS LICENSE REFUND	GENL FUND BUS LIC & PERMI	50.00
76780	CLYDE WEST	NUT & BEARING	EQUIPMENT RENTAL	302.61
	CLYDE WEST	WHEEL BLOWER NUT & BEARINGS	EQUIPMENT RENTAL	3,492.21
76781	COMCAST	ACCT.# 8498310020001355	BAXTER CENTER APPRE	49.91
76782	COMMERCIAL FIRE	FIRE EXTINGUISHER MAINTENANCE	ER&R	13.44
	COMMERCIAL FIRE		ER&R	26.88
	COMMERCIAL FIRE		PARK & RECREATION FAC	41.72
	COMMERCIAL FIRE		PUBLIC SAFETY FAC-GENL	46.19
	COMMERCIAL FIRE		MAINT OF GENL PLANT	53.76
	COMMERCIAL FIRE		MAINTENANCE	176.04
	COMMERCIAL FIRE		ADMIN FACILITIES	187.44

**CITY OF MARYSVILLE  
 INVOICE LIST  
 FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76783	CONSOLIDATED ELECTRI	LIGHT BULBS-CITY HALL	ADMIN FACILITIES	38.00
76784	COOP SUPPLY	CARPET CLEANER/SHAMPOO	PARK & RECREATION FAC	17.90
	COOP SUPPLY	MISC PLUMBING PARTS	SOURCE OF SUPPLY	37.70
	COOP SUPPLY	GRASS SEED, MISC. ITEMS	WATER SERVICE INSTALL	46.16
	COOP SUPPLY	LIME SAFELINE	RECREATION SERVICES	151.74
	COOP SUPPLY	PLASTIC VISQUEEN & TWINE	STREET CLEANING	198.18
	COOP SUPPLY		STORM DRAINAGE	198.19
76785	CORCORAN-CLARK,JEREM	REFUND	PARKS-RECREATION	129.00
76786	CORRECTIONS, DEPT OF	INMATE MEALS	DETENTION & CORRECTION	925.40
	CORRECTIONS, DEPT OF		DETENTION & CORRECTION	1,288.50
76787	CORRECTIONS, DEPT OF	WORK CREW-FEB.2012	PARK & RECREATION FAC	345.67
	CORRECTIONS, DEPT OF		ROADWAY MAINTENANCE	558.68
	CORRECTIONS, DEPT OF		SIDEWALKS MAINTENANCE	558.68
76788	COSTLESS SENIOR SRVC	INMATE PRESCRIPTIONS	DETENTION & CORRECTION	10.45
76789	CUZ CONCRETE PROD	CATCH BASIN RISERS	STORM DRAINAGE	169.62
76790	DAVIS DOOR	REPAIR GARAGE DOOR-COURT	COURT FACILITIES	836.66
76791	DB SECURE SHRED	SHREDDING SERVICES	CITY CLERK	7.31
	DB SECURE SHRED		FINANCE-GENL	7.31
	DB SECURE SHRED		UTILITY BILLING	7.32
76792	DIAMOND B CONSTRUCT	REPLACE COMPRESSOR & HEAT PUMP	COMMUNITY CENTER	1,909.95
76793	DICKS TOWING	TOWING EXPENSE MP 12-2482	POLICE PATROL	43.44
76794	DUNLAP INDUSTRIAL	PRY BAR	BUILDING MAINTENANCE	107.22
	DUNLAP INDUSTRIAL	TRIM SAW & BLADES	BUILDING MAINTENANCE	149.00
	DUNLAP INDUSTRIAL	SHOVELS	ER&R	294.61
76795	E&E LUMBER	25 PK HOOK & LOOP 180 G	PARK & RECREATION FAC	15.15
	E&E LUMBER	STAKE FLAGS	PARK & RECREATION FAC	21.61
	E&E LUMBER	MISC. ITEMS FOR DOC CONTAINER	STORM DRAINAGE	22.92
	E&E LUMBER		ROADWAY MAINTENANCE	22.93
	E&E LUMBER	SUPPLIES	PARK & RECREATION FAC	34.62
	E&E LUMBER	DECKING NEUTRAL BASE, ETC.	PARK & RECREATION FAC	51.00
	E&E LUMBER	MISC. FASTENERS & DRILL BITS	WASTE WATER TREATMENT	59.34
	E&E LUMBER	TITEBOND II WEATHERPROOF GLUE	PARK & RECREATION FAC	59.64
	E&E LUMBER	RED SABLE ROUND AR, METALLIC G	PARK & RECREATION FAC	67.59
	E&E LUMBER	TOOL/LADDER HANGERS	STORM DRAINAGE	108.89
	E&E LUMBER	MISC. ELECTRICAL PLUMBING PART	WATER DIST MAINS	109.07
	E&E LUMBER	REDI MIX CONCRETE	PARK & RECREATION FAC	179.41
76796	EDGE ANALYTICAL	LAB ANALYSIS	WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	10.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	20.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	170.00
	EDGE ANALYTICAL		WATER QUAL TREATMENT	180.00
76797	ENGINEERING BUSINESS	MAINTENANCE AGREEMENT	UTIL ADMIN	106.43
76798	EWING IRRIGATION	50 LB RYE/F. FESUE 60/40	PARK & RECREATION FAC	671.58
76799	EYER, MATTHEW	TRAINING REIMBURSEMENT	STORM DRAINAGE	35.00
76800	FCS GROUP	PROFESSIONAL SERVICES	SOLID WASTE OPERATIONS	2,950.00
76801	FIRE PROTECTION,INC	ANNUAL FIRE ALARM MONITORING/I	PARK & RECREATION FAC	529.50
	FIRE PROTECTION,INC		MAINTENANCE	529.50
	FIRE PROTECTION,INC		LIBRARY-GENL	733.51
76802	FLORATINE NORTHWEST	CALPHLEX, CARDINAL	MAINTENANCE	499.73
76803	G4S SECURE SOLUTIONS	EHM	DETENTION & CORRECTION	574.49
76804	GANDIA, ROGEL	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76805	GAYLORD INDUSTRIES	REFUND-OVERPAYMENT	COMMUNITY DEVELOPMENT	49.00

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76805	GAYLORD INDUSTRIES	REFUND-OVERPAYMENT	COMMUNITY DEVELOPMENT	49.00
76806	GENERAL CHEMICAL	ALUMINUM SULFATE	WASTE WATER TREATMENT	3,872.84
76807	GOVCONNECTION INC	LTO CARTRIDGE REPLACEMENT	COMPUTER SERVICES	61.90
	GOVCONNECTION INC	PCANYWHERE SOFTWARE	METER READING	103.88
	GOVCONNECTION INC	FIREWALL LICENSE RENEWAL	COMPUTER SERVICES	1,094.87
	GOVCONNECTION INC	WATCHGUARD LICENSE	COMPUTER SERVICES	2,360.98
76808	GRAINGER	GARBAGE CANS (2)	PUBLIC SAFETY FAC-GENL	112.18
	GRAINGER	GARBAGE CANS (4)	PUBLIC SAFETY FAC-GENL	225.61
76809	GRAYBAR ELECTRIC CO	COMPUTER WIRES	COURT FACILITIES	79.81
	GRAYBAR ELECTRIC CO		UTIL ADMIN	79.81
	GRAYBAR ELECTRIC CO		ADMIN FACILITIES	79.81
	GRAYBAR ELECTRIC CO		PUBLIC SAFETY FAC-GENL	79.81
	GRAYBAR ELECTRIC CO	CABLE, FITTINGS & ROTAL CUTTER	UTIL ADMIN	169.34
76810	GROUP HEALTH	DOT PHYSICALS	GENERAL SERVICES - OVERH	65.00
	GROUP HEALTH		UTIL ADMIN	65.00
	GROUP HEALTH	HEP B SHOTS	EXECUTIVE ADMIN	703.80
76811	HANSON, ELAINE	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76812	HASLER, INC	POSTAGE	MUNICIPAL COURTS	0.72
	HASLER, INC		PERSONNEL ADMINISTRATIO	79.51
	HASLER, INC		LEGAL-GENL	121.41
	HASLER, INC		PARK & RECREATION FAC	200.61
	HASLER, INC		EXECUTIVE ADMIN	243.95
	HASLER, INC		UTIL ADMIN	361.12
	HASLER, INC		UTILITY BILLING	381.03
	HASLER, INC		COMMUNITY DEVELOPMENT-	629.64
	HASLER, INC		FINANCE-GENL	761.61
	HASLER, INC		POLICE ADMINISTRATION	1,220.40
76813	HD FOWLER COMPANY	1 1/4" GALV PIPE	MAINTENANCE	118.13
	HD FOWLER COMPANY	6" TEE & WEDGE ACTION MJ KIT	HYDRANTS	443.69
76814	HILLMANN, BOB	REFUND	PARKS-RECREATION	150.00
76815	HOME DEPOT	LEYLAND CYPRESS TREES	PARK & RECREATION FAC	151.81
76816	HORNUNG, CHRIS	TRAVEL REIMBURSEMENT	PROBATION	556.81
76817	IRON MOUNTAIN	4X8 ROCK	STORM DRAINAGE	297.05
76818	JET PLUMBING	REPLACEMENT OF HOT WATER TANK-	PUBLIC SAFETY FAC-GENL	14,009.40
76819	KIKKOR GOLF INC.	SHOES	GOLF COURSE	61.00
76820	KING PAR, LLC	RAIN SUITS	GOLF COURSE	287.61
76821	LAFLAME, GERALD	REFUND	PARKS-RECREATION	60.00
76822	LAKE FOREST MUNI	BAIL POSTED	GENERAL FUND	250.00
76823	LAKESIDE INDUSTRIES	EZ STREET PATCH	STORM DRAINAGE	305.37
	LAKESIDE INDUSTRIES		ROADWAY MAINTENANCE	305.37
76824	LANGDON, SANDY	RENEWAL REIMBURSEMENT	FINANCE-GENL	460.00
76825	LASTING IMPRESSIONS	EMBROIDERY	POLICE ADMINISTRATION	236.69
	LASTING IMPRESSIONS	SPRING SOCCER SHIRTS	RECREATION SERVICES	4,563.10
76826	LEE, DOUG	TRAVEL REIMBURSEMENT	POLICE PATROL	96.46
76827	LEOTEK ELECTRONICS	LED LIGHT	CITY STREETS	-49.79
	LEOTEK ELECTRONICS		STREET LIGHTING	628.74
76828	LES SCHWAB TIRE CTR	MOWER TIRES	WATER RESERVOIRS	33.42
76829	LICENSING, DEPT OF	CARLSON, WILLIAM (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	COMANS, BRANDY (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	COMANS, JAMES (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	CORDISCO, THELMA (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	DELACRUZ, GLENNMICHAEL (ORIGIN	GENERAL FUND	18.00
	LICENSING, DEPT OF	ERICKSON, VICTORIA (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	HEMRICH, JOSEPH (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	LONGWELL, BEAU (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	MCDONALD, ROGER (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	MILLER, STAR (ORIGINAL)	GENERAL FUND	18.00

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76829	LICENSING, DEPT OF	OSBORN, TROY (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	PRICE, DWAYNE (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	RODGERS, STEPHEN (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	ROSSI, GLENN (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	STEWART, STEPHEN (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TATUM, JOHN (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TRAVIS, JULIAN (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TUCKER, SHARON (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	TUCKER, THOMAS (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	BUCKRIDGE, PHYLLIS (LATE RENEW	GENERAL FUND	21.00
76830	LOWES HIW INC	MISC. PARTS	SOURCE OF SUPPLY	22.48
	LOWES HIW INC	MISC. ITEMS FOR DOC CONTAINER	ROADSIDE VEGETATION	48.02
	LOWES HIW INC		STORM DRAINAGE	48.03
76831	MARYSVILLE FLORAL	STREET PLANTERS	EXECUTIVE ADMIN	2,059.06
76832	MARYSVILLE SCHOOL	FACILITY USAGE-CEDARCREST	RECREATION SERVICES	18.00
	MARYSVILLE SCHOOL	FACILITY USAGE	RECREATION SERVICES	129.00
	MARYSVILLE SCHOOL	FACILITY USAGE-CASCADE	RECREATION SERVICES	192.00
	MARYSVILLE SCHOOL	FACILITY USAGE-KELLOGG MARSH	RECREATION SERVICES	240.00
	MARYSVILLE SCHOOL	FACILITY USAGE-LIBERTY	RECREATION SERVICES	297.00
	MARYSVILLE SCHOOL	FACILITY USAGE-SUNNYSIDE	RECREATION SERVICES	330.00
	MARYSVILLE SCHOOL	FACILITY USAGE-PINEWOOD	RECREATION SERVICES	354.00
	MARYSVILLE SCHOOL	FACILITY USAGE-SHOULTES	RECREATION SERVICES	387.00
	MARYSVILLE SCHOOL	FACILITY USAGE-MARSHALL	RECREATION SERVICES	627.00
	MARYSVILLE SCHOOL	FACILITY USAGE-GROVE	RECREATION SERVICES	642.00
	MARYSVILLE SCHOOL	FACILITY USAGE-TOTEM	RECREATION SERVICES	972.00
	MARYSVILLE SCHOOL	FACILITY USAGE-CEDARCREST	RECREATION SERVICES	1,551.00
	MARYSVILLE SCHOOL	FACILITY USAGE-QUILCEDA	RECREATION SERVICES	1,950.00
	MARYSVILLE SCHOOL	FACILITY USAGE-MMS	RECREATION SERVICES	2,088.00
	MARYSVILLE SCHOOL	FACILITY USAGE-ALLEN CREEK	RECREATION SERVICES	2,562.00
76833	MARYSVILLE, CITY OF	STORMWATER - 17906 43RD AVE NE	WATER FILTRATION PLANT	46.56
	MARYSVILLE, CITY OF	WTR/SWR/GBG-1635 GROVE ST	PUBLIC SAFETY FAC-GENL	2,607.78
76834	MULLIGAN, CAROL	MILEAGE REIMBURSEMENT	COMMUNITY DEVELOPMENT-	24.15
76835	MURRAY, JONATHAN	CARETAKER SERVICES-APRIL 2012	GMA - STREET	2,400.00
76836	NATIONAL BARRICADE	SUPPLIES - SIGN SHOP	TRANSPORTATION MANAGEN	168.33
	NATIONAL BARRICADE		TRANSPORTATION MANAGEN	197.65
	NATIONAL BARRICADE	WASHERS	TRANSPORTATION MANAGEN	217.20
76837	NATIONAL SAFETY INC	MISC. GLOVES	ER&R	216.32
76838	NEWFIELDS COMPANIES	BIOASSAY TESTING	WASTE WATER TREATMENT	650.00
76839	NEWMAN TRAFFIC SIGNS	ADOPT-A-STREE NAME PLATES/SIGN	CITY STREETS	-175.20
	NEWMAN TRAFFIC SIGNS		TRANSPORTATION MANAGEN	2,212.40
76840	NORTH SOUND HOSE	MISC. PARTS	SOURCE OF SUPPLY	11.56
	NORTH SOUND HOSE	SUPPLIES-WESTTRUNK PUMP STATIO	WASTE WATER TREATMENT	2,114.63
76841	NORTHWEST CASCADE	HONEY BUCKET	RECREATION SERVICES	522.40
76842	OFFICE DEPOT	CREDIT	PARK & RECREATION FAC	-171.36
	OFFICE DEPOT	OFFICE SUPPLIES	UTIL ADMIN	12.64
	OFFICE DEPOT		ENGR-GENL	12.64
	OFFICE DEPOT		PARK & RECREATION FAC	19.52
	OFFICE DEPOT		WASTE WATER TREATMENT	36.98
	OFFICE DEPOT		PARK & RECREATION FAC	37.81
	OFFICE DEPOT		STORM DRAINAGE	69.15
	OFFICE DEPOT		POLICE PATROL	100.00
	OFFICE DEPOT		WASTE WATER TREATMENT	151.26
	OFFICE DEPOT		OFFICE OPERATIONS	158.29
	OFFICE DEPOT		POLICE PATROL	214.14
76843	ORBIT ENTERPRISES,IN	SEMI-ANNUAL BILLING FOR HOSTIN	PRO-SHOP	900.00
76844	PACIFIC POWER PROD.	OIL FILTER, FILTER ELEMENT	MAINTENANCE	64.87
	PACIFIC POWER PROD.	CHOKE CONTROL-MED	MAINTENANCE	87.75

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76844	PACIFIC POWER PROD.	TORO BEDKNIFE FLEX 21	MAINTENANCE	163.88
	PACIFIC POWER PROD.	BLADES	PARK & RECREATION FAC	228.61
	PACIFIC POWER PROD.	3/4" TINE	PARK & RECREATION FAC	321.46
	PACIFIC POWER PROD.	TINE, HD SIDE-EJECT	MAINTENANCE	321.46
76845	PACIFIC TOPSOILS	BLOWER TRUCK-MED. BARK	ROADWAY MAINTENANCE	2,997.36
	PACIFIC TOPSOILS	BLOWER TRUCK-MED BARK	ROADWAY MAINTENANCE	3,746.70
76846	PARAMOUNT SUPPLY	BACKFLOW TEST KITS	WATER CROSS CNTL	161.15
76847	PARTS STORE, THE	CREDIT	EQUIPMENT RENTAL	-12.01
	PARTS STORE, THE		EQUIPMENT RENTAL	-5.42
	PARTS STORE, THE	SPARK PLUGS, FUEL FILTER & WIR	EQUIPMENT RENTAL	79.82
	PARTS STORE, THE	SPARK PLUGS, DISTRIBUTOR CAP	EQUIPMENT RENTAL	106.91
	PARTS STORE, THE	BALL JOINT & IDLER ARM	EQUIPMENT RENTAL	202.53
76848	PEACE OF MIND	MINUTE TAKING SERVICES	CITY CLERK	133.30
76849	PETERSON, NATALIE	INSTRUCTOR SERVICES	RECREATION SERVICES	436.25
76850	PETROCARD SYSTEMS	FUEL CONSUMED	COMPUTER SERVICES	129.03
	PETROCARD SYSTEMS		EQUIPMENT RENTAL	147.18
	PETROCARD SYSTEMS		ENGR-GENL	152.38
	PETROCARD SYSTEMS		BUILDING MAINTENANCE	323.94
	PETROCARD SYSTEMS		COMMUNITY DEVELOPMENT-	555.42
	PETROCARD SYSTEMS		PARK & RECREATION FAC	771.39
	PETROCARD SYSTEMS		GENERAL SERVICES - OVERH	3,451.33
	PETROCARD SYSTEMS		SOLID WASTE OPERATIONS	4,680.85
	PETROCARD SYSTEMS		MAINT OF EQUIPMENT	4,841.23
	PETROCARD SYSTEMS		POLICE PATROL	9,373.06
76851	PIATZ, ALICE M	REFUND	PARKS-RECREATION	50.00
	PIATZ, ALICE M		PARKS-RECREATION	50.00
76852	PLATT	LED LIGHT & SCREWS	PUBLIC SAFETY FAC-GENL	159.44
76853	PNWS-AWWA	MEMBERSHIP DUES-NIELSEN	UTIL ADMIN	196.00
76854	PUD	ACCT #2021-7786-1	PUMPING PLANT	28.32
	PUD	ACCT #2027-4261-5	MAINTENANCE	29.51
	PUD	ACCT # 2042-6034-3	TRAFFIC CONTROL DEVICES	29.79
	PUD	ACCT. # 2042-5946-9	TRAFFIC CONTROL DEVICES	29.79
	PUD	ACCT. # 2042-6262-0	TRAFFIC CONTROL DEVICES	29.79
	PUD	ACCT #2013-4666-5	SEWER LIFT STATION	29.80
	PUD	ACCT #2005-0161-7	TRANSPORTATION MANAGEM	45.26
	PUD	ACCT #2020-1181-3	PUMPING PLANT	52.22
	PUD	ACCT #2026-7070-9	STREET LIGHTING	69.27
	PUD	ACCT #2027-9465-7	TRANSPORTATION MANAGEM	69.96
	PUD	ACCT #2025-2469-0	PUMPING PLANT	93.77
	PUD	ACCT #2022-9424-5	SEWER LIFT STATION	94.15
	PUD	ACCT #2022-8858-5	TRANSPORTATION MANAGEM	99.28
	PUD	ACCT #2000-6146-3	PARK & RECREATION FAC	106.00
	PUD	ACCT #2025-7611-2	STREET LIGHTING	107.05
	PUD	ACCT #2035-0002-0	STREET LIGHTING	121.10
	PUD	ACCT #2006-6043-9	STREET LIGHTING	134.79
	PUD	ACCT #2023-0330-1	SEWER LIFT STATION	139.45
	PUD	ACCT # 2039-9634-3	STREET LIGHTING	203.61
	PUD	ACCT #2019-0963-7	SEWER LIFT STATION	220.43
	PUD	ACCT #2032-9121-6	GENERAL SERVICES - OVERH	242.67
	PUD	ACCT #2030-0599-6	TRANSPORTATION MANAGEM	509.39
	PUD	ACCT #2023-6819-7	PUMPING PLANT	559.09
	PUD	ACCT #2012-4769-9	STREET LIGHTING	640.86
	PUD	ACCT #2011-4725-3	PUMPING PLANT	733.19
	PUD	ACCT #2026-0420-3	STREET LIGHTING	1,434.07
	PUD		STREET LIGHTING	1,900.99
	PUD	ACCT #2025-7611-2	STREET LIGHTING	2,034.01
	PUD	ACCT #2000-2187-1	COURT FACILITIES	2,044.60

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76854	PUD	ACCT #2010-9896-9	PUMPING PLANT	2,177.14
	PUD	ACCT #2003-0347-7	WATER FILTRATION PLANT	2,199.80
	PUD	ACCT #2016-1747-9	ADMIN FACILITIES	2,357.60
	PUD	ACCT #2028-8209-8	STREET LIGHTING	8,113.06
	PUD		STREET LIGHTING	12,689.67
76855	PUGET SOUND ENERGY	ACCT #433-744-084-8 DELTA BLDG	NON-DEPARTMENTAL	69.59
	PUGET SOUND ENERGY	ACCT.# 616-190-400-5	COMMUNITY CENTER	84.08
	PUGET SOUND ENERGY	ACCT #856-208-715-8	NON-DEPARTMENTAL	88.53
	PUGET SOUND ENERGY	ACCT #433-744-264-6	PRO-SHOP	107.47
	PUGET SOUND ENERGY	ACCT # 922-456-500-3	MAINT OF GENL PLANT	121.97
	PUGET SOUND ENERGY	ACCT #835-819-211-3	COURT FACILITIES	461.36
	PUGET SOUND ENERGY	ACCT #549-775-008-2 CITY HALL	ADMIN FACILITIES	472.15
	PUGET SOUND ENERGY	ACCT. # 435-851-700-3	MAINT OF GENL PLANT	794.64
	PUGET SOUND ENERGY	ACCT #753-901-800-7	PUBLIC SAFETY FAC-GENL	1,005.66
76856	REICHLIN, LEONARD	PAY ESTIMATE #2	GENERAL FUND	-730.50
	REICHLIN, LEONARD		COURT FACILITIES	15,866.39
76857	RJ THOMAS MFG CO INC	21" LID DOME	GENERAL FUND	-32.08
	RJ THOMAS MFG CO INC		PARK & RECREATION FAC	405.08
76858	ROBINSON, MIKE	FUEL REIMBURSEMENT	MAINTENANCE	100.00
76859	SAN DIEGO POLICE EQU	AMMO	POLICE TRAINING-FIREARMS	1,424.29
76860	SAVIDGE, KRISTIN	REFUND	PARKS-RECREATION	10.00
76861	SCHMIDLKOFER FAMILY	PAY ESTIMATE #7	UTILITY CONSTRUCTION	-483.15
	SCHMIDLKOFER FAMILY		SEWER CAPITAL PROJECTS	10,494.07
76862	SEA-ALASKA INDUSTRIA	SEAL REPLACEMENT	SEWER LIFT STATION	2,840.77
76863	SMOKEY POINT CONCRET	DUMP FEE	ROADWAY MAINTENANCE	62.14
	SMOKEY POINT CONCRET		ROADWAY MAINTENANCE	115.21
76864	SNO CO TREASURER	INMATE PRESCRIPTIONS	DETENTION & CORRECTION	2,467.57
76865	SOLID WASTE SYSTEMS	REPLACE & PAINT CANOPY OVER CA	EQUIPMENT RENTAL	6,446.50
	SOLID WASTE SYSTEMS	CUROTTO CAN	EQUIPMENT RENTAL	28,338.08
	SOLID WASTE SYSTEMS		EQUIPMENT RENTAL	28,338.08
	SOLID WASTE SYSTEMS		EQUIPMENT RENTAL	28,338.08
76866	SOUND PUBLISHING	LEGAL NOTICE	CITY CLERK	31.43
76867	SOUND SAFETY	RUBBER BOOTS-BUELL, JOHN	UTIL ADMIN	92.41
	SOUND SAFETY	GLOVES	ER&R	138.47
	SOUND SAFETY	MISC. T-SHIRTS	ER&R	181.69
	SOUND SAFETY	JACKETS	ER&R	280.52
	SOUND SAFETY	MISC. T-SHIRTS	ER&R	437.83
76868	SOUTHLAND TOOL MFG	PUMA GRABBER W/8" JAWS	WATER/SEWER OPERATION	-43.26
	SOUTHLAND TOOL MFG		STORM DRAINAGE	273.13
	SOUTHLAND TOOL MFG		SEWER MAIN COLLECTION	273.13
76869	STATE PATROL	FINGERPRINT SERVICES	GENERAL FUND	451.00
76870	STRATEGIES 360	PROFESSIONAL SERVICES	NON-DEPARTMENTAL	2,606.18
76871	STRATTON, RONALD D	REPAIR STIHL HEDGE TRIMMER	STORM DRAINAGE	32.04
76872	SWICK-LAFAVE, JULIE	SUPPLY REIMBURSEMENT	PERSONNEL ADMINISTRATIO	25.57
76873	TEXTRON FINANCIAL	EZ GO CART LEASE	MAINTENANCE	435.00
76874	THYSSENKRUPP ELEVATO	PREVENTATIVE MAINTENANCE-CITY	ADMIN FACILITIES	192.92
	THYSSENKRUPP ELEVATO	PREVENTATIVE MAINTENANCE-PSB	PUBLIC SAFETY FAC-GENL	192.92
76875	TITLEIST	910D2 RD D ILIMA	GOLF COURSE	273.32
	TITLEIST	STAND/ STAND BAG	GOLF COURSE	464.76
76876	TORO NSN	ESSENTIALS PLAN	MAINTENANCE	134.00
76877	TULALIP CHAMBER	BBH MTG (4)	EXECUTIVE ADMIN	46.00
	TULALIP CHAMBER		CITY COUNCIL	46.00
76878	TULALIP TRIBAL COURT	BAIL POSTED	GENERAL FUND	1,000.00
76879	UNITED PARCEL SERVIC	LATE FEES	WATER DIST MAINS	0.75
	UNITED PARCEL SERVIC		WATER CROSS CNTL	1.65
76880	USA BLUEBOOK	FOOD GRADE ANIT-SEIZE/HYDRANT	WATER DIST MAINS	386.63
76881	USSSA WASHINGTON STA	TEAM REGISTRATIONS	RECREATION SERVICES	805.00

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/19/2012 TO 4/25/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76882	UTILITIES UNDERGROUN	EXCAVATION NOTIFICATION-MARCH	UTILITY LOCATING	339.30
76883	VALLEY FREIGHTLINER	MAIN ENGINE COOLANT RESEVOIR T	EQUIPMENT RENTAL	195.31
76884	VERIZON/FRONTIER	ACCT# 36065150331108105	EXECUTIVE ADMIN	23.59
	VERIZON/FRONTIER	ACCT #36065894930725005	POLICE INVESTIGATION	59.80
	VERIZON/FRONTIER		RECREATION SERVICES	79.28
	VERIZON/FRONTIER	ACCT #36065891800622955	LIBRARY-GENL	104.30
76885	VERIZON/FRONTIER	ACCT.# 36065774950927115	STREET LIGHTING	49.80
	VERIZON/FRONTIER	ACCT #36065836350725085	UTIL ADMIN	52.15
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	52.15
	VERIZON/FRONTIER	ACCT#-36065852920604075	PERSONNEL ADMINISTRATIO	54.75
	VERIZON/FRONTIER	ACCT. # 36065347410509955	WASTE WATER TREATMENT	64.75
	VERIZON/FRONTIER	ACCT# 25301756710602035	UTIL ADMIN	75.63
	VERIZON/FRONTIER	ACCT#-36065852920604075	MUNICIPAL COURTS	206.00
	VERIZON/FRONTIER	ACCT #25301134240809105	CENTRAL SERVICES	668.74
76886	WA ASPHALT PAVEMENT	REGISTRATION-LAYCOCK	ENGR-GENL	65.00
76887	WAXIE SANITARY SUPPL	WHITE SWEATSHIRT WIPING	PARK & RECREATION FAC	56.91
76888	WEBCHECK	WEBCHECK SERVICES-MARCH 2012	UTILITY BILLING	765.00
76889	WESTERN GRAPHICS	GRAPHICS PACKAGE-#P140	EQUIPMENT RENTAL	734.19
76890	WOOD, KATHLEEN	REFUND	PARKS-RECREATION	35.00
			<b>WARRANT TOTAL:</b>	<b><u><u>401,104.84</u></u></b>

**REASON FOR VOIDS:**

- INITIATOR ERROR
- WRONG VENDOR
- CHECK LOST IN MAIL
- UNCLAIMED PROPERTY

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Payroll	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Blanket Certification	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

**RECOMMENDED ACTION:**

The Finance and Executive Departments recommend City Council approve the April 20, 2012 payroll in the amount \$798,761.03 Check No.'s 25347 through 25386.

**COUNCIL ACTION:**

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

**RECOMMENDED ACTION:**

The Finance and Executive Departments recommend City Council approve the **May 2, 2012** claims in the amount of **\$1,172,308.19** paid by **Check No.'s 76891 through 77017 with Check No. 76884 voided.**

**COUNCIL ACTION:**

BLANKET CERTIFICATION

**CLAIMS**  
FOR  
**PERIOD-5**

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE **CLAIMS** IN THE AMOUNT OF **\$1,172,308.19 PAID BY CHECK NO.'S 76891 THROUGH 77017 WITH CHECK NO. 76884 VOIDED** ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF MARYSVILLE, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND TO CERTIFY SAID CLAIMS.

  
\_\_\_\_\_  
AUDITING OFFICER

*4-26-12*  
\_\_\_\_\_  
DATE

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
DATE

WE, THE UNDERSIGNED COUNCIL MEMBERS OF MARYSVILLE, WASHINGTON DO HEREBY APPROVE FOR PAYMENT THE ABOVE MENTIONED **CLAIMS** ON THIS **14TH DAY OF MAY 2012.**

\_\_\_\_\_  
COUNCIL MEMBER

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76891	SNO CO TREASURER	2012 PROPERTY TAXES	GMA - STREET	71.84
	SNO CO TREASURER		WASTE WATER TREATMENT	185.00
	SNO CO TREASURER		PARK & RECREATION FAC	313.76
	SNO CO TREASURER		WATER RESERVOIRS	5,965.87
76892	AFFORDABLE STORAGE	8'X40' STORAGE CONTAINER	STORM DRAINAGE	3,060.40
76893	ALBERTSONS	INMATE SUPPLIES	DETENTION & CORRECTION	127.65
76894	ALL BATTERY SALES &	240 AMP BATTERY ISOLATOR	EQUIPMENT RENTAL	445.51
76895	AMSAN SEATTLE	JANITORIAL SUPPLIES - COURT	COURT FACILITIES	166.07
	AMSAN SEATTLE	JANITORIAL SUPPLIES - PW ADMIN	UTIL ADMIN	221.76
	AMSAN SEATTLE	JANITORIAL SUPPLIES - PW SHOP	MAINT OF GENL PLANT	321.37
	AMSAN SEATTLE	JANITORIAL SUPPLIES - CITY HAL	ADMIN FACILITIES	321.58
	AMSAN SEATTLE	JANITORIAL SUPPLIES - PSB	PUBLIC SAFETY FAC-GENL	458.64
76896	ANDERSON, ARMENDA	JURY DUTY	COURTS	15.50
76897	AOC FINANCIAL SERVIC	REGISTRATION - GILLINGS	MUNICIPAL COURTS	175.00
	AOC FINANCIAL SERVIC	REGISTRATION-TOWERS	MUNICIPAL COURTS	175.00
76898	ARAMARK UNIFORM	UNIFORM CLEANING	MAINTENANCE	14.28
	ARAMARK UNIFORM		MAINTENANCE	14.28
76899	ARLINGTON, CITY OF	ARLINGTON CHRISTIAN SCHOOL	SOURCE OF SUPPLY	765.87
76900	ASSET MANAGEMENT SPE	UB 941460000000 1340 BEACH AVE	WATER/SEWER OPERATION	9.63
76901	ATTERBERRY REAL ESTA	UB 981700819000 17008 19TH DR	GARBAGE	45.62
76902	AXON, GARY L	PROFESSIONAL SERVICES	PERSONNEL ADMINISTRATIO	700.00
76903	BALLEW, JAMES B	CLASS REFUND	PARKS-RECREATION	63.00
76904	BANFIELD, MIKE	UB 530760000001 17830 39TH DR	WATER/SEWER OPERATION	182.72
76905	BARGER, JORDAN	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76906	BECK, KERRY		GENERAL FUND	200.00
76907	BECU	UB 900951020000 113 CEDAR AVE	WATER/SEWER OPERATION	30.02
76908	BERGER/ABAM ENGR	PROFESSIONAL SERVICES	ROADS/STREETS CONSTRUC	15,475.80
76909	BICKFORD FORD	FRONT BRAKE PAD SET & ROTOR	EQUIPMENT RENTAL	221.48
76910	BUSINESS & LEGAL REP	REGISTRATION-MESSERLY	PERSONNEL ADMINISTRATIO	197.00
	BUSINESS & LEGAL REP	REGISTRATION-GUY	PERSONNEL ADMINISTRATIO	297.00
76911	CARRS ACE	MISC. SUPPLIES	TRANSPORTATION MANAGEM	128.67
76912	CASCADE NATURAL GAS	NATURAL GAS SERVICES-STILLY	WATER FILTRATION PLANT	2,247.30
76913	CDW GOVERNMENT INC	NETWORK LICENSES	WATER DIST MAINS	43.40
	CDW GOVERNMENT INC		IS REPLACEMENT ACCOUNTS	2,647.19
76914	CHAMPION BOLT	EYE NUT FORGED GALV	SEWER LIFT STATION	21.22
	CHAMPION BOLT	GLOVES-PHELPS	PARK & RECREATION FAC	36.30
76915	COMCAST	MONTHLY BROADBAND CHARGE	COMPUTER SERVICES	216.90
76916	CONSOLIDATED ELECTRI	BIT KIT & SCREW REMOVAL KIT, L	BUILDING MAINTENANCE	75.12
	CONSOLIDATED ELECTRI	LAMPS & BITS	MAINT OF GENL PLANT	87.19
	CONSOLIDATED ELECTRI	LAMPS	PUBLIC SAFETY FAC-GENL	94.02
	CONSOLIDATED ELECTRI	BIT KIT & SCREW REMOVAL KIT, L	LIBRARY-GENL	123.84
76917	COOP SUPPLY	PEAT MOSS	MAINTENANCE	45.58
	COOP SUPPLY	GLYSTAR PLUS WEED	WASTE WATER TREATMENT	86.87
76918	CORRECTIONS, DEPT OF	INMATE MEALS	DETENTION & CORRECTION	1,451.60
76919	DALTON, AUDREY	UB 760026000001 7008 53RD PL N	WATER/SEWER OPERATION	7.97
76920	DENNEY, RAYMOND	UB 981233000000 5900 64TH ST N	GARBAGE	33.12
76921	DENNIS, ELDON	LEOFF1 REIMBURSEMENT	POLICE ADMINISTRATION	566.67
76922	DUNLAP INDUSTRIAL	TOOLS	BUILDING MAINTENANCE	297.38
76923	E&E LUMBER	CREDIT	PUBLIC SAFETY FAC-GENL	-94.53
	E&E LUMBER	PAINT	UTIL ADMIN	5.42
	E&E LUMBER	ZIP TIES & STRAPS	PARK & RECREATION FAC	9.57
	E&E LUMBER	GALVANIZED SCREWS	SEWER LIFT STATION	11.39
	E&E LUMBER	GRAFITTI SUPPLIES	COMMUNITY DEVELOPMENT-	16.26
	E&E LUMBER	PAINT SUPPLIES	PARK & RECREATION FAC	26.89
	E&E LUMBER	GRAFITTI SUPPLIES	COMMUNITY DEVELOPMENT-	37.94
	E&E LUMBER	PAINT SUPPLIES	PARK & RECREATION FAC	40.69
	E&E LUMBER	CLAMPS	PARK & RECREATION FAC	49.28

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76923	E&E LUMBER	THREAD LOCK & FASTENERS	PARK & RECREATION FAC	49.29
	E&E LUMBER	REPAIR NAILGUN	BUILDING MAINTENANCE	81.45
	E&E LUMBER	PAINT SUPPLIES	PARK & RECREATION FAC	104.15
	E&E LUMBER	4X8 BOARD	PUBLIC SAFETY FAC-GENL	200.87
76924	EDGERTON, MATT	DEPOSIT LESS CLEANING FEE	GENL FUND-OTHER MISC RE'	-150.00
	EDGERTON, MATT		GENERAL FUND	250.00
76925	EMBLETON, JUDITH	JURY DUTY	COURTS	17.15
76926	EMERALD HILLS	COFFEE SUPPLIES AT KBCC	BAXTER CENTER APPRE	194.49
76927	ENCORE HOMES INC	UB 094760148000 4760 148TH ST	WATER/SEWER OPERATION	17.50
76928	ENNARO, FRANK	UB 860330000000 8103 53RD DR N	WATER/SEWER OPERATION	106.83
76929	EVERETT, CITY OF	LAB ANALYSIS	STORM DRAINAGE	157.50
76930	EVERGREEN SECURITY	MONITORING & COMMUNICATIONS TE	COURT FACILITIES	131.17
76931	FITHEN, DEIDRE	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76932	GARY WRIGHT REALTY	UB 986808370000 6808 37TH ST N	WATER/SEWER OPERATION	95.42
76933	GILLIS, ADRIENNE	UB 761282590001 6214 77TH DR N	WATER/SEWER OPERATION	15.34
76934	GOLDKEY SECURITY	SECURITY TOKENS & TRAINING	TRIBAL GAMING FUND	-319.32
	GOLDKEY SECURITY		TRIBAL GAMING-GENL	4,032.25
76935	GOVCONNECTION INC	TOSHIBA AC ADAPTER REPLACEMENT	SEWER MAIN COLLECTION	23.89
76936	GRAYBAR ELECTRIC CO	HEAT SHRINK TUBING, CORD	STREET LIGHTING	105.23
	GRAYBAR ELECTRIC CO	FUSES	STREET LIGHTING	153.55
	GRAYBAR ELECTRIC CO	250' STREET LIGHTING CABLE	STREET LIGHTING	199.78
	GRAYBAR ELECTRIC CO	FUSE KITS	STREET LIGHTING	559.80
76937	HD FOWLER COMPANY	REGISTER PINS FOR METER	METER READING	22.81
	HD FOWLER COMPANY	MARKING PAINT	ER&R	51.09
	HD FOWLER COMPANY	ROUND POINT SHOVEL	ER&R	66.11
	HD FOWLER COMPANY	ENGINEERS TAPE MEASURE, WRENCH	ER&R	203.04
	HD FOWLER COMPANY	MARKING PAINT, SHOVEL	ER&R	245.07
	HD FOWLER COMPANY	PERF. PIPE, ELBOW, GRATED LID	STORM DRAINAGE	305.05
	HD FOWLER COMPANY	METER BOX BASES	WATER/SEWER OPERATION	325.61
	HD FOWLER COMPANY	JUTE MATTING, DRAINFIELD FABRI	STORM DRAINAGE	374.69
	HD FOWLER COMPANY	QUICKJOINT & CORP STOPS	WATER/SEWER OPERATION	483.14
	HD FOWLER COMPANY	QUICK JOINT,METER SETTER, BRAS	WATER/SEWER OPERATION	597.94
76938	HERSCH, DICK	REFUND	PARKS-RECREATION	5.00
76939	HIRASHIMA, GLORIA	REFRESHMENT REIMBURSEMENT	EXECUTIVE ADMIN	38.44
76940	HORIZON	RYE SEED, FERTILIZER	MAINTENANCE	410.80
76941	IMPACT PROPERTY MANA	UB 684611000000 4611 100TH ST	WATER/SEWER OPERATION	13.47
76942	JOHN, DANIEL	RENTAL REFUND	PARKS-RECREATION	90.00
	JOHN, DANIEL		GENERAL FUND	100.00
76943	JOHNSTONE, DEE ANN	REFUND	PARKS-RECREATION	60.00
76944	KELLER SUPPLY COMPAN	FAUCET	PUBLIC SAFETY FAC-GENL	84.96
76945	KEMP, ROBERT	JURY DUTY	COURTS	21.00
76946	KINGSFORD, ANDREA	SUPPLY REIMBURSEMENT	RECREATION SERVICES	123.80
76947	LASHUA , MATTHEW B &	UB 331491700000 14917 44TH DR	WATER/SEWER OPERATION	121.68
76948	LAW ENFORCEMENT TARG	TARGETS	GENERAL FUND	-0.41
	LAW ENFORCEMENT TARG		POLICE TRAINING-FIREARMS	5.10
76949	LAWLER, KELLIE	JURY DUTY	COURTS	15.50
76950	LICENSING, DEPT OF	DUFFY, DENNIS (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	EDMONDS, DANIEL (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	JOHNSON, MORRIS (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	ROCHON, HENRY (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	SHORT, JAMES (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	SHORT, JEREMY (ORIGINAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	STEVENSON, ROBERT (RENEWAL)	GENERAL FUND	18.00
	LICENSING, DEPT OF	WINCHELL, GREGORY (RENEWAL)	GENERAL FUND	18.00
76951	LOGAN, MARIE	JURY DUTY	COURTS	13.30
76952	LOVELL, KEVIN	UB 760073000002 7008 57TH ST N	WATER/SEWER OPERATION	2.41
	LOVELL, KEVIN		GARBAGE	3.08

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76953	LOVETT, VIOLA	UB 080128000002 9607 53RD DR N	WATER/SEWER OPERATION	20.80
76954	MAILFINANCE	LEASE PAYMENT	CITY CLERK	22.93
	MAILFINANCE		EXECUTIVE ADMIN	22.93
	MAILFINANCE		FINANCE-GENL	22.93
	MAILFINANCE		PERSONNEL ADMINISTRATIO	22.93
	MAILFINANCE		UTILITY BILLING	22.93
	MAILFINANCE		LEGAL - PROSECUTION	22.93
	MAILFINANCE		COMMUNITY DEVELOPMENT-	22.93
	MAILFINANCE		ENGR-GENL	22.93
	MAILFINANCE		UTIL ADMIN	22.93
	MAILFINANCE		POLICE INVESTIGATION	22.93
	MAILFINANCE		POLICE PATROL	22.94
	MAILFINANCE		OFFICE OPERATIONS	22.94
	MAILFINANCE		DETENTION & CORRECTION	22.94
	MAILFINANCE		POLICE ADMINISTRATION	22.94
76955	MARYSVILLE FIRE DIST	FIRE CONTROL/EMERGENCY AID SER	FIRE-GENL	198,676.75
	MARYSVILLE FIRE DIST		FIRE-GENL	596,030.26
76956	MARYSVILLE PAINT	PAINT	PARK & RECREATION FAC	46.29
76957	MARYSVILLE PRINTING	ENVELOPES	PARK & RECREATION FAC	43.01
	MARYSVILLE PRINTING	BUSINESS CARDS	POLICE PATROL	84.60
	MARYSVILLE PRINTING	COPY & LAMINATE POSTERS	COMMUNITY CENTER	121.15
	MARYSVILLE PRINTING	PRINTED DOOR HANGERS	SOLID WASTE CUSTOMER E	232.40
76958	MARYSVILLE SCHOOL	FACILITY USAGE-TOTEM	RECREATION SERVICES	81.00
76959	MARYSVILLE, CITY OF	WTR/SWR-6915 ARMAR RD	PARK & RECREATION FAC	115.29
	MARYSVILLE, CITY OF		PARK & RECREATION FAC	130.48
	MARYSVILLE, CITY OF	WTR-6915 ARMAR RD IRR	PARK & RECREATION FAC	165.32
	MARYSVILLE, CITY OF	WTR/SWR-6915 ARMAR RD	PARK & RECREATION FAC	240.74
	MARYSVILLE, CITY OF	WTR/SWR-5315 64TH ST NE	PARK & RECREATION FAC	247.34
	MARYSVILLE, CITY OF	WTR/SWR/GBG-6120 GROVE ST	LIBRARY-GENL	787.84
	MARYSVILLE, CITY OF	WTR/SWR-6915 ARMAR RD	PARK & RECREATION FAC	976.29
	MARYSVILLE, CITY OF	WTR/SWR/GBG-6915 ARMAR RD	PARK & RECREATION FAC	2,156.89
76960	MERCHANT, ROHINTON	UB 800374220001 5705 69TH ST N	WATER/SEWER OPERATION	223.17
76961	MILLER, SHIRLEY	UB 984329000000 4329 116TH ST	WATER/SEWER OPERATION	36.52
76962	MOUNT, HERMAN	LEOFF1 REIMBURSEMENT	POLICE ADMINISTRATION	49.00
76963	NEHRING, JON	DUES REIMBURSEMENT	NON-DEPARTMENTAL	50.00
	NEHRING, JON		EXECUTIVE ADMIN	325.00
76964	NELSON PETROLEUM	GASOLINE & DIESEL	MAINTENANCE	2,857.44
76965	NEW YORK COMMUNITY B	UB 420750083005 16602 40TH AVE	WATER/SEWER OPERATION	26.76
76966	NORTH COAST ELECTRIC	KNEE PADS	BUILDING MAINTENANCE	23.25
76967	NORTH COUNTY OUTLOOK	KBCC GUIDE	COMMUNITY CENTER	100.00
76968	OFFICE DEPOT	OFFICE SUPPLIES	UTIL ADMIN	3.90
	OFFICE DEPOT		POLICE ADMINISTRATION	13.12
	OFFICE DEPOT		COMPUTER SERVICES	88.62
	OFFICE DEPOT		COMMUNITY DEVELOPMENT-	121.65
	OFFICE DEPOT		POLICE PATROL	299.03
76969	PACIFIC NW BUSINESS	TONER	YOUTH SERVICES	63.85
	PACIFIC NW BUSINESS		PRO ACT TEAM	89.00
	PACIFIC NW BUSINESS		POLICE ADMINISTRATION	90.08
	PACIFIC NW BUSINESS		DETENTION & CORRECTION	123.69
	PACIFIC NW BUSINESS		FINANCE-GENL	172.62
76970	PARTS STORE, THE	CREDIT	MAINTENANCE	-13.03
	PARTS STORE, THE	GAUGE MECH TUBE	MAINTENANCE	24.97
	PARTS STORE, THE	ALUM BRIGHT	SOLID WASTE OPERATIONS	28.23
	PARTS STORE, THE	BATTERY & CORE DEPOSIT	ER&R	85.32
	PARTS STORE, THE	FUSE HOLDERS, BATTERY CABLES	MAINTENANCE	87.35
	PARTS STORE, THE	AIR/OIL FILTERS	ER&R	251.55
76971	PERKINS COIE	LEGAL SERVICES	WASTE WATER TREATMENT	19,940.50

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76972	PETERSHAGEN, GARY	UB 874810000000 4810 75TH PL N	WATER/SEWER OPERATION	5.05
76973	PETTY CASH- FINANCE	PETTY CASH REIMBURSEMENT	UTILITY BILLING	1.50
	PETTY CASH- FINANCE		CITY CLERK	4.34
	PETTY CASH- FINANCE		CITY COUNCIL	13.00
	PETTY CASH- FINANCE		CITY CLERK	30.00
	PETTY CASH- FINANCE		CITY COUNCIL	35.00
	PETTY CASH- FINANCE		LEGAL - PROSECUTION	40.00
	PETTY CASH- FINANCE		CITY COUNCIL	46.89
	PETTY CASH- FINANCE		EQUIPMENT RENTAL	65.50
76974	PILCHARD, CHRISTOPHE	JURY DUTY	COURTS	15.50
76975	PUD	ACCT. # 2011-4209-8	PARK & RECREATION FAC	15.25
	PUD	ACCT. # 2023-4068-3	PARK & RECREATION FAC	16.01
	PUD	ACCT #2024-6103-4	UTIL ADMIN	29.45
	PUD	ACCT #2020-3113-4	PUMPING PLANT	31.19
	PUD	ACCT #2016-6804-3	PARK & RECREATION FAC	38.48
	PUD	ACCT #2024-9948-9	COMMUNITY EVENTS	40.53
	PUD	ACCT #2016-1018-5	TRANSPORTATION MANAGEM	45.94
	PUD	ACCT #2024-7643-8	SEWER LIFT STATION	48.76
	PUD	ACCT #2007-9006-1	PARK & RECREATION FAC	52.98
	PUD	ACCT #2026-9433-7	TRANSPORTATION MANAGEM	80.12
	PUD	ACCT #2021-4048-9	TRANSPORTATION MANAGEM	104.29
	PUD	ACCT #2016-7089-0	TRANSPORTATION MANAGEM	105.92
	PUD	ACCT #2021-7815-8	SEWER LIFT STATION	125.20
	PUD	ACCT #2035-6975-1	STORM DRAINAGE	125.71
	PUD	ACCT #2000-8403-6	TRANSPORTATION MANAGEM	132.32
	PUD	ACCT #2005-7184-2	TRANSPORTATION MANAGEM	132.81
	PUD	ACCT # 2035-1961-6	NON-DEPARTMENTAL	187.00
	PUD	ACCT #2020-1258-9	PARK & RECREATION FAC	191.33
	PUD	ACCT #2024-2648-2	PUBLIC SAFETY FAC-GENL	256.59
	PUD	ACCT. # 2012-2506-7	PARK & RECREATION FAC	310.34
	PUD	ACCT #2032-2345-8	PARK & RECREATION FAC	542.35
	PUD	ACCT #2023-0972-0	TRAFFIC CONTROL DEVICES	544.97
	PUD	ACCT #2006-2538-2	SEWER LIFT STATION	572.46
	PUD	ACCT #2000-7044-9	TRANSPORTATION MANAGEM	606.92
	PUD	ACCT #2004-7954-1	COMMUNITY CENTER	839.59
	PUD	ACCT #2026-8928-7	WASTE WATER TREATMENT	1,114.69
	PUD	ACCT #2008-2454-8	MAINT OF GENL PLANT	1,353.03
	PUD	ACCT #2015-7792-1	PUMPING PLANT	2,097.01
	PUD	ACCT #2014-6303-1	PUBLIC SAFETY FAC-GENL	3,136.23
	PUD	ACCT.# 2020-0499-0	LIBRARY-GENL	3,582.96
	PUD	ACCT. # 2014-2063-5	WASTE WATER TREATMENT	11,482.38
	PUD	ACCT #2020-7500-8	WASTE WATER TREATMENT	13,039.52
	PUD	ACCT #2017-2118-0	WASTE WATER TREATMENT	15,344.65
76976	RADIOSHACK	CABLES	METER READING	19.50
76977	RALSTON, JESSICA	RENTAL DEPOSIT REFUND	GENERAL FUND	100.00
76978	REGENESIS BIOREMEDIA	ORC ADVANCED POWDER	WATER/SEWER OPERATION	-328.04
	REGENESIS BIOREMEDIA		COMMUNITY DEVELOPMENT	4,142.42
76979	ROBBINS, TAMARA	INSTRUCTOR SERVICES	COMMUNITY CENTER	12.00
	ROBBINS, TAMARA		COMMUNITY CENTER	108.00
76980	ROBERTS, JAMES	JURY DUTY	COURTS	22.10
76981	SCHMOKER, SHARRON	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
76982	SCHROEDER, LYNN	EXPENSE REIMBURSEMENT	EXECUTIVE ADMIN	151.22
76983	SHIELDS, DEBORAH	REFUND	GENERAL FUND	4.50
	SHIELDS, DEBORAH		COMMUNITY DEVELOPMENT	50.00
76984	SNO CO BAR ASSOC	2012 MEMBERSHIP-MILLETT	LEGAL - PROSECUTION	75.00
76985	SNO CO PUBLIC WORKS	SOLID WASTE DISPOSAL FEES	SOLID WASTE OPERATIONS	120,383.00
76986	SONITROL	SERVICE CALL	ADMIN FACILITIES	246.53

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
76987	SOUND PUBLISHING	EMPLOYMENT AD	UTIL ADMIN	95.48
76988	SOUND SAFETY	BOMBER JACKETS	ER&R	81.13
	SOUND SAFETY	SWEATSHIRTS	ER&R	159.65
	SOUND SAFETY	GRIPPY XL GLOVES	ER&R	276.93
	SOUND SAFETY	MISC. SWEATSHIRTS	ER&R	312.28
	SOUND SAFETY	HARD HATS	ER&R	488.70
76989	STRAWBERRY LANES	INSTRUCTOR SERVICES	RECREATION SERVICES	294.00
76990	SUMMIT LAW GROUP, LL	LEGAL FEES	PERSONNEL ADMINISTRATIO	463.50
76991	SUNBELT RENTALS	CONCRETE SCRUB MACHINE RENTAL	STORM DRAINAGE MAINTEN/	921.26
	SUNBELT RENTALS		SIDEWALKS MAINTENANCE	921.27
76992	THOMPSON, DAVID	REFUND	GENL FUND BUS LIC & PERMI	50.00
76993	THYSSENKRUPP ELEVATO	SAFETY TEST	PUBLIC SAFETY FAC-GENL	1,188.08
76994	TIEKEN, JEFFREY	JURY DUTY	COURTS	15.50
76995	TORRES, MARCO		COURTS	15.50
76996	TRANSPORTATION, DEPT	BIA PROJECT COSTS-MARCH 2012	GMA - STREET	21,747.58
76997	UNITED PARCEL SERVIC	SHIPPING EXPENSE	POLICE PATROL	97.92
76998	UNIVERSITY,WA STATE	REGISTRATION/LODGING-O'BRIEN	CITY CLERK	450.00
	UNIVERSITY,WA STATE		CITY CLERK	575.00
76999	US TENNIS ASSOCIATIO	MEMBERSHIP-HALL, DAVE	RECREATION SERVICES	35.00
77000	USA BLUEBOOK	CLIMBING HARNESS	WATER RESERVOIRS	260.59
	USA BLUEBOOK		WATER RESERVOIRS	287.49
77001	VEILLASENOR, AMBROSI	UB 454180000000 14109 54TH DR	WATER/SEWER OPERATION	135.08
77002	VERIZON/FRONTIER	ACCT # 970766244-00001	METER READING	451.78
77003	VERIZON/FRONTIER	ACCT# 36065150331108105	EXECUTIVE ADMIN	23.59
	VERIZON/FRONTIER	ACCT #25300370021027055	UTIL ADMIN	31.31
	VERIZON/FRONTIER	ACCT #107355912203	MUNICIPAL COURTS	35.91
	VERIZON/FRONTIER		ENGR-GENL	35.91
	VERIZON/FRONTIER		EXECUTIVE ADMIN	35.91
	VERIZON/FRONTIER		PERSONNEL ADMINISTRATIO	35.91
	VERIZON/FRONTIER		UTILITY BILLING	35.91
	VERIZON/FRONTIER		LIBRARY-GENL	35.91
	VERIZON/FRONTIER		COMMUNITY CENTER	35.91
	VERIZON/FRONTIER		POLICE PATROL	35.91
	VERIZON/FRONTIER		GENERAL SERVICES - OVERH	35.91
	VERIZON/FRONTIER	ACCT.# 36065125170927115	STREET LIGHTING	49.80
	VERIZON/FRONTIER	ACCT #36065827660617105	MUNICIPAL COURTS	53.45
	VERIZON/FRONTIER	ACCT #36065831360617105	MUNICIPAL COURTS	53.45
	VERIZON/FRONTIER	ACCT #36065976670111075	OFFICE OPERATIONS	53.45
	VERIZON/FRONTIER	ACCT. # 03 0211 1068535202 08	MAINT OF GENL PLANT	53.45
	VERIZON/FRONTIER	ACCT. # 36065905060927115	STREET LIGHTING	53.45
	VERIZON/FRONTIER	ACCT. # 42539763250319985	PARK & RECREATION FAC	55.10
	VERIZON/FRONTIER	ACCT #36065894930725005	POLICE INVESTIGATION	59.80
	VERIZON/FRONTIER	ACCT #25300628501027055	UTIL ADMIN	67.17
	VERIZON/FRONTIER	ACCT #25301441101027055	UTIL ADMIN	67.17
	VERIZON/FRONTIER	ACCT #107355912203	COMMUNICATION CENTER	71.82
	VERIZON/FRONTIER		DETENTION & CORRECTION	71.82
	VERIZON/FRONTIER		POLICE ADMINISTRATION	71.82
	VERIZON/FRONTIER		GOLF ADMINISTRATION	71.82
	VERIZON/FRONTIER	ACCT #36065894930725005	RECREATION SERVICES	79.28
	VERIZON/FRONTIER	ACCT. #25300981920624965	SEWER LIFT STATION	93.91
	VERIZON/FRONTIER	ACCT #36065891800622955	LIBRARY-GENL	104.30
	VERIZON/FRONTIER	ACCT #107355912203	GOLF ADMINISTRATION	107.73
	VERIZON/FRONTIER		OFFICE OPERATIONS	107.73
	VERIZON/FRONTIER	ACCT. # 36065191230801065	WATER FILTRATION PLANT	112.10
	VERIZON/FRONTIER	ACCT #107355912203	WASTE WATER TREATMENT	143.48
	VERIZON/FRONTIER		ADMIN FACILITIES	143.64
	VERIZON/FRONTIER		COMMUNITY DEVELOPMENT-	143.64

**CITY OF MARYSVILLE  
 INVOICE LIST**

**FOR INVOICES FROM 4/26/2012 TO 5/2/2012**

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ITEM AMOUNT</u>
77003	VERIZON/FRONTIER	ACCT #107355912203	PARK & RECREATION FAC	179.55
	VERIZON/FRONTIER		UTIL ADMIN	225.13
77004	VINSON, DANIEL	TRAINING REIMBURSEMENT	POLICE INVESTIGATION	225.00
77005	VINYL SIGNS & BANNER	SIGNS FOR SHRED-A-THON	EXECUTIVE ADMIN	108.60
77006	WA ASPHALT PAVEMENT	REGISTRATION-NEWMAN,BURKE	TRAINING	130.00
77007	WASHBURN, WAYNE & YV	UB 766208000000 6208 73RD AVE	WATER/SEWER OPERATION	261.94
77008	WASTE MANAGEMENT	YARDWASTE & RECYCLE SERVICE	RECYCLING OPERATION	83,068.48
77009	WELLS FARGO BANK	UB 470730000001 5224 144TH PL	WATER/SEWER OPERATION	19.72
77010	WENCESLAO, PABLO D &	UB 230320000001 12003 47TH DR	WATER/SEWER OPERATION	108.50
77011	WEST, CARLA	JURY DUTY	COURTS	15.50
77012	WETZEL, JAKE	MEAL REIMBURSEMENT	SEWER MAIN COLLECTION	10.19
77013	WHELAN, JOHANNA	RENTAL DEPOSIT REFUND	GENERAL FUND	200.00
77014	WOOD, LARRY	JURY DUTY	COURTS	12.75
77015	WRIGHT, REBECCA		COURTS	11.10
77016	WRYE, MARCIA	MISC. GLOVES	ER&R	45.50
77017	ZAHNOW, BRAD	EXAM FEE REIMBURSEMENT	UTIL ADMIN	245.00
<b>WARRANT TOTAL:</b>				<b><u>1,172,575.16</u></b>
<b>LESS VOID:</b>				
<b>CHECK # 76884 INITIATOR ERROR</b>				<b>(266.97)</b>
				<b><u>1,172,308.19</u></b>

**REASON FOR VOIDS:**

- INITIATOR ERROR
- WRONG VENDOR
- CHECK LOST IN MAIL
- UNCLAIMED PROPERTY

**CITY OF MARYSVILLE AGENDA BILL**  
**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: 5/14/2012**

AGENDA ITEM: InterLocal Agreement with City of Granite Falls for Outdoor Movie Services	
PREPARED BY: Jim Ballew DEPARTMENT: Parks and Recreation	DIRECTOR APPROVAL:
ATTACHMENTS: Interlocal Agreement	
BUDGET CODE:	AMOUNT:

**SUMMARY:**

The City of Granite Falls, WA has provided a revised Inter-Local Agreement with the City of Marysville to once again provide equipment and personnel to present a summer outdoor movie series for the Granite falls community. The two cities partnered last year for a successful program.

The Parks and Recreation Department is agreeing to provide staff and equipment for three calendar events this year for a total cost of \$1050 or \$350 per event. The dates include June 23, July 13 and August 3, 2012.

<p><b>RECOMMENDED ACTION:</b> Staff recommends that Council Authorize the Mayor to sign the Inter-local Agreement with the City of Granite Falls to provide Outdoor Movie Equipment and staff for three performances in 2012 at a fee of \$350 per performance.</p>
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**INTERLOCAL AGREEMENT BETWEEN  
THE CITY OF GRANITE FALLS,  
AND THE CITY OF MARYSVILLE  
FOR OUTDOOR VIDEO SERVICES**

This Interlocal Agreement effective June 1, 2012 between the City of Granite Falls, a Washington municipal corporation, herein after referred to as “GRANITE FALLS” and the City of Marysville, a Washington municipal corporation, herein after referred to as “MARYSVILLE”, pursuant to the authority granted by Chapter 39.34 RCW.

**W**HEREAS, the City of GRANITE FALLS is the organizer/host jurisdiction of outdoor movie presentations, herein after referred to as “Flicks at the Falls”; specifically but not limited to films selected, provided and licensed by City of GRANITE FALLS and presented on June 23, 2012, July 13, 2012 and August 3, 2012; and

**W**HEREAS, the City of Granite Falls is the owner of the property where the movie will be shown to the community for free; and

**W**HEREAS, the City of MARYSVILLE has sufficient OUT DOOR VIDEO equipment, staff and vehicles to provide OUT DOOR VIDEO SERVICES for public events within the City of Marysville and for other Cities as well; and

**W**HEREAS, the City of GRANITE FALLS desires to utilize the City of MARYSVILLE’S OUT DOOR VIDEO SERVICES; and

**W**HEREAS, this Agreement between Parties is made pursuant to Chapter 39.34 RCW, the Interlocal Cooperation Act, for the City of MARYSVILLE to provide OUT DOOR VIDEO SERVICES to the City of GRANITE FALLS to exercise their powers jointly and thereby maximize their abilities to provide services and facilities that will best fulfill common needs and achieve common goals.

NOW, THEREFORE, in consideration of the terms and conditions contained herein, GRANITE FALLS and MARYSVILLE agree as follows:

**1. SCOPE OF SERVICES**

A. MARYSVILLE agrees to provide OUT DOOR VIDEO SERVICES to GRANITE FALLS as defined in this Agreement. MARYSVILLE’S performance of said services under this Agreement may be limited by the availability of MARYSVILLE’S personnel and equipment. MARYSVILLE will notify the City of GRANITE FALLS at least 48 hours before the event if not able to provide personnel and/ or equipment.

1. MARYSVILLE will provide OUT DOOR VIDEO SERVICES to GRANITE FALLS.
2. MARYSVILLE will provide the video equipment, personnel and vehicles to transport the equipment and personnel to GRANITE FALLS.

MARYSVILLE personnel will operate the video equipment and vehicles.

B. GRANITE FALLS will provide the following:

1. An authorized location.
2. Two (2) 20 amp circuits for event power.
3. Other services/personnel.

C. The dates for **Flicks at the Falls** will be:

1. Saturday, June 23, 2012
2. Friday, July 13, 2012
3. Friday, August 3, 2012

E. It is understood and agreed by all parties that MARYSVILLE staff providing services pursuant to this Agreement are acting in their official capacity as employees of MARYSVILLE and shall be under the exclusive direction and control of MARYSVILLE.

It is understood and agreed by all parties that GRANITE FALLS staff providing services pursuant to this Agreement are acting in their official capacity as employees of GRANITE FALLS and shall be under the exclusive direction and control of GRANITE FALLS.

F. GRANITE FALLS and MARYSVILLE agree to cooperate with all terms and conditions of this Agreement, and shall furnish any information, or other material available to it as may be required in the course of the performance of this Agreement.

G. GRANITE FALLS, by this Agreement, and to the extent contained herein, delegates on an as needed, requested basis, to MARYSVILLE the authority to perform on GRANITE FALLS'S behalf those services as provided in this Agreement.

## **2. COMPENSATION / FEES**

A. GRANITE FALLS will pay MARYSVILLE per performance for the use of the employees, equipment and vehicles in the amount of \$350 per date for a total of \$1,050 for the series.

B. GRANITE FALLS will pay MARYSVILLE 25% of the event fee in the event GRANITE FALLS cancels an event with less than 12 hours phone notice to MARYSVILLE as provided in Section 8 (C) (2) of this Agreement.

C. MARYSVILLE shall bill GRANITE FALLS monthly and GRANITE FALLS shall pay MARYSVILLE within thirty (30) days receipt of the bill.

### **3. AMENDMENTS/MODIFICATION**

Provisions within this Agreement may be amended with the mutual consent of the parties hereto. No additions to, or alterations of, the terms of this Agreement shall be valid unless made in writing, formally approved and executed in the same manner as this Agreement.

### **4. INDEMNIFICATION AND LIABILITY**

#### **A. Indemnification:**

1. GRANITE FALLS will at all times indemnify and hold harmless and defend MARYSVILLE, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of GRANITE FALLS in performance under this agreement.
2. MARYSVILLE will at all times indemnify and hold harmless and defend GRANITE FALLS, their elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of MARYSVILLE in performance under this agreement.
3. The term "claims" as used herein shall mean all claims, lawsuits, causes of action, and other legal actions and proceedings of whatsoever nature, involving bodily or personal injury or death of any person or damage to any property including, but not limited to, persons employed by MARYSVILLE, GRANITE FALLS, or other person and all property owned or claimed by MARYSVILLE, GRANITE FALLS, or affiliate of thereof, or any other person; except for those losses or claims for damages solely caused by the negligence or willful misconduct of MARYSVILLE or GRANITE FALLS, their elected and appointed officials, officers, employees or agents.

#### **B. NOTHING HEREIN SHALL REQUIRE OR BE INTERPRETED TO:**

1. Waive any defense arising out of RCW Title 51
2. Limit or restrict the ability of any City or employee or legal counsel for any City or employee to exercise any right, defense or remedy which a party to a lawsuit may have with respect to claims or third parties, including, but not limited to, any good faith attempts to seek dismissal or legal claims against a party by any proper means allowed under the civil rules in either state or federal court.

3. Cover or require indemnification or payment of any judgment against any individual or Party for intentionally wrongful conduct outside the scope of employment of any individual or for any judgment for punitive damages against any individual or city. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment is rendered and/or his or her municipal employer, should that employer elect to make said payment voluntarily. This agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.

C. The provisions of this section shall survive the expiration or termination of the Agreement.

## **5. INSURANCE**

### **A. MARYSVILLE INSURANCE**

1. MARYSVILLE shall maintain public liability insurance for the protection of the public. MARYSVILLE is a member and insured through the Washington Cities Insurance Authority (WCIA – pool) and shall maintain its membership throughout the term of this Agreement.
2. Such insurance shall not be reduced or canceled without forty-five (45) days written notice from MARYSVILLE to GRANITE FALLS. Reduction or cancellation of the insurance shall render this Agreement void.
3. MARYSVILLE shall provide GRANITE FALLS proof of insurance with either a letter or certificate of insurance from WCIA verifying MARYSVILLE as a member. Proof of insurance shall be approved by GRANITE FALLS prior to MARYSVILLE providing any services under the terms of this Agreement. At the request of GRANITE FALLS, a copy of the policy will be provided.

### **B. GRANITE FALLS INSURANCE**

1. GRANITE FALLS shall maintain public liability insurance for the protection of the public. GRANITE FALLS is a member and insured through the Cities Insurance Association of Washington and shall maintain its membership throughout the term of this Agreement.
2. Such insurance shall not be reduced or canceled without forty-five (45) days written notice from GRANITE FALLS to MARYSVILLE. Reduction or cancellation of the insurance shall render this Agreement void.
3. GRANITE FALLS shall provide MARYSVILLE proof of insurance with either a letter or certificate of insurance from Cities Insurance Association of Washington verifying GRANITE FALLS as a member. Proof of insurance shall be approved by MARYSVILLE prior to GRANITE FALLS providing any services under the terms of this Agreement. At the request of MARYSVILLE, a copy of the policy will be provided.

C. GRANITE FALLS insurance shall be considered primary for the purposes of this agreement.

## **6. INDEPENDENT CONTRACTOR**

A. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between GRANITE FALLS and MARYSVILLE or any of GRANITE FALLS's or MARYSVILLE's agents or employees.

GRANITE FALLS shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by GRANITE FALLS pursuant to this Agreement.

MARYSVILLE shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by MARYSVILLE pursuant to this Agreement.

B. Nothing in this Agreement shall make any employee of GRANITE FALLS a MARYSVILLE employee for any purpose, including, but not limited to, withholding of taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded GRANITE FALLS or employees by virtue of their employment.

Nothing in this Agreement shall make any employee of MARYSVILLE a GRANITE FALLS employee for any purpose, including, but not limited to, withholding of taxes, payment of benefits, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded MARYSVILLE employees by virtue of their employment.

## **7. LEGAL RELATIONS**

A. The prevailing Party in any action to enforce any provision of this Agreement or to redress any breach hereof shall be entitled to recover from the other party its costs and reasonable attorney' fees incurred in such action.

B. The Parties shall comply with all federal, state and local laws and ordinances applicable to work to be done under this agreement. This Agreement shall be interpreted and construed in accordance with the laws of Washington. Venue for any action commenced relating to the interpretation, breach or enforcement of this agreement shall be in Snohomish County Superior Court.

C. The parties agree that, following reasonable attempts at negotiation and compromise, any unresolved dispute arising under this contract may be resolved by a mutually agreed upon alternative dispute resolution of arbitration or mediation.

## **8. DURATION / TERMINATION / NOTICE / EMERGENCY NOTICE**

A. This Agreement will become effective on the date of affixing the last signature hereto and shall remain in effect for a period of six months, subject to renewal.

B. Either party may terminate this Agreement, for any reason, upon providing thirty (30) days written notice to the other party, in which case each City shall pay the other City for all services provided up to and including the date of termination.

C. Notices

1. Required notices, with the exception of legal process, shall be given in writing to the following respective addresses:

City of MARYSVILLE:  
6915 Armar Road  
Marysville, WA 98270

City of GRANITE FALLS:  
206 South Granite Avenue / P.O. Box 1440  
Granite Falls, WA 98252

2. Event Cancellation Notice via Phone/Emergency Contact:

The below named individuals are designated as the representatives of the respective parties. The representatives shall be responsible for administration of this Agreement. In the event a representative is changed, the party making the change shall notify the other party.

MARYSVILLE:  
Name: Jim Ballew, Parks Director Phone Numbers: 425-754-4021

GRANITE FALLS:  
Name: A City of Granite Falls official or employee to be named.

---

D. Termination shall not affect the rights and obligations of the parties under Sections 4, 5, 6 and 11 of this Agreement.

**9. WAIVER**

No term or provision herein shall be waived and no breach excused unless such waiver or consent shall be in writing and signed by the party claimed to have waived or consented.

**10. ENTIRE AGREEMENT**

This Agreement, including any exhibits and documents referenced herein, constitutes the entire agreement between the parties, and supersedes all proposals, oral or written, between the parties regarding plan review and inspection services.

**11. PRIVILEGES AND IMMUNITIES**

All privileges and immunities from liability, exemption from ordinances, rules, laws, all pension, disability, workers compensation and other benefits which apply to the activities of MARYSVILLE employees while performing their functions within the territorial limits of

MARYSVILLE shall apply to them to the same degree and extent while they are engaged in the performance of any of their authorized functions and duties within GRANITE FALLS under the provisions of this Agreement.

**12. THIRD PARTY BENEFICIARY STATUS**

The parties agree that this Agreement shall not confer third-party beneficiary status on any non-party to this Agreement.

**13. SEVERABILITY**

If any provision of this Agreement or its application to any person or circumstance is held invalid, the remainder of the provision and/or the application of the provisions to other persons or circumstances shall not be affected.

**14. APPROVAL AND FILING**

APPROVAL AND FILING. Each party shall approve this Agreement pursuant to the laws of the governing body of said party. The attested signature of the officials identified below shall constitute a presumption that such approval was properly obtained. A copy of this Agreement shall be filed with the Snohomish County Auditor's office pursuant to RCW 39.34.040.

(REMAINDER OF PAGE LEFT INTENTIONALLY BLANK.)

IN WITNESS WHEREOF, the parties have signed this Agreement, effective on the date indicated below.

**CITY OF MARYSVILLE**

**CITY OF GRANITE FALLS**

\_\_\_\_\_  
JON NEHRING, Mayor

\_\_\_\_\_  
HAROON SALEEM, Mayor

Date:

Date:

Attest

Attest:

\_\_\_\_\_  
SANDY LANGDON, City Clerk  
Approved as to form:

\_\_\_\_\_  
DARLA REESE, City Clerk  
Approved as to form:

\_\_\_\_\_  
GRANT K. WEED, WSBA 11243  
Attorney for the City of MARYSVILLE

\_\_\_\_\_  
PAUL MCMURRAY, City Attorney  
Attorney for City of GRANITE FALLS

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Project Acceptance – Municipal Court House Emergency Roof Repair	
PREPARED BY: Jeff Laycock, Project Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works, Engineering	
ATTACHMENTS: <ul style="list-style-type: none"><li>• Notice of Physical Completion Letter</li></ul>	
BUDGET CODE: N/A	AMOUNT: N/A

**SUMMARY:**

On March 26, 2012 Council adopted Resolution 2323 waiving the public bidding process to address the emergency roof repairs at the Municipal Court House. The City contracted with Riverside Roof LLC in the amount of \$51,586.67 to repair the damages. On April 7, 2012, Council approved a change order in the amount of \$21,735.20 to address additional repairs required after the roof was exposed.

The project was physically completed on April 13, 2012 in the total amount of \$73,321.87. All costs for the repairs are covered by the City's insurance. Staff recommends Council's acceptance of the project for closeout.

**RECOMMENDED ACTION:** Staff recommends that Council authorize the Mayor to accept the Municipal Court House Emergency Roof Repair project, starting the 45-day lien filing period for project closeout.



**PUBLIC WORKS**  
Kevin Nielsen, *Director*

80 Columbia Avenue  
Marysville, Washington 98270  
Phone (360) 363-8100  
Fax (360) 363-8284  
marysvillewa.gov

April 16, 2012

Riverside Roof, LLC  
2916 State St  
Everett, WA 98201-3842

**Subject: Municipal Court House Roof Repair Project – Physical Completion**

Dear Leonard:

The above subject project was considered physically complete as of Friday, April 13, 2012.

This notification does not constitute completion, or final acceptance by the City.

Recommendation for Final Acceptance will be sent to the City Council for approval at the first available council meeting following receipt of the final pay request. This date of final acceptance shall start the forty-five (45) day lien period for the release of your retainage bond upon receipt of the following.

1. Certificate of Release from the Department of Revenue
2. Certificate of Release from the Employment Security Department
3. Certificate of Release from the Department of L&I
4. Affidavit of Wages Paid

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Laycock", written over a white background.

Jeff Laycock, PE  
Project Engineer

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE:** May 14, 2012

<b>AGENDA ITEM:</b> <b>JAG / BYRNE Grant</b>	<b>AGENDA SECTION:</b> May 7, 2012	
<b>PREPARED BY:</b>  <b>Chief Richard Smith</b>	<b>APPROVED BY:</b>	
<b>ATTACHMENTS:</b> <b>Application Documents</b>	MAYOR	CAO
	<b>AMOUNT:</b> 10,218.00	
<b>BUDGET CODE:</b> Revenue	<b>AMOUNT:</b> 10,218.00	

**DESCRIPTION:**

The purpose of this Agenda Bill is to acknowledge that the City of Marysville has applied for 10,218.00 in Federal JAG/BYRNE Grant funding for a walk in freezer.

The Marysville Jail currently uses three facility locations to store 5 freezers used to hold inmate meals. Food orders are delivered once weekly. Inmate populations are unpredictable. All food orders are made to fill the freezers to their full capacity. Even with this being done our current freezers are not enough to hold the amount of food we need for inmates. The space in the jail is very limited. A walk in freezer would provide us with more space to hold food and allow us to use current space being occupied by freezers for other jail needs. Further in the event of a city wide disaster, having a walk in freezer that is filled to capacity with provisions, the City of Marysville would be able to distribute emergency food to those in need.

<b>RECOMMENDED ACTION:</b> Acknowledge Application to fulfill Review of Governing Body at open City Council Meeting.
<b>COUNCIL ACTION:</b>

## **PROGRAM NARRATIVE FY 2012**

**NAME:** Marysville Police Department, City of Marysville  
**TITLE:** Walk In Freezer  
**GOALS:** Jail Inmate Sustainability/ DEM Partnership

**Proposed Equipment:** The Marysville Jail currently uses three facility locations to store 5 freezers used to hold inmate meals. Even with this being done our current freezers are not sufficient enough to hold the amount of food we need for inmates. The space in the jail is very limited and jail populations are unpredictable, we are a 90 day facility with more than 50 bed spaces. Further in the event of a city wide disaster, having a walk in freezer that is filled to capacity with provisions, the City of Marysville would be able to distribute emergency food to those in need. This would strengthen the partnership that we have with the City of Marysville Department of Emergency Management.

**Budgetary Need:** In 2009, the City of Marysville annexed more than 20,000 residents into the city limits. At that time the budget was modified to accommodate the decline in the economy. The requirements of the Police Department were prioritized to maintain levels of service to the community. Due to the decline in the economy and the decreased revenues within the City, there were city wide layoffs of personnel, which eliminated 9 full time positions in the Police Department. Of those 9 positions, 7 were full time sworn positions. The Police Department was not allowed to hire any of the 7 additional patrol officers requested to meet the demand of the new annexation area. Since that time, our officers work overtime hours to meet the call load of the city.

The vision of the Marysville Police Department is that the men and women of the Marysville Police Department are dedicated to providing the highest caliber of police work for the citizens

of Marysville, as we strive to be one of the finest law enforcement organizations in the State of Washington. We perceive our organization as a “Caring Department for a Caring City”.

The mission of the Marysville Police Department is that the men and women of the Marysville Police Department are dedicated to providing safety and security to the public we serve, through teamwork, mutual respect, and in partnership with the community.

The values of the Marysville Police Department are:

- Strong leadership at all levels within the department
- Accountability to each other and to the public we serve
- Open, honest, and direct communication throughout the agency
- Respect, professionalism, and open mindedness directed towards every person we contact
- Commitment to teamwork and cooperation among department members, city staff and the community.

The City of Marysville and the Marysville Police Department determines the annual budget to meet and accomplish the above vision, mission, and values. In recent years, to prepare a practical and balanced budget we must prioritize dollars. With this in mind, at this time, we do not have the funds within the upcoming years to budget the purchase this needed walk in freezer with current General Fund dollars.

**Timeline:** This freezer would be purchased after September 30<sup>th</sup>, 2012, the installation would be completed prior to December 31, 2013. All JAG Grant funds would be expended with this one time purchase. The project costs \$11,495. Our JAG allowance is \$10,218. The difference in funds \$1,277, would come from the City of Marysville Police budget, Public Safety Facility General Funds, Repairs and Maintenance, 001000 .010.548000.

# Budget Detail Worksheet

**Purpose:** The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel** - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Position 1, each position entry limited to one line		
Position 2		
Position 3		
Position 4		
Position 5		
Position 6		
<b>SUB-TOTAL</b>		\$0.00

**B. Fringe Benefits** - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project.

Name/Position	Computation	Cost
Fringe benefit 1, each benefit entry is limited to one line		
Fringe benefit 2		
Fringe benefit 3		
Fringe benefit 4		
Fringe benefit 5		
<b>SUB-TOTAL</b>		\$0.00
<b>Total Personnel &amp; Fringe Benefits</b>		\$0.00

**C. Travel** - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Travel entry 1, two lines per entry				
Travel entry 2				
Travel entry 3				
Travel entry 4				
Travel entry 5				
Travel entry 6				
Travel entry 7				
<b>TOTAL</b>				\$0.00

**D. Equipment** - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
ARCTIC 8 x 12 Walk In Freezer		\$8,995.00
equipment entry 2		
equipment entry 3		
equipment entry 4		
equipment entry 5		
<b>TOTAL</b>		\$8,995.00

**E. Supplies** - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Supply item 1, one line per entry		
supply item 2		
supply item 3		
supply item 4		
supply item 5		
supply item 6		
supply item 7		
supply item 8		
supply item 9		
<b>TOTAL</b>		\$0.00

**F. Construction** - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
Walk In Freezer, Jail location	Installation labor	\$2,500.00
<b>TOTAL</b>		\$2,500.00

**G. Consultants/Contracts** - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Supply item 1, one line per entry	maximum of three lines		
Supply item 1, one line per entry			
Supply item 1, one line per entry			
Supply item 1, one line per entry			
<i>Subtotal</i>			\$0.00

**Consultant Expenses:** List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Consultant expense entry 1, one line per	maximum of three lines		
	maximum of three lines		
Consultant expense entry 1, one line per	maximum of three lines		
<i>Subtotal</i>			\$0.00

**Contracts:** Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost	
maximum of four lines, additional information should be attached on a separate sheet(s)		
maximum of four lines		
<i>Subtotal</i>		\$0.00
<b>TOTAL</b>		\$0.00

**H. Other Costs** - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
four lines per entry, use boxes below or an additional page for more space if required		
<b>TOTAL</b>		\$0.00

**I. Indirect Costs** - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
one line per entry		
one line per entry		
<b>TOTAL</b>		\$0.00

**Budget Summary**- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

<b>Budget Category</b>	<b>Amount</b>
<b>A. Personnel</b>	\$0.00
<b>B. Fringe Benefits</b>	\$0.00
<b>C. Travel</b>	\$0.00
<b>D. Equipment</b>	\$8,995.00
<b>E. Supplies</b>	\$0.00
<b>F. Construction</b>	\$2,500.00
<b>G. Consultants/Contracts</b>	\$0.00
<b>H. Other</b>	\$0.00
<b>Total Direct Costs</b>	\$11,495.00
<b>I. Indirect Costs</b>	\$0.00
<b>TOTAL PROJECT COSTS</b>	\$11,495.00

**Federal Request** \_\_\_\_\_

**Non-Federal Amount** \_\_\_\_\_

## **ABSTRACT FY 2012**

**NAME:** Marysville Police Department, City of Marysville  
**TITLE:** Walk In Freezer  
**GOALS:** To be able to sustain the provisions for the jail inmates and the City population.

**STRATEGY:** The Marysville Jail currently uses three facility locations to store 5 freezers used to hold inmate meals. Food orders are delivered once weekly. Inmate populations are unpredictable. All food orders are made to fill the freezers to their full capacity. Even with this being done our current freezers are not enough to hold the amount of food we need for inmates. The space in the jail is very limited. A walk in freezer would provide us with more space to hold food and allow us to use current space being occupied by freezers for other jail needs. Further in the event of a city wide disaster, having a walk in freezer that is filled to capacity with provisions, the City of Marysville would be able to distribute emergency food to those in need.

If awarded the city of Marysville will use grant funds to pay for the purchase of a walk in freezer.

### **PROJECT IDENTIFIERS:**

1. Correctional Facilities
2. Equipment, General

<b>APPLICATION FOR FEDERAL ASSISTANCE</b>		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION  Application Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier
<b>5. APPLICANT INFORMATION</b>			
Legal Name  City of Marysville		Organizational Unit  Marysville Police Department	
Address  1635 Grove Street Marysville, Washington 98270-4301		Name and telephone number of the person to be contacted on matters involving this application  Langdon, Sandy (360) 363-8000	
6. EMPLOYER IDENTIFICATION NUMBER (EIN)  91-6001459		7. TYPE OF APPLICANT  Municipal	
8. TYPE OF APPLICATION  New		9. NAME OF FEDERAL AGENCY  Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE  NUMBER: 16.738 CFDA EDWARD BYRNE MEMORIAL JUSTICE TITLE: ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT  The purchase of a new large walk in freezer for our jail facility.	
12. AREAS AFFECTED BY PROJECT  Jail, Department of Emergency Management, City resources.			
13. PROPOSED PROJECT Start Date: September 01, 2012 End Date: December 31, 2013		14. CONGRESSIONAL DISTRICTS OF  a. Applicant b. Project WA02	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$10,218	Program is not covered by E.O. 12372	
Applicant	\$1,277		
State	\$0		
Local	\$0		

Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?  N
TOTAL	\$11,495	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window

4-30-12  
@ 10:04 a.m.

**Program / Equipment Justification  
Budget 2012  
Police Department**

**Division: Detention and Correction  
Unit: Custody  
Item: Walk in Freezer  
Expenditure: \$8,995.00  
Installation: \$2,500.00**

**1. CURRENT EQUIPMENT**

- (1) True Freezer T-72 cubic foot, three door stainless (purchased in 2004)
- (4) Household freezers, estimate 60 cubic feet total  
Approximate age- 2 to 12 years old

**2. EQUIPMENT NEEDED**

- (1) 8x12 or 10x12 Walk in freezer

**3. JUSTIFICATION**

The Marysville Jail currently uses three facility locations to store 5 freezers used to hold Inmate meals. Food orders are delivered once weekly. Inmate populations are unpredictable. All food orders are made to fill the freezers to their full capacity. Even with this being done, our current freezers are still not enough to hold the amount of food we need for Inmates.

The space in the jail is very limited. A walk in freezer would provide us with more space to hold food and allow us to use current space being occupied by freezers for other Jail needs.

Attached are pictures to provide an image of the predicament we find ourselves in weekly, when the food order comes (this is two days after the food order delivery). Also attached are photos of the area where the walk in freezer could be placed.

Approved By: \_\_\_\_\_

Supervisor: \_\_\_\_\_

Division Commander

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## 8x12 Nominal Walk In Freezer with floor

Manufactured by: Master-Bilt (made in the USA)

Top quality walk in freezer made in the USA by Master-Bilt, known as the leader in high end, high quality walk in freezer will last for years to come, and comes with Master-Bilt's 10 Year Limited Panel Onl

- FAST Quick Shipping! Ships within 5 working days.
- FREE SHIPPING in the lower 48 United States & Canada
- No broker or duty fees are necessary for Canadian customers only GST tax
- Nominal size is 8x12, actual outside dimensions: 7'9" x 11'7" x 7'6" (with insulated floor)
- Holding temperature for zero to -10F @ 100F degree outside temperature
- Sized for product entering the freezer at +10 to -15F
- One Year Parts Warranty on mechanical cooling equipment
- 90 Day Labor Warranty
- Remote Outdoor Hermetic Refrigeration Unit 208-230V Single Phase with matching electri
- Ten Year Limited Warranty on the Panels only
- 4" Thick Urethane Panels have an insulation value of R-32
- Meets Federal EISA requirements, compliant with January 2009 guidelines
- Interior & Exterior have a Stucco Galvalume finish, 26 gauge
- WIDE 36" x 78" Freezer Door with door frame heater & relief port
- **Free shipping on this box is not available in State of California where the state law require efficient motors. For a quote on freezers in California, drop us an e-mail**

There are many manufacturers of walk in coolers and freezers, but we find Master-Bilt as the best. Master-Bilt is an old compa United States. We sell Master-Bilt for several reasons. We find they're easy to work with, by giving good old fashion carin products are manufactured right here in the United States, so we're all about keeping Americans working, and keep our busine builds their own refrigeration systems for the walk in's they produce. Master-Bilt is a product we believe and :

Before you buy, feel free to give us a call and discuss your needs. Every application can be different. For example, you shoul intend to use it as a blast freezer with 1000 pounds of shrimp coming into the box steamy hot, then expect to pull the temper accomplish this, you would need a totally different system that is large enough to handle the heat of 1000 pounds of shrimp ( the many ways we look out for you, our customer! Use our expertise in selecting the right freezer for

Shipping to any location in the lower 48 US is free. Liftgate service however is not free and is extra. Oftentimes we find the p floor may be too long to fit on a liftgate. When we do not have a forklift for unloading, we here at Arctic will have 2 or 3 men delivery truck. Panels are easy to handle when you have at least two people on each panel. You can also request to have yo terminal's dock where they have forklifts to move the equipment off their truck and set the entire pallet upon your trailer, ther and equipment can be taken and unloaded more easily at the jobsite.

The refrigeration system is provided, however only a qualified and licesnsed HVAC or Refrigeration Technician should pipe the r refrigerant.

Warranty is One Year Parts on the mechanical equipment. 90 Day Labor Warranty. Ten Year Limited Panel Warranty. Addl warranty is available and is extra upon request.

### Questions and answers about this item

Q: Can the door be lock from outside

Me

A: Yes. Each Master-Bilt walk in freezer comes with a door that can be locked from standing outside the freezer.

Ask a question

Back to search results

See what other people are watching

Feedback on



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CATEGORIES ELECTRONICS FASHION MOTORS TICKETS DEALS CLASSIFIEDS



Back to search results | Business & Industrial > Restaurant & Catering > Refrigeration & Ice Machines > Coolers & Refrigerators

NEW 8x12 Nominal Size Walk In Freezer with Outdoor Unit & Coil Mas  
FREE GROUND SHIPPING in lower 48 and Canada!



Item condition **New**

US \$8,959.00

Buy It Now

Add to cart

Add to Watch list

Share:

Top-rated seller

arcticulsa (604 ★)

100% Positive feedback

Consistently receives highest

Ships items quickly

Has earned a track record of

Save this seller

See other items

Visit store: Arctic Restau

Shipping: **FREE** - Standard Shipping See more services |

See all details

Item location: Tulsa, Oklahoma, United States

Ships to: United States, Canada

Delivery: Estimated between **Mon. Apr. 9** and **Fri. Apr. 13**

Payments **PayPal** . Visa/MasterCard. Amex. Discover |

See details

Returns: No returns or exchanges, but item is covered by eBay Buyer Protection.

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Download FREE app  
eBay mobile  
Ad

Mouse over image to zoom



Sell one like this

Description

Shipping and payments

Print

Seller assumes all responsibility for this listing.

Item number.

Last updated on Sep 16, 2011 08:05:54 PDT View all revisions

Item specifics

Condition: New: A brand-new, unused, unopened, undamaged item in its original packaging (where packaging is ... Read more

Manufacturer: Master-Bilt

Arctic Restaurant Supply Tulsa OK

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Heated Cabinets | Reach In Coolers & Freezers | Ice Machines / Storage | Venthoods | Ranges



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Business & Industrial > Restaurant & Catering > Refrigeration & Ice Machines > Freezers

### Hill Phoenix Combination Walk In Cooler & Freezer, 28' x 8' 6" x 9' 6"



Click to view larger image and other views



Sell one like this

Item condition: **Used**  
Time left: 4d 13h (Apr 09, 2012 05:17:38 PDT)

Price: **US \$4,650.00**

Buy It Now

Add to cart

Best Offer: **Make Offer**

Add to Watch list

Shipping: Freight - Read the item description or contact the seller for details | See all details  
Item location: **Hudson, Wisconsin, United States**  
Ships to: **United States**

Delivery: Varies for freight shipping

Payments: **PayPal**, Visa/MasterCard, Amex, Discover | See details

Returns: 14 days money back, buyer pays return shipping | Read details

Learn more

Share: | Add to Watch list

#### Top-rated seller

raniejr (6575) me

100% Positive feedback

Consistently receives highest buyers' ratings

Ships items quickly

Has earned a track record of excellent service

Save this seller

See other items

Visit store: **J R Ranch Equipment**

**Buy and sell on the go!**  
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Download FREE app

Ad Feedback | AdChoice

Description

Shipping and payments

Print | Report item

Seller assumes all responsibility for this listing.

Item number: 380425737027

#### Item specifics

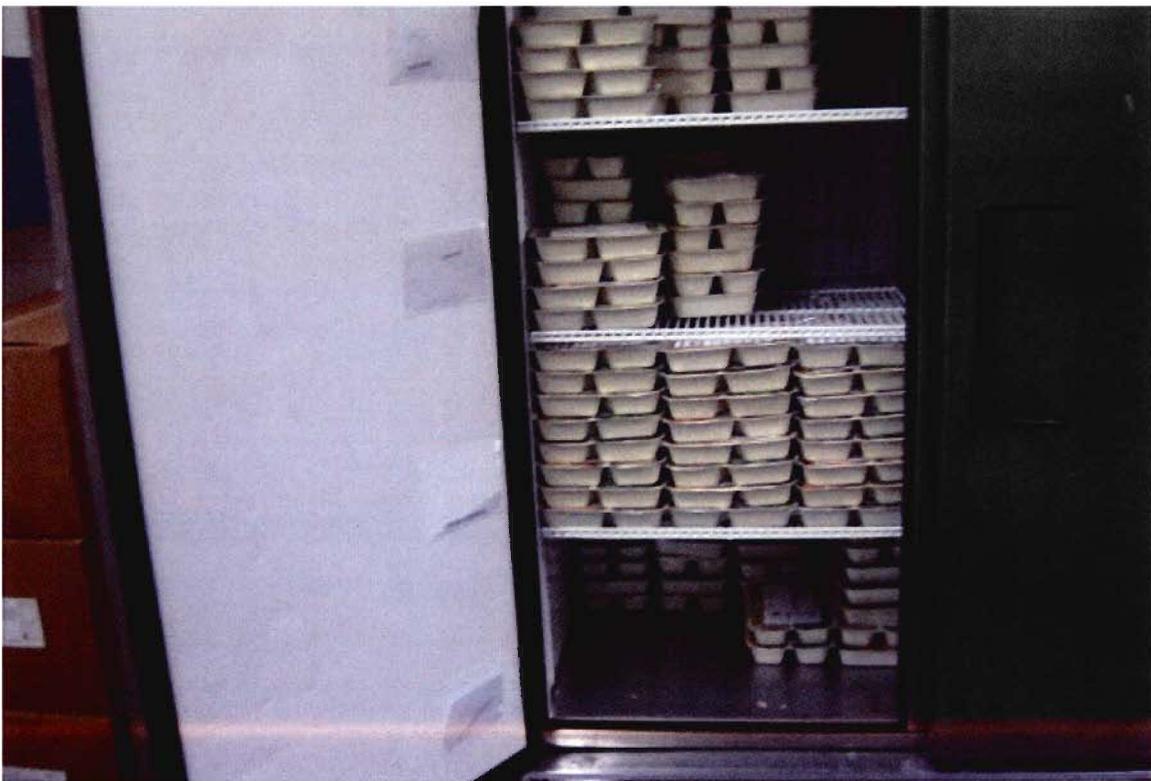
Condition: Used: An item that has been used previously. The item may have some signs of cosmetic wear, but is fully ... Read more

J R Ranch Equipment

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TO REPORT  
FIRE OR POLICE  
EMERGENCY





TO REPORT  
FIRE OR POLICE  
EMERGENCY  
←





## EXECUTIVE SUMMARY FOR ACTION

### CITY COUNCIL MEETING DATE: 5/14/2012

AGENDA ITEM: Strawberry Festival Permit Proposal 2012	
PREPARED BY: Jim Ballew DEPARTMENT: Parks and Recreation	DIRECTOR APPROVAL:
ATTACHMENTS: 2012 Strawberry Festival Permit Proposal	
BUDGET CODE:	AMOUNT:

#### SUMMARY:

Maryfest Inc. has submitted the 2012 Strawberry Festival Permit Proposal as required by the Master Permit Agreement with the City. The current Master Permit Agreement is issued through 2014.

This year's event includes the addition of the Marysville Kiwanis Club Beer and Wine Garden on 7<sup>th</sup> Street between Quinn Street and Alder Street. The Beer and Wine Garden is scheduled from Friday June 15<sup>th</sup> from 5:00 pm to 10:00 pm and Saturday, June 16<sup>th</sup> from noon to 6:30 pm.

The Marysville Kiwanis Club will host a Pancake Breakfast Event at the same location on Sunday, June 17<sup>th</sup> from 7:00 am -11:00 am. Festival officials have met with Marysville Police Chief Richard Smith regarding operational recommendations and have implemented all requirements within the submittal. Required Insurance provisions will be provided prior to the opening dates of the festival.

The balance of the 2012 Strawberry Festival Proposal is similar to last years and promises to provide a great week of activities for the community.

#### RECOMMENDED ACTION:

Staff recommends the City Council authorize the Mayor to approve the 2012 Strawberry Festival Permit Proposal as required by the Master Permit Agreement currently with the city. Approval includes the Marysville Kiwanis Club Beer and Wine Garden and Pancake Breakfast event as a Strawberry Festival sponsored event subject to receipt of specific liability insurance coverage required by the City.



Maryfest, Inc.  
PO Box 855  
Marysville, WA 98270

(PH) 360-659-7664  
[www.maryfest.org](http://www.maryfest.org)

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## **2012 Strawberry Festival Permit Proposal**

***Prepared for: City of Marysville***

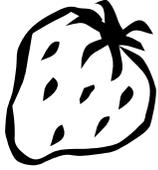
***Prepared by: Maryfest, Inc.***

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*Welcome to "Just Imagine" the 81st Annual Marysville Strawberry Festival. We are pleased to bring back the Grand Parade, Kids Day, and all the other crowd favorites for the 2012 festival.*

*The CHANGES this year are; time of Rose Planting from 10 am to 3 pm, the addition of the Kiwanis Beer Garden and Pancake Breakfast, Radio Station located in Comeford Park on parade day, barricades on Wednesday on 7th from Alder to Quinn, additional barricades on jog street between 3rd and 2nd on parade day.*

*We are very excited to be working with and promoting the City of Marysville for another festival season.*



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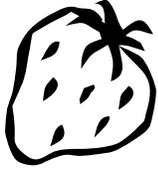
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## **ORGANIZATION**

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### **History**

Strawberry Festival has been a Marysville tradition since 1932. In 1974 Maryfest, Inc. the sponsoring organization for the Marysville Strawberry Festival, was formed. The Primary purpose of Maryfest is to promote the Strawberry Festival and the City of Marysville throughout the Pacific Northwest, Oregon and Canada. This has been and continues to be accomplished through the annual festival and the travel of the festival float and its representatives. Maryfest Inc. is a 501(c)4 nonprofit organization.

### **Mission Statement**

Promote tourism for the City of Marysville, the surrounding communities, and their businesses. Promote educational opportunities for the area Youth through the scholarship programs and other events. Promote Volunteerism.

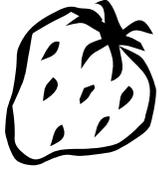
### **Legal Structure**

Management of the Corporation, Maryfest, Inc., is vested in the Board of Directors, consisting of fifteen (15) members. The Executive Board and Officers include the President, Vice President, Vice President Elect, Secretary and Treasurer. Officers, Board Member, Event Directors and Committee Members are all non-paid volunteers residing in the city of Marysville and surrounding area.

### **Membership and Funding**

Members of Maryfest, Inc. shall be individual, co-partnerships, corporations, associations and firms of every type and description that shall be interested in promoting Marysville. Membership fees are approved by the Board of Directors.

Some funding for the Strawberry Festival is acquired by sponsorships, donations and grants. With one of the grants applied for being the City Hotel/Motel Tax.



## **ORGANIZATION**

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### **Insurance**

Insurance coverage for Maryfest, Inc. and for all Strawberry Festival events is provided through Capitol Indemnity Corp., North Bend, IN which is currently A Rated.

The local insurance agency for Maryfest, Inc. is Marysville-Anderson Insurance Agency located at 901 State Avenue, Marysville, WA 98270. Their phone number is (360) 653-0900.

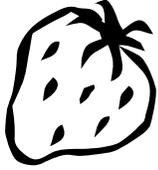
The City of Marysville and the Marysville School District #25 are named as additional insured in the liability policy of \$1 million per occurrence and \$2 million aggregated per event during the Strawberry Festival. A certificate of insurance is required for all motorized units, equestrian units and food vendors with the City of Marysville, the Marysville School District #25, Maryfest, Inc. and their employees and volunteers named as additional insured.

Our policy covers us all year and renews on April 10th. A copy will be provided to the City of Marysville.

### **Advertising**

Some of the advertising we are planning includes radio (WARM, MOVIN' and KVI) and television (TV-3 & KOMO TV). As for print advertising, North County Outlook will be producing our Official Guide (distributed to all Marysville Residents), ads will be placed in The Herald, The Globe, and The Seattle Times, and we will again have counter cards and posters (targeted to be distributed by May 1st).

Our major sponsors are the Tulalip Resort Casino, and Fred Meyer. We are still in the process of obtaining more sponsors. All sponsors will be posted on the festival website.



## ORGANIZATION

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### **Bleachers**

Remote controlled hydraulic bleachers have been purchased. The bleachers are 45 feet long, portable, and take 15 minutes to set up and take down. The bleachers will be used at the Trike Race, Parades, and any other event where they are needed.

### **Portable Restroom Placement**

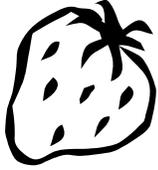
Portable Restrooms are provided by: NW Cascade Honey Bucket (800-562-4442). They will be placed at the following locations:

- 3 Kids Day (Saturday 6/12)
- 1 Tacos Guaymas Behind by back Building (80th & State)
- 2 School District Bus Barn (4220 80th St NE)  
(1 at 80th and 1 at 78th Outside the Fence)
- 3 76th Street (exact location TBD)
- 1 Buzz Inn Tavern (Grove & State)
- 1 Pawn Exchange South End (1098 State Ave)
- 1 State St. Food Mart North of Barricade under sign (10th & State)
- 1 Municipal Court Building (1015 State)
- 1 SE Corner of 5th and State
- 2 O'Reilly Auto Parts Parking Lot (4th & State)
- 1 NW Corner of 3rd and State
- 1 1525 3rd St
- 2 Public Works Outside the Fence (80 Columbia)
- 4 7th & State (School Side)
- 1 3rd & Alder in the SW Corner
- 2 Safeway Parking Lot (1 North & 1 South End)
- 14 At The Market

### **Evacuation Plans**

***An evacuation plan is already on file with the city per Bob Dolhanyk.***

**MARKET:** 1. Three (3) of four (4) gates are always opened during market hours. In case of Emergency and evacuation gate #4 (located at back of field on Quinn) will be opened immediately. 2. Market crew will terminate all electrical power at main box (North end of Asbery Field) if necessary. 3. Market Committee has Certified Red Cross First Responder on site. 4. Two (2) fire extinguishers are located at Market Office (motor home at main gate on Alder). 5. In case of severe lightning storm, once field is evacuated all gates will be closed and no one will be allowed into the field until weather permits. 6. Please see attached map given to each vendor in welcome packet for emergency exits. See map on page 24.

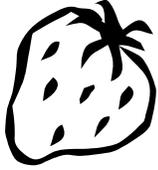


## ORGANIZATION

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### 2012 Traveling Float Schedule

<i>April 14, 2012</i>	<i>Daffodil Festival (Tacoma / Puyallup / Sumner / Orting, WA)</i>
<i>May 3, 2012</i>	<i>Apple Blossom Festival (Wenatchee, WA)</i>
<i>May 12, 2012</i>	<i>Irrigation Festival (Sequim, WA)</i>
<i>May 19, 2012</i>	<i>Lilac Festival (Spokane, WA)</i>
<i>May 26, 2012</i>	<i>Hyack Festival (New Westminster, BC)</i>
<i>June 2, 2012</i>	<i>Forest Festival (Mason County, WA)</i>
<i>June 9, 2012</i>	<i>Fat Cat Children's Festival (Kelowna, BC)</i>
<b><i>June 16, 2012</i></b>	<b><i>Strawberry Festival (Marysville, WA)</i></b>
<i>June 23, 2012</i>	<i>Founders Day (Cashmere, WA)</i>
<i>July 4, 2012</i>	<i>Logger Days (Sedro Woolley, WA)</i>
<i>July 14, 2012</i>	<i>Bear Festival (McCleary, WA)</i>
<i>July 14, 2012</i>	<i>Chataqua (Chewelah, WA)</i>
<i>July 21, 2012</i>	<i>Hi-Yu Festival (West Seattle, WA)</i>
<i>July 21, 2012</i>	<i>Capital Lakefair Festival (Olympia, WA)</i>
<i>July 22, 2012</i>	<i>Chinatown (International District, Seattle, WA)</i>
<i>July 25, 2012</i>	<i>Greenwood (Seattle, WA)</i>
<i>July 28, 2012</i>	<i>Seafair (Seattle, WA)</i>
<i>August 4, 2012</i>	<i>Pioneer Days Parade (Lake City, WA)</i>
<i>August 11, 2012</i>	<i>Astoria Regatta (Astoria, OR)</i>
<i>August 25, 2012</i>	<i>Tulalip Days (Tulalip, WA)</i>
<i>August 25, 2012</i>	<i>Fair Days (Monroe, WA)</i>
<i>September 3, 2012</i>	<i>Prosser States Day Celebration (Prosser, WA)</i>
<i>September 29, 2012</i>	<i>Autumn Leaf Festival (Leavenworth, WA)</i>
<i>October 6, 2012</i>	<i>Salmon Days Festival (Issaquah, WA)</i>
<i>December 1, 2012</i>	<i>Merrysville for the Holiday (Marysville, WA)</i>



## EVENTS BY DAY

---

### **Saturday, June 9, 2012**

8:30 AM — 10:00 AM

11:00 PM— 5:00 PM

TBD— have not responded

Berry Run (Smokey Point Plant Farm)

Kids Day (Asbery Field)

Wenatchee Children's Circus (Asbery Field)

### **Tuesday, June 12, 2012**

12:00 PM — 2:00 PM

Fashion Show (Leifer Manor)

### **Thursday, June 14, 2012**

6:30 PM — 9:30 PM

TBD — 10:00 PM

Talent Show (MPHS Auditorium)

Carnival (MMS Play Field)

### **Friday, June 15, 2012**

2:00 PM — 9:00 PM

TBD — 10:00 PM

5:00 PM — 10:00 PM

7:00 PM — 9:00 PM

Market (Asbery Field)

Carnival (MMS Play Field)

Kiwanis Beer Garden

Adult Trike Race (Asbery Field)

### **Saturday, June 16, 2012**

TBD — 11:00 PM

10:00 AM — 7:30 PM

10:00 AM — 5:00 PM

Noon — 6:30 PM

1:00 PM — 3:00 PM

3:00 PM — 4:00 PM

3:30 PM— 6:30 PM

6:00 PM — 7:00 PM

7:30 PM — 10:00 PM

10:00 PM — 10:30 PM

Carnival (MMS Play Field)

Market (Asbery Field)

Car Show (Asbery Field)

Kiwanis Beer Garden

Strawberry Shortcake Eating Contest  
(Asbery Field)

Rose Planting Ceremony (Totem Middle School)

VIP Reception—Invitation Only (Safeway)

Kiddies Parade (State Ave.)

Grand Parade (State Ave.)

Fireworks (Public Works)

### **Sunday, June 17, 2012**

7:00 AM— 11:00 AM

TBD — 5:00 PM

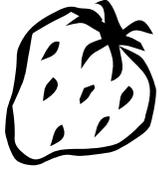
10:00 AM — 5:00 PM

Kiwanis Famous Pancake Breakfast (Asbery Field)

Carnival (MMS Play Field)

Market (Asbery Field)

*Open Time of Carnival is weather permitting.*



## EVENT DETAILS

---

All calls should be directed to the Festival Office at 360-659-7664 or to the website at [www.maryfest.org](http://www.maryfest.org). **The phone numbers listed are for emergency use only.**

### **Adult Trike Race**

**Date:** *Friday, June 15, 2012 at 7:00 PM*

**Location:** *Asbery Field*

**Contact:** *Jodi Hiatt (PH) 360-659-4706*

*Got Jello? Watch as adults race on big trikes through a difficult and messy obstacle course. From the Nascar Curve to the Jello Pit this is one event you don't want to miss.*

### **Berry Run / Walk**

**Date:** *Saturday, June 9, 2012 at 8:30 AM*

**Location:** *Smokey Point Plant Farm*

**Contact:** *Judy Anderson (Maryfest Contact) (PH) 425-308-1019*

*Jeff Sowards (Lakewood Contact) (PH) 360-652-4505 x2050*

*No matter if you enjoy running or walking this event has something for you. You can pick either the 1 mile course or the 5k run, either way this fun run helps to raise money for the Lakewood Cross Country Team.*

### **Car Show**

**Date:** *Saturday, June 16, 2012 from 10:00 AM — 5:00 PM*

**Location:** *Asbery Field*

**Contact:** *Emerald City Car Club, Paul Lind (PH) 425-353-4343*

*You might hear a strange rumble coming from Asbery Field, but don't worry that's just the sound of these beautiful Cars. From Classic to Custom there is something for everyone!*

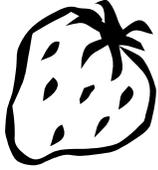
### **Fashion Show**

**Date:** *Tuesday, June 12, 2012 at 12:00 PM*

**Location:** *Leifer Manor*

**Contact:** *Sue Stephenson (PH-work) 360-659-1100*

*Watch as local models showcase summer fashion from local retail stores. Fashions are for young and old, men and women. So reserve a seat or a table and enjoy your lunch while checking out what's "HOT" for the summer.*



## EVENT DETAILS

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### **Funtastic Carnival**

**Date:** *Thursday, June 14, 2012 from TBD to 10:00 PM (out by 11)*

*Friday, June 15, 2012 from TBD to 10:00 PM (out by 11)*

*Saturday, June 16, 2012 from TBD to 11:00 PM (out by 12)*

*Sunday, June 17, 2012 from TBD to 5:00 PM (out by 6)*

**\*\*Open times are weather permitting.**

**Location:** *Marysville Middle School Play Field*

**Insurance Carried:** *5 Million Total (Contract attached see pg. 25)*

**Contact:** *Funtastic, Rick Stormo (PH) 503-761-0989 & 503-519-8388*

*Come play the games, ride the rides and enjoy all the yummy carnival food. With lots to choose from Funtastic makes this carnival one everyone can enjoy!*

### **Grand Parade**

**Date:** *Saturday, June 16, 2012 at 7:30 PM (Pre-Parade) 7:45 Official Start*

**Location:** *State Avenue from 76th Street to 3rd & Alder*

**Contact:** *Carol Kapua (PH) 360-659-6086*

*Debbie Libbing (PH) 360-653-1143 (Cell) 425-308-4514*

*Everyone loves a parade! This years Grand Parade is sure to delight young and old alike. Watch as the marching bands, floats and other entries make their way down State Avenue. Followed by a spectacular fireworks display*

*Announcer Stands locations: 3rd & State, Hilton's Pharmacy; 5th & State, Re-viewing Stand; 1031 State, Whidbey Island Bank; 1098 State, Pawn Exchange; 1259 State, Maryfest, Inc. Office*

### **Kiddies Parade**

**Date:** *Saturday, June 16, 2012 at 6:00 PM*

**Location:** *State Avenue from 7th Street to 5th Street*

**Contact:** *Bobbi Easley (PH) 425-330-9894*

*Don't let the length of this parade fool you! From costumes to pets to bikes the youngsters in this non-motorized parade just want to have fun.*

### **Kids Day**

**Date:** *Saturday, June 9, 2012 from 11:00 PM—5:00 PM*

**Location:** *Asbery Field*

**Contact:** *Dave Clemmons (PH) 425-876-1098*

*Now is the chance for the little ones to have some fun! Kids will enjoy kid friendly entertainment, and booths with free activates and giveaways to keep little hands busy, this is sure to be a hit.*



## EVENT DETAILS

---

### ***Kiwanis Beer and Wine Garden***

***Date: Friday, June 15 from 5:00 PM to 10:00 PM***

***Saturday, June 16 from Noon to 6:30 PM***

***Contact: Dave Voigt (PH) 360-653-5110***

*Need a break with some friends? Head on over to the Beer and Wine Garden to taste some local wines and beer.*

### ***Kiwanis Famous Pancake Breakfast***

***Date: Sunday, June 17, 2012 from 7:00 AM to 11:00 AM***

***Location: Asbery Field***

***Inspections: Health Dept.***

***Contact: Dave Voigt (PH) 360-653-5110***

*Everybody LOVES pancakes!! So bring your family and friends and enjoy a great pancake breakfast to start the day right.*

### ***The Market***

***Date: Friday, June 15, 2012 from 2:00 PM to 9:00 PM***

***Saturday, June 16, 2012 from 10:00 AM to 7:30 PM***

***Sunday, June 17, 2012 from 10:00 AM to 5:00 PM***

***Location: Asbery Field***

***Inspections: Health Dept.***

***Contact: Jodi Hiatt (PH) 360-659-4706***

*From Arts and Crafts to Food Vendors the Market has everything. Come walk through the booths or stop for a bite to eat, either way your sure to find something you'll like.*

### ***Rose Planting Ceremony***

***Date: Saturday, June 16, 2012 at 3:00 PM***

***Location: Totem Middle School***

***Contact: Jeri Welch (PH) 360-658-3683***

*Join us for a ceremony you won't forget, as the Portland Royal Rosarians plant a Rose honoring the festival.*

### ***Talent Show***

***Date: Thursday, June 14, 2012 at 6:30 PM to 9:30 PM***

***Location: Marysville Pilchuck High School Auditorium***

***Contact: Marcy Giesler (PH) 360-653-6584***

*So you want to be a star? From singing to dancing to comedy this show has it all. Watch as children, teens, and adults perform to show you their STAR qualities.*



## STREET CLOSURES

---

**Wednesday, June 13, 2012**

After 8:00 PM 7th St. from Alder to Quinn Ave

*\*\*the beer garden is going to set up Thursday, we need to limit daytime parking in this area. To remain closed until Sunday, June 17 at 10:00 PM*

**Thursday, June 14, 2012**

**Friday, June 15, 2012**

8:00 AM "No Parking after 4:00 PM Saturday" signs posted with barricades on 2nd St. from Columbia Ave. to Quinn Ave. and at 3rd and Alder (both sides of street). Except for Band & Drill Teams buses and vans.

**Saturday, June 16, 2012**

1:00 PM 5th St. from State Ave. to Columbia Ave.

5th St. from State Ave. to Delta Ave.

3:00 PM 7th St. from State to Quinn Ave.

*\*\*To remain closed until Saturday, June 16th at 10:30 PM*

4:00 PM **Rolling Close** to start at 80th & State going South

State Ave from 80th to Grove & Grove to 4th

76th St. from State Ave. to 43rd St **\*\* need to confirm**

Grove Street from 43rd to State

6th St. to 10th St. from State Ave. to Columbia Ave.

6th St. to 9th St. from State Ave. to Delta Ave.

2nd St. from Columbia Ave. to Quinn Ave.

5:00PM 3rd St. from State Ave. to Alder

State Ave. from 4th St. to 3rd St.

6:00 PM Alder (43rd) Street from Grove St. to 76th St.

7:00 PM Grove Street from Cedar Ave. to 47th Ave.

7:30 PM 4th St. from Cedar to 47th Ave.

State Ave. to remain closed from Grove St. to 3rd Street until after fireworks (approx. 10:30 PM)

Street closure notices are hand delivered to all residents and businesses on 2nd and 3rd Street.

**\*\*Streets should be closed to all traffic with the exception of emergency vehicles and Festival Officials. Special passes will be posted on all Festival vehicles. Copy will be provided at later date. Carol Kapua will work with WADOT & City of Marysville for required permits for 4th Street Closure .**

[www.maryfest.org](http://www.maryfest.org)



## **PUBLIC WORKS ASSISTANCE**

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### **STREET DEPARTMENT**

***In addition to the specific events below, street barricades are requested for all festival events requiring Street Closures (please see page 12). Maryfest, Inc. will provide the required signage for posting notice of closure of SR 528, 4th Street and 88th Street Freeway Exits and Ebby Slough Bridge.***

***Saturday, June 9, 2012***

*BERRY RUN: 10 Barricades (Smokey Point Plant Farm)  
Placement TBD by Jim Ballew*

***Wednesday, June 13, 2012***

*MARKET: Barricades after 8:00 PM on 7th St. from Alder to Quinn Ave  
\*\*the beer garden is going to set up Thursday, we need to  
limit daytime parking in this area.*

***Thursday, June 14, 2012***

*MARKET: Barricade placed at gate of Asbery Field on Quinn*

***Saturday, June 16, 2012***

*5:00 PM to End of Event*

*GRAND PARADE: Please see street closures to determine how many barricades are needed. Barricades placed on 3rd to 2nd jog street that is used by parade participants (per suggestion of street department).*

### **WATER DEPARTMENT**

Sandbags for the Fireworks  
Contact: P) 360-363-8100



## **PUBLIC WORKS ASSISTANCE**

---

### **SANITATION DEPARTMENT**

**Saturday, June 9, 2012 to Sunday, June 10, 2012**

Dumpster for Kids Day

1 dumpster placed on the corner of 7th St and Alder next to fence

Trash & Recycle containers for Kids Day

10 Trash containers

10 Recycle containers

**Thursday, June 14, 2012 to Sunday, June 17, 2012**

Dumpsters for Market

4 dumpsters placed on the corner of 7th St. and Alder next to fence.

**Service is requested once per day in the AM on all dumpsters**

Recycle containers for Market

20 Recycle containers

**Saturday, June 16, 2012**

Trash and recycle containers in 1/2 block intervals on State Ave. from 76th St. to 3rd St.

Trash and recycle containers in 1 block intervals on 3rd St. from State Ave. to Alder.



## **POLICE DEPARTMENT. ASSISTANCE**

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### **Friday, June 15, 2012**

Occasionally from 2:00 PM—9:00 PM

*MARKET: Walk through to monitor Asbery Field*

### **Saturday, June 16, 2012**

4:00 PM to End of Event

*PARADES: Assistance with crowd control and Street Closures*

5:00 PM to End of Event

*PARADE VENDORS: Festival volunteers will call Command Post if assistance is needed in removing non-authorized vendors from route.*

Occasionally from 10:00 AM—7:30 PM

*MARKET: Walk through to monitor Asbery Field*

### **Sunday, June 17, 2012**

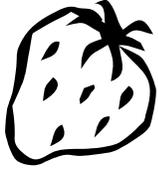
Occasionally from 10:00 AM—5:00 PM

*MARKET: Walk through to monitor Asbery Field*

*KIDDIES & GRAND PARADE: Seafair Marshals will assist in crowd control.*

*MARKET: Maryfest, Inc. will provide security. Telephone equipment will be provided so as to enable our security to be in contact with Maryfest, Inc. Officials and the Marysville Police Department. For 2012 the Market Committee is working with the police department to provide security. Security Hours: Thursday 9pm—6am; Friday 9pm-6am, and Saturday 9pm-6am*

*CARNIVAL: Carnival Manager will contact Marysville Police Department for any security needs. **Maryfest, Inc. is NOT responsible for carnival security.***



## **FIRE DEPARTMENT. ASSISTANCE**

---

***Saturday, June 9, 2012***

8:00 AM to End of Event

*BERRY RUN: Medical Aid Crew on Site at Smokey Point Plant Farm*

**\*\*Contact information (name and phone number) to be furnished to Maryfest at minimum 2 weeks prior to event.**

***Friday, June 15, 2012***

7:00 PM to End of Event

*TRIKE RACE: Medical Aid Crew on Site at Asbery Field  
Water hose to fill jello pit.*

***Saturday, June 16, 2012***

4:00 PM to 6:00 PM

*GRAND PARADE: Fire Marshall requested at Marysville School District  
Bus Barn for float inspections.*



## **PARKS DEPARTMENT. ASSISTANCE**

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***Tuesday, 30 to 40 days prior to Festival until Monday, June 25, 2012***

***All festival banners to be hung***  
*(i.e. banner across 4th and street banners)*

***Thursday, June 14, 2012 thru Sunday, June 17, 2012***

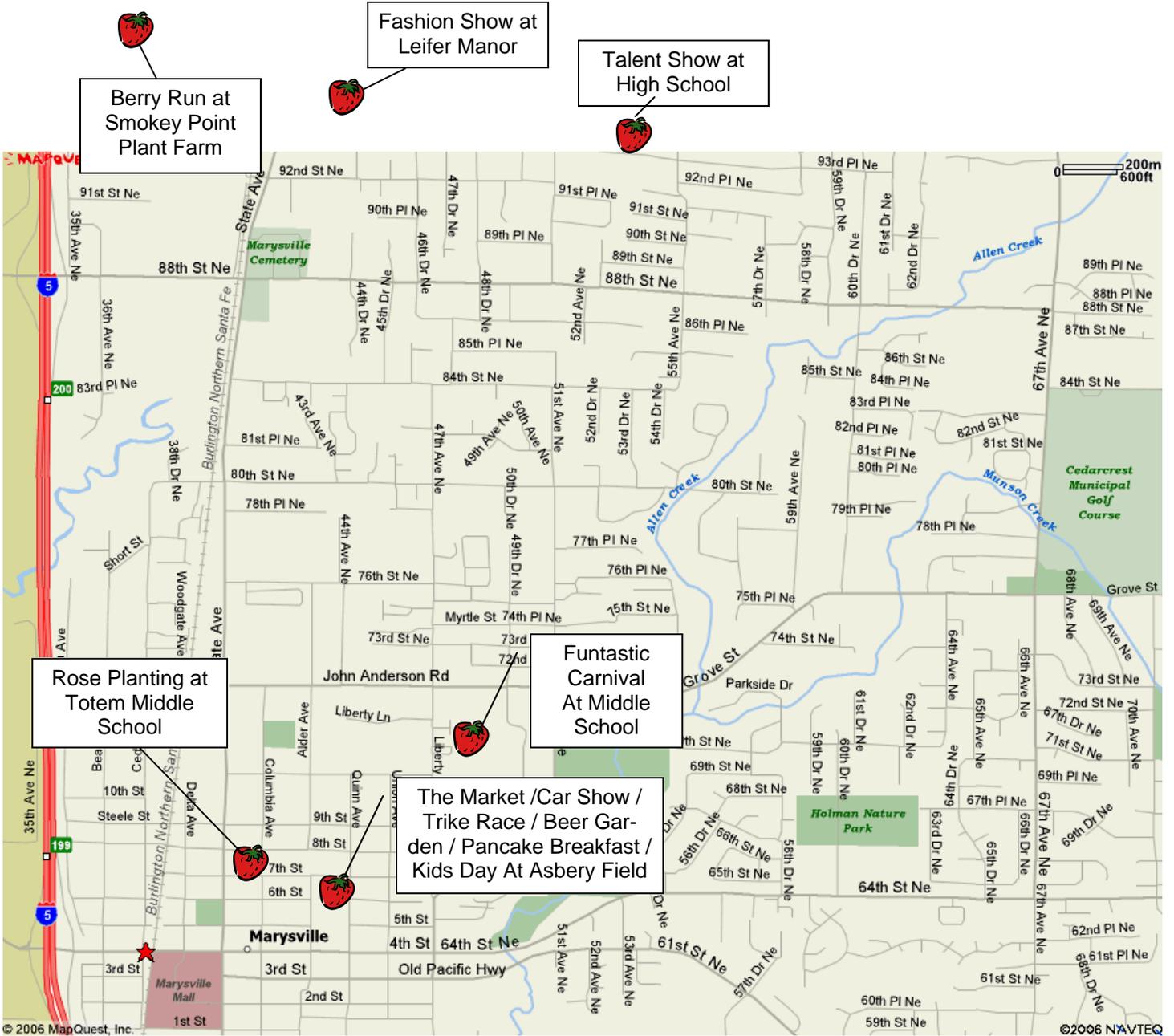
*8:00 AM Thursday thru 6:00 PM Sunday*  
*MARKET: Picnic tables to be delivered for use in food court area.*  
*MARKET: 1 gator to be used at market*  
*MARKET: Electrical Cord Crossing Guards*

***Saturday, June 16, 2012***

*Noon Saturday until 10:30 PM*  
*PARADE: Use of 2 golf cart to be delivered to Key Bank at*  
*76th Street for use by parade personnel*

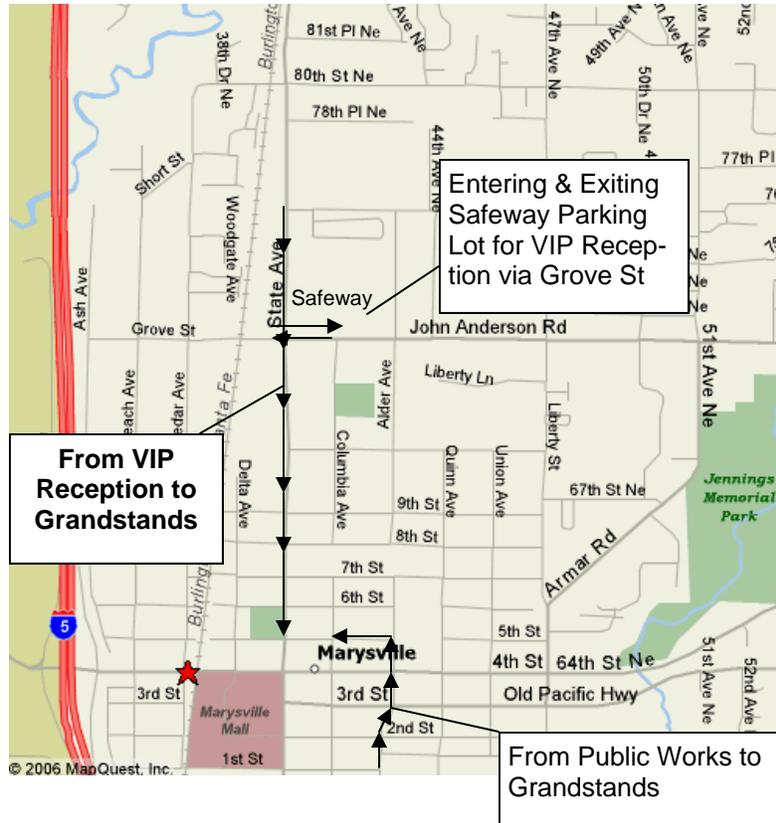


# EVENT LOCATIONS





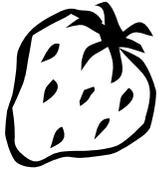
## TRANSPORTATION ROUTES



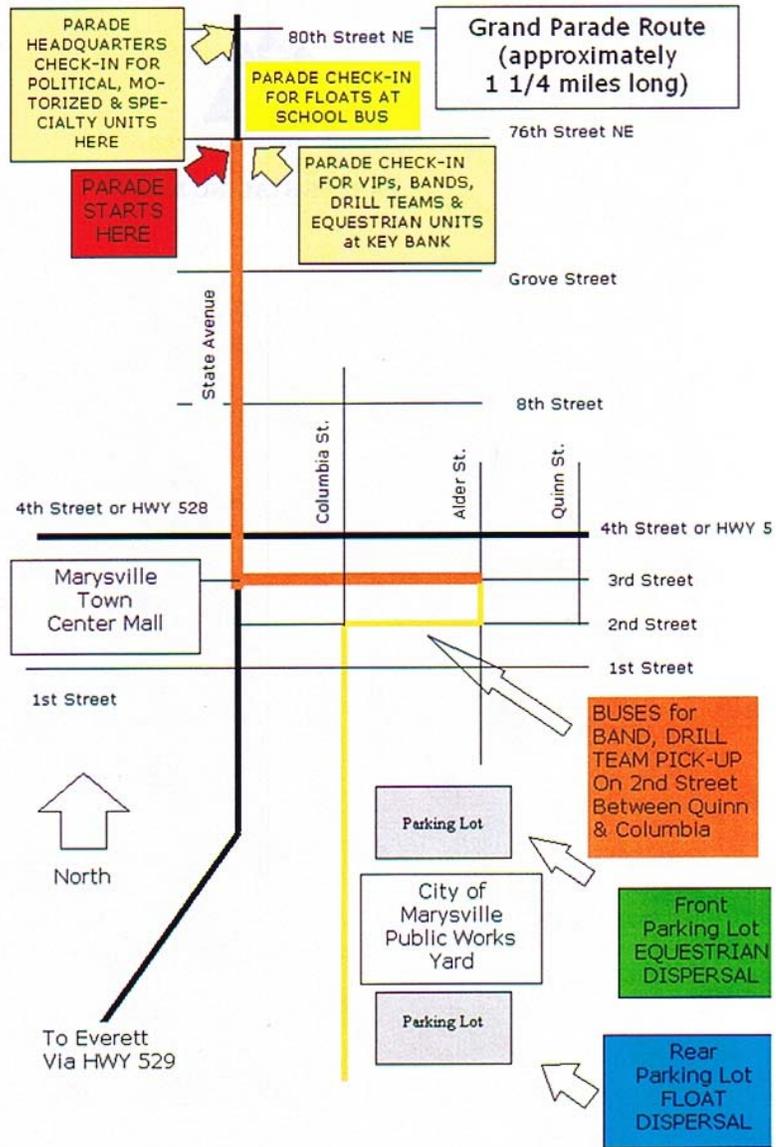
**Transportation Director: Darren Doty (PH) 425-238-9063**

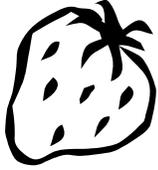
**While the roads are closed VIP Transportation will be taking the following routes. All VIP Shuttles will be clearly marked.**

- VIP Shuttles will be taking people from Dispersal (Public Works) along Alder to the Grandstands on 5th St.
- VIP Shuttles will be on State Ave. until 7:30PM taking people from the start of the Parade Route (76th St.) and the Grandstands (5th St.).
- VIP Shuttles that will be taking people to the VIP Reception at Safeway will enter and exit the Safeway Parking Lot from Grove Street to State.



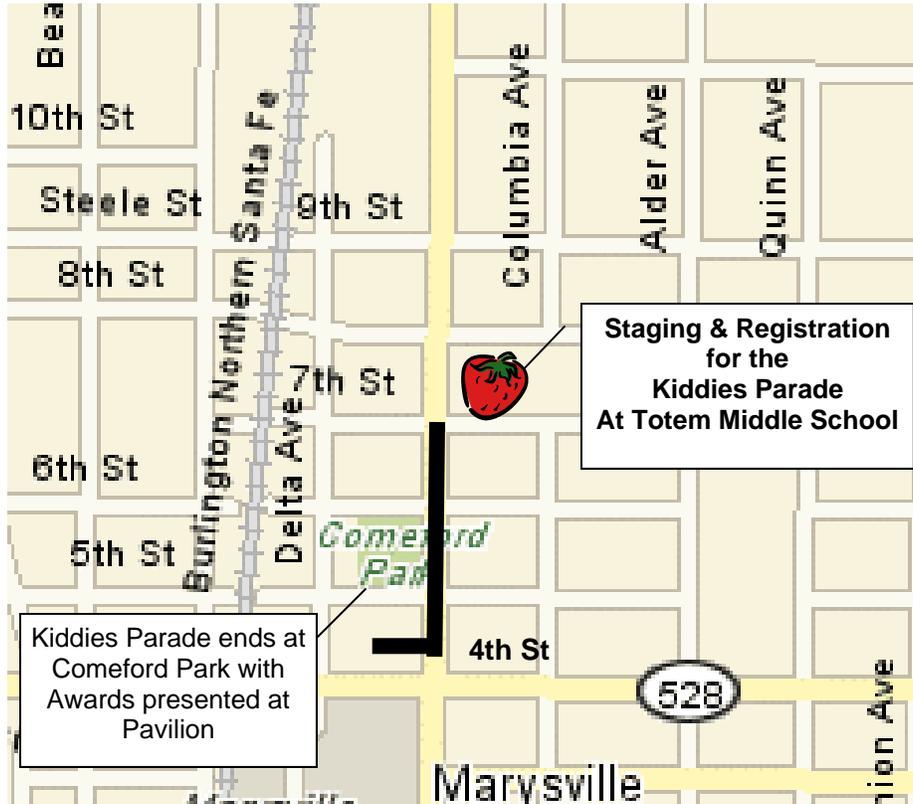
# GRAND PARADE STAGING & ROUTE

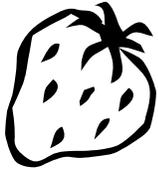




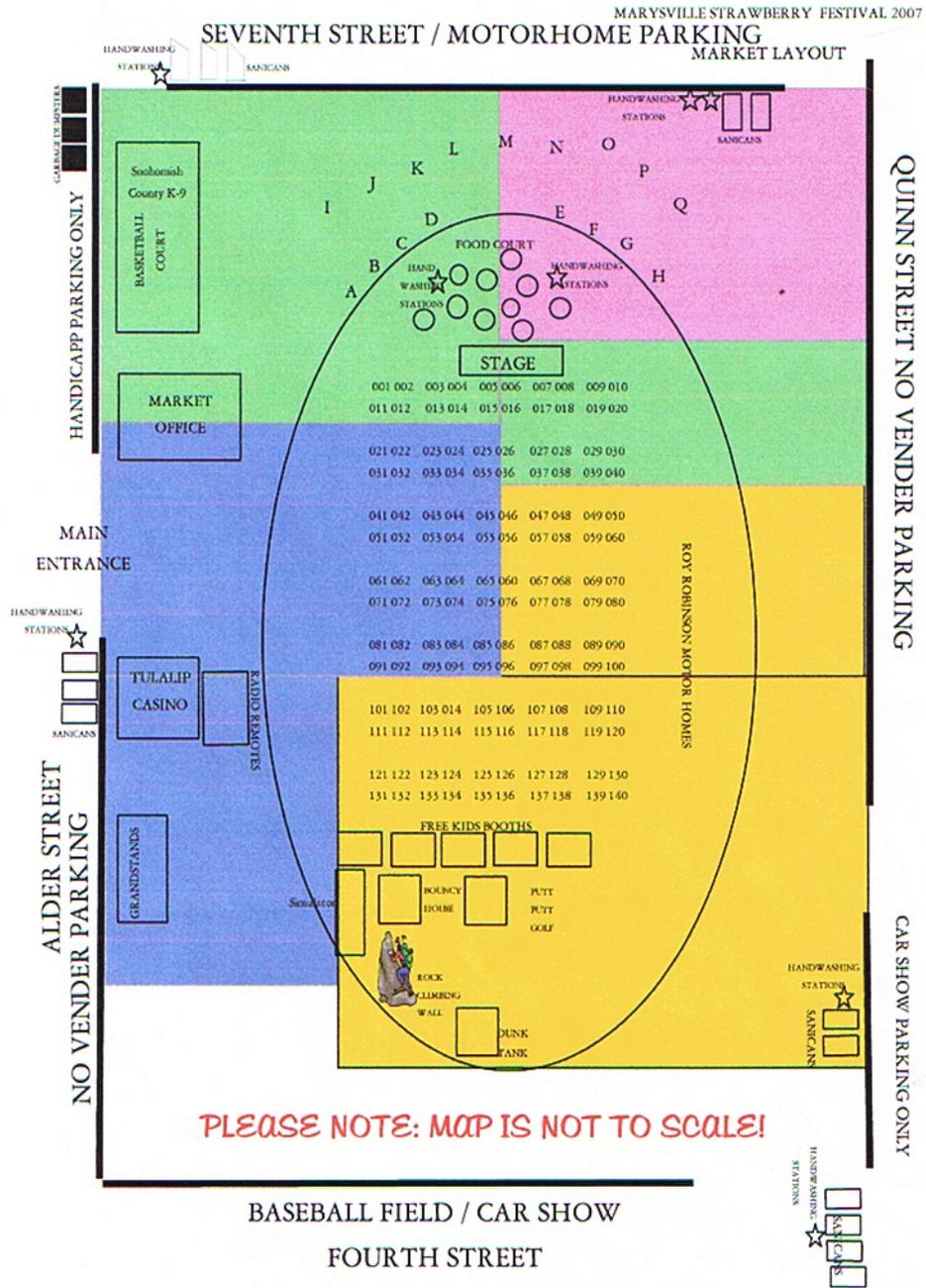
## KIDDIES PARADE STAGING & ROUTE

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# MARKET IN THE PARK EVACUATION MAP



**Changes to the above map:**  
 "MOTORHOME PARKING" IS NOW MOVED TO QUINN STREET AND REMOVE "NO VENDOR PARKING" AFTER QUINN STREET

[www.maryfest.org](http://www.maryfest.org)





# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
04/18/12

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Hylant Group Inc-Indianapolis 301 Pennsylvania Parkway, #201 Indianapolis, IN 46280 Donald J. Thompson Jr.	<b>800-678-0361</b> <b>317-817-5151</b>	<b>CONTACT NAME:</b> <b>PHONE (A/C, No, Ext):</b> <b>FAX (A/C, No):</b> <b>E-MAIL ADDRESS:</b>																				
	<table border="1"> <tr> <th colspan="2">INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A :</td> <td>Lexington Insurance Company</td> <td>019437</td> </tr> <tr> <td>INSURER B :</td> <td></td> <td></td> </tr> <tr> <td>INSURER C :</td> <td></td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> <td></td> </tr> </table>		INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A :	Lexington Insurance Company	019437	INSURER B :			INSURER C :			INSURER D :			INSURER E :			INSURER F :	
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<b>INSURED</b> Kiwanis International All Clubs and Their Members Insured Local Club: MARYSVILLE FOUNDATION % Michael Ferri PO Box 101 Marysville, WA 98270																						

**COVERAGES**                      **CERTIFICATE NUMBER:**                      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL/SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> AGG PER DISTRICT <input checked="" type="checkbox"/> LIQUOR LIABILITY GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	X	013136005	11/01/11	11/01/12	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 2,000,000
	013136005 11/01/11    11/01/12 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 LIQUOR LI \$ 1,000,000					
A	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS <input checked="" type="checkbox"/> 3,000,000 <input checked="" type="checkbox"/> AGGREGATE		013136005	11/01/11	11/01/12	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A			WC STATU-TORY LIMITS    OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	<b>SELF-INSURED RETENTION</b>		013136005	11/01/11	11/01/12	<b>ALL CLAIM</b> 75,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)  
Certificate holder is named as an additional insured as respects General Liability regarding the following Kiwanis event: Jun 15,16-12 or any other future dates during the policy term - Operating Beer & Wine Garden (setup, take down, rain dates are included)

SEE PG 2

<b>CERTIFICATE HOLDER</b>  ALLCERT The City of Marysville its officers agents employees & elected officials  1049 State Ave Marysville, WA 98270	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
--	--

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

## ADDITIONAL INSURED – STATE OR POLITICAL SUBDIVISIONS – PERMITS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

### SCHEDULE

**State or Political Subdivision:**

The City of Marysville its officers agents  
employees & elected officials 1049 State Ave. Marysville WA 98270

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

WHO IS AN INSURED (Section II) is amended to include as an insured any state or political subdivision shown in the Schedule, subject to the following provisions:

1. This insurance applies only with respect to operations performed by you or on your behalf for which the state or political subdivision has issued a permit.
2. This insurance does not apply to:
  - a. "Bodily injury," "property damage," "personal injury" or "advertising injury" arising out of operations performed for the state or municipality; or
  - b. "Bodily injury" or "property damage" included within the "products-completed operations hazard."

# CITY OF MARYSVILLE AGENDA BILL

## EXECUTIVE SUMMARY FOR ACTION

**CITY COUNCIL MEETING DATE: 5/14/2012**

AGENDA ITEM: Approval of Special Event Permit Application; Downtown Merchants Association	
PREPARED BY: Carol Mulligan DEPARTMENT: Community Development	DIRECTOR APPROVAL:
ATTACHMENTS: 1. Copy of Special Event Permit Application 2. Certificate of Liability Insurance Naming the City as Co-Insured. 3. MMC 5.46.	
BUDGET CODE:	AMOUNT:

**SUMMARY:**

The Marysville Downtown Merchants Association has submitted an application to obtain a Special Event Permit to conduct a free car show open to the public on Saturday, July 14, 2012, in an effort to promote business in the downtown core. The applicant has requested the temporary street closure at the event location on 3<sup>rd</sup> Street between State Avenue and Alder Avenue in order to conduct this proposed event. City staff has reviewed all related department comments and determined that this application has been submitted in its entirety and to the satisfaction of all said departments.

**RECOMMENDED ACTION:** City staff recommends City Council approve the application for Marysville Downtown Merchants Association to conduct a special event on July 14, 2012, including the street closure of 3<sup>rd</sup> Street between State Avenue and Alder Avenue, as requested by the applicant.



City of Marysville  
 80 Columbia Avenue  
 Marysville, WA 98270  
 (360) 363-8100

Received

APR - 5 2012

City of Marysville  
 Community Development

**APPLICATION FOR SPECIAL EVENT PERMIT**

\$25.00 NON-REFUNDABLE APPLICATION FEE

Additional information or requirements may be requested

Please allow 3 - 4 weeks for processing

NAME OF SPONSORING ORGANIZATION AND/OR INDIVIDUAL REPRESENTATIVE:  
DOWNTOWN MARYSVILLE MERCHANTS ASSOCIATION

ADDRESS: 1514 3<sup>RD</sup> STREET MARYSVILLE, WA 98270

CONTACT NAME & PHONE NUMBER: ERIC M. SCHOENMAIER

PURPOSE OF EVENT: CAR SHOW FREE AND OPEN TO THE PUBLIC TO BOOST BUSINESS IN DOWNTOWN AND ENSURE THAT MARYSVILLE IS THE PREMIER DESTINATION IN THE COUNTY THAT WEEKEND.

INSURANCE COMPANY: \_\_\_\_\_  
 (Please attach a copy of Proof of Insurance naming the City of Marysville as co-insured.)

PROPOSED DATE OF EVENT: SATURDAY 14 JULY 2012

LOCATION: INTERSECTION OF 3<sup>RD</sup> AND STATE TO HALFWAY BETWEEN COLUMBIA AND ALDER

HOURS OF OPERATION: 8am - 10am SETUP 10am - 4pm EVENT 4pm - 6pm CLEANUP

WILL AN ADMISSIONS FEE BE CHARGED?: YES  NO

ESTIMATED ATTENDANCE: 500-1000

SPECIAL FACILITY REQUIREMENTS: SELF PROVIDED PORTA-POTTIES / HAND WASH

CITY ASSISTANCE REQUIRED: RECYCLE / GARBAGE STREET CLOSURE. 3<sup>RD</sup>/STATE TO 3<sup>RD</sup>/ALDER. CLOSURE FROM 7:30am - 6pm.

[Signature] SIGNATURE OF APPLICANT

03 APR 2012 DATE

FOR INTERNAL USE ONLY				
DEPARTMENT	Y/N CONDITION	DATE	INITIALS	REMARKS
City Clerk				
Fire District				
Parks & Recreation				
Planning				
Police				
Public Works				
Sanitation				
Streets				

specialeventapp/rev.05.23.11

**ACORD™ CERTIFICATE OF LIABILITY INSURANCE** DATE (MM/DD/YYYY)  
04/18/2012

PRODUCER (425) 252-5197 PETERSHAGEN INSURANCE 1511 WALL STREET  EVERETT WA 98201-4007  INSURED Marysville Downtown Merchant Association c/o Mary Kirkland 220 State Avenue Marysville WA 98270-	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.  <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">INSURERS AFFORDING COVERAGE</th> <th style="width: 30%;">NAIC #</th> </tr> <tr> <td>INSURER A: Liberty Northwest</td> <td></td> </tr> <tr> <td>INSURER B:</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> </table>	INSURERS AFFORDING COVERAGE	NAIC #	INSURER A: Liberty Northwest		INSURER B:		INSURER C:		INSURER D:		INSURER E:	
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**COVERAGES**

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A	X	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	01CI383605	07/01/2011	07/01/2012	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td style="text-align: right;">\$ 1000000</td></tr> <tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td style="text-align: right;">\$ 1000000</td></tr> <tr><td>MED EXP (Any one person)</td><td style="text-align: right;">\$ 10000</td></tr> <tr><td>PERSONAL &amp; ADV INJURY</td><td style="text-align: right;">\$ 1000000</td></tr> <tr><td>GENERAL AGGREGATE</td><td style="text-align: right;">\$ 2000000</td></tr> <tr><td>PRODUCTS - COM/POP AGG</td><td style="text-align: right;">\$ 2000000</td></tr> </table>	EACH OCCURRENCE	\$ 1000000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1000000	MED EXP (Any one person)	\$ 10000	PERSONAL & ADV INJURY	\$ 1000000	GENERAL AGGREGATE	\$ 2000000	PRODUCTS - COM/POP AGG	\$ 2000000
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		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below	/ /	/ /	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">WC STATUTORY LIMITS</td> <td style="width: 50%;">OTHER</td> </tr> <tr><td>E.L. EACH ACCIDENT</td><td style="text-align: right;">\$</td></tr> <tr><td>E.L. DISEASE - EA EMPLOYEE</td><td style="text-align: right;">\$</td></tr> <tr><td>E.L. DISEASE - POLICY LIMIT</td><td style="text-align: right;">\$</td></tr> </table>	WC STATUTORY LIMITS	OTHER	E.L. EACH ACCIDENT	\$	E.L. DISEASE - EA EMPLOYEE	\$	E.L. DISEASE - POLICY LIMIT	\$					
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		OTHER	/ /	/ /														

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS  
 EVIDENCE OF INSURANCE - CAR SHOW 2012  
 ADDITIONAL INSURED STATUS APPLIES PER POLICY FORM CG7635 (0207)

<b>CERTIFICATE HOLDER</b> (360) 363-8202 ( ) - CMULLIGAN@MARYSVILLEWA.GOV  CITY OF MARYSVILLE 80 COLUMBIA  MARYSVILLE WA 98270-	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.  AUTHORIZED REPRESENTATIVE 
--	---

## IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

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**Chapter 5.46  
SPECIAL EVENTS**

Sections:

- 5.46.010 Definitions.
- 5.46.020 Permit required.
- 5.46.030 Permit application.
- 5.46.040 Approval.
- 5.46.050 Fees.
- 5.46.060 Departmental analysis.
- 5.46.070 Insurance required.
- 5.46.080 Denial of permit.
- 5.46.090 Appeal.
- 5.46.100 Sanitation.

**5.46.010 Definitions.**

(1) "Special events" include any event which is to be conducted on public property or on a public right-of-way; and, also, any event held on private property which would have a direct significant impact on traffic congestion; or traffic flow to and from the event over public streets or rights-of-way; or which would significantly impact the need for city-provided emergency services such as police, fire or medical aid. It is presumed that any event on private property which involves an open invitation to the public to attend or events where the attendance is by private invitation of 100 or more people are each presumed to be an event that will have a direct significant impact on the public streets, rights-of-way or emergency services. Special events might include, but not be limited to, fun runs, roadway foot races, fundraising walks, auctions, bikeathons, parades, carnivals, shows or exhibitions, filming/movie events, circuses, block parties, markets, sporting events and fairs. (Ord. 2099 § 1, 1996).

**5.46.020 Permit required.**

(1) No person or organization shall conduct a special event that affects the customary and ordinary use of public streets, rights-of-way, sidewalks and publicly owned property, i.e., parks, without first having obtained a special event permit from the city of Marysville.

(2) A special event permit is not required for the following:

- (a) Parades, athletic events or other special events that occur exclusively on city property and are sponsored or conducted in full by the city of Marysville. An internal review process will be conducted for these events;
- (b) Funerals and weddings;
- (c) Groups required by law to be so assembled;
- (d) Gatherings of 30 or fewer people in a city park, unless merchandise or services are offered for sale or trade;
- (e) Temporary sales conducted by businesses, such as holiday sales, grand opening sales, or anniversary sales;
- (f) Garage sales and rummage sales;
- (g) Other similar events and activities which do not directly affect or use city services or property;
- (h) Annual Strawberry Festival which is governed by Chapter 5.48 MMC. (Ord. 2099 § 2, 1996).

#### **5.46.030 Permit application.**

(1) An application for a special event permit can be obtained at the office of the city clerk and will be completed and submitted to the city clerk no later than 60 days prior to the proposed event. A completed application does not constitute approval of the permit.

(2) A waiver of application deadline shall be granted upon a showing of good cause or at the discretion of the city clerk (risk manager). The city clerk shall consider an application that is filed after the filing deadline if there is sufficient time to process and investigate the application and obtain police and other city services for the event. Good cause can be demonstrated by the applicant showing that the circumstances that gave rise to the permit application did not reasonably allow the participants to file within the time prescribed, and that the event is for the purpose of exercising the right of free speech.

(3) The following information shall be provided on the special event permit application: purpose of the special event; name, address and telephone number of the sponsoring organization and/or individual(s); proposed date of event, location and hours of operation, schedule of events, estimated attendance, special facility requirements, city assistance required, and other information as the city deems reasonably necessary to determine that the permit meets the requirements of this chapter. (Ord. 2099 § 3, 1996).

#### **5.46.040 Approval.**

Based on the type of event and the event to which city services will be required, approval of special event permit applications will be made by the following authorities:

(1) Approval by City Staff. Administrative approval for one-day events contained on a single site that could involve special parking arrangements and hiring of police officers for crowd control and traffic control. City staff shall include a representative from the police, planning, public works, parks and recreation and city clerk departments.

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(3) The city council will be notified of all special event approvals made by the city staff.

(4) If permits and/or coordination is required from other agencies, i.e., Community Transit, Department of Transportation, etc., these must be submitted prior to the issuance of the permit. (Ord. 2099 § 4, 1996).

#### **5.46.050 Fees.**

There will be a \$25.00 nonrefundable application fee for a special event permit. (Ord. 2099 § 5, 1996).

#### **5.46.060 Departmental analysis.**

(1) The city clerk will send copies of special event permit applications to all pertinent city departments for review and determination of services required.

(2) The applicant is required to contract with the Marysville police department and public works department to employ police officers for security and traffic control as determined by the departmental analysis.

(3) Cost of city services, i.e., police, public works employees, etc. for special events will be estimated prior to the event. Additional costs incurred will be evaluated following the completion of the event. The city may in its discretion require a cash deposit for such costs. (Ord. 2099 § 6, 1996).

#### **5.46.070 Insurance required.**

The applicant is required to obtain and present evidence of comprehensive liability insurance naming the city of Marysville as an additional insured for use of streets, public rights of way and publicly owned property such as parks. The insurance requirement is a minimum of \$1,000,000 for individual incidents, \$2,000,000 aggregate, per event, against all claims arising from permits issued pursuant to this chapter.

A certificate of insurance shall be required naming the city as an additional insured and indemnifying the city's, its officers, employees and agents from all causes of action, claims or liabilities occurring in connection with the permitted event. In circumstances posing an unusual risk of liability the city may, in its discretion, increase the minimum insurance requirements. (Ord. 2099 § 7, 1996).

**5.46.080 Denial of permit.**

Reasons for denial of a special event permit include, but are not limited to:

- (1) The event will disrupt traffic within the city of Marysville beyond practical solution;
- (2) The event will protrude into the public space open to vehicle or pedestrian travel in such a manner as to create a likelihood of endangering the public;
- (3) The event will interfere with access to emergency services;
- (4) The location or time of the special event will cause undue hardship or excessive noise levels to adjacent businesses or residents;
- (5) The event will require the diversion of so many city employees that it would unreasonably affect other city services;
- (6) The application contains incomplete or false information;
- (7) The applicant fails to provide proof of insurance;
- (8) The applicant fails to obtain a city business license and/or fails to pay the special event permit fee;
- (9) The applicant does not meet current zoning requirements;
- (10) The applicant fails to obtain local, county, state and federal permits as required. (Ord. 2099 § 8, 1996).

**5.46.090 Appeal.**

The applicant has the right to appeal any denial of a special events permit to the city council. (Ord. 2099 § 9, 1996).

**5.46.100 Sanitation.**

(1) A special event permit may be issued only after adequate waste disposal facilities have been identified and obtained by the applicant. The permittee is required to clean all permitted public and private properties and the right-of-way of rubbish and debris, returning it to its pre-event condition.

(a) If the permittee fails to clean up such refuse, the clean-up will be arranged by the city and the costs charged to the permittee.

(2) A special event permit may be issued only after adequate restroom and washroom facilities have been identified and arranged for or obtained by the applicant subject to the Snohomish health district's review and certification process. (Ord. 2099 § 10, 1996).

**This page of the Marysville Municipal Code is current through Ordinance 2891, passed March 26, 2012.**

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(<http://www.marysvillewa.gov/>)

City Telephone: (360) 363-8000

Code Publishing Company

(<http://www.codepublishing.com/>)

eLibrary

(<http://www.codepublishing.com/elibrary.html>)

## CITY OF MARYSVILLE AGENDA BILL

### EXECUTIVE SUMMARY FOR ACTION

**CITY COUNCIL MEETING DATE: 5/14/2012**

AGENDA ITEM: Approval of Special Event Permit Application; Downtown Merchants Association	
PREPARED BY: Carol Mulligan DEPARTMENT: Community Development	DIRECTOR APPROVAL:
ATTACHMENTS: 1. Copy of Special Event Permit Application 2. Certificate of Liability Insurance Naming the City as Co-Insured. 3. MMC 5.46.	
BUDGET CODE:	AMOUNT:

**SUMMARY:**

The Marysville Downtown Merchants Association has submitted an application to obtain a Special Event Permit to conduct **"Home Grown 2012"**, a street fair and marketplace event to promote local arts, crafts, food and fun in a family-oriented environment, to be held on Friday, August 10<sup>th</sup> through Sunday, August 12<sup>th</sup>, 2012. The applicant has requested the temporary street closure at the event location on 3<sup>rd</sup> Street between State Avenue and Alder Avenue, as well as the alley between 3<sup>rd</sup> Street and 4<sup>th</sup> Street in order to conduct this proposed event. City staff has reviewed all related department comments and determined that this application has been submitted in its entirety and to the satisfaction of all said departments.

**RECOMMENDED ACTION:** City staff recommends City Council approve the application for Marysville Downtown Merchants Association to conduct a special event on August 10<sup>th</sup>, August 11<sup>th</sup>, and August 12<sup>th</sup>, 2012, including the street closure of 3<sup>rd</sup> Street between State Avenue and Alder Avenue, as well as the alley between 3<sup>rd</sup> Street and 4<sup>th</sup> Street, as requested by the applicant.



City of Marysville  
 1049 State Avenue, Ste. 201  
 Marysville, WA 98270

RECEIVED  
 MAR 30 2012  
 CITY OF MARYSVILLE  
 PUBLIC WORKS &  
 COMMUNITY DEVELOPMENT

**APPLICATION FOR SPECIAL EVENT PERMIT**  
**\$25.00 NON-REFUNDABLE APPLICATION FEE**  
 Additional Information or requirements may be requested  
 Please allow 3 - 4 weeks for processing

NAME OF SPONSORING ORGANIZATION AND/OR INDIVIDUAL REPRESENTATIVE: Downtown Merchants Assn

ADDRESS: 1514 - 3rd St. Marysville, wa 98270

TELEPHONE NUMBER: 360-659-2292

PURPOSE OF EVENT: Home Grown 2012

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INSURANCE COMPANY: \_\_\_\_\_  
 (Please attach a copy of Proof of Insurance naming the City of Marysville as co-insured.)

PROPOSED DATE OF EVENT: August 10-11-12, 2012

LOCATION: 3rd St. Between State Ave + Alder

HOURS OF OPERATION: 10:AM-8:00PM FRI, 10:AM-6:00PM SAT. 10:AM-4PM SUN.

SCHEDULE OF EVENTS: Booths - Handcrafts, food + Entertainment

ESTIMATED ATTENDANCE: ?? Depends on weather.

SPECIAL FACILITY REQUIREMENTS: waste containers + Dumpster

CITY ASSISTANCE REQUIRED: alley access off Columbia to 1500 Block  
 alley + street Paracades - Street (state) closed by 6:00AM Aug 10th

Carlene Scott March 26, 2012  
 SIGNATURE OF APPLICANT DATE

FOR INTERNAL USE ONLY					
DEPARTMENT	Y/N	CONDITION	DATE	INITIALS	REMARKS
City Clerk					
Fire District					
Parks & Recreation					
Planning					
Police					
Public Works					
Sanitation					
Streets					

# ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
04/27/2012

PRODUCER (425) 252-5197  
PETERSHAGEN INSURANCE  
1511 WALL STREET

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

EVERETT WA 98201-4007

INSURERS AFFORDING COVERAGE

NAIC #

INSURED

INSURER A: Liberty Northwest

Marysville Downtown Merchant Association  
c/o Mary Kirkland  
220 State Avenue  
Marysville WA 98270-

INSURER B:

INSURER C:

INSURER D:

INSURER E:

## COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	ADD'L INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	X	<b>GENERAL LIABILITY</b> <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	01CI383605	07/01/2011	07/01/2012	EACH OCCURRENCE	\$ 100000
				/ /	/ /	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100000
				/ /	/ /	MED EXP (Any one person)	\$ 10000
				/ /	/ /	PERSONAL & ADV INJURY	\$ 100000
				/ /	/ /	GENERAL AGGREGATE	\$ 200000
				/ /	/ /	PRODUCTS - COMP/OP AGG	\$ 200000
		<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS		/ /	/ /	COMBINED SINGLE LIMIT (Ea accident)	\$
				/ /	/ /	BODILY INJURY (Per person)	\$
				/ /	/ /	BODILY INJURY (Per accident)	\$
				/ /	/ /	PROPERTY DAMAGE (Per accident)	\$
		<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO		/ /	/ /	AUTO ONLY - EA ACCIDENT	\$
				/ /	/ /	OTHER THAN AUTO ONLY: EA ACC	\$
				/ /	/ /	AGG	\$
		<b>EXCESS/UMBRELLA LIABILITY</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE  <input type="checkbox"/> DEDUCTIBLE <input type="checkbox"/> RETENTION \$		/ /	/ /	EACH OCCURRENCE	\$
				/ /	/ /	AGGREGATE	\$
				/ /	/ /		\$
				/ /	/ /		\$
		<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below		/ /	/ /	WC STATUTORY LIMITS	OTHER
				/ /	/ /	E.L. EACH ACCIDENT	\$
				/ /	/ /	E.L. DISEASE - EA EMPLOYEE	\$
				/ /	/ /	E.L. DISEASE - POLICY LIMIT	\$
		OTHER		/ /	/ /		
				/ /	/ /		
				/ /	/ /		

Received  
APR 27 2012  
City of Marysville  
Community Development

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS  
 ADDITIONAL INSURED STATUS APPLIES FOR THE BELOW LISTED CERTIFICATE HOLDER PER ATTACHED POLICY FORM CG7635 (0207) FOR ALL EVENTS PUT ON BY THE ABOVE NAMED INSURED.

### CERTIFICATE HOLDER

### CANCELLATION

(360) 363-8202 ( ) -  
 CMULLIGAN@MARYSVILLEWA.GOV  
  
 CITY OF MARYSVILLE  
 80 COLUMBIA  
  
 MARYSVILLE WA 98270-

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.  
 AUTHORIZED REPRESENTATIVE

*Julien H. Smith*

## **IMPORTANT**

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## Chapter 5.46 SPECIAL EVENTS

### Sections:

- 5.46.010 Definitions.
- 5.46.020 Permit required.
- 5.46.030 Permit application.
- 5.46.040 Approval.
- 5.46.050 Fees.
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## EXECUTIVE SUMMARY FOR ACTION

### CITY COUNCIL MEETING DATE: 5/14/2012

AGENDA ITEM: Parks and Recreation Refund Policy- Fee Change Recommendation	
PREPARED BY: Jim Ballew DEPARTMENT: Parks and Recreation	DIRECTOR APPROVAL:
ATTACHMENTS: Current Fee Policy and Recommendation	
BUDGET CODE:	AMOUNT:

#### SUMMARY:

Staff presented a recommendation to change the Parks and Recreation Refund Policy and related fees to the Marysville Parks and Recreation Advisory Board on March 14, 2012.

Recommendations include the following changes to be placed in effect June 1, 2012:

1. Allow 3-4 weeks for refund processing.
  - a. Current policy is 2-3 weeks.
2. Refunds requested 5 working days prior to the first class would receive a full refund, less \$10.00 administrative fee.
  - a. Current policy is 10 working days and a \$5.00 administrative fee.

The Parks and Recreation Advisory Board voted unanimously to approve the recommended changes based on increased costs associated with processing refunds through on-line registration fees.

#### RECOMMENDED ACTION:

Staff recommends the City Council approve the recommended Refund Policy and related administrative fee changes as approved by the Parks and Recreation Advisory Board effective June 1, 2012.



**Marysville Parks & Recreation**  
 ~ REFUND POLICY ~  
 "SATISFACTION GUARANTEED"

The Marysville Parks & Recreation Department wishes to provide you with the highest quality recreation program possible and ensure your satisfaction. If you are dissatisfied with the quality of your instructor, facility, or any other program component, please call us at (360) 363-8400, and we will be happy to address your concerns.

**ALL REQUESTS FOR REFUNDS MUST BE IN WRITING**  
 (Please allow **3-4 weeks** for processing.)

**Recreational Activities**

1. Participants will receive a full refund if the class is cancelled by the Parks Department.
2. Refunds requested **5** working days prior to the first class would receive a full refund, less a **\$10** administrative fee.

**Adult Team Athletics**

1. Once a team's entry fee is submitted to the Parks Department's Athletic Office, a \$25 service charge will be assessed when a team withdraws from the league prior to the scheduling process.
2. Teams requesting a refund after game schedules have been completed will be refunded, less a \$150 cancellation fee.
3. Refunds will not be issued for any reason after the start of league play.
4. Refunds will be made to the person listed as head coach/manager of a team.

**Youth Athletics**

1. Participants requesting a refund in writing prior to the team's scheduled second practice of the season will receive a full refund.  
 (Less **\$10.00** administrative fee.)
2. Refunds will not be issued after the second practice has taken place.
3. Injuries prohibiting continued participation in the Marysville Parks and Recreation Departments youth athletic programs are subject to pro-rated refunds.

**Special Events and Facility Rentals @ Jennings Park/Marysville Library**

1. Participants requesting a refund in writing 10 working days in advance of the rental will be refunded, less a **\$10.00** administrative fee.
2. Refunds will not be issued if a refund request is made later than 10 days prior to rental.
3. No refunds will be given on trips or special events, unless there is someone on a wait list to fill the vacancy.



**Marysville Parks & Recreation**  
 ~ REFUND POLICY ~  
 "SATISFACTION GUARANTEED"

The Marysville Parks & Recreation Department wishes to provide you with the highest quality recreation program possible and ensure your satisfaction. If you are dissatisfied with the quality of your instructor, facility, or any other program component, please call us at (360) 363-8400, and we will be happy to address your concerns.

**ALL REQUESTS FOR REFUNDS MUST BE IN WRITING**  
 (Please allow **2-3 weeks** for processing.)

**Recreational Activities**

1. Participants will receive a full refund if the class is cancelled by the Parks Department.
2. Refunds requested 10 working days prior to the first class would receive a full refund, less a \$5 administrative fee.

**Adult Team Athletics**

1. Once a team's entry fee is submitted to the Parks Department's Athletic Office, a \$25 service charge will be assessed when a team withdraws from the league prior to the scheduling process.
2. Teams requesting a refund after game schedules have been completed will be refunded, less a \$150 cancellation fee.
3. Refunds will not be issued for any reason after the start of league play.
4. Refunds will be made to the person listed as head coach/manager of a team.

**Youth Athletics**

1. Participants requesting a refund in writing prior to the team's scheduled second practice of the season will receive a full refund.  
 (Less **\$5.00** administrative fee.)
2. Refunds will not be issued after the second practice has taken place.
3. Injuries prohibiting continued participation in the Marysville Parks and Recreation Departments youth athletic programs are subject to pro-rated refunds.

**Special Events and Facility Rentals**

1. Participants requesting a refund in writing 10 working days in advance of the rental will be refunded, less a \$5.00 administrative fee.
2. Refunds will not be issued if a refund request is made later than 10 days prior to rental.
3. No refunds will be given on trips or special events, unless there is someone on a wait list to fill the vacancy.

**CITY OF MARYSVILLE AGENDA BILL**  
**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: 5/14/2012**

AGENDA ITEM: Second Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply	
PREPARED BY: Grant K. Weed, City Attorney DEPARTMENT: Legal	DIRECTOR APPROVAL:
ATTACHMENTS: 1. First Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply  2. Second Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply  3. Bill of Sale	
BUDGET CODE:	AMOUNT:

**SUMMARY:**

In 2003 the City and Snohomish County PUD entered into an Agreement entitled “2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply”. (See attachment 3). The general purpose of the Agreement was to define the terms and conditions under which the City would supply water to the PUD based on an earlier Agreement – the 1991 JOA (Joint Operating Agreement) wherein the PUD was entitled to pay for capacity in a regional water supply pipeline constructed by Marysville.

Included in the terms of the 2003 Agreement were provisions that committed the PUD to sale and transfer of a portion of its water utility infrastructure in an area known as the “overlap area” at such time as Marysville annexed that area. The area was annexed in 2005 and since that time the City has been working toward the purchase and takeover of the water utility system in the overlap area.

Until the Legislature amended RCW 54.16.180 this year by the passage of ESHB 1407, the law arguably required any transfer of the utility from the PUD to the City to go before a vote of the entire service area of the PUD. In order to secure clarity in the law, to make it consistent with provisions that allow sale of utilities from PUD to other size cities without a vote, and to save the considerable cost of an election, the City introduced legislation during the 2011 session which was passed and signed into law and became effective July 1, 2011. As a result of the passage of the bill the City and PUD may move forward to complete the sale and transfer of the water utility. The parties worked together for several months to prepare amendments to the 2003 Agreement that were approved by the City and PUD in the attached First Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply.

Since the First Amendment the portion of the PUD system to be acquired has been appraised and the parties have agreed to the acquisition price of \$4,635,000. A Second Amendment to the 2003 Agreement (attached) is necessary to formally approve the sale price and to transfer the infrastructure to the City upon closing by Bill of Sale (see attached).

The Second Amendment is also necessary to address the issue of collection of PUD General Facility Charges (connection charges). The Second Amendment provides that PUD may continue to collect such charges up to the date of closing of the acquisition of the utility system by the City and after closing all new charges owed will be paid to the City.

**RECOMMENDED ACTION:** Authorize Mayor to execute Second Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply.

**COUNCIL ACTION:** I move to authorize the Mayor to execute the Second Amendment to 2003 Agreement between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply.

**FIRST AMENDMENT TO 2003 AGREEMENT BETWEEN CITY OF MARYSVILLE  
AND PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH COUNTY  
FOR WATER SUPPLY**

THIS FIRST AMENDMENT TO THE 2003 AGREEMENT BETWEEN CITY OF MARYSVILLE AND PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH FOR WATER SUPPLY is entered into by and between THE CITY OF MARYSVILLE (“CITY”), and PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH COUNTY (“PUD”), and is effective upon execution by both parties.

WHEREAS, in 2003 the City and the PUD entered into an agreement for water supply (the “2003 Agreement”); and

WHEREAS, Section II(A) of the 2003 Agreement provides in part that “At such time as the City extends its corporate boundaries to include areas within that “overlap area” described in Exhibit 1, attached hereto and incorporated by this reference, any applicable service area and any part(s) of the PUD’s “Distribution Facilities” used to serve PUD water utility customers within such areas, upon written request of the City, shall to the extent and in the manner provided by law, be conveyed by the PUD to the City”; and

WHEREAS, the City has annexed all portions of the original “overlap area” for which it desires to take ownership of the PUD’s Distribution Facilities and service area; and

WHEREAS, the City has made written request for conveyance of the Distribution Facilities within the annexed portion of the “overlap area” and the City and PUD wish to implement the conveyance of the Distribution Facilities and service area intended by the 2003 Agreement; and

WHEREAS the 2003 Agreement did not include any provisions addressing the timing and schedule for transferring ownership and control of PUD Distribution Facilities, nor any detail about the actions the parties would need to take to adjust their water system boundaries to avoid adverse impacts on the PUD system, and to take into account each party’s respective water system hydraulics and prudent engineering and water system operating practices; and

WHEREAS, the parties have reevaluated the extent of the original “overlap area” defined in 2003 and the compensation to be paid to the PUD for conveying a portion of its Distribution Facilities and service area, and have evaluated and agreed upon the actions the parties ought to take to provide for an orderly and efficient transfer of ownership to the City; and

WHEREAS, the parties have concluded it is beneficial to request a legislative amendment to RCW 54.16.180 in order to implement the conveyance by the PUD to the City “to

the extent and in the manner provided by law” as specified in Section II(A) of the 2003 Agreement, and to amend the 2003 Agreement as set forth herein.

FOR AND IN CONSIDERATION OF THE AGREEMENTS SET FORTH HEREIN, THE 2003 AGREEMENT IS HEREBY AMENDED AS FOLLOWS:

Capitalized terms used in this Amendment not defined herein shall have the same meaning as set forth in the 2003 Agreement unless the context shall clearly indicate that another meaning is intended.

1. **Amendment of “Overlap Area.”** The area described in Section II(A) and Exhibit 1 of the 2003 Agreement referenced as the “overlap area” is hereby amended as depicted in **Exhibit 1(A)** attached hereto and incorporated by this reference and as legally described in **Exhibit 1(B)**, also attached hereto and incorporated by this reference (hereinafter the “Amended Overlap Area”), and Exhibits 1(A) and 1(B) are hereby substituted for Exhibit 1. The Amended Overlap Area to be transferred to the City is generally described as the area north of Soper Hill Road and west of SR-9 and will exclude any area east of SR-9 which shall not be subject to future transfer to the City. The Distribution Facilities and service area to be conveyed pursuant to this Section II(A) are generally depicted in **Exhibit 5(A)** attached hereto and incorporated by this reference, and consist of approximately the following (hereinafter the “Transferred Facilities”):

- 11,823 Lineal Feet (LF) of AC mains, sizes 4-inch to 8-inch
- 101,581 LF of DI mains, sizes 4-inch to 12-inch
- 168 Fire Hydrants
- Approximately 1,800 services
- Various associated valves and other appurtenances
- Easements or partial assignments of easements for such facilities

2. **Construction of Improvements by City.** In order to provide the customers in the Amended Overlap Area with a level of water utility service consistent with the service level presently provided by PUD, prior to closing of the transfer of ownership and operation of the Transferred Facilities to the City, the City shall construct, at its expense, the system improvements referenced below entitled “Phase 1 Water Main Improvements.” Said improvements are also depicted in **Exhibit 2(A)** attached hereto and incorporated by this reference. The construction of said improvements shall be completed by December 31, 2013, or such dates as may be mutually agreed to by the parties.

**Phase 1 Water Main Improvements  
Construct 2013**

Location			Proposed Diameter (inches)	Length (LF)
In	Start	End		
Soper Hill Rd	87 <sup>th</sup> Ave	71 <sup>st</sup> Ave	12	6,120
83 <sup>rd</sup> Ave	60 <sup>th</sup> St	~47 <sup>th</sup> St.	16	4,110
49 <sup>th</sup> St	~70 <sup>th</sup> Dr	71 <sup>st</sup> Dr	8	145
Sunnyside Blvd	~32 <sup>nd</sup> St	71 <sup>st</sup> Ave	12	2,974
*99 <sup>th</sup> Ave	~SR 92	42 <sup>nd</sup> St	12	2,200
*42 <sup>nd</sup> St NE	99 <sup>th</sup> Ave	SR9	12	3,000

\*[Subject to (3) below]

**3. Construction of New 12-Inch Main by City.** In addition to those improvements referenced in Section (2) above and in **Exhibit 2(A)**, and prior to the closing of the transfer of ownership and operation of the Transferred Facilities to the City, the City will construct and convey by bill of sale substantially in the form attached as **Exhibit 3(A)**, at no cost to the PUD, a new 12-inch main from the end of the PUD's existing 6-inch AC main south of SR-92, north along 99<sup>th</sup> Avenue, N.E., to 42<sup>nd</sup> Street, N.E., and then west along 42<sup>nd</sup> Street, N.E., to the intersection of 42<sup>nd</sup> Street, N.E., and SR-9 (approximately one mile). For a period of ten years from the date of closing of the transfer and conveyance to the City of the Transferred Facilities, the PUD will pay to the City the applicable portion of each Distribution System Charge collected by PUD for any new connection to this 12-inch main pursuant to Section 3.3.9 of its published Water System Policies and Procedures, as amended from time to time. "Distribution System Charge" means the Distribution System Charge required by the PUD as a condition of approving and installing a new water service connection, as set forth in the most current version of the PUD's published water rate schedules, as amended from time to time. Payment shall be made to the City approximately thirty days of PUD's receipt of the Distribution System Charge from the customer.

**4. Amendment of Purchase Price.**

A. 2003 Agreement. The following language of Section II(A) of the 2003 Agreement is hereby deleted and replaced with the language below, identified for this Amendment as subsections 4(B) and 4(C) below:

"The purchase price to be paid by the CITY for facilities subject to such conveyance shall be based upon the annexed customer's pro-rated share of the PUD's outstanding water system bonded indebtedness, including any bonded indebtedness relating

to the JOA-1 Pipeline, as determined by the revenues derived by the PUD from the annexed customers compared to the total rate revenues of the PUD water system.”

B. The purchase price to be paid by the City for the Transferred Facilities shall be based upon the fair market value of the facilities and service area to be conveyed, to be negotiated and mutually agreed upon as set forth herein,

C. Establishment of final purchase price. The City and PUD have agreed to retain the firm of FCS Group to perform an analysis and determine a fair market value or range of fair market value for the facilities and service area to be conveyed. The contracted-for amount for such analysis shall not exceed a total of \$49,530. Each party agrees to share the cost of such analysis equally whether the sale from the PUD to the City closes or not. While this analysis shall serve as a guide regarding the fair market value of the facilities and service area to be transferred to the City, neither party shall be bound thereby unless the fair market value established by FCS Group or a different value for the purchase price is mutually agreed upon. In the event the City and PUD are unable to agree upon the final purchase price for the facilities and service area described in Section II(A) and **Exhibit 5(A)**, the parties agree to the establishment of the final purchase price through the dispute resolution process set forth in Section IX of the 2003 Agreement, or in the alternative, but only by mutual agreement, through final binding arbitration pursuant to Chapter 7.04A, RCW.

**5. Flow Control Valve and Meters.** Prior to the closing referenced in Section 8 below, the City will move the flow control valve on the JOA Pipeline referenced in Section V(B) of the 2003 Agreement to a point mutually agreed upon north of Soper Hill Road. PUD agrees to pay Marysville \$10,000 toward the cost of moving said flow control valve. There are presently two meters at the Hewitt location. The master meter used for the City of Everett billing information will remain in its present location. The mag-meter owned by the City of Marysville at the same location will be removed at the City’s expense.

**6. Operation and Maintenance Charge.** Section VI of the 2003 Agreement requires PUD to compensate the City for its operation and maintenance costs of the JOA-1 Pipeline. Prior to the closing referenced in Section 8 below, PUD agrees to pay Marysville past due operation and maintenance charges for the time period of 2003 to 2010 in the amount of \$115,626.54. Said amount shall be exclusive of any other operation and maintenance charges due and owing by PUD under the 2003 Agreement for the period of January 1, 2011 to the date of closing.

**7. Pending Legislation.** Except as provided in Section 4(C) above with respect to the third party fair market value analysis, this First Amendment to the 2003 Agreement shall be subject to and conditioned upon an amendment to RCW 54.16.180, in substantially the form attached hereto as **Exhibit 4(A)**, becoming law. Provided, however, in the event such an

amendment to RCW 54.16.180 does not become law and this Agreement does not become effective, neither party hereto waives any rights or remedies it may have under the 2003 Agreement or in law or equity.

8. **Closing.** The conveyance by PUD to the City of the Transferred Facilities shall be closed by the firm of Weed, Graafstra and Benson, Inc., P.S. upon the satisfaction of each of the events referenced in Sections 1, 2, 3, 4(C), 5, 6 and 7 and **Exhibit 2(A)** of this Agreement. The parties anticipate closing on or before December 31, 2013, but may upon mutual agreement extend the closing date. The costs associated with closing shall be divided equally.

9. **2003 Agreement.** Except as provided herein, all provisions of the 2003 Agreement shall remain in full force and effect, unchanged. In the event of any inconsistency between this First Amendment and the 2003 Agreement, this Amendment shall control.

10. **Entirety.** Except as provided in the JOA between the parties, and the 2003 Agreement as specifically modified herein, all prior negotiations and agreements between the parties hereto relating to the subject matter hereof are merged into and superseded by this First Amendment to the 2003 Agreement, and shall constitute the entire final and exclusive agreement between the PUD and the CITY.

11. **Equal Bargaining.** This agreement has been drafted by the mutual efforts of the parties. City and PUD acknowledge and represent that each of them is fully competent to negotiate and to enter into this agreement with the other and that they have freely entered into it with adequate opportunity for prior consultation with legal counsel of their choosing. All terms and provisions shall be given their fair and reasonable interpretation without reference to which party, or its counsel, drafted any particular term or provision in question.

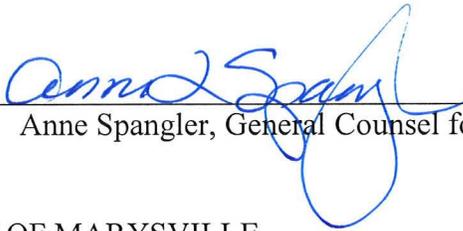
This Agreement shall be executed in two duplicate counterparts, each of which shall be deemed an original, but both of which together shall constitute one and the same instrument.

DATED this 21 day of June, 2011.

PUBLIC UTILITY DISTRICT NO. 1  
OF SNOHOMISH COUNTY

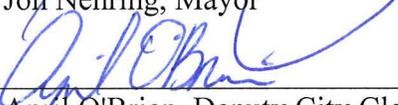
By:  Date 6/21/11

APPROVED AS TO FORM:

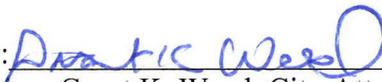
By:   
Anne Spangler, General Counsel for PUD

CITY OF MARYSVILLE

By:  6/27/2011  
Jon Nehring, Mayor Date

Attest:   
April O'Brien, Deputy City Clerk

APPROVED AS TO FORM:

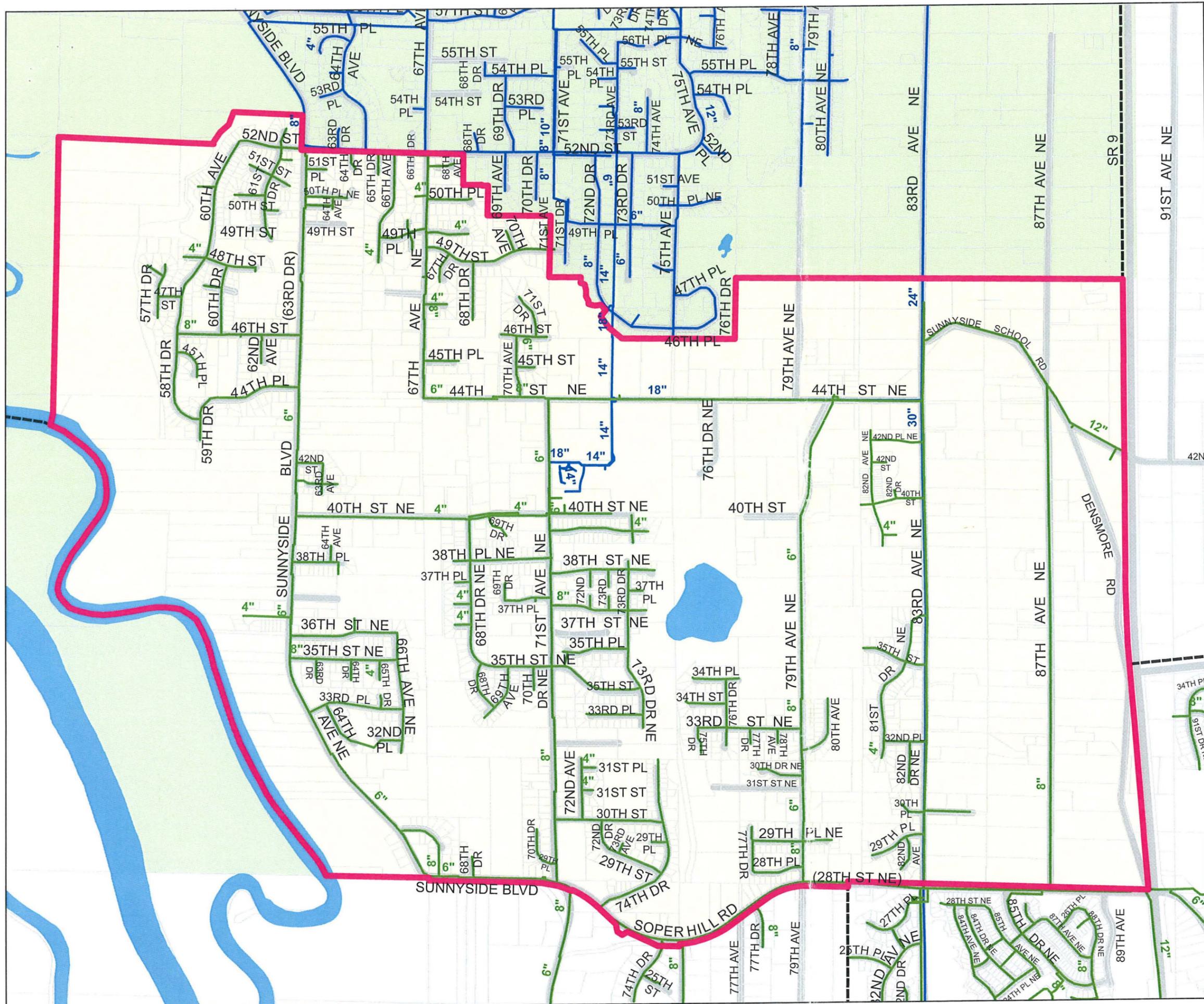
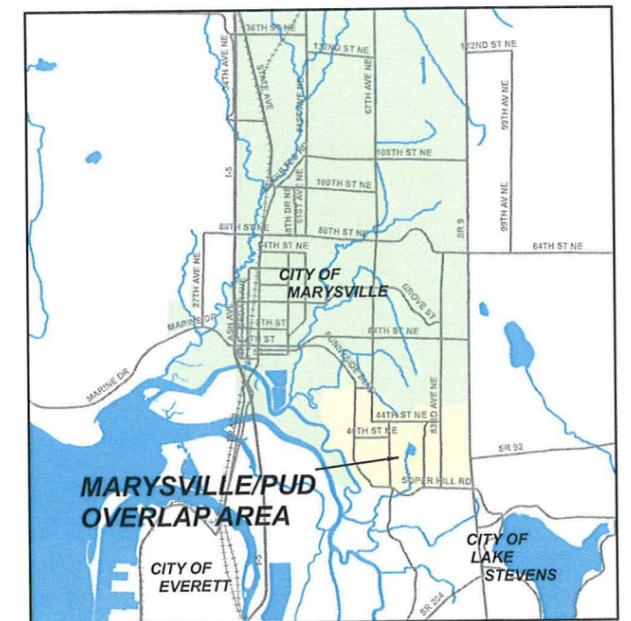
By:   
Grant K. Weed, City Attorney



CITY OF MARYSVILLE  
 PUD Distribution Facilities  
 and Utility Customers Purchase

**Exhibit 1(A)  
 Overlap Area**

- PUD Water
- Marysville Water
- City Limits
- Marysville Water Service Area
- Marysville/PUD Overlap Area



## EXHIBIT 1B

### Legal Description (January, 2011)

page 1 of 2

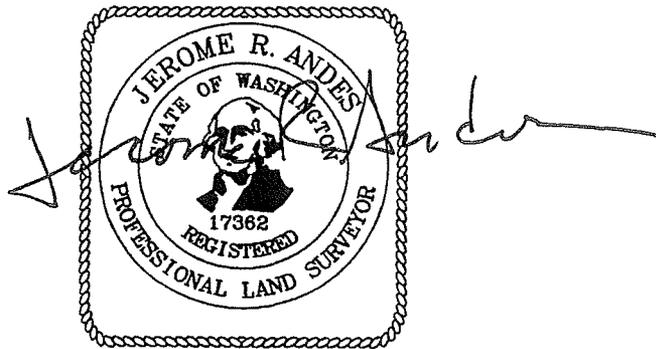
That portion of Section 1, all of Section 2, that portion of Section 3 and that portion of Section 11, Township 29 North, Range 5 East, WM;  
TOGETHER WITH those portions of Sections 34, 35 and 36, Township 30 North, Range 5 East, WM; described as follows:

Commencing at the southeast corner of Section 3, Township 29 North, Range 5 East, WM; thence westerly, along the south line of said Section 3, to the centerline of Ebey Slough, being the true point of beginning; thence easterly, along said south line to the southwesterly right-of-way line of Sunnyside Boulevard; thence easterly, along the south right-of-way line of said Sunnyside Boulevard and along the south right-of-way line of Soper Hill Road, to the west line of SOPERWOOD, recorded under Auditor's File Number 9402025003, records of Snohomish County, Washington; thence northerly, along the northerly projection of the west line of said SOPERWOOD, to the north right-of-way line of said Soper Hill Road; thence easterly, along said north right-of-way line, to the west right-of-way line of State Highway 9; thence northerly, along said west right-of-way line, to the north line of Tract 149, SUNNYSIDE FIVE ACRE TRACTS, recorded under Auditor's File Number 122901, records of Snohomish County, Washington; thence westerly, along the north line of said Tract 149 and along the north line of Tract 150, to the northwest corner of said Tract 150; thence westerly to the northeast corner of Tract 151 of said Plat; thence westerly, along the north line of said Tract 151 and along the north line of Tract 152 of said Plat, to the northwest corner of said Tract 152; thence westerly to the northeast corner of Tract 153 of said Plat; thence westerly, along the north line of said Tract 153 and along the north line of Tract 154 of said Plat, to the northwest corner of said Tract 154; thence westerly to the northeast corner of Tract 155 of said Plat; thence westerly, along the north line of said Tract 155, to the northwest corner of said Tract 155, also being the northeast corner of SUNNYSIDE WEST, recorded under Auditor's File Number 9711075002, records of Snohomish County, Washington; thence southerly, along the east line of said Plat, to the southeast corner of said Plat; thence westerly, along the south line of said Plat, to the southwest corner of Lot 1 of said Plat; thence westerly to the southeast corner of Lot 26, JEFFERSON HILL, recorded under Auditor's File Number 200008115001, records of Snohomish County, Washington; thence westerly, along the south line of said Plat, to the most southeasterly corner of Tract 999 of said Plat;

**EXHIBIT 1B**

page 2 of 2

thence northwesterly, along the northeasterly line of said Tract 999, to the north line of said Tract 999; thence westerly, along said north line to the northwest corner of said Tract 999, also being the southeast corner of EASTWOOD HILLS, recorded under Auditor's File Number 9209225003, records of Snohomish County, Washington; thence northerly, along the east line of said Plat, to the northeast corner of said Plat; thence westerly, along the north line of said Plat, to the northwest corner of said Plat, also being the southeast corner of EASTWOOD HILLS 4, recorded under Auditor's File Number 9412285001, records of Snohomish County, Washington; thence northerly, along the east line of said Plat to the northeast corner of said Plat; thence westerly, along the north line of said Plat, to the east line of HERITAGE PLACE SHORT PLAT Number PA 9809054, recorded under Auditor's File Number 200102065004, records of Snohomish County, Washington; thence northerly, along the east line of said Short Plat, to the southerly right-of-way line of 52<sup>ND</sup> Street N.E.; thence westerly, along said southerly right-of-way line, to the westerly right-of-way line of Sunnyside Boulevard, according to HARBOR VIEW VILLAGE, recorded under Auditor's File Number 200102065008, records of Snohomish County, Washington; thence northerly, along said westerly right-of-way line, to the northeast corner of said Plat; thence westerly, along the north line of said Plat, to the northwest corner of Tract 994 of said Plat; thence southwesterly, along the northwesterly line of said Tract 994, to the north line of the Southeast Quarter of Section 34, Township 30 North, Range 5 East, W.M.; thence westerly, along said north line and along the north line of the Southwest Quarter of said Section 34, to the northwest corner of the East Half of the Southwest Quarter of said Section 34; thence southerly, along the west line of said East half and along the west line of Government Lot 3, Section 3, Township 29 North, Range 5 East, W.M., to the centerline of Ebey Slough; thence southeasterly, along the centerline of Ebey Slough, to true point of beginning.



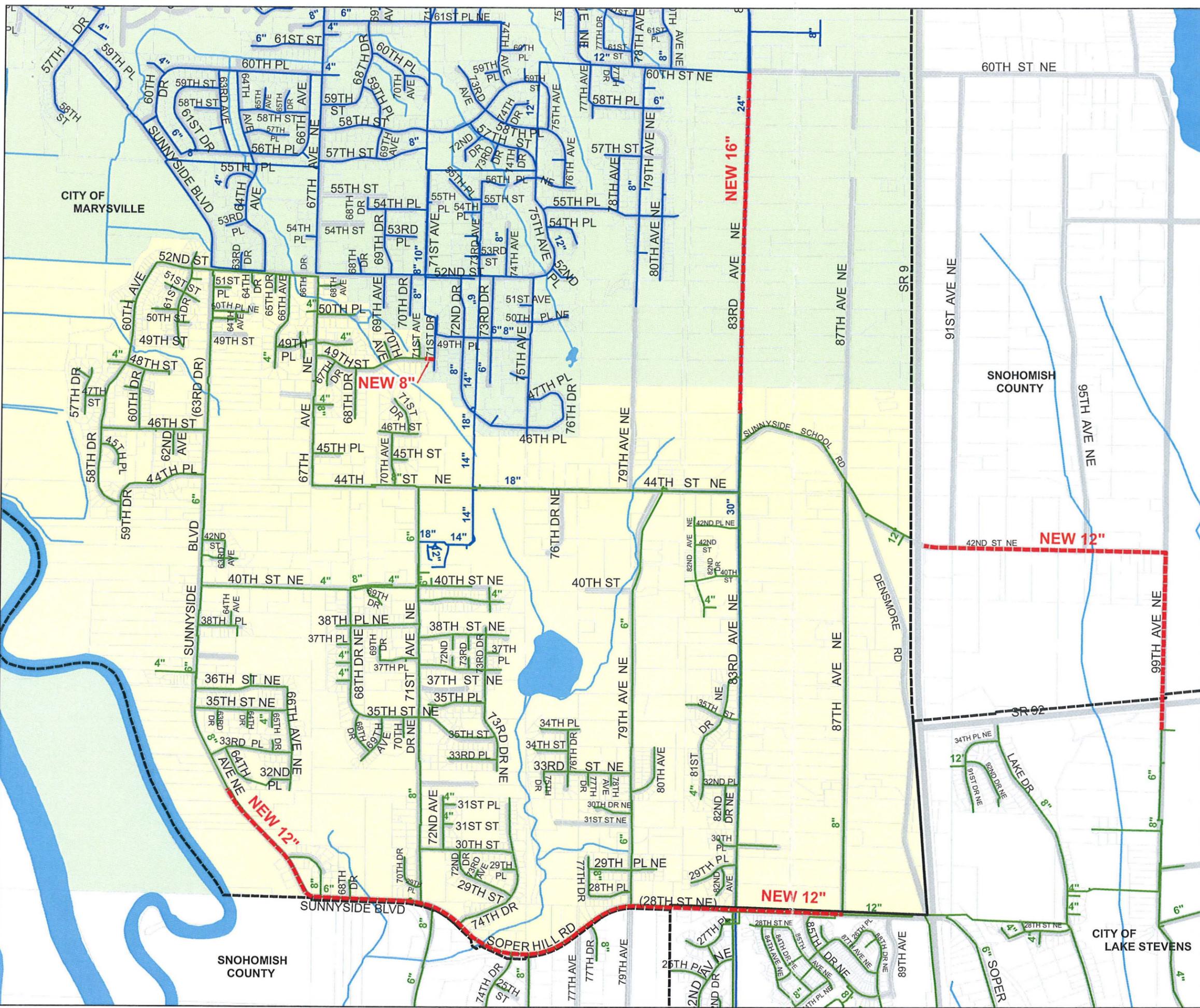
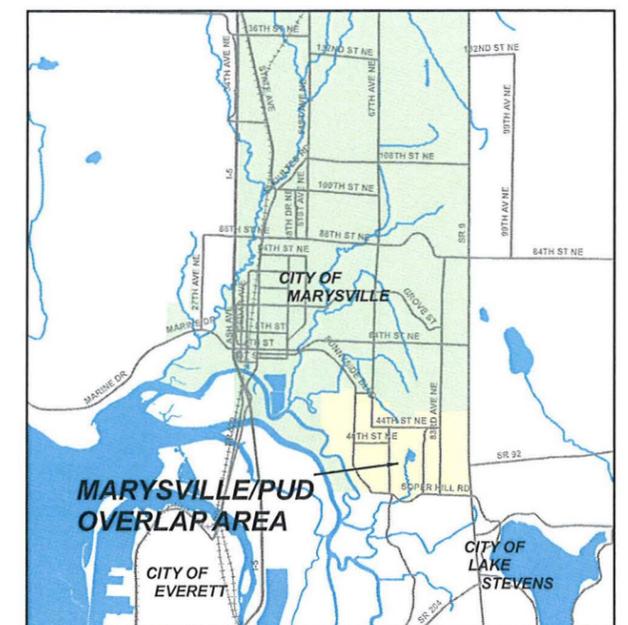
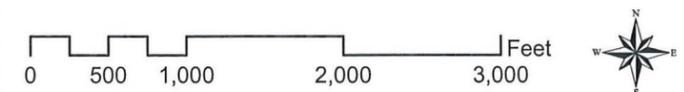
1/28/2011



CITY OF MARYSVILLE  
 PUD Distribution Facilities  
 and Utility Customers Purchase

**Exhibit 2(A)**  
**Future Improvements**

- - - Future Improvements
- PUD Water
- Marysville Water
- City Limits
- Marysville Water Service Area
- Marysville/PUD Overlap Area



**EXHIBIT 3(A)**

**Form of Bill of Sale**

CITY OF MARYSVILLE  
1049 STATE AVENUE  
MARYSVILLE, WA 98270

Please print or type information

<b>Document Title(s)</b> (or transactions contained therein):  BILL OF SALE
<b>Grantor(s)</b> (Last name first, then first name and initials)  Additional names on page ___ of document.
<b>Grantee(s)</b> (Last name first, then first name and initials)  Additional names on page ___ of document.
<b>Legal description</b> (abbreviated: i.e., lot, block, plat or section, township, range, qtr./qtr.)  Additional legal is on page ____ of document.
<b>Reference Number(s) of Documents assigned or released:</b>  Additional numbers on page ___ of document.
<b>Assessor's Property Tax Parcel/Account Number</b>  Property Tax Parcel ID is not yet assigned Additional parcel numbers on page ___ of document.
The Auditor/Recorder will rely on the information provided on the form. The staff will not read the document to verify the accuracy or completeness of the indexing information provided herein.

**BILL OF SALE – WATER**

THE UNDERSIGNED hereby conveys and transfers to City of Marysville, a municipal corporation, (the “City”) the following described personal property:

See Attachment “A”

This conveyance is made in consideration of the First Amendment to 2003 Agreement Between City of Marysville and Public Utility District No. 1 of Snohomish County for Water Supply dated \_\_\_\_\_, 2011, which is incorporated by this reference.

The undersigned and its successors and assigns covenants and agrees to and with the City, its successors and assigns, that the undersigned is the owner of said property and has good right and authority to sell and transfer the same and that it will, and does, hereby warrant and agree to defend the sale and transfer of said property to the City, its successors and assigns, against all and every person or persons whomsoever lawfully claiming or to claim the same.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2011.

PUBLIC UTILITY DISTRICT NO. 1 OF  
SNOHOMISH COUNTY

By \_\_\_\_\_  
\_\_\_\_\_

STATE OF WASHINGTON    )  
  ) ss.  
COUNTY OF SNOHOMISH    )

I certify that I know or have satisfactory evidence that \_\_\_\_\_ is the person who appeared before me, and said person acknowledged that \_\_\_\_\_ signed this instrument, on oath stated that \_\_\_\_\_ was authorized to execute the instrument and acknowledged it as the \_\_\_\_\_ of Public Utility District No. 1 of Snohomish County to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
\_\_\_\_\_  
(Legibly print name of notary)  
NOTARY PUBLIC in and for the State of  
Washington, residing at \_\_\_\_\_  
My commission expires \_\_\_\_\_

ATTACHMENT A

**Facilities and Assets to be Transferred**

11.823 LF of AC mains sizes 4" to 8"

101.581 LF of D1 mains sizes 4" to 12"

168 fire hydrants

Approximately 1,800 services

Various associated valves and other appurtenances

Exhibit 4(A)

CERTIFICATION OF ENROLLMENT

HOUSE BILL 1407

62nd Legislature  
2011 Regular Session

Passed by the House April 14, 2011  
Yeas 90 Nays 7

\_\_\_\_\_  
Speaker of the House of Representatives

Passed by the Senate April 4, 2011  
Yeas 44 Nays 2

\_\_\_\_\_  
President of the Senate

Approved

\_\_\_\_\_  
Governor of the State of Washington

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is HOUSE BILL 1407 as passed by the House of Representatives and the Senate on the dates hereon set forth.

\_\_\_\_\_  
Chief Clerk

FILED

Secretary of State  
State of Washington

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HOUSE BILL 1407

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AS AMENDED BY THE SENATE

Passed Legislature - 2011 Regular Session

State of Washington                      62nd Legislature                      2011 Regular Session

By Representatives Ryu, Hope, Dunshee, Angel, and Kagi

Read first time 01/20/11. Referred to Committee on Local Government.

1            AN ACT Relating to the negotiated sale and conveyance of all or  
2 part of water systems owned by a municipal corporation; and amending  
3 RCW 54.16.180.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5            **Sec. 1.** RCW 54.16.180 and 2008 c 198 s 5 are each amended to read  
6 as follows:

7            (1) A district may sell and convey, lease, or otherwise dispose of  
8 all or any part of its works, plants, systems, utilities and  
9 properties, after proceedings and approval by the voters of the  
10 district, as provided for the lease or disposition of like properties  
11 and facilities owned by cities and towns. The affirmative vote of  
12 three-fifths of the voters voting at an election on the question of  
13 approval of a proposed sale((7)) shall be necessary to authorize such  
14 a sale.

15            (2) A district may, without the approval of the voters, sell,  
16 convey, lease, or otherwise dispose of all or any part of the property  
17 owned by it that is located:

18            (a) Outside its boundaries, to another public utility district,  
19 city, town or other municipal corporation; or

1 (b) Within or without its boundaries, which has become  
2 unserviceable, inadequate, obsolete, worn out or unfit to be used in  
3 the operations of the system and which is no longer necessary, material  
4 to, and useful in such operations, to any person or public body.

5 (3) A district may sell, convey, lease or otherwise dispose of  
6 items of equipment or materials to any other district, to any  
7 cooperative, mutual, consumer-owned or investor-owned utility, to any  
8 federal, state, or local government agency, to any contractor employed  
9 by the district or any other district, utility, or agency, or any  
10 customer of the district or of any other district or utility, from the  
11 district's stores without voter approval or resolution of the  
12 district's board, if such items of equipment or materials cannot  
13 practicably be obtained on a timely basis from any other source, and  
14 the amount received by the district in consideration for any such sale,  
15 conveyance, lease, or other disposal of such items of equipment or  
16 materials is not less than the district's cost to purchase such items  
17 or the reasonable market value of equipment or materials.

18 (4) A district located within a county with a population of from  
19 one hundred twenty-five thousand to less than two hundred ten thousand  
20 may sell and convey to a city of the first class, which owns its own  
21 water system, all or any part of a water system owned by the district  
22 where a portion of it is located within the boundaries of the city,  
23 without approval of the voters, upon such terms and conditions as the  
24 district shall determine.

25 (5) A district located in a county with a population of from twelve  
26 thousand to less than eighteen thousand and bordered by the Columbia  
27 river may, separately or in connection with the operation of a water  
28 system, or as part of a plan for acquiring or constructing and  
29 operating a water system, or in connection with the creation of another  
30 or subsidiary local utility district, provide for the acquisition or  
31 construction, additions or improvements to, or extensions of, and  
32 operation of, a sewage system within the same service area as in the  
33 judgment of the district commission is necessary or advisable to  
34 eliminate or avoid any existing or potential danger to public health  
35 due to lack of sewerage facilities or inadequacy of existing  
36 facilities.

37 (6) A district located within a county with a population of from  
38 one hundred twenty-five thousand to less than two hundred ten thousand

1 bordering on Puget Sound may sell and convey to any city or town with  
2 a population of less than ten thousand all or any part of a water  
3 system owned by the district without approval of the voters upon such  
4 terms and conditions as the district shall determine.

5 (7) A district located within a county with a population of from  
6 six hundred fifty thousand to less than seven hundred fifty thousand  
7 bordering on Puget Sound may sell and convey to any city or town with  
8 a population of less than sixty-five thousand which owns its own water  
9 system all or any part of a water system owned by the district without  
10 approval of the voters upon such terms and conditions as the district  
11 shall determine.

12 (8) A district may sell and convey, lease, or otherwise dispose of,  
13 to any person or entity without approval of the voters and upon such  
14 terms and conditions as it determines, all or any part of an electric  
15 generating project owned directly or indirectly by the district,  
16 regardless of whether the project is completed, operable, or operating,  
17 as long as:

18 (a) The project is or would be powered by an eligible renewable  
19 resource as defined in RCW 19.285.030; and

20 (b) The district, or the separate legal entity in which the  
21 district has an interest in the case of indirect ownership, has:

22 (i) The right to lease the project or to purchase all or any part  
23 of the energy from the project during the period in which it does not  
24 have a direct or indirect ownership interest in the project; and

25 (ii) An option to repurchase the project or part thereof sold,  
26 conveyed, leased, or otherwise disposed of at or below fair market  
27 value upon termination of the lease of the project or termination of  
28 the right to purchase energy from the project.

29 ~~((8))~~ (9) Districts are municipal corporations for the purposes  
30 of this section. A commission shall be held to be the legislative  
31 body, a president and secretary shall have the same powers and perform  
32 the same duties as a mayor and city clerk, and the district resolutions  
33 shall be held to be ordinances within the meaning of statutes governing  
34 the sale, lease, or other disposal of public utilities owned by cities  
35 and towns.

--- END ---

## **EXHIBIT 5(A)**

### **Facilities and Assets to be Transferred**

11.823 LF of AC mains sizes 4" to 8"

101.581 LF of DI mains sizes 4" to 12"

168 fire hydrants

Approximately 1,800 services

Various associated valves and other appurtenances

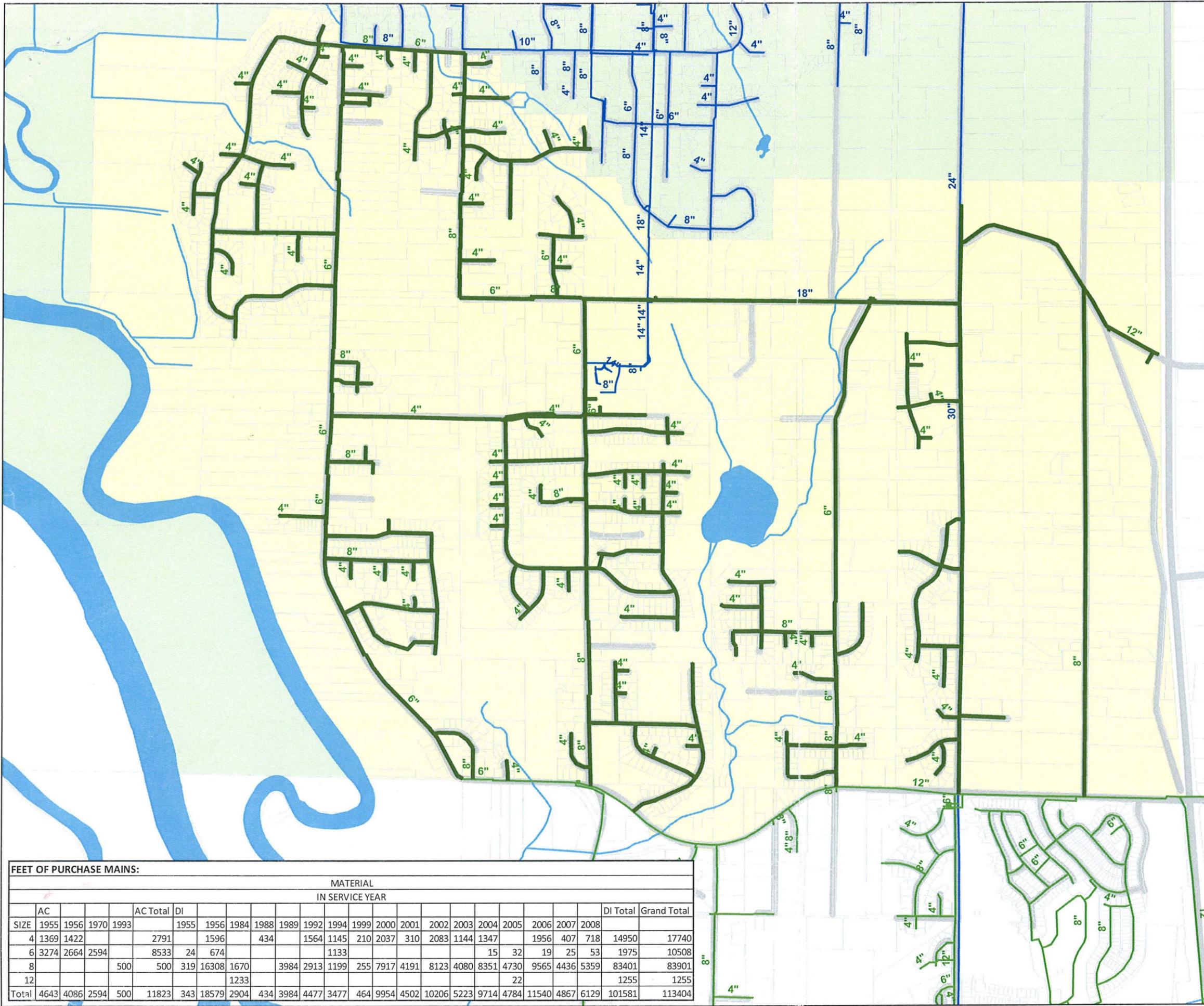
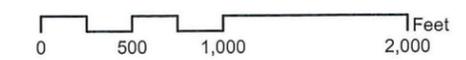


CITY OF MARYSVILLE  
 PUD Distribution Facilities  
 and Utility Customers Purchase

**Facilities**

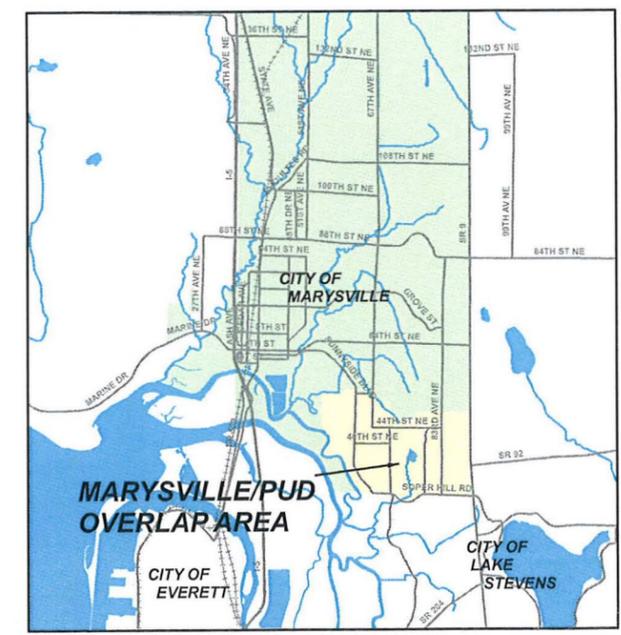
EXHIBIT 5A

- PUD Water
- Marysville Water
- Marysville Water Service Area
- Marysville/PUD Overlap Area



**FEET OF PURCHASE MAINS:**

SIZE	MATERIAL IN SERVICE YEAR																	DI Total	Grand Total					
	1955	1956	1970	1993	AC Total	DI	1955	1956	1984	1988	1989	1992	1994	1999	2000	2001	2002			2003	2004	2005	2006	2007
4	1369	1422			2791		1596		434		1564	1145	210	2037	310	2083	1144	1347		1956	407	718	14950	17740
6	3274	2664	2594		8533	24	674				1133							15	32	19	25	53	1975	10508
8				500	500	319	16308	1670		3984	2913	1199	255	7917	4191	8123	4080	8351	4730	9565	4436	5359	83401	83901
12							1233												22				1255	1255
Total	4643	4086	2594	500	11823	343	18579	2904	434	3984	4477	3477	464	9954	4502	10206	5223	9714	4784	11540	4867	6129	101581	113404



**SECOND AMENDMENT TO 2003 AGREEMENT BETWEEN CITY OF MARYSVILLE  
AND PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH COUNTY  
FOR WATER SUPPLY**

THIS SECOND AMENDMENT TO THE 2003 AGREEMENT BETWEEN CITY OF MARYSVILLE AND PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH FOR WATER SUPPLY is entered into by and between THE CITY OF MARYSVILLE (“CITY”), and PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH COUNTY (“PUD”), and is effective upon execution by both parties.

WHEREAS, in 2003 the City and the PUD entered into an agreement for water supply (the “2003 Agreement”); and

WHEREAS, in 2011, the City and the PUD entered into a First Amendment to the 2003 Agreement (“First Amendment”) to provide clarification and certain changes to the portions of the 2003 Agreement relating to the transfer of the “overlap area” from the PUD to the City; and

WHEREAS, the First Amendment included a process for determining the purchase price to be paid by the City to the PUD for the acquisition of the PUD’s facilities in the “overlap area,” but not the price itself, and so the parties now wish to add to the “as amended” 2003 Agreement the purchase price for the transferred facilities as well certain details about the handling of General Facilities Charges for customers in the affected area.

FOR AND IN CONSIDERATION OF THE AGREEMENTS SET FORTH HEREIN, THE 2003 AGREEMENT, AS AMENDED, IS HEREBY FURTHER AMENDED AS FOLLOWS:

**1. Amendment of Purchase Price.**

The following provisions are added to Section II(A), following subsection 4(C) of the First Amendment:

Agreement upon final purchase price. The City and the PUD have agreed upon the amount of \$4,635,000 as the final purchase price for the facilities and service area described in Section II(A) and Exhibit 5(A). The City will pay this purchase price amount at Closing as provided in Paragraph 8 of the First Amendment, and the PUD shall provide a bill of sale in the form attached as Exhibit 1 hereto for the transferred facilities at said Closing.

Treatment of General Facilities Charges for Existing Customers. Pursuant to its Water Service Policies and Procedures Manual, the PUD has authorized property developers who have extended water facilities for lots within the “overlap area” to defer General Facilities Charges (“GFCs”) on new service connections. The PUD’s Manual permits the deferral of the GFC

charges that would ordinarily be due upon completion and conveyance of the water facilities, to a later date when individual service connections are established for the affected lots. The City and the PUD have agreed that the PUD may collect such deferred GFCs for lots within the “overlap area” up to and until the date of Closing, and that after the date of Closing, the City will not collect a GFC charge (or other charge for the costs of source, storage, treatment, and transmission to support these customers) for those lots that paid a GFC to the PUD prior to the date of Closing. All GFC charges which have not been paid to PUD prior to closing shall be paid to the City and PUD hereby assigns and transfers to the City all rights to collect such GFCs.

This Agreement shall be executed in two duplicate counterparts, each of which shall be deemed an original, but both of which together shall constitute one and the same instrument.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2012.

PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH COUNTY

By: \_\_\_\_\_  
\_\_\_\_\_ Date

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Anne Spangler, General Counsel for PUD

CITY OF MARYSVILLE

By: \_\_\_\_\_  
Jon Nehring, Mayor Date

Attest: \_\_\_\_\_  
April O'Brien, Deputy City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Grant K. Weed, City Attorney



ATTACHMENT A

**Facilities and Assets to be Transferred**

11.823 LF of AC mains sizes 4" to 8"

101.581 LF of D1 mains sizes 4" to 12"

168 fire hydrants

Approximately 1,800 services

Various associated valves and other appurtenances

**CITY OF MARYSVILLE**  
**Marysville, Washington**  
**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY OF MARYVILLE OPPOSING THE IMPACT OF INCREASED RAIL TRAFFIC IN MARYSVILLE RESULTING FROM THE PROPOSED RAIL TERMINAL PROJECT IN WHATCOM COUNTY AND REQUESTING THE PRINCIPAL AGENCIES REVIEWING THE ENVIRONMENTAL IMPACT STATEMENT (EIS) FOR SAID PROJECT, INCLUDING WHATCOM COUNTY, WASHINGTON DEPARTMENT OF ECOLOGY, AND THE UNITED STATES CORPS OF ENGINEERS, INCLUDE IMPACTS ALONG THE TRAIN ROUTE FOR FREIGHT MOVING TO THE PROPOSED TERMINAL IN THE SCOPING DOCUMENT FOR THE EIS.**

WHEREAS, the Burlington Northern Santa Fe (BNSF) main north/south track runs through and bisects the City of Marysville, and

WHEREAS, Marysville is the second largest city in Snohomish County and has eleven public at grade crossings and nine private crossings and does not have any grade-separated crossings for major access; and

WHEREAS, there is a proposed rail terminal project in Whatcom County (the Gateway Pacific Terminal Project, or GPT); and

WHEREAS, the proposed GPT project will significantly increase freight traffic on the BNSF track through Marysville; and

WHEREAS, recent studies conducted by Gibson Traffic Consultants in the western Washington cities of Burlington, Marysville, Mt Vernon, and Stanwood identify potentially severe vehicular traffic consequences due to the proposed increase in rail traffic intensity associated with GPT; and

WHEREAS, adverse effects to Marysville and other cities include increased risk of accidents, impacts to the City's level of service, decreased ability to provide effective emergency response times, and possible interference with local truck freight delivery systems affecting the local economy; and

WHEREAS, GPT has identified that full build out of the coal export facility would result in eighteen additional train trips through Marysville per day; and

WHEREAS, due to train speed restrictions plus approach warning times, for trains through Marysville downtown means the rail crossing barriers for each train at each controlled crossing are down for approximately 6-8 minutes for the larger (over one mile long) freight trains; and

WHEREAS, eighteen trains per day would equate to approximately one additional coal train every 1.3 hours, all day long, in addition to existing train traffic; and

WHEREAS, with the increase in the number of coal trains, the nightmare scenario for the city is having multiple I-5 entrances blocked at the same time, i.e. SR-528, 88<sup>th</sup> and 116<sup>th</sup>. The recent capacity improvement on 116<sup>th</sup> St completed by the city would ~~essentially~~ essentially be negated by the increased coal train activity; and

WHEREAS, public safety could be threatened if response times for police and fire are increased due to critical access blockages caused by more frequent and longer trains; and

WHEREAS, under existing conditions and without the additional train traffic proposed by the GPT Project the presence of a long freight train during the peak hours causes serious backups from I-5 ramps onto the mainline. The Puget Sound Regional Council (PSRC), the City of Marysville and the Tulalip Tribes have identified capacity improvement needs at both the SR 528, 88<sup>th</sup> Street and 116<sup>th</sup> Street interchanges due to existing congestion at these ramps. WSDOT over the last few years has already maximized the queuing capacity when trains block access from I-5 to the City. Adding eighteen trains per day to existing levels will exacerbate this problem by a significant factor. Any environmental review of rail line impacts should study this current condition and likely increased impact, including costs to mitigate the effects; and

WHEREAS, Marysville has been made aware of potential impacts from coal dust and other particulates that may be blown from open rail cars but has no way to evaluate such potential impacts; and

WHEREAS, Whatcom County, Washington Department of Ecology and the United States Corp of Engineers have entered into a MOU to jointly promulgate the required EIS and are currently scoping the EIS for the GPT project; and

WHEREAS, said agencies should include the impacts of this increased rail traffic and the impacts referenced in this Resolution in the scope of the EIS and public hearings at the various stages of the EIS process should be conducted in Snohomish County; and

WHEREAS, the City of Marysville wishes to become a Party of Record regarding the GPT project;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON AS FOLLOWS:

1. The City of Marysville hereby opposes the impact of increased rail traffic in Marysville resulting from the proposed GPT rail terminal project in Whatcom County and urges Whatcom County, State Department of Ecology, and United States Corp of Engineers to include impacts to Marysville, including but not limited to increased traffic congestion and delays to residents and commerce and potential impacts from coal dust and other particulates that may be blown from open rail cars in the scoping of the EIS for the GPT project.
2. That the City of Marysville requests that the railroad provide representatives to meet periodically with local citizen groups and local government officials from Marysville to seek mutually acceptable ways to address local concerns;
3. That the City of Marysville requests that the railroad identify road improvement plans for grading, widening, or otherwise providing crossings at intersections that would be impacted by rail traffic increases and require the railroad to mitigate its impacts by funding the design and construction of these upgrades;
4. That the City of Marysville be made a Party of Record for the GPT project.
5. That the Chief Administrative Officer is hereby directed to transmit this Resolution to the following persons and Agencies: (See Attached Exhibit A)

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_ 2012.

CITY OF MARYSVILLE

By: \_\_\_\_\_

JON NEHRING, MAYOR

Attest:

By: \_\_\_\_\_  
CITY CLERK

Approved as to form:

By: \_\_\_\_\_  
GRANT K. WEED, CITY ATTORNEY

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

<b>AGENDA ITEM:</b> CDBG – Consolidated Plan (PA 11008)	<b>AGENDA SECTION:</b> New Business	
<b>PREPARED BY:</b> Chris Holland, Senior Planner	<b>APPROVED BY:</b>	
<b>ATTACHMENTS:</b> 1. 2012 – 2016 Consolidated Plan (CD) 2. Council Workshop PowerPoint Presentation 3. Understanding the CDBG Program 4. Consolidated Plan Executive Summary 5. PC Recommendation, including PC Public Hearing Minutes 6. Ordinance Adopting CDBG 2012 – 2016 Consolidated Plan 7. Ordinance Adopting Chapter 2.92 MMC, creating a Citizen Advisory Committee (CAC) for Housing and Community Development		
	MAYOR	CAO
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>	

**DESCRIPTION:**

The City of Marysville is an entitlement community eligible to administer the Community Development Block Grant (CDBG) federal program. In order to administer the CDBG federal program the City of Marysville is required to adopt a Consolidated Plan, consisting of a five-year strategic plan and a one-year action plan.

A DRAFT 2012 – 2016 Consolidated Plan describing Marysville’s needs, resources, priorities, strategies, objectives, and proposed activities to be undertaken with respect to HUD programs, including the CDBG programs, was prepared in collaboration with residents, community organizations, and other stakeholders. The Planning Commission held a public hearing on April 10, 2012 and recommended adopting the 2012 – 2016 Consolidated Plan. An electronic copy (CD) of the 2012 – 2016 Consolidated Plan is included in your packet.

Concurrently, with the adoption of the Consolidated Plan, a nine-member Citizen Advisory Committee (CAC) for Housing and Community Development is proposed to be created. The CAC would serve as an advisory committee to City Staff, the Mayor and City Council relating to the CDBG Program.

**RECOMMENDED ACTION:**

Affirm the Planning Commission’s Recommendation and adopt the 2012 – 2016 Consolidated Plan and adopt Chapter 2.92 MMC creating a Citizen Advisory Committee for Housing and Community Development.

**COUNCIL ACTION:**

**City of Marysville**  
Community Development Block Grant (CDBG)  
2012 - 2016 ConPlan - Council Workshop

Monday, May 7, 2012  
Marysville City Hall Council Chambers



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**CDBG Program Overview**

- National Objectives
  - Benefit low- and moderate-income persons
  - Prevent or eliminate slums or blight
  - Meet urgent needs
- CDBG Objectives
  - Provide decent housing
  - Create suitable living environments
  - Expand economic opportunities
- Performance Measurement Outcome Categories
  - Availability/Accessibility
  - Affordability
  - Sustainability



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**2012-2016 Consolidated Plan**

- Purpose
  - Document the City of Marysville's vision for community development, created in collaboration with residents, community organizations, and other stakeholders
  - Enable the City of Marysville to meet HUD requirements for receiving CDBG funds
- Components
  - Assessment of city demographics, conditions, resources, and needs affecting housing and community development
  - 5-year strategic plan and annual action plan for revitalizing neighborhoods, economic development, and providing improved community facilities and services
- Time Frame
  - 2012-2016 Strategic Plan: July 1, 2012 to June 30, 2017
  - 2012 Action Plan: July 1, 2012 to June 30, 2013



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### 2012-2016 Strategic Plan

- Priority areas:
  - Affordable housing
  - Homeless
  - Non-homeless special needs
  - Community development
    - Public facilities
    - Infrastructure
    - Public services
    - Economic development




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### 2012-2016 Strategic Plan

- Strategies and objectives informed by the citizen participation process, consultations, and community background
  - Public meeting
  - Public hearing
  - Surveys
    - Housing and social services agencies
    - City officials and administrators
  - Communications with public and private agencies and residents
  - General research




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### 2012 Action Plan: Funding

- 2012 Allocation: \$217,914
- Allocation
 

Allocation	% HUD Allowance	Amount
Facilities/Infrastructure	65% minimum	\$141,644.10
Public Services	15% maximum	\$32,687.10
Administration	20% maximum	\$43,582.80
- Activities must benefit areas that are primarily residential where at least **51%** of the residents are low- and moderate-income
- Grant Application Release: June 2012




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### 2012 HUD Income Limits

Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Extremely Low (30%) Income Limits	\$18,500	\$21,150	\$23,800	\$26,400	\$28,550	\$30,650	\$32,750	\$34,850
Very Low (50%) Income Limits	\$30,800	\$35,200	\$39,600	\$44,000	\$47,550	\$51,050	\$54,600	\$58,100
Low (80%) Income Limits	\$45,500	\$52,000	\$58,500	\$65,000	\$70,200	\$75,400	\$80,600	\$85,800

2012 HUD Median Family Income Estimate: \$88,000




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### CDBG Eligible Activities

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- Public services, within certain limits
- Activities relating to energy conservation and renewable energy resources
- Provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities




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### CDBG Ineligible Activities

- Acquisition, construction, or reconstruction of buildings for the general conduct of government
- Political activities
- Certain income payments
- Construction of new housing by units of general local government




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### 2012 Action Plan: Projects & Activities

Project/ Activity	Objective Category	Outcome Category	Goal	CDBG Funds
<b>Affordable Housing</b>				
Home Rehabilitation Program	Decent Housing	Affordability	50 Housing Units	\$30,000.00
<b>Homeless</b>				
Homeless Housing and Supportive Services	Decent Housing	Availability/ Accessibility	65 Individuals	\$5,000.00
<b>Non-homeless Special Needs</b>				
Special Needs Housing and Supportive Services	Decent Housing	Availability/ Accessibility	35 Individuals	\$5,000.00




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### 2012 Action Plan: Projects & Activities

Project/ Activity	Objective Category	Outcome Category	Goal	CDBG Funds
<b>Community Development – Public Facilities</b>				
Neighborhood Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility	\$30,000.00
Park and Recreational Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility	\$40,000.00
Youth Center Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility	\$12,000.00




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### 2012 Action Plan: Projects & Activities

Project/ Activity	Objective Category	Outcome Category	Goal	CDBG Funds
<b>Community Development – Infrastructure</b>				
Sidewalk Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1,000 Individuals	\$29,644.10
<b>Community Development – Public Services</b>				
Basic Needs Services	Suitable Living Environment	Availability/ Accessibility	800 Individuals	\$3,000.00
Legal Advocacy Services	Suitable Living Environment	Affordability	90 Individuals	\$7,500.00
Services for Seniors and Persons with Disabilities	Suitable Living Environment	Availability/ Accessibility	80 Individuals	\$12,187.10




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### ConPlan Adoption Schedule

Activity	Date
Public Meeting	January 10
PC Public Hearing (prior to release of DRAFT ConPlan)	January 24
DRAFT ConPlan Released	March 5
30-day Public Comment Period for DRAFT ConPlan	March 5 to April 4
Incorporate Public Comments into FINAL ConPlan	Early April
PC Public Hearing & Recommendation (FINAL ConPlan)	April 10
<b>City Council Adoption of ConPlan</b>	<b>May 7 (workshop)</b> <b>May 14 (meeting)</b>
Consolidated Plan Submittal to HUD	May 15




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### Citizen Advisory Committee for Housing and Community Development

Create a **NEW** 9-member Citizen Advisory Committee (CAC) to act as an advisory board to Staff, the Mayor and City Council related to CDBG plans and funding. The CAC would consist of:

- Four members representing the following communities, entities, or interests: business, educational, faith, charity, civic, low- and moderate-income persons, persons with disabilities, senior citizens, and racially and ethnically diverse populations.
- One youth representative of high school age.
- Two Council member representatives.
- One member of the Planning Commission.
- One member of the Parks & Recreation Board.




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### Subrecipient Application Schedule

Activity	Date
Pre-application Information Session	May 22
PY2012 and PY2013 Grant Application Released	June 1
Individual Pre-application Conferences Available	June 1 – 29
Applications Due by 4:00 pm	June 29
Applicants Notified of Funding Recommendations for PY2012	July
PY2012 Subrecipient Agreements Established	August
PY2012 Funds Available for Release	September
Applicant Presentations for PY2013 to CAC	October
CAC Application Review and Funding Recommendations for PY2013	November




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### Subrecipient Application Schedule

Activity	Date
City Council Funding Recommendation for PY 2013	December
Applicants Notified of Funding Recommendations for PY 2013	December
CAC Review of DRAFT 2013 Action Plan	January
DRAFT 2013 Action Plan Released	February
30-day Comment Period on DRAFT 2013 Action Plan	February – March
CAC Review and Recommendation of DRAFT 2013 Action Plan	March
City Council Adoption of 2013 Action Plan (public hearing)	April
2013 Action Plan Submitted to HUD	No later than May 15
PY 2013 Subrecipient Agreements Established	June
PY 2013 Funds Available for Release	July

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### PC Recommendation

On April 10, 2012 the Planning Commission held a Public Hearing and Recommended City Council **APPROVE** the 2012 – 2016 CDBG Consolidated Plan and 2012 Annual Action Plan




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# UNDERSTANDING THE CDBG PROGRAM

Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270  
(360) 363-8100 ♦ (360) 651-5099 FAX ♦ Office Hours: Mon - Fri 7:30 AM - 4:00 PM

## OVERVIEW

The Community Development Block Grant (CDBG) is a federal program administered by the U.S. Department of Housing and Urban Development (HUD). The **primary objective** of this program is to help develop viable urban communities through the provision of **decent housing, a suitable living environment, and economic opportunity, principally for low- and moderate-income persons.**

Any activity you propose to accomplish with CDBG funds **must** meet one of three **National Objectives**:

- 1. Benefit low- and moderate-income persons** — Almost all applications fall under this category.
- 2. Aid in the prevention or elimination of slums and blight** — These are activities that help to prevent or eliminate slums or blighted conditions in a designated area, on a spot basis, or within an urban renewal area. There are restrictions on what specific activities are permitted.
- 3. Urgent need** — These involve activities that meet other community development needs having a particular urgency because existing conditions pose a serious threat to the health and welfare of the community and other financial resources are not available to meet such needs. This is very rarely used and only applies in an extreme emergency.

A minimum of **70% of CDBG funds, not including administrative costs, must support activities that benefit low and moderate-income persons.** Depending on the type of activity, the following requirements must be met:

- **Activities that serve all residents in a particular area.** At least 51% of residents must be low- and moderate-income.
- **Activities that benefit a limited clientele.** At least 51% of the clientele must be low- and moderate-income. Under this category, income and family size must be clearly documented or else the income eligibility requirements must limit the activity to low- and moderate-income persons or be of a nature and location that it can be concluded that primary clients are low- and moderate-income. In addition, HUD presumes certain clientele, such as seniors, severely disabled adults, persons living with AIDS, victims of domestic violence, abused children, and the homeless, to be low- and moderate-income.
- **Housing activities.** Activities that provide or improve permanent residential structures must be occupied by low- and moderate-income persons. If the structure contains more than one unit, at least 51% of the occupants must be low- and moderate-income.
- **Job creation or retention activities.** At least 51% of created or retained permanent jobs must be made available to or held by low- and moderate-income persons.

Cities over 50,000 in population, such as Marysville and Everett, participate in the CDBG Entitlement Program, which is non-competitive. Entitlement grant amounts are based on: age of housing or amount of overcrowded housing, population, and poverty levels. Snohomish County also receives an entitlement grant on behalf of the cities within its boundaries that number less than 50,000 in population and do not receive CDBG funds directly.

## INCOME LIMITS

In order for an activity to qualify for CDBG funds, 51% of the beneficiaries must be low- and moderate-income. HUD defines low- and moderate-income as annual income equal to or less than the low-income limit established by HUD. The following table contains the fiscal year 2012 HUD income limits for Snohomish County.

Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Extremely Low (30%) Income Limits	\$18,500	\$21,150	\$23,800	\$26,400	\$28,550	\$30,650	\$32,750	\$34,850
Very Low (50%) Income Limits	\$30,800	\$35,200	\$39,600	\$44,000	\$47,550	\$51,050	\$54,600	\$58,100
Low (80%) Income Limits	\$45,500	\$52,000	\$58,500	\$65,000	\$70,200	\$75,400	\$80,600	\$85,800

Source: US Department of Housing & Urban Development  
2012 HUD Area Median Family Income Estimate: \$88,000 (based on a family of 4)

## PRIORITIES FOR CDBG PROGRAM

Localities identify priority community needs through data collection, consultations with public and nonprofit agencies, and public participation, then develop a **Consolidated Plan**, which consists of a five-year strategic plan and annual action plan. After the Consolidated Plan has been adopted by City Council, jurisdictions may allocate CDBG funds to activities that best meet community development needs in accordance with the Consolidated Plan, national objectives, requirements of the CDBG Program, and local objectives.

## PROGRAM REQUIREMENTS

There are several significant rules and regulations, which must be followed in order to comply with the federal requirements of the CDBG Program. Some of these are:

- 70% of funds must benefit low- and moderate-income persons.
- Grantees must further fair housing.
- If the City chooses to have an entity other than itself provide CDBG-funded services, that entity must either (a) possess a current non-profit status under the regulations of the U.S. Internal Revenue Service, (b) be a governmental entity (City, School District, Special District); or (c) in the case of Economic Development activities, a for-profit business can receive funds and provide services.
- In accordance with the First Amendment concerning the separation of church and state, CDBG funds generally may not be used for religious activities or provided to primarily religious entities for activities. CDBG funds may be used for eligible public services to be provided through a primarily religious entity, provided that the religious entity enters into an agreement stating that it will not discriminate on the basis of religion and it will not provide any sort of religious services or other types of influential activities.
- There are also various other federal requirements which may or may not apply to a given activity, including: Drug-Free Workplace posting and compliance; Anti-lobbying statement; Fair Housing and Equal Opportunity; Handicapped Access (non-discrimination on the basis of handicap in admission, access, treatment, or employment in any federally assisted program or activity); Employment and Contracting Non-discrimination; Conflict of Interest certification; Procurement Requirements; Environmental Review; Flood Insurance, etc. In housing activities: Lead-based Paint rules and regulations; labor standards such as Davis

Bacon Act and the Safety Standards Act; prohibition of using funds by debarred, suspended and ineligible contractors and subrecipients; etc.

- Agencies selected to provide services with CDBG funds must be prepared to begin their proposed programs on or about July 1st of each year.
- CDBG subrecipients will be required to enter into a standard CDBG contract with each funding jurisdiction.
- Specific limits of insurance will be required as evidenced by a certificate of insurance.
- Quarterly programmatic reports and requests for funds with support documentation will be required, as well as an annual monitoring visit to ensure compliance with appropriate rules and regulations.
- Income must be verified and documented for each client or household, and all records must be kept for four years.
- Only 20% of CDBG funds can be used for administrative purposes in any proposed program: 15% can be utilized for public services and a minimum of 65% shall be utilized for facilities and infrastructure.

## **ELIGIBLE ACTIVITIES**

Activities eligible for CDBG funding fall into one of seven categories. Examples for each category are listed below.

- **Housing Activities** — rehabilitation and preservation; lead-based paint testing and abatement; construction of low-income housing by Community Based Development Organizations (CBDOs)
- **Other Real Property Activities** — acquisition; disposition; clearance and demolition; code enforcement; historic preservation; interim assistance to arrest severe deterioration or alleviate emergency conditions; completion of urban renewal projects
- **Public Facilities and Improvements** — activities such as acquisition, installation, construction and rehabilitation of infrastructure (e.g., water/sewer lines, streets and sidewalks); acquisition, construction or rehabilitation of neighborhood facilities, and facilities for persons with special needs (e.g., homeless shelters, group homes, and halfway houses)
- **Public Services** — services for victims of domestic violence; health care and substance abuse services; programs to help prevent or address homelessness; crime prevention; fair housing counseling; job training; services for the elderly, disabled, or disadvantaged youth. **Funding in this category is limited by federal law to a maximum of 15% of a locality's annual CDBG entitlement grant.**
- **Economic Development** — activities which will result in jobs for low-income individuals, such as assistance to micro-enterprises and other businesses; acquisition, construction and rehabilitation of commercial and industrial properties; outreach, marketing and other services to assisted businesses; relocation assistance for businesses temporarily or permanently relocated
- **Other** — assistance to institutions of higher education with the capacity to carry out other eligible activities
- **Planning and Administration** — general management, oversight, and coordination of the CDBG Program and other related activities. **Funding in this category is limited by federal law to 20% of the City's total allocation for the year.**

## **INELIGIBLE ACTIVITIES**

The general rule is that any activity not specifically authorized under the CDBG regulations and statute is ineligible to be assisted with CDBG funds, which include.

- Acquisition, construction, or reconstruction of buildings for the general conduct of government
- Political activities
- Certain income payments
- Construction of new housing by units of general local government

### **NONDISCRIMINATION POLICY**

There is no discrimination on basis of race, color, religion, national origin, sex (including sexual orientation), marital status, disability, or age in any of its policies, procedures or practices. **This nondiscrimination policy covers admission and access to, or treatment or employment in, programs and activities funded through the CDBG Program.**

## Section 1: Executive Summary

The *City of Marysville 2012-2016 Consolidated Plan* provides a framework to guide the City of Marysville in investing Community Development Block Grant (CDBG) funds to address local priority housing and community development needs that primarily benefit low- and moderate-income persons.

The Consolidated Plan is a comprehensive planning document that the City prepared in collaboration with residents, public and nonprofit agencies, and other stakeholders through consultations and a citizen participation process. The Consolidated Plan was informed by quantitative and qualitative data collected via communications with public and nonprofit agencies and citizens, surveys, a public meeting, a public hearing, and general research.

The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) for receiving and administering CDBG funds. This is the City's first Consolidated Plan, and it will be in effect from July 1, 2012 through June 30, 2017.

### ***2012-2016 Strategic Plan***

The five-year strategies and objectives set forth in this Consolidated Plan to help address local priority housing and community development needs are outlined below.

<b>Affordable Housing</b>	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
Housing Strategy 2 (AHS-2)	Preserve and increase the affordable housing stock
Housing Objective 3 (AHO-3)	Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock
<b>Homeless</b>	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 1 (HMO-1)	Assist persons at risk of becoming homeless by providing support for homeless prevention programs
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

Homeless Objective 3 (HMO-3)	Support emergency shelters meeting the needs of homeless Marysville families or runaway youth
Homeless Strategy 2 (HMS-2)	Promote production of a local emergency shelter for families
<b>Non-homeless Special Needs</b>	
Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
<b>Community Development</b>	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Community Development Strategy 2 (CDS-2)	Promote living wage job creation and retention that benefits low- and moderate-income individuals
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 2 (PFO-2)	Eliminate blighting influences and the deterioration of property and facilities in low- and moderate-income areas by providing funds for rehabilitation
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 1 (PSO-1)	Invest in public services concerned with employment, particularly of low- and moderate-income individuals
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance
Economic Development Objective 1 (EDO-1)	Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals

In pursuing these strategies and objectives over the next five years, the City anticipates increasing the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements and support for public services, and support for employment-related public services and

economic development should enhance the availability and accessibility of economic opportunities for those in need.

## **Additional Strategies**

### **Reducing Barriers to Affordable Housing**

The City of Marysville has adopted several strategies to encourage affordable housing and remove barriers to affordable housing development:

- Encourage the development and placement of accessory dwelling units in single-family homes
- Encourage a mix of housing types
- Encourage master planned senior communities
- Encourage small-lot and townhome development
- Provide density bonuses for affordable housing units
- Preserve manufactured housing communities
- Simplify and streamline the permitting process

### **Public Housing**

The City supports the Housing Authority of Snohomish County's plans to convert all public housing units to affordable workforce housing and plans to invest in programs that support economic opportunities, training, and services that would enable low-income residents to increase their income and participate in homeownership.

### **Lead-based Paint**

To address the risk of exposure to lead, the City will require that all CDBG-funded renovation projects, involving housing or public facilities, comply with state and federal laws that regulate the identification and handling of lead-based paint. City staff will be available to provide technical assistance for projects, including assistance with understanding regulatory requirements and accessing resources for compliance.

### **Anti-poverty**

The City's anti-poverty strategy focuses on providing resources for programs that reduce the effects of living in poverty and promote self-sufficiency, such as:

- Education and job training programs
- Economic development activities and policies that increase the availability of living wage jobs
- Home improvement activities that assist low- and moderate-income homeowners with needed repairs for health, safety, weatherization, and housing preservation
- Social services that provide or lessen the cost of necessities, such as food, shelter, clothing, health care, and childcare
- Transportation projects that improve pedestrian safety and transit access, particularly for seniors and persons with disabilities

- Outreach activities that promote awareness of housing and social services available for low- and moderate-income residents, accommodating language diversity and persons with limited access to online media

## ***2012 Action Plan***

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

The 2012 Action Plan describes projects and activities for the July 1, 2012 through June 30, 2013 program year. It was developed in conjunction with the 2012-2016 Consolidated Plan and is included in this document.

For the 2012 program year, the City estimates receiving \$217,914 in CDBG funding for eligible housing and community development projects and activities. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects: \$141,644.10
- Public services: \$32,687.10
- Planning and administration: \$43,582.80

Adjustments to these allocations may be made based on the actual amount of CDBG funds received.

A summary of the strategies and objectives for the 2012 program year are listed below.

<b>Affordable Housing</b>	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
<b>Homeless</b>	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

<b>Non-homeless Special Needs</b>	
Special Needs Strategy 1	Support an environment that allows special needs populations to safely

(SNS-1)	live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
<b>Community Development</b>	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

Below is a summary of the projects that the City proposes to undertake during the 2012 program year.

Project	Objective Category	Outcome Category	One-Year Goal
<b>Affordable Housing</b>			
Home Rehabilitation Program	Decent Housing	Affordability	50 Housing Units
<b>Homeless</b>			
Homeless Housing and Supportive Services	Decent Housing	Availability/ Accessibility	65 Individuals
<b>Non-homeless Special Needs</b>			
Special Needs Housing and Supportive Services	Decent Housing	Availability/ Accessibility	35 Individuals
<b>Community Development - Infrastructure</b>			
Sidewalk Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1,000 Individuals
<b>Community Development - Public Facilities</b>			
Neighborhood Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Park and Recreational Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Youth Center Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
<b>Community Development - Public Services</b>			
Basic Needs Services	Suitable Living Environment	Availability/ Accessibility	800 Individuals

<b>Project</b>	<b>Objective Category</b>	<b>Outcome Category</b>	<b>One-Year Goal</b>
Legal Advocacy Services	Suitable Living Environment	Affordability	90 Individuals
Services for Seniors and Persons with Disabilities	Suitable Living Environment	Availability/ Accessibility	80 Individuals

In pursuing these proposed strategies, objectives, and projects for the 2012 program year, the City anticipates increasing the affordability of decent owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and affordability of a suitable living environment for low- and moderate-income residents should also increase due to infrastructure and public facilities improvements and support for a range of public services.

**CITY OF MARYSVILLE**  
**Marysville, Washington**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON,  
ADOPTING THE 2012 – 2016 COMMUNITY DEVELOPMENT BLOCK  
GRANT CONSOLIDATED PLAN PURSUANT TO 24 CODE OF FEDERAL  
REGULATIONS (CFR) PART 91.**

WHEREAS, the Community Development Block Grant (CDBG) is a federal program administered by the U.S. Department of Housing and Urban Development (HUD) pursuant to 24 CFR Part 570. The primary objective of this program is to help develop viable urban communities through the provision of decent housing, a suitable living environment, and economic opportunity, principally for low- and moderate-income persons; and

WHEREAS, the City of Marysville is an entitlement community eligible to administer the CDBG federal program; and

WHEREAS, in order to administer the CDBG federal program a Consolidated Plan, consisting of a five-year strategic plan and one-year action plan, shall be prepared and approved by HUD in accordance with 24 CFR part 91; and

WHEREAS, in preparation of the 2012 – 2016 Consolidated Plan the Community Development Department held a public meeting on January 10, 2012 and the Planning Commission held a public hearing on January 24, 2012 in order to obtain information regarding Marysville's most critical needs, subpopulations most affected, strategies for addressing these needs and barriers related to housing and community development; and

WHEREAS, a DRAFT 2012 – 2016 Consolidated Plan describing Marysville's needs, resources, priorities, strategies, objectives, and proposed activities to be undertaken with respect to HUD programs, including the CDBG programs, was prepared in collaboration with residents, community organizations, and other stakeholders in accordance with 24 CFR part 91; and

WHEREAS, in order to obtain comments from citizens, public and nonprofit agencies and other interested parties the DRAFT 2012 – 2016 Consolidated Plan was released for 30-day public review on March 2, 2012, in accordance with 24 CFR part 91; and

WHEREAS, in order to afford a reasonable opportunity to examine and submit comments on the DRAFT 2012 – 2016 Consolidated Plan, a summary of the contents was published in the Marysville Globe, sent electronically to the mailing list of interested agencies and persons maintained by the Community Development Department and copies were made available at the Marysville Public Library, City Clerk's Office, Community Development Department and City of Marysville's web page. In addition the Plan was made available in a format accessible to persons with disabilities, upon request; and

WHEREAS, the Planning Commission held a public hearing on April 10, 2012, to accept public comment, review and make a recommendation to Marysville City Council regarding the 2012 – 2016 DRAFT Consolidated Plan; and

WHEREAS, written comments received during the 30-day public review, or orally during the public hearing, were considered in preparation of the FINAL 2012 – 2016 Consolidated Plan; and

WHEREAS, a summary of the written and oral comments are included in Appendix B of the FINAL 2012 – 2016 Consolidated Plan; and

WHEREAS, on May 14, 2012, the Marysville City Council reviewed the Planning Commission's recommendation relating to the adoption of the FINAL 2012 – 2016 Consolidated Plan;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The document entitled "2012 – 2016 Consolidated Plan," as set forth in the attached **Exhibit A**, is hereby adopted pursuant to US Title 24 Part 91. A copy of said Plan shall be made available for inspection and review at the office of the City Clerk and the office of Community Development.

Section 2. The Director of Community Development is hereby directed to forward the 2012 – 2016 Consolidated Plan to HUD for approval in accordance with 24 CFR part 91.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or work of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication as provided by law.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

CITY OF MARYSVILLE

By: \_\_\_\_\_  
JON NEHRING, MAYOR

Attest:

By: \_\_\_\_\_  
SANDY LANGDON, CITY CLERK

Approved as to form:

By: \_\_\_\_\_  
GRANT K. WEED, CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date: \_\_\_\_\_

# **EXHIBIT A**

2012 – 2016 Consolidated Plan

**CITY OF MARYSVILLE**  
**Marysville, Washington**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON, ESTABLISHING A CITIZEN ADVISORY COMMITTEE FOR HOUSING AND COMMUNITY DEVELOPMENT; AND ADDING A NEW CHAPTER 2.92 TO THE MARYSVILLE MUNICIPAL CODE.**

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. A new Chapter 2.92 of the Marysville Municipal Code, entitled Citizen Advisory Committee for Housing and Community Development, is hereby adopted to read as follows:

**2.92.010 Advisory committee established.**

The citizen advisory committee for housing and community development is hereby established. The purpose of the committee is to act as an advisory board to city staff, the mayor and city council related to Community Development Block Grant (CDBG) plans and funding.

**2.92.020 Membership and terms of office.**

(1) Membership. The citizen advisory committee for housing and community development shall consist of nine (9) members who shall serve without compensation, each of whom shall be appointed by the mayor, subject to confirmation by the city council.

(2) Terms of appointment. With respect to the members appointed and confirmed to serve on the committee, the following provisions shall apply:

(a) All members shall reside within the corporate limits of the city.

(b) Appointments shall reflect a balance of interests and should be equally proportionate and contain no more than:

(i) Four (4) members shall represent the following communities, entities, or interests: business, educational, faith, charity, civic, low- and moderate-income persons, persons with disabilities, senior citizens, racially and ethnically diverse populations.

(ii) One (1) member shall be a youth representative of high school age.

(iii) Two (2) members shall be city council members.

(iv) One (1) member shall be a representative of the Marysville planning commission.

(v) One (1) member shall be a representative of the parks and recreation board.

(c) The terms of the members shall be as follows:

(i) Members appointed under subsection 2(b)(i) shall serve three (3) year terms.

(ii) The youth representative shall be appointed to at least a one (1) year term, but may be appointed to as much as a three (3) year term; and

(iii) The council, planning commission and parks and recreation board representatives shall be appointed to a one (1) year term.

(d) If a vacancy is created prior to the expiration of any member's term, the vacancy shall be filled by a person appointed by the mayor, subject to council confirmation. A person so appointed shall serve the remainder of the unexpired term.

(e) The mayor may remove any committee member from office whenever it is deemed to be in the public interest.

**2.92.030 Committee organization.**

The citizen advisory committee for housing and community development shall annually elect one of its members to serve as chairperson. Each of the members shall have one vote in all business coming before the committee. Five (5) members shall constitute a quorum for the transaction of business. A majority vote of those members present shall be necessary for the adoption or approval of any recommendation. The mayor shall appoint staff to assist the committee in the preparation of those reports and records as are necessary for the proper operation of the committee. The committee shall hold public meetings as necessary, and the notice of the time and place thereof shall be published as required by law and kept in the office of the city clerk.

**2.92.040 Advisory duties and responsibilities.**

The citizen advisory committee for housing and community development shall have the following advisory duties and responsibilities:

(1) Evaluation and recommendation of a consolidated plan, and amendments thereto;

(2) Evaluation and recommendation of an annual action plan, and amendments thereto;

(3) Evaluation and recommendation on funding requests submitted to the city;

(4) Review of program performance reports; and

(5) Perform such other duties as may be requested by the mayor and city council.

Section 2. Severability. If any section, subsection, sentence, clause, phrase or work of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 3. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication as provided by law.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

CITY OF MARYSVILLE

By: \_\_\_\_\_  
JON NEHRING, MAYOR

Attest:

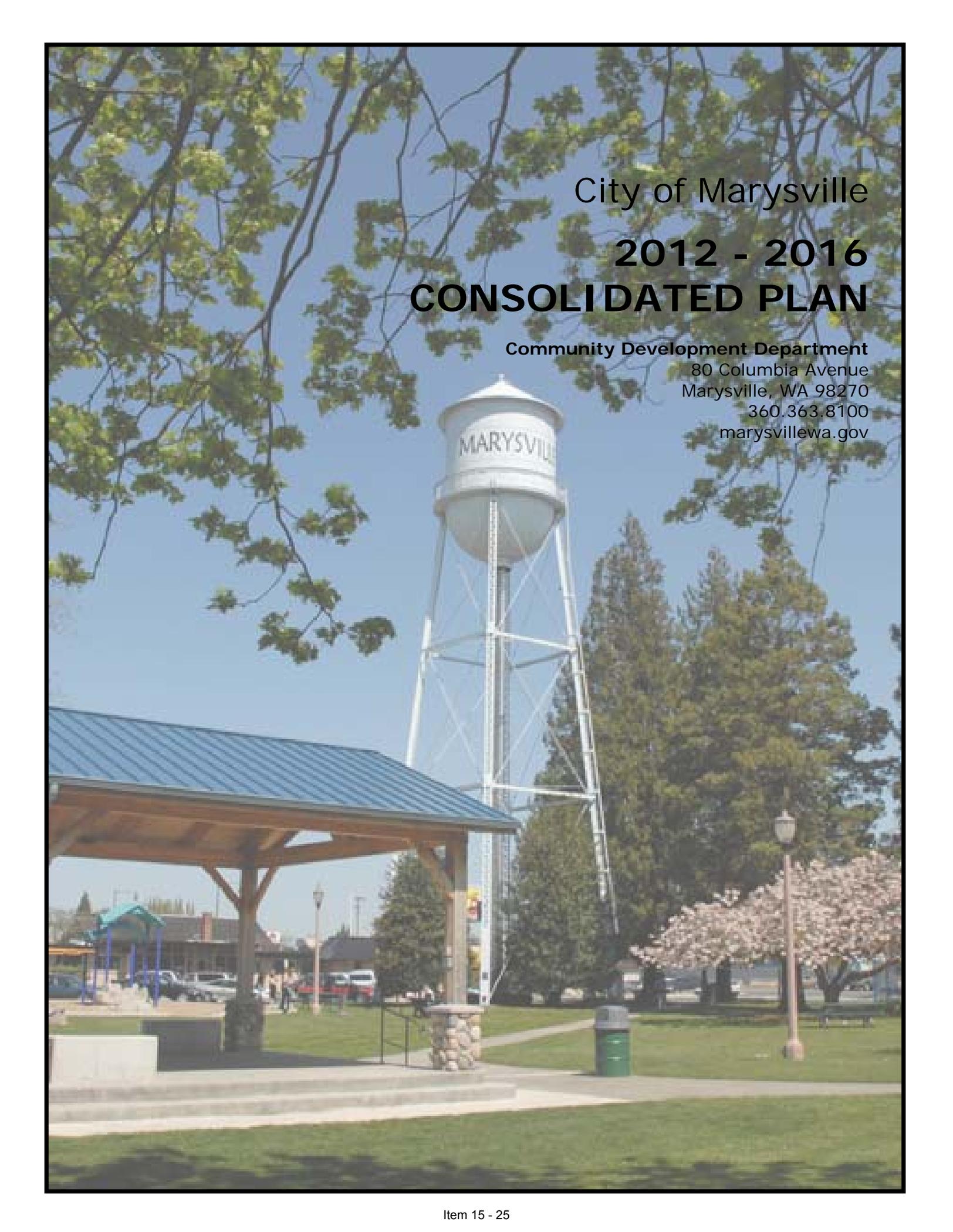
By: \_\_\_\_\_  
SANDY LANGDON, CITY CLERK

Approved as to form:

By: \_\_\_\_\_  
GRANT K. WEED, CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date: \_\_\_\_\_



City of Marysville  
**2012 - 2016**  
**CONSOLIDATED PLAN**

Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270  
360.363.8100  
[marysvillewa.gov](http://marysvillewa.gov)



# 2012 – 2016 CONSOLIDATED PLAN

**Ordinance No.** \_\_\_\_\_

**Date:** May 14, 2012

**Mayor**

Jon Nehring

**City Council**

Jeffrey Vaughan, Mayor Pro Tem

Donna Wright

Jeff Seibert

Michael Stevens

Rob Toyer

Stephen C. Muller

Carmen Rasmussen

**Planning Commission**

Stephen Leifer, Chair

Jerry Andes

Matthew Chapman

Eric Emery

Roger Hoen

B. Steven Lebo

Marvetta Toler

**Staff**

Gloria Hirashima, CAO/CD Director

Chris Holland, Senior Planner

Erin Jergenson, CDBG Planner

Dave Doop, GIS Administrator

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## Section 1: Executive Summary

The *City of Marysville 2012-2016 Consolidated Plan* provides a framework to guide the City of Marysville in investing Community Development Block Grant (CDBG) funds to address local priority housing and community development needs that primarily benefit low- and moderate-income persons.

The Consolidated Plan is a comprehensive planning document that the City prepared in collaboration with residents, public and nonprofit agencies, and other stakeholders through consultations and a citizen participation process. The Consolidated Plan was informed by quantitative and qualitative data collected via communications with public and nonprofit agencies and citizens, surveys, a public meeting, a public hearing, and general research.

The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) for receiving and administering CDBG funds. This is the City’s first Consolidated Plan, and it will be in effect from July 1, 2012 through June 30, 2017.

### ***2012-2016 Strategic Plan***

The five-year strategies and objectives set forth in this Consolidated Plan to help address local priority housing and community development needs are outlined below.

<b>Affordable Housing</b>	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
Housing Strategy 2 (AHS-2)	Preserve and increase the affordable housing stock
Housing Objective 3 (AHO-3)	Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock
<b>Homeless</b>	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 1 (HMO-1)	Assist persons at risk of becoming homeless by providing support for homeless prevention programs
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

Homeless Objective 3 (HMO-3)	Support emergency shelters meeting the needs of homeless Marysville families or runaway youth
Homeless Strategy 2 (HMS-2)	Promote production of a local emergency shelter for families
<b>Non-homeless Special Needs</b>	
Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
<b>Community Development</b>	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Community Development Strategy 2 (CDS-2)	Promote living wage job creation and retention that benefits low- and moderate-income individuals
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 2 (PFO-2)	Eliminate blighting influences and the deterioration of property and facilities in low- and moderate-income areas by providing funds for rehabilitation
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 1 (PSO-1)	Invest in public services concerned with employment, particularly of low- and moderate-income individuals
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance
Economic Development Objective 1 (EDO-1)	Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals

In pursuing these strategies and objectives over the next five years, the City anticipates increasing the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities

improvements and support for public services, and support for employment-related public services and economic development should enhance the availability and accessibility of economic opportunities for those in need.

## **Additional Strategies**

### **Reducing Barriers to Affordable Housing**

The City of Marysville has adopted several strategies to encourage affordable housing and remove barriers to affordable housing development:

- Encourage the development and placement of accessory dwelling units in single-family homes
- Encourage a mix of housing types
- Encourage master planned senior communities
- Encourage small-lot and townhome development
- Provide density bonuses for affordable housing units
- Preserve manufactured housing communities
- Simplify and streamline the permitting process

### **Public Housing**

The City supports the Housing Authority of Snohomish County's plans to convert all public housing units to affordable workforce housing and plans to invest in programs that support economic opportunities, training, and services that would enable low-income residents to increase their income and participate in homeownership.

### **Lead-based Paint**

To address the risk of exposure to lead, the City will require that all CDBG-funded renovation projects, involving housing or public facilities, comply with state and federal laws that regulate the identification and handling of lead-based paint. City staff will be available to provide technical assistance for projects, including assistance with understanding regulatory requirements and accessing resources for compliance.

### **Anti-poverty**

The City's anti-poverty strategy focuses on providing resources for programs that reduce the effects of living in poverty and promote self-sufficiency, such as:

- Education and job training programs
- Economic development activities and policies that increase the availability of living wage jobs
- Home improvement activities that assist low- and moderate-income homeowners with needed repairs for health, safety, weatherization, and housing preservation
- Social services that provide or lessen the cost of necessities, such as food, shelter, clothing, health care, and childcare

- Transportation projects that improve pedestrian safety and transit access, particularly for seniors and persons with disabilities
- Outreach activities that promote awareness of housing and social services available for low- and moderate-income residents, accommodating language diversity and persons with limited access to online media

## ***2012 Action Plan***

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

The 2012 Action Plan describes projects and activities for the July 1, 2012 through June 30, 2013 program year. It was developed in conjunction with the 2012-2016 Consolidated Plan and is included in this document.

For the 2012 program year, the City estimates receiving \$217,914 in CDBG funding for eligible housing and community development projects and activities. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects: \$141,644.10
- Public services: \$32,687.10
- Planning and administration: \$43,582.80

Adjustments to these allocations may be made based on the actual amount of CDBG funds received.

A summary of the strategies and objectives for the 2012 program year are listed below.

<b>Affordable Housing</b>	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
<b>Homeless</b>	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

<b>Non-homeless Special Needs</b>	
Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
<b>Community Development</b>	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

Below is a summary of the projects that the City proposes to undertake during the 2012 program year.

<b>Project</b>	<b>Objective Category</b>	<b>Outcome Category</b>	<b>One-Year Goal</b>
<b>Affordable Housing</b>			
Home Rehabilitation Program	Decent Housing	Affordability	50 Housing Units
<b>Homeless</b>			
Homeless Housing and Supportive Services	Decent Housing	Availability/ Accessibility	65 Individuals
<b>Non-homeless Special Needs</b>			
Special Needs Housing and Supportive Services	Decent Housing	Availability/ Accessibility	35 Individuals
<b>Community Development - Infrastructure</b>			
Sidewalk Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1,000 Individuals
<b>Community Development - Public Facilities</b>			
Neighborhood Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Park and Recreational Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Youth Center Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility

<b>Project</b>	<b>Objective Category</b>	<b>Outcome Category</b>	<b>One-Year Goal</b>
<b>Community Development - Public Services</b>			
Basic Needs Services	Suitable Living Environment	Availability/ Accessibility	800 Individuals
Legal Advocacy Services	Suitable Living Environment	Affordability	90 Individuals
Services for Seniors and Persons with Disabilities	Suitable Living Environment	Availability/ Accessibility	80 Individuals

In pursuing these proposed strategies, objectives, and projects for the 2012 program year, the City anticipates increasing the affordability of decent owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and affordability of a suitable living environment for low- and moderate-income residents should also increase due to infrastructure and public facilities improvements and support for a range of public services.

## Section 2: Introduction

The Community Development Block Grant (CDBG) Program is a federal program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

### *Consolidated Plan*

The *City of Marysville 2012-2016 Consolidated Plan* (the Consolidated Plan) provides a framework for implementing housing and community development activities to address priority needs under the CDBG entitlement program. The City of Marysville became an eligible grantee with its recent population increase to more than 50,000; therefore, this is the City's first Consolidated Plan.

The purpose of this plan is to:

- Serve as a comprehensive planning document that the City prepares in collaboration with residents, community organizations, and other stakeholders
- Assess Marysville demographics, conditions, resources, and needs affecting housing and community development
- Describe the City's five-year strategic plan and annual action plan for revitalizing neighborhoods, economic development, and providing improved community facilities and services
- Track goals and measure the performance of funded activities
- Enable the City to meet HUD requirements for receiving CDBG funds

The Consolidated Plan will be in effect from July 1, 2012 through June 30, 2017. The 2012 Action Plan included in this plan covers the 2012 program year, beginning July 1, 2012 and ending June 30, 2013. Action Plans for the 2013, 2014, 2015, and 2016 program years will be developed in accordance with the Citizen Participation Plan and enacted as annual amendments to this plan.

This plan contains the following sections:

1. **Executive Summary:** Summary of the Consolidated Plan's key elements
2. **Introduction:** Consolidated Plan overview, CDBG program activity guidelines, and City of Marysville funding priorities
3. **Managing the Process:** Consolidated planning process description
4. **Community Background:** Marysville's community profile, needs assessment, and housing market
5. **2012 – 2016 Strategic Plan:** Priority needs, strategies, and objectives that will guide viable community development over the five year period
6. **2012 Action Plan:** Specific housing and community development actions for the 2012 program year
7. **Appendices:** Additional requirements for Consolidated Plan submission and glossary

## ***CDBG Program***

### **Eligible Activities**

As a grantee, the City is authorized to fund eligible activities that meet the following national and CDBG objectives:

#### National Objectives:

- Benefit low- and moderate-income persons
- Aid in the prevention or elimination of slums or blight
- Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available

#### CDBG Objectives:

- Provide decent housing
- Create a suitable living environment
- Expand economic opportunities

Activities must benefit areas that are primarily residential where at least 51% of the residents are low- and moderate-income. For the purpose of this plan, low- and moderate-income means household annual income is less than or equal to 80% of the median income established by HUD.

CDBG funds may be used for activities which include, but are not limited to:

- acquisition of real property
- relocation and demolition
- rehabilitation of residential and non-residential structures
- construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- public services, within certain limits
- activities relating to energy conservation and renewable energy resources
- provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities

### **Performance Measurement**

CDBG funded activities are measured according to the following performance objective and outcome categories:

Objective Categories:

- Provide decent housing
- Provide a suitable living environment
- Provide economic opportunities

Outcome Categories:

- Availability/Accessibility
- Affordability
- Sustainability

### **Allocation of Funds**

The CDBG Program permits allocation of funds in the following manner:

- Capital projects: 65% minimum
- Planning and administration: 20% maximum
- Public services: 15% maximum

## **Section 3: Managing the Process**

### ***Consultation – 91.200(b)***

#### **Lead Agency**

The City of Marysville’s Community Development Department is the lead agency responsible for preparing the Consolidated Plan and for planning, developing, and implementing the CDBG Program. Several key public and nonprofit agencies, as listed in the Annual Action Plan, are expected to administer the programs covered by this plan.

#### **Consultations**

City of Marysville Community Development staff collected quantitative and qualitative data via online research, communications with other agencies, surveys, a public meeting, and a public hearing to develop the Consolidated Plan. Staff developed and administered three surveys, one for housing and social services agencies, one for City officials and administrators, and one for commissions and committees, to gain an understanding of the available resources, needs, barriers, and strategies for serving Marysville’s low- and moderate-income population. To solicit additional details from all stakeholders, the City held a public meeting and hearing.

In preparing the Consolidated Plan, staff consulted with a comprehensive group of public and private housing, health, and social services agencies, including those focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. Staff also consulted with agencies focused on homeless strategies and resources and lead-based paint hazards, as well as the local public housing authority and adjacent governments, including those involved with metropolitan-wide planning. Below is a list of the consulted agencies:

- Catholic Community Services
- Cocoon House
- Compass Health
- Community Transit
- Domestic Violence Services of Snohomish County
- Goodwill, Job Training Program
- Housing Authority of Snohomish County
- Housing Consortium of Everett and Snohomish County
- Housing Hope
- Marysville Boys and Girls Club
- Marysville School District Homeless Education
- Marysville YMCA
- Mercy Housing Northwest

- Quilceda Community Services
- Salvation Army
- Senior Services of Snohomish County
- Snohomish Health District Communicable Disease Control Division
- Snohomish County Human Services Department Office of Housing, Homelessness, and Community Development
- Washington Home of Your Own
- Washington State Employment Security Department Labor Market Economic Analysis Branch
- Washington State Department of Health Division of Environmental Health

### ***Citizen Participation – 91.200(b)***

The 2012-2016 Consolidated Plan was developed according to the City’s Citizen Participation Plan (CPP) documented in Appendix A. The CPP enables and encourages citizens to participate in the development of the Consolidated Plan, which includes development of the Annual Action Plan, any substantial amendments to the Consolidated Plan and performance and evaluation reporting.

### **Citizen Participation Plan**

The CPP is designed especially to encourage participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods, as defined by the City of Marysville. The CPP encourages the participation of all citizens within the City of Marysville, including racially and ethnically diverse populations and non-English speaking persons, as well as persons with disabilities. The CPP was created in conjunction with the Consolidated Plan, and as such, is available for citizen comment during the Consolidated Plan comment period. The CPP can also be made generally available in a format accessible to persons with disabilities, upon request.

### **Citizen Participation Process**

To ensure that all interested and affected parties have an opportunity to participate in development of the Consolidated Plan and 2012 Action Plan, the City solicited input from citizens and the public and nonprofit agencies that serve them through a public meeting, two public hearings, surveys, a 30-day public comment period, and general communications. Public meeting and public hearing comments, survey responses, and written public comments were reviewed and incorporated into the Consolidated Plan as appropriate.

Appendix B contains copies of the public notices, minutes, surveys, and summaries of the survey responses and public comments received throughout the process of developing the Consolidated Plan. Appendices C and D include additional comments from Community Transit and HASCO, respectively.

### **Public Meeting and Public Hearings**

The City held a public meeting on January 10, 2012 from 5:00 PM to 6:30 PM; a public hearing before the Planning Commission on January 24, 2012 at 7:00 PM; and a second public hearing before the Planning Commission on April 10, 2012 at 7:00 PM. All events took place at Marysville City Hall Council Chambers.

Notices of the public meeting and public hearings were issued in the following ways:

- Advertisement in the Marysville Globe at least 10 days in advance
- Electronic notice to the mailing list of interested agencies and persons maintained by the Community Development Department
- Posting on the City's web page
- Posting at Marysville City Hall, Community Development Department, and Marysville Public Library public information display boards
- Advertisement on Marysville cable access stations (Ch. 21 – Comcast and Ch. 25 – Frontier)
- E-mail or mail to agencies and individuals upon request

### **Surveys**

Surveys were distributed via email to 22 housing and social services agencies that serve Marysville residents; 19 city officials, commissioners, and directors; and 22 members of the City's Diversity Advisory Committee. The City received responses from 11 housing and social services agencies; five city officials, commissioners, and directors; and two members of the Diversity Advisory Committee.

### **Public Comment Period**

To afford citizens, public and nonprofit agencies, and other interested parties a reasonable opportunity to examine the DRAFT Consolidated Plan and submit comments over a 30-day period, the City did the following:

- Published a summary of the DRAFT Consolidated Plan in the Marysville Globe with a list of locations where copies of the entire draft could be examined
- Sent a summary electronically to the mailing list of interested agencies and persons maintained by the Community Development Department
- Made copies of the DRAFT Consolidated Plan available at:
  - Marysville Public Library
  - City Clerk's office
  - Community Development Department
  - City of Marysville's web page

In addition, the City made a reasonable number of free copies of the plan available for citizens and groups for potential requests. The plan was also available in a format accessible to persons with

disabilities upon request. The public comment period was from March 5 to April 4, 2012; no comments were received during this time.

### **Additional Public Comments**

The Community Development Department received written comments from four residents regarding development of the Consolidated Plan. Comments were also received from Community Transit and HASCO.

## ***Institutional Structure – 91.215(k)***

### **Overview**

Below is a summary of the institutional structure through which the City of Marysville will carry out the Consolidated Plan.

#### **Community Development Department**

The Community Development Department is the lead on administering the City's CDBG Program. Community Development staff is responsible for developing the Consolidated Plan, coordinating the citizen participation process, managing the sub-recipient grant application process, preparing activity recommendations for the Annual Action Plan, providing quarterly status reports, and the day-to-day management and monitoring of the CDBG Program.

The Community Development Department also coordinates the City's land use policies, zoning and building codes, and the permit process for housing construction and renovation. Staff members develop and implement the *2005 City of Marysville Comprehensive Plan*, a key planning tool for housing and community development in the City.

#### **Citizen Advisory Committee for Housing and Community Development**

The nine-member Citizen Advisory Committee (CAC) for Housing and Community Development will serve as an advisory board to City staff, the Mayor and City Council regarding the CDBG Program. It will be composed of four citizens representing low- and moderate-income persons, persons with disabilities, seniors, racially and ethnically diverse populations, business, education, faith, charity, and civic communities, entities, and/or interests; one high school age youth representative; two members of City Council; one member of the Planning Commission; and one member of the Parks and Recreation Board. The CAC will be formed concurrently with the adoption of the 2012-2016 Consolidated Plan. The CAC's key responsibilities will be (1) to evaluate and make recommendations to City Council on the Consolidated Plan, Annual Action Plan, funding requests, and amendment thereto, and (2) to review program performance reports.

#### **Planning Commission**

The seven-member Planning Commission serves as an advisory board to the Mayor and City Council. Prior to formation of the CAC, the Planning Commission will assess the community development needs,

review the DRAFT 2012-2016 Consolidated Plan with the 2012 Action Plan, and make recommendations to the City Council for the expenditure of CDBG funds.

### **City Council**

The seven-member City Council constitutes the legislative branch of city government and is the policy-making body serving on behalf of Marysville citizens. Through local and regional public forums, advisory boards, commissions, and a variety of communications avenues, the council works closely with the Mayor and Executive Branch of city government and other branches of government, with input from the public, to ensure that community goals and priorities are identified and pursued. The legislative powers of the City Council include appropriating spending, borrowing money, confirming certain appointments, creating laws and regulations, levying taxes, and providing oversight. The City Council is responsible for making final decisions on the Consolidated Plan, including the Annual Action Plan and allocation of funds.

### **Nonprofit and Public Agencies**

Nonprofit and public agencies will receive funding allocations to execute eligible activities that support the greatest community development needs of Marysville's low- and moderate-income population. Throughout the term of the Consolidated Plan, Community Development staff will work to leverage resources and collaborate with housing and social services providers to ensure that funds are used effectively.

### **Housing Authority of Snohomish County (HASCO)**

HASCO was established in 1971 to provide affordable housing, enhance quality of life, and build safer and stronger communities. It is guided by a six-member board of commissioners and staff, and it partners with social service agencies throughout the county and directs dozens of innovative programs that enhance the quality of people's lives and creates a more strongly knit community. HASCO owns 362 rental units in the City, and as of January 2012, 418 of the tenant-based Section 8 vouchers available for Snohomish County were used in Marysville. Of the 362 Marysville units owned by HASCO, 84 serve senior/disabled households and 18 serve homeless families with children.

### **Delivery System Assessment**

The City anticipates that the system's primary strengths will be the increased focus on the local needs of Marysville's low- and moderate-income population, made possible by the City directly administering CDBG funds, and the experience of many housing and social services agencies operating in Marysville with managing CDBG projects.

Based on preliminary information collected from Marysville's nonprofit and public agencies, the City expects the greatest gaps in the delivery system to be the shortage of affordable housing for low-income families, seniors, and persons with disabilities; the absence of an emergency shelter in the community; and inadequate funding for support services for Marysville's homeless and special needs populations.

## ***Coordination – 91.215(I)***

Administering CDBG funds directly allows the City to strengthen the coordination of housing assistance and services, especially for homeless persons and the recently homeless in Marysville. With a citizen participation process and consultations focused on the unique needs of the Marysville community, the City is able to better understand the gaps in resources and work with local agencies to target efforts appropriately.

In pursuing these efforts, the City will continue to work to stay informed of housing, homelessness, and community development efforts of neighboring jurisdictions, the county, and the region to ensure that the City's goals and objectives, contained in this Consolidated Plan and other city planning documents, align with the larger strategies of the metropolitan region. To help facilitate this coordination, the City is involved with Snohomish County Tomorrow, the Housing Consortium of Everett and Snohomish County, and the Snohomish County Inter-jurisdictional Housing Committee. The City also works with Snohomish County for investment of HOME Program funds in Marysville.

The City has identified its economic development role, policies, and objective in the Economic Development Element of the GMA Comprehensive Plan. Generally, the City of Marysville has worked with local, regional and state agencies, such as the Greater Marysville Tulalip Chamber of Commerce, Downtown Association, Economic Alliance Snohomish County, and Private Industry Council and State of Washington Department of Commerce to market the economic assets and opportunities of Marysville.

Whenever possible, the City plans to coordinate affordable housing activities with public transportation expansion, pedestrian infrastructure improvement, and public facility projects to maximize the benefit to low- and moderate-income population. The City has the support of Community Transit, the countywide transit authority that provides public transportation services in Marysville, for projects that improve transit access and operations, as described in the letter from Community Transit in Appendix C. In addition, the Dial-A-Ride Transportation (DART) paratransit service, which provides transportation for people whose disability or condition prevents them from using Community Transit regular route buses, is operated by Senior Services of Snohomish County, a key nonprofit organization with which the City consulted in developing this plan.

## ***Monitoring – 91.230***

Projects funded by the City are expected to maintain high standards, and the City plans to monitor its CDBG Program throughout the year. Sub-recipients will be informed that failure to comply with contractual requirements and regulations can result in remedial actions and/or the termination of funding. Performance reports will be reviewed by the CAC. Standards and procedures are further outlined below:

- City staff will meet with newly funded sub-recipients before and/or during the contract year. Projects will be monitored closely to ensure that sub-recipient staff members have a good

understanding of contractual requirements, project and fiscal administration, performance standards, recordkeeping, and reporting. Issues that need clarification will be addressed.

- All projects will be monitored. Projects that need guidance in achieving performance measures or adhering to contractual requirements will receive technical assistance, will be required to attend a meeting with City staff, and/or will receive an on-site monitoring visit.
- Monitoring concerns/findings will be reviewed with sub-recipient staff and documented in writing.
- When applicable, corrective action will be required on a timely basis. Additional time for corrective action may be allowed on a case-by-case basis.
- Sub-recipients will be required to provide supporting documentation verifying that deficiencies have been corrected.
- Failure to take corrective action could lead to the withholding or loss of funding to a sub-recipient.

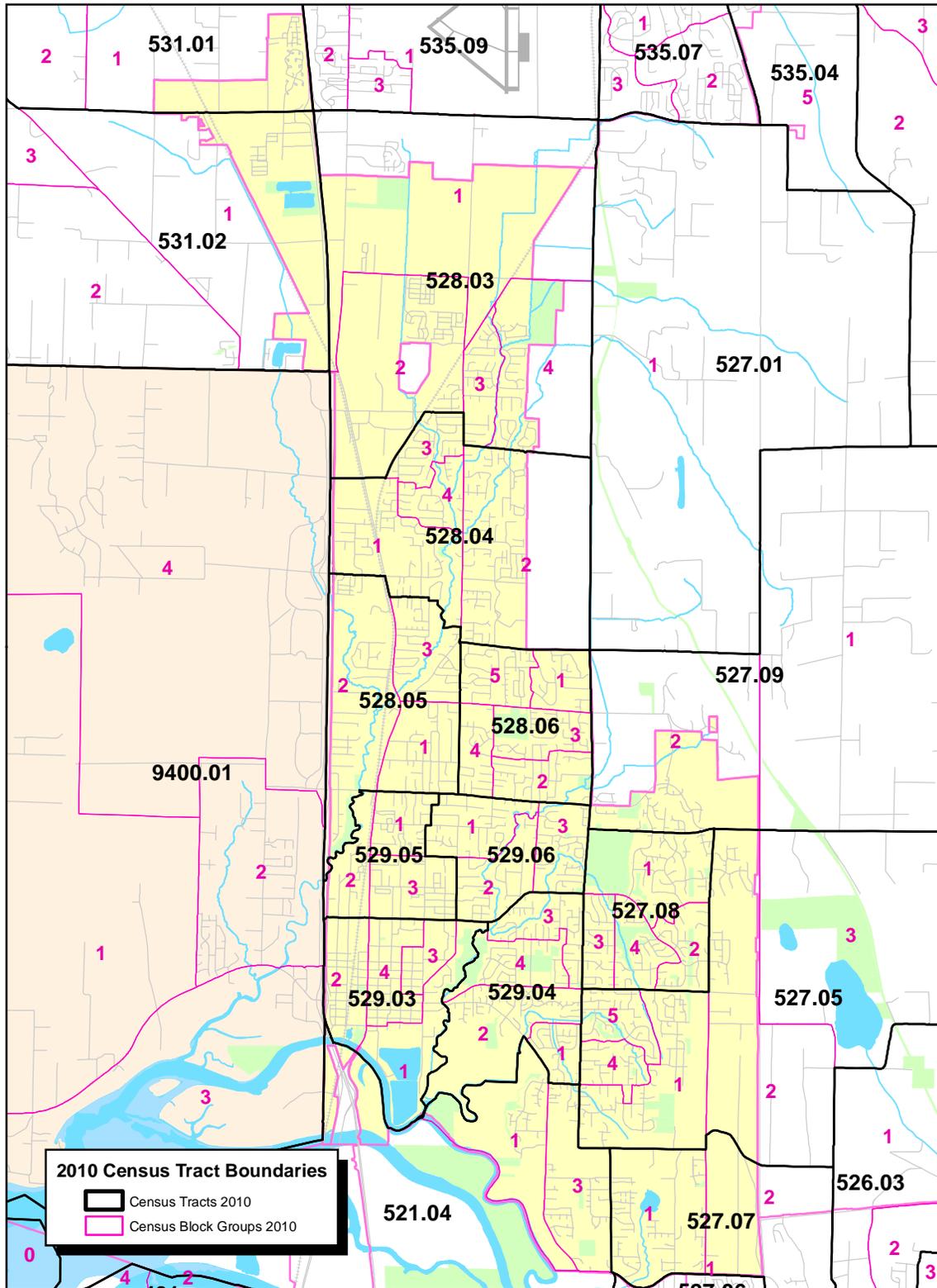
## **Section 4: Community Background**

### ***Community Profile***

The City of Marysville is located along Interstate-5 in North Snohomish County and is bordered by the Tulalip Tribes, the Cities of Arlington and Lake Stevens, and the Snohomish River Estuary. Marysville is characterized by family-oriented neighborhoods, small businesses, corporate headquarters, aerospace companies, light industry, and manufacturing.

Figure 1 shows the 2010 Marysville census tract and block group boundaries, which will be referenced throughout this plan. Since most U.S. Census data was last available at the block group level in 2000, many maps throughout this plan will show 2000 census block group data, with current city boundaries. Any substantial changes in the data between 2000 and 2010 will be described in the narrative. It should also be noted that census block groups were realigned between 2000 and 2010.

Figure 1 – Marysville Census Tract and Block Group Boundaries, 2010



Source: U.S. Census

## Population

### Population Growth

The City of Marysville has grown significantly since 1990. Table 1 shows that Marysville’s population grew 145% between 1990 and 2000 and another 137% between 2000 and 2010, while Snohomish County grew only 30% and 18%, respectively. A Puget Sound emerging population center, Marysville’s population grew by nearly 26,000 people due to annexations between 2000 and 2010.<sup>1</sup>

Table 1 – Population Growth, 1990 to 2010

	1990	2000	2010	Total Change 1990 to 2000
Marysville	10,328	25,315	60,020	481.1%
Snohomish County	465,642	606,024	713,335	53.2%

Source: U.S. Census

Marysville’s population continued to increase to 60,660 in 2011, making Marysville one of the top ten cities in the Puget Sound region with the greatest nominal population growth from 2010 to 2011.<sup>2</sup> Since 2000, Marysville has grown from 4% to 9% of the county’s total population and is currently the second largest city in the county.<sup>3</sup>

### Age

Marysville has a younger population when compared to the county and state, as shown in Table 2. Although the median age in Marysville increased between 2000 and 2010 to 34.2, it remained less than the county (37.1) and state (37.3) median ages. In 2010, Marysville had a higher percent of youth under 18 and smaller proportion of adults over the age of 45, compared to the county and state.

Table 2 – Age Distribution, 2000 and 2010

Age Range	Marysville		Snohomish County	Washington
	2000	2010	2010	2010
Under 18 years	30.1%	27.5%	24.4%	23.5%
18 to 44 years	40.8%	37.9%	37.4%	37.1%
45 to 64 years	17.7%	24.7%	27.9%	27.1%
65 years and over	11.3%	9.9%	10.3%	12.3%
Median age (years)	33.0	34.2	37.1	37.3

Source: U.S. Census

According to the U.S. Census, a slightly larger share of Marysville’s 2010 population was female (51%), and the female population had a higher median age (35.3) than the male population (33.2).

<sup>1</sup> Puget Sound Regional Council. *Puget Sound Trends*. <http://psrc.org/assets/2782/d3oct11.pdf>.

<sup>2</sup> Ibid

<sup>3</sup> Office of Financial Management. *April 1, 2011 Population of Cities, Towns and Counties Used for Allocation of Selected State Revenues State of Washington*. <http://www.ofm.wa.gov/pop/april1/finalpop.pdf>.

## Race and Ethnicity

While Marysville’s population became more racially and ethnically diverse between 2000 and 2010, it remained slightly less diverse than the county and state, as shown in Table 3. Between 2000 and 2010, the White population in Marysville decreased by approximately 8%, and the population of Hispanic or Latino origin more than doubled.

Table 3 – Race and Ethnicity, 2000 and 2010

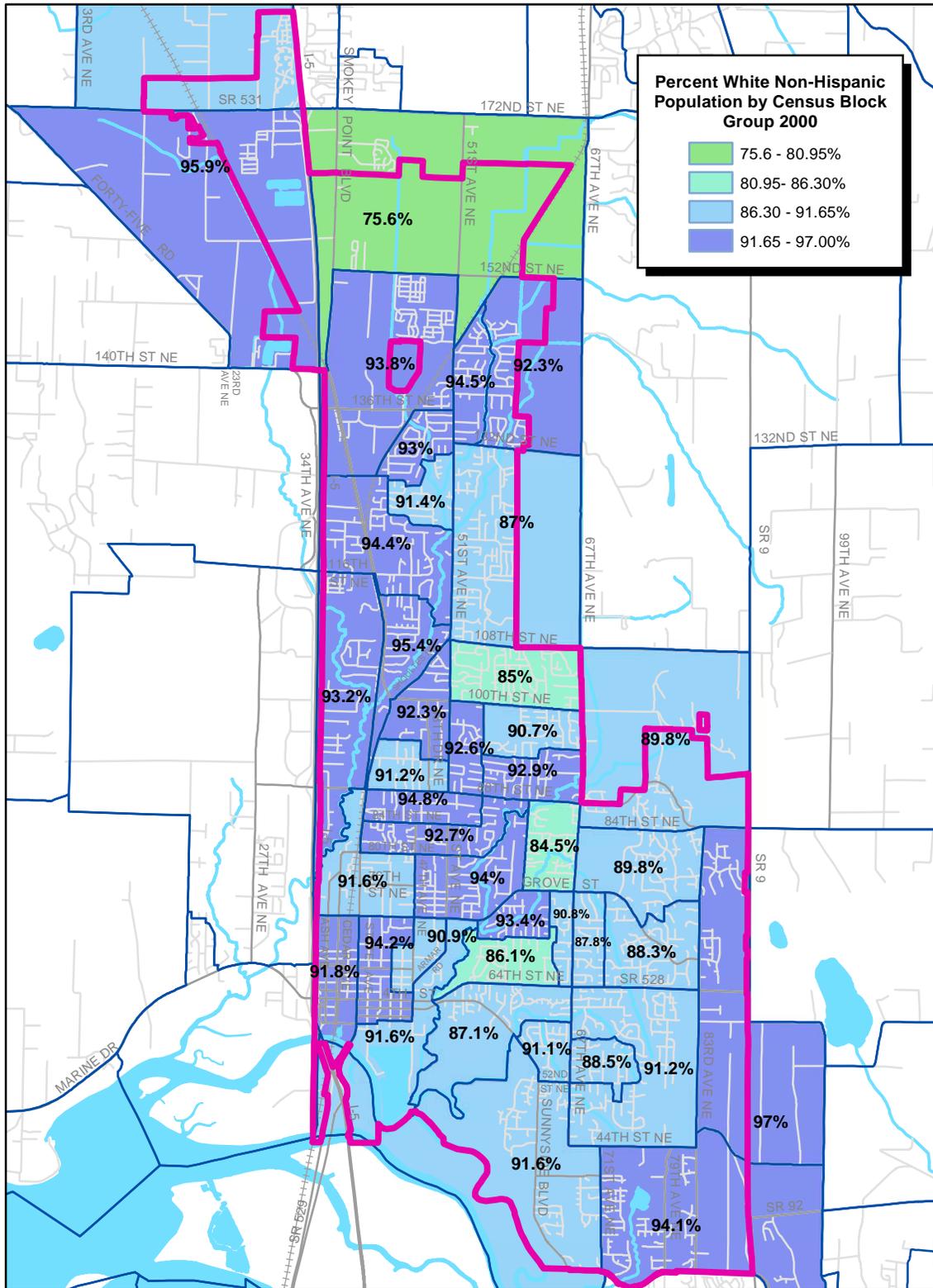
	Marysville		Snohomish	Washington
	2000	2010	County 2010	2010
<b>Race</b>				
American Indian and Alaska Native	1.6%	1.9%	1.4%	1.5%
Asian	3.8%	5.6%	8.9%	7.2%
Black or African American	1.0%	1.9%	2.5%	3.6%
Native Hawaiian and Other Pacific Islander	0.4%	0.6%	0.4%	0.6%
White	88.2%	80.0%	78.4%	77.3%
Some Other Race alone	1.9%	4.4%	3.8%	5.2%
Two or More Races <sup>4</sup>	3.1%	5.5%	4.6%	4.7%
<b>Ethnicity</b>				
Hispanic or Latino	4.8%	10.3%	9.0%	11.2%
White not Hispanic	86.0%	75.6%	74.3%	72.5%

Source: U.S. Census

Figures 2 and 3 show the decrease in the Marysville non-Hispanic White population by census block group between 2000 and 2010. For the purpose of this plan, Marysville defines areas of concentrated racial and ethnic diversity as those where 30% or more of the residents represent racially or ethnically diverse populations. Using this definition, the following block groups had a concentrated higher share of diverse populations in 2010: 527.09.2, 528.06.5, 529.03.1, 529.03.2, 529.05.2, and 529.06.3.

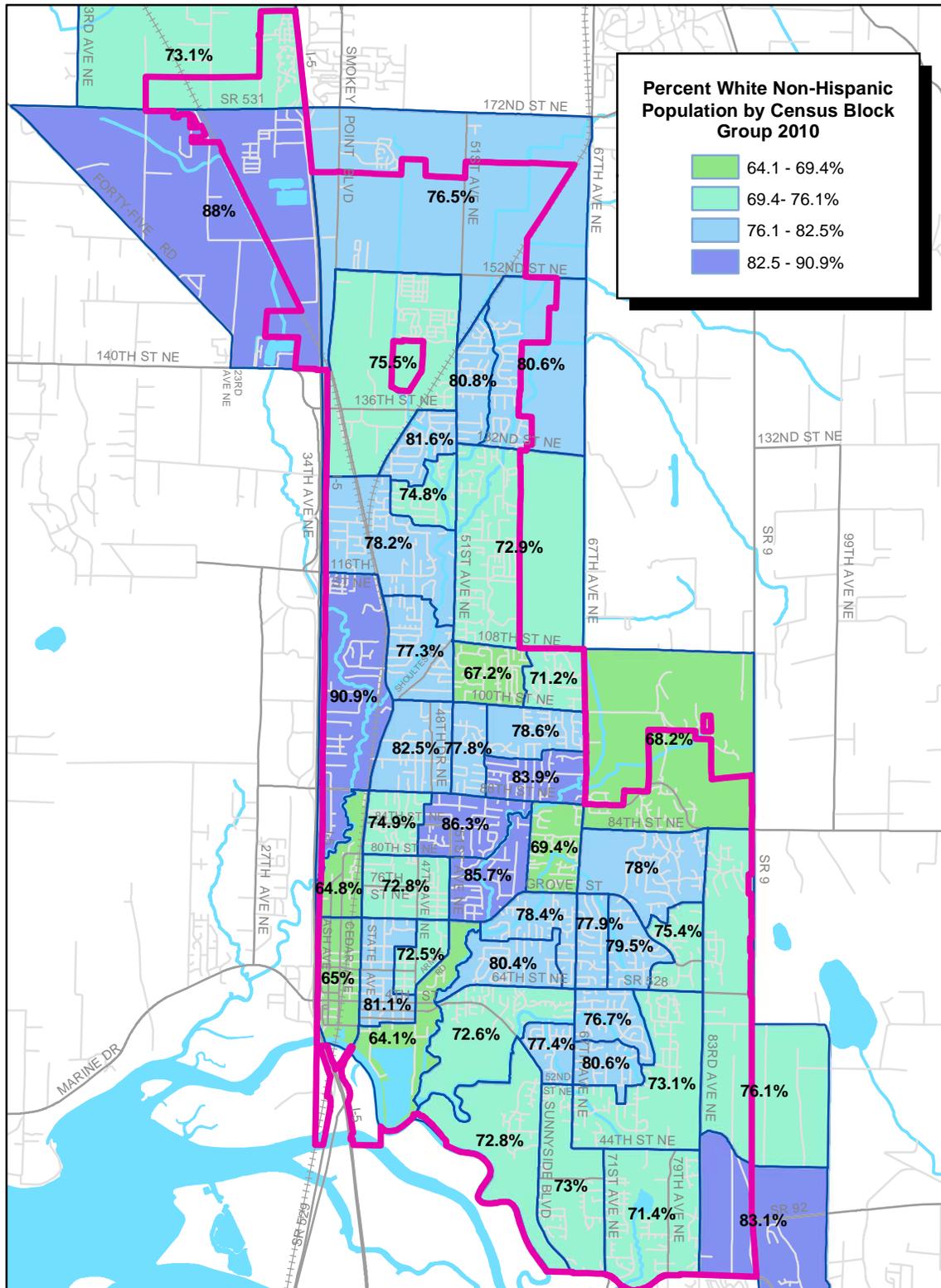
<sup>4</sup> For Marysville in 2010, the primary race combinations were White and Asian (1.6%), White and American Indian and Alaska Native (1.2%), White and Black or African American (0.8%), White and some other race (0.6%), and three or more races (0.5%).

Figure 2 – Marysville Percent of Non-Hispanic White Population by Census Block Group, 2000



Source: U.S. Census

Figure 3 – Marysville Percent of Non-Hispanic White Population by Census Block Group, 2010



Source: U.S. Census

## Languages Spoken

The majority of Marysville's population is native born, and the proportion of foreign born residents increased only about 1% between 2000 and 2010.<sup>5</sup> According to the 2009-2010 American Community Survey, Marysville's 9% foreign born rate was less than both the county (14%) and state (13%). Most of Marysville's 2010 foreign born were estimated to be from Asia (50%), Latin America (27%), and Europe (16%), and 56% of all foreign born residents were estimated to not be U.S. citizens, a rate higher than the county (53%) and approximately the same as the state (56%).

In 2000, a small portion of Marysville residents spoke a language other than English (9%), and a much smaller portion spoke English less than "very well" (4%).<sup>6</sup> Although the 2006-2010 American Community Survey reported that these rates increased in 2010 to 13% and 5%, respectively, the proportions of Marysville residents who spoke a language other than English and who spoke English less than "very well" were still lower than the county (18%, 8%) and state (18%, 8%). The primary non-English languages spoken by Marysville residents in 2010 were Spanish (6%), Asian and Pacific Island languages (4%), and other Indo-European languages (3%).

As evidence of the increasing language diversity of local area youth, the Office of Superintendent of Public Instruction (OSPI) reports that the percent of transitional bilingual students in the Marysville School District increased from 1.8% in the 2000-01 school year to 6.5% in 2010-11.

## Households and Household Composition

The total number of Marysville households increased 126% between 2000 and 2010, reflecting the 137% population increase during that time. Table 4 shows that 72% of 2010 households were composed of families, a 2% increase since 2000. Between 2000 and 2010, the proportion of large family households increased by 3%, while single and elderly single households decreased by nearly 3%. There was also an increase in the rate of female householder families without a husband.

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<sup>5</sup> U.S. Census, 2006-2010 American Community Survey

<sup>6</sup> U.S. Census

Table 4 – Marysville Households by Type, 2000 and 2010

Household Type	2000		2010	
	Number	Percent	Number	Percent
Nonfamily households	2,791	29.7%	5,849	27.6%
Single	2,213	23.5%	4,425	20.9%
Elderly single (65 years or older)	975	10.4%	1,633	7.7%
Small (2-4 people)	566	6.0%	1,387	6.5%
Large (5+ people)	12	0.1%	37	0.2%
Family households	6,609	70.3%	15,370	72.4%
Small (2-4 people)	5,604	59.6%	12,488	58.9%
Large (5+ people)	1,005	10.7%	2,882	13.6%
Female householder, no husband present	1,060	11.3%	2,642	12.5%
Total households	9,400		21,219	
Average household size	2.66		2.80	
Average family size	3.15		3.22	

Source: U.S. Census

Between 2000 and 2010, the average household and family sizes in Marysville grew slightly from 2.66 to 2.80 and from 3.15 to 3.22, respectively, exceeding the county (2.62, 3.12) and state (2.51, 3.06) averages.<sup>7</sup>

The 2010 U.S. Census reports that the proportion of elderly single households in Marysville was nearly the same as the county (8%), but lower than the state (9%). In addition, 76% of Marysville elderly single householders were female, a higher rate than both the county (73%) and state (70%).

### Group Quarters

According to the U.S. Census, the proportion of Marysville residents living in group quarters remained fairly consistent between 2000 and 2010. In 2010, 1% of Marysville’s population lived in group quarters, approximately 1% less than both the county and state.

More than 60% of Marysville’s 2010 group quarters population was noninstitutionalized. Of this population, more than half were between ages 18 and 64, and all lived in group facilities other than college/university or military housing. Examples of these other facilities include emergency, transitional, and domestic violence shelters; group homes and residential treatment centers for adults; maritime/merchant vessels; and worker dormitories. Forty-eight percent of the institutionalized population was composed of females ages 65 years and over.

<sup>7</sup> U.S. Census

## Economy and Employment

Durable goods manufacturing, specifically aerospace production led by Boeing and several smaller aerospace firms, has been a leading industry in Snohomish County, and continues to be the county's single largest industrial base of employment.<sup>8</sup>

The Washington State Employment Security Department reports that Snohomish County experienced low unemployment rates and high rates of growth in most industrial sectors between 2004 and 2008. In early 2008, Snohomish County reached peak employment levels in most sectors, before joining the rest of the country in deep economic decline. Average annual employment fell approximately 7% between 2008 and 2010, and the average annual unemployment rate in Snohomish County reached 9.8% in 2010. However, projections as of July 2011 included growth in most sectors and a slowly receding unemployment rate as the economy recovers.<sup>9</sup>

### Employment

Due to the overall population growth, Marysville's labor force (age 16 years and older) grew from nearly 13,000 (69%) in 2000 to nearly 31,000 (70%) in 2010.<sup>10</sup> In 2010, the majority of Marysville civilian employed residents worked in sales and office occupations (29%); management, business, science and arts occupations (28%); and service occupations (17%).<sup>11</sup> As shown in Table 5, the top industries employing Marysville residents were manufacturing; educational services, and health care and social assistance; retail trade; and arts, entertainment, recreation, and accommodation and food services.

Table 5 – Marysville Employment Industries, 2010

Industry	Percent
Manufacturing	17.35%
Educational services, and health care and social assistance	16.32%
Retail trade	14.62%
Arts, entertainment, recreation, and accommodation and food services	10.22%
Construction	8.86%
Professional, scientific, and management, and administrative and waste management services	7.01%
Finance and insurance, and real estate and rental and leasing	6.27%
Other services, except public administration	5.11%
Public administration	4.67%
Transportation and warehousing, and utilities	3.80%
Information	3.12%
Wholesale trade	1.90%
Agriculture, forestry, fishing and hunting, and mining	0.75%

Source: 2006-2010 American Community Survey

<sup>8</sup> Employment Security Department. *Snohomish County Profile*. <https://fortress.wa.gov/esd/employmentdata/reports-publications/regional-reports/county-profiles/snohomish-county-profile>.

<sup>9</sup> Ibid

<sup>10</sup> 2000 U.S. Census, 2006-2010 American Community Survey

<sup>11</sup> 2006-2010 American Community Survey

While the data in Table 5 cannot be directly compared to earlier U.S. Census or American Community Survey data, due to changes in the industry classification system, the top four employment industries for Marysville residents have not changed since the 2000 U.S. Census.

An evaluation of where Marysville residents work revealed that in 2009 more than 20% of Marysville residents worked in Everett and 13% worked in Seattle; only approximately 10% worked in Marysville.<sup>12</sup>

Table 6 lists the largest employers in Marysville as of 2010. In 2009, 27% of workers employed in Marysville were Marysville residents.<sup>13</sup>

Table 6 – Largest Employers in Marysville, 2010

<b>Employer</b>	<b>Type</b>	<b>Employee Count</b>
Marysville School District	Education	1,200
C&D Zodiac	Manufacturer	750
City of Marysville	City Government	262
Albertson's	Grocery	160
Marysville Care Center	Health Care	146
Gale Contractor Services	Services	130
The Everett Clinic	Health Care	120
Kmart	Retail	115
Costco	Retail	100
Fred Meyer	Retail	96
Pacific Grinding Wheel	Manufacturer	95
Madeline Villa Health Care	Health Care	85
Red Robin	Restaurant	70
Grace Academy	Education	50
Coca Cola Bottling	Distribution	47

Source: *2005 City of Marysville Comprehensive Plan*, Snohomish County Economic Development Council, Marysville – Tulalip Chamber of Commerce, InfoUSA, communications and reports from local businesses

### **Unemployment**

The 2010 average annual unemployment rate for Marysville was 10.2%. Table 7 shows that between 2000 and 2010, Marysville’s average annual unemployment rate tended to coincide with the rest of the county, and prior to 2008, tended to be lower than the state.

<sup>12</sup> U.S. Census Bureau Center for Economic Studies

<sup>13</sup> Ibid

Table 7 – Annual Average Unemployment Rates (Not Seasonally Adjusted), 2000 to 2010

Year	Snohomish			US
	Marysville	County	Washington	
2000	4.2%	4.5%	5.0%	4.0%
2001	4.9%	5.3%	6.2%	4.7%
2002	6.5%	7.0%	7.3%	5.8%
2003	6.6%	7.1%	7.4%	6.0%
2004	5.4%	5.8%	6.2%	5.5%
2005	5.6%	5.1%	5.5%	5.1%
2006	4.8%	4.6%	4.9%	4.6%
2007	4.3%	4.3%	4.6%	4.6%
2008	5.8%	5.5%	5.5%	5.8%
2009	10.1%	9.9%	9.3%	9.3%
2010	10.2%	10.3%	9.6%	9.6%

Source: Bureau of Labor Statistics

Like the county, state, and nation, unemployment in Marysville was significantly higher in 2009 and 2010. Monthly unadjusted unemployment data from the Bureau of Labor Statistics for 2011 shows an overall decline in unemployment in Marysville, and preliminary data for November 2011 shows an unadjusted unemployment rate of 8.3%.

### Education

Marysville’s population, age 25 years and older, had relatively low education attainment levels in 2010. Table 8 shows that approximately 18% of Marysville residents had a bachelor’s degree or higher, a rate much lower than the county (28%), state (31%), and nation (28%). Consequently, Marysville had much higher rates of residents with only a high school diploma or some college and no degree.

Table 8 – Highest Education Levels (Population Age 25 Years and Older), 2000 and 2010

	Snohomish				
	Marysville		County	Washington	US
	2000	2010	2010	2010	2010
No high school diploma or equivalency	12.9%	10.4%	9.3%	10.4%	15.0%
High school diploma or equivalency	28.8%	32.2%	25.6%	24.3%	29.0%
Some college, no degree	30.4%	28.0%	26.4%	24.9%	20.6%
Associate's degree	8.8%	11.9%	10.5%	9.4%	7.5%
Bachelor's degree	13.9%	12.6%	19.9%	20.0%	17.6%
Graduate or professional degree	5.2%	5.0%	8.3%	11.0%	10.3%
Percent high school graduate or higher	87.1%	89.6%	90.7%	89.6%	85.0%
Percent bachelor's degree or higher	19.0%	17.6%	28.2%	31.0%	27.9%

Source: 2000 U.S. Census, 2006-2010 American Community Survey

Data from the Bureau of Labor Statistics in Table 9 shows the strong correlations between education attainment and earnings, and education and unemployment.

Table 9 – U.S. Median Weekly Earnings and Unemployment Rates by Education Attainment Level, 2010

Highest Education Attainment Level	Median Weekly Earnings*	Unemployment Rate**
No high school diploma	\$444	14.9%
High school graduate	\$626	10.3%
Some college or Associate's degree	\$734	8.4%
Bachelor's degree	\$1,038	4.7%
Advanced degree	\$1,351	4.7%

\* Based on U.S. full-time wage and salary workers who are 25 years or older

\*\*Annual rate not seasonally adjusted

Source: Bureau of Labor Statistics

The low rate of Marysville residents with a bachelor’s degree or higher places a large portion of the population at risk for high unemployment and low median weekly earnings.

### Education and Living Wage

The Alliance for a Just Society defines a living wage as “a wage that allows families to meet their basic needs, without public assistance, and that provides them with some ability to deal with emergencies and plan ahead. It is not a poverty wage.”<sup>14</sup> Table 10 shows the living wages for Snohomish County households in 2010.

Table 10 – Snohomish County Living Wages, 2010

Household Type*	Living Wage	
	Hourly	Annually**
Household 1: Single adult	\$16.72	\$34,777.60
Household 2: Single adult with one child school-age child	\$22.58	\$46,966.40
Household 3: Single adult with one toddler and one school-age child	\$29.58	\$61,526.40
Household 4: Two adults (one working) with one toddler and one school-age child	\$30.18	\$62,774.40
Household 5: Two adults (both working) with one toddler and one school-age child	\$38.99***	\$81,099.20***

\* Toddlers are 12-24 months; school-age children are age 6-8

\*\* At 2080 hours per year

\*\*\* Total amount earned by both adults

Source: Alliance for a Just Society

<sup>14</sup> Alliance for a Just Society. *Searching for Work that Pays: 2010 Job Gap Study*. [http://nwfco.org/wp-content/uploads/2010/12/2010-1209\\_2010-Job-Gap.pdf](http://nwfco.org/wp-content/uploads/2010/12/2010-1209_2010-Job-Gap.pdf).

Education level is a key factor affecting a household’s ability to earn a living wage, particularly for single adult households. Table 11 shows the median annual earnings of Marysville men and women, ages 25 years and over, by education attainment level in 2010.

Table 11 – Marysville Median Earnings in the Past 12 Months by Sex by Education Attainment Level, 2010

<b>Education Attainment Level</b>	<b>Male</b>	<b>Female</b>
Less than high school graduate	\$37,409	\$23,445
High school graduate (includes equivalency)	\$43,976	\$25,426
Some college or Associate's degree	\$52,902	\$31,166
Bachelor's degree	\$65,069	\$36,935
Graduate or professional degree	\$65,870	\$52,865

Source: 2006-2010 American Community Survey

Comparing the data in Tables 10 and 11 reveals that single males earning the median could support themselves with less than a high school diploma, but they would need at least some college or an Associate’s degree to support a school-age child, and at least a bachelor’s degree to support both a toddler and a school-age child. Single females earning the median would need at least a bachelor’s degree to support themselves, and a graduate or professional degree would enable them to support only one school-age child.

In 2010, there were more than 750 male householder families, with their own children under 18-years-old and no wife present, and nearly 1,600 female householder families, with their own children under 18-years-old and no husband present.<sup>15</sup>

### **Income**

Income is a key measure of economic situation. Table 12 shows that all income measures for Marysville were lower than for the county in 2010, suggesting that Marysville’s population may be economically worse off than the county as a whole.

In 2010, Marysville’s median household income was over \$64,000, and median family income was nearly \$73,000. Although lower than the county, these median incomes were greater than the state and nation. It should be noted that median family income tends to be higher than median household income because many households consist of only one person.

Marysville’s 2010 per capita income, nearly \$26,000, was lower than the county, state, and nation, which may be attributed to Marysville having a proportionately younger population. In addition, median earnings for Marysville men were estimated to be approximately 40% higher than median earnings for

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<sup>15</sup> 2010 U.S. Census

Marysville women, a difference greater than at the county (35%), state (33%), and national (29%) levels.<sup>16</sup>

Table 12 – Income, 2010

	<b>Snohomish</b>			
	<b>Marysville</b>	<b>County</b>	<b>Washington</b>	<b>US</b>
Median household income	\$64,399	\$66,300	\$57,244	\$51,914
Per capita income	\$25,738	\$30,635	\$29,733	\$27,334
Median family income	\$72,737	\$77,479	\$69,328	\$62,982
Median earnings for male full-time, year-round workers	\$52,427	\$56,152	\$52,291	\$46,478
Median earnings for female full-time, year-round workers	\$37,489	\$41,621	\$39,428	\$36,040

Source: 2006-2010 American Community Survey

In 2010, 38% of Marysville households had an annual income below \$50,000, 40% had an income ranging from \$50,000 to less than \$100,000, and nearly 22% had an income of \$100,000 or greater, as shown in Table 13.

Table 13 – Marysville Median Household Income Ranges, 2010

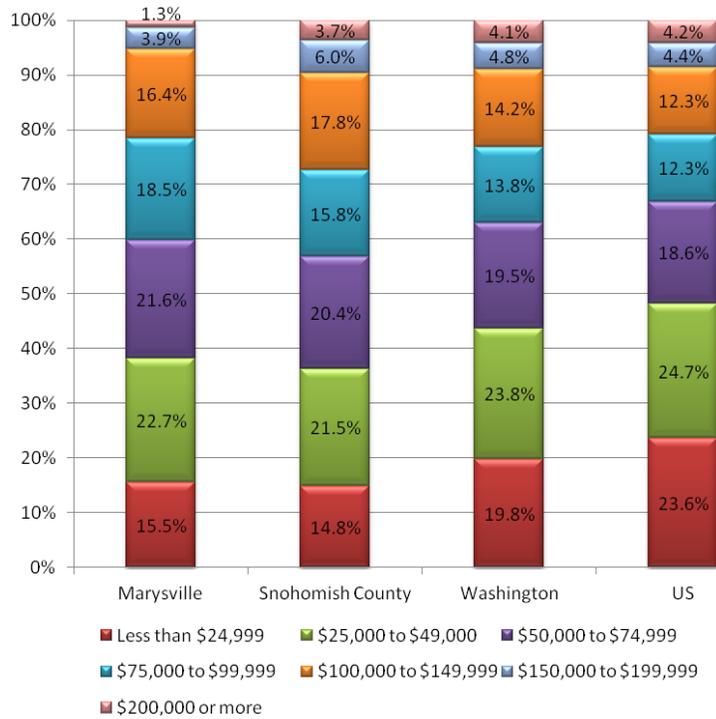
<b>Income Range</b>	<b>Number</b>	<b>Percent</b>
Less than \$10,000	650	3.1%
\$10,000 to \$14,999	706	3.4%
\$15,000 to \$24,999	1,892	9.0%
\$25,000 to \$34,999	2,068	9.9%
\$35,000 to \$49,999	2,691	12.8%
\$50,000 to \$99,999	8,403	40.1%
\$100,000 or more	4,534	21.6%
Total households	20,944	

Source: 2006-2010 American Community Survey

Comparatively, the proportion of Marysville households with an annual income below \$50,000 was nearly the same as the county, and less than the state and nation, as shown in Figure 4. Marysville had a slightly larger proportion of households with an income ranging from \$75,000 to less than \$100,000, but a much smaller proportion of households with an income of \$150,000 or more.

<sup>16</sup> 2006-2010 American Community Survey

Figure 4 – Household Income Range, 2010



Source: 2006-2010 American Community Survey

An evaluation of median household income by race and ethnicity, as shown in Table 14, reveals that the median for householders of some other race, two or more races, and Hispanic or Latino origin were below the median for all householders.

Table 14 – Marysville Median Household Income by Householder Race and Ethnicity, 2010

Race or Ethnicity	Median Household Income	Percent of All Households	Number of Households	Percent of Households
American Indian and Alaska Native	\$72,721	112.9%	924	4.4%
Asian	\$74,196	115.2%	459	2.2%
Black or African American	\$93,542	145.3%	262	1.3%
Native Hawaiian and Other Pacific Islander	\$100,417	155.9%	10	<0.1%
White	\$64,439	100.1%	18,410	87.9%
Some Other Race	\$43,112	66.9%	574	2.7%
Two or More Races	\$44,219	68.7%	305	1.5%
Hispanic or Latino	\$59,773	92.8%	1,148	5.5%
All households	\$64,399		20,944	

\*Median of household income in the previous 12 months, in 2010 inflation-adjusted dollars

Source: 2006-2010 American Community Survey

For senior householders, ages 65 years and over, median household income was \$34,690 in 2010, 54% of the median household income for all households.<sup>17</sup> Table 15 shows that one-third of senior households had an annual income of less than \$25,000, and half had an income of less than \$35,000.

Table 15 – Marysville Senior Householders (Age 65 Years and Over) by Household Income Range, 2010

Income Range	Number	Percent
Less than \$10,000	126	3.6%
\$10,000 to \$14,999	280	8.0%
\$15,000 to \$19,999	202	5.8%
\$20,000 to \$24,999	428	12.2%
\$25,000 to \$29,999	294	8.4%
\$30,000 to \$34,999	459	13.1%
\$35,000 to \$49,999	739	21.0%
\$50,000 to \$99,999	713	20.3%
\$100,000 to \$149,999	193	5.5%
\$150,000 or more	78	2.2%
<b>Total</b>	<b>3,512</b>	

Source: 2006-2010 American Community Survey

### Income below Poverty Level

Although lower than the state and nation, the rates of individuals and families with annual income below the poverty level in 2010 were higher in Marysville than the county for most categories, as shown in Table 16.

Table 16 – Percent of Population with Income below the Poverty Level, 2010

Population Group	Snohomish			
	Marysville	County	Washington	US
Individuals	9.5%	8.4%	12.1%	13.8%
18 years and over	8.2%	7.6%	10.9%	12.1%
65 years and over	5.3%	7.3%	7.9%	9.5%
Families	6.3%	5.9%	8.2%	10.1%
Families with children <18	9.8%	9.1%	13.1%	15.7%
Families with children <5	8.7%	9.0%	14.4%	17.1%
Married couple families	3.3%	3.1%	4.0%	4.9%
Married couples with children <18	5.1%	4.1%	5.8%	7.0%
Married couples with children <5	2.6%	4.8%	5.7%	6.4%
Female householder families (no husband)	19.1%	19.5%	26.9%	28.9%
Female householder families with children <18	25.9%	25.9%	34.4%	37.4%
Female householder families with children <5	28.7%	25.9%	43.8%	45.8%

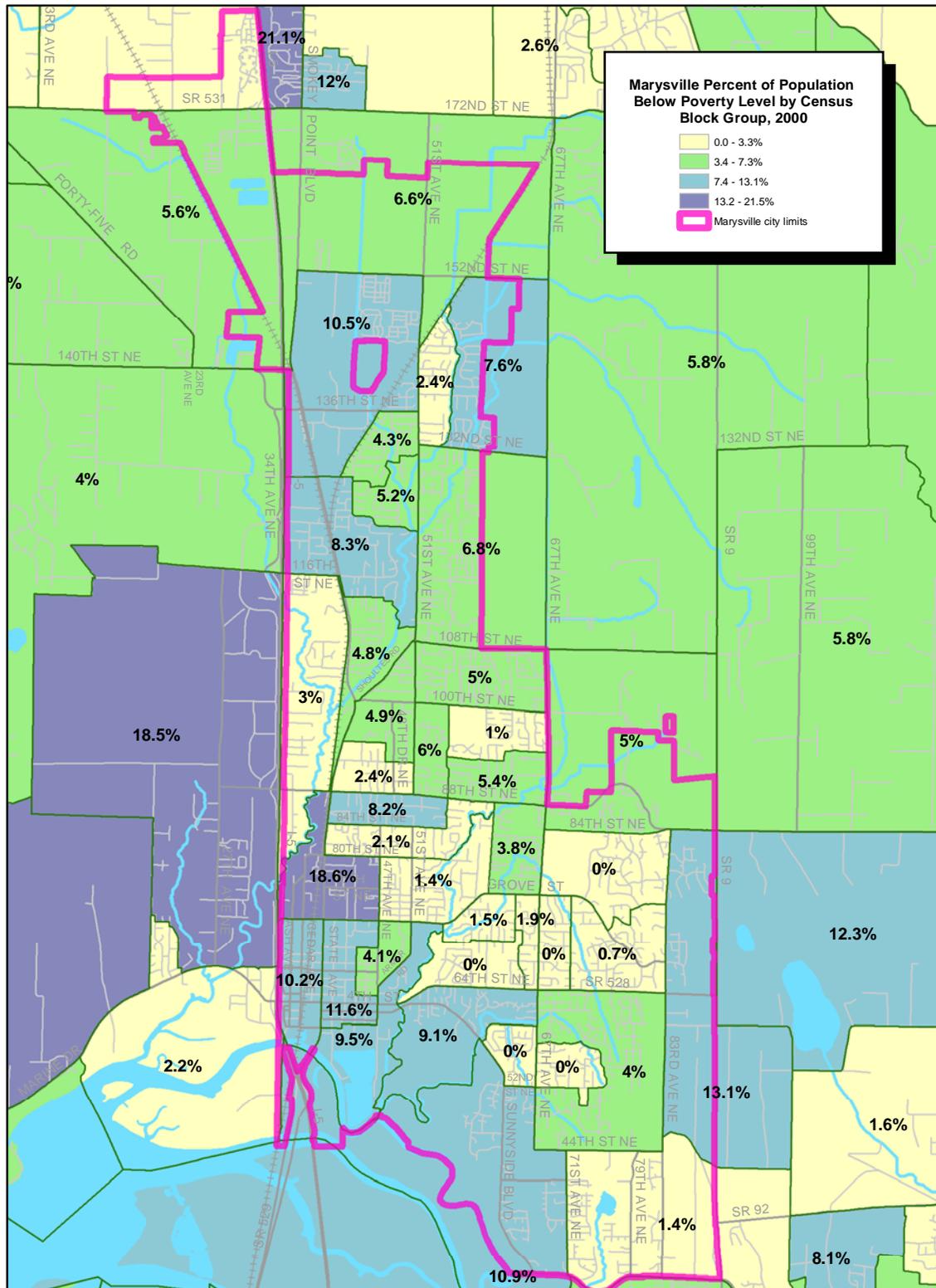
Source: 2006-2010 American Community Survey

<sup>17</sup> 2006-2010 American Community Survey

As was common for the county, state, and nation, the Marysville subpopulations with the highest poverty rates were female householder families without a husband (19%), and particularly those with children under age 5 (29%).

Figure 5 on the next page, shows the percent of Marysville's population with income below the poverty level by census block group in 2000. It should be noted that the 2000 U.S. Census did not include those living in group quarters in this category. Since those living in group quarters are often times more likely to live in poverty, the figure may under-represent areas of Marysville with populations living in poverty.

Figure 5 – Marysville Percent of Population in Poverty by Census Block Group, 2000



Source: U.S. Census

### **Low- and Moderate-Income Population**

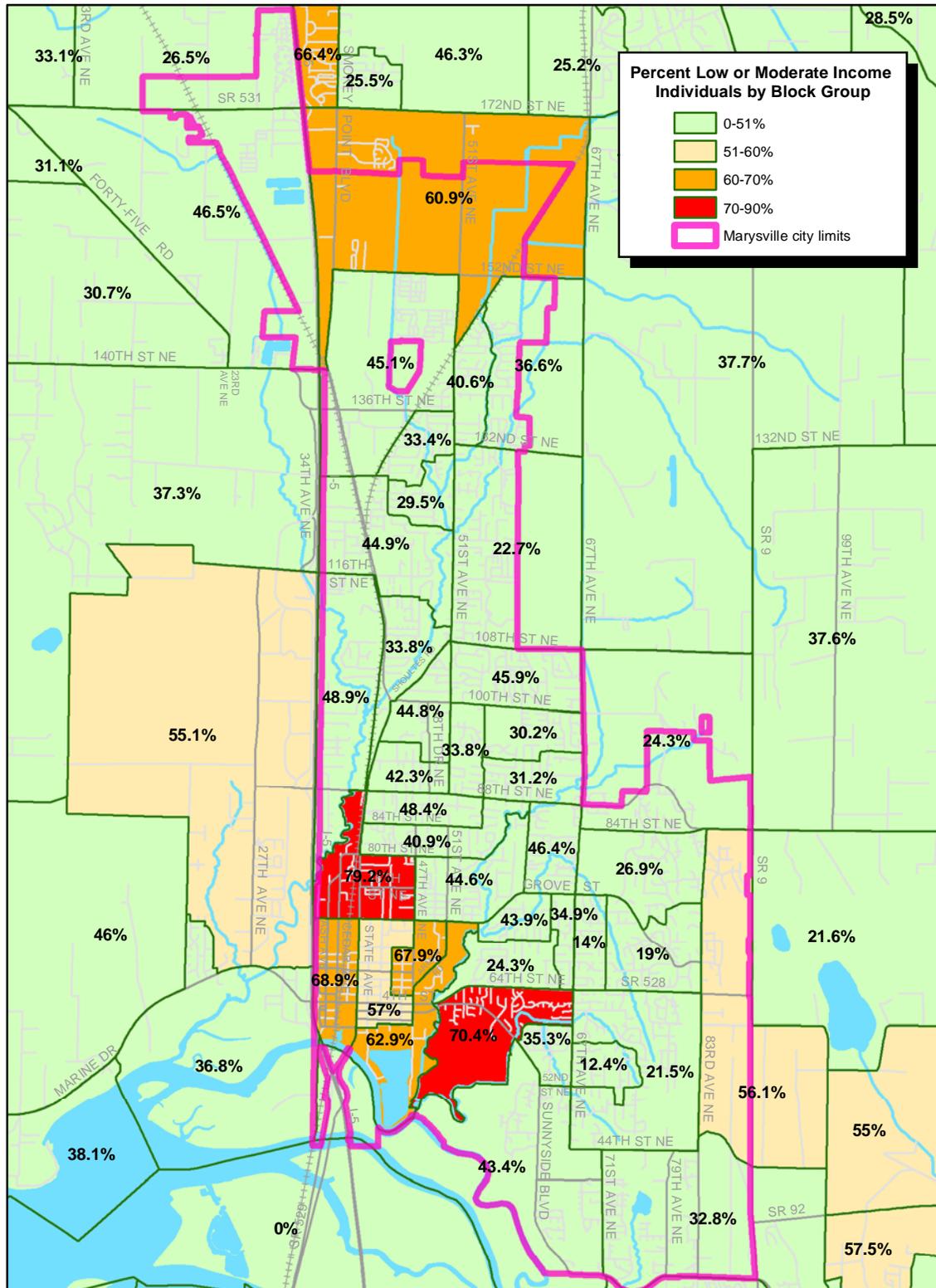
For the purpose of this plan, areas of low- and moderate-income concentration are defined as those in which 51% or more of the individuals have income at or below 80% of the HUD-defined median income. Figure 6 shows the percent of low- and moderate-income individuals by census block group as reported in HUD's FY2010 summary of low- and moderate-income data for Washington. According to HUD, the following Marysville block groups contained low- and moderate-income populations that were greater than or equal to 51%: 527.05.2, 528.03.1, 529.05.2, 529.05.3 (partial), 529.03.1, 529.03.2, 529.03.3, 529.03.4, and 529.04.2.<sup>18</sup>

Although HUD reported that 527.05.2 had a low- and moderate-income population of 56.1%, development in this area has led the City to determine that the current low- and moderate-income population of this block group is likely less than 51%. The City has identified the other block groups as high priority areas for the CDBG Program.

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<sup>18</sup> HUD's FY2010 data was reported according to 2000 U.S. Census boundaries. The block groups listed are according to the 2010 boundaries.

Figure 6 – Marysville Percent of Low- and Moderate-Income Individuals by Census Block Group



Source: HUD FY10 Summary of Low- and Moderate-Income Data for Washington

### Other Indicators of Need

The percent of students eligible for free or reduced-price meals, as reported by school districts, is another indicator of neighborhood need. The Marysville School District serves the largest portion of public school students residing in Marysville, and the Lake Stevens and Lakewood School Districts serve the remaining portion.

OSPI reports that the percent of Marysville School District students eligible for free or reduced-price meals steadily increased from 23% in October 2000 to 45% in May 2011, surpassing the state's 2011 rate of 44%. Despite factors that might impact the data, such as the eligibility formula, the difference in student count between 2000 and 2011 (230 students), and the fact that the school district serves students from both Marysville and Tulalip, overall, the data suggests that there has been an increasing level of need in the Marysville community.

Table 17 shows that more than half of the students at Tulalip, Liberty, Quil Ceda, Cascade, Shoultes, and Marshall Elementary Schools in the Marysville School District were eligible for meal assistance in 2011.<sup>19</sup> These schools are located near the downtown core of Marysville and extend north along the west side of the city.

Table 17 – Elementary Students Eligible for Free or Reduced-Price Meals, May 2011

Elementary School	Number	Percent
<b>Lake Stevens School District</b>		
Sunnycrest	157	23.1%
<b>Lakewood School District</b>		
English Crossing	147	43.2%
Lakewood	151	40.7%
<b>Marysville School District</b>		
Tulalip	192	81.7%
Liberty	391	80.1%
Quil Ceda	197	70.9%
Cascade	280	57.0%
Shoultes	229	55.3%
Marshall	204	53.1%
Pinewood	232	47.4%
Kellogg Marsh	275	44.8%
Sunnyside	227	40.6%
Allen Creek	225	38.5%
Grove	217	37.9%
Marysville Cooperative Program	48	18.3%

Source: OSPI

<sup>19</sup> Tulalip and Quil Ceda Elementary Schools serve students from both Marysville and Tulalip.

## Needs Assessment

### Housing Needs – 91.205

#### Housing Affordability

According to HUD, housing is generally considered affordable when a household pays no more than 30% of its gross income for gross housing costs, including utilities. However, when household income does not increase at the same rate as rising housing costs, households are often forced to spend more than 30% of their income on housing, making it difficult to afford other essential needs like transportation, food, and medicine.<sup>20</sup>

Table 18 shows that both rent and owned values increased at a greater rate than median household and family income between 2000 and 2010, trends that can place more households at risk of being cost burdened.

Table 18 – Marysville Median Income and Housing Measures, 2000 and 2010

Year	Median Income		Median Housing Measures	
	Household	Family	Gross Rent	Owned Value
2000	\$47,088	\$55,796	\$724	\$179,000
2010	\$64,399	\$72,737	\$1,012	\$274,200
Change	36.8%	30.4%	39.8%	53.2%

Source: 2000 U.S. Census, 2006-2010 American Community Survey

For low- and moderate-income households, finding affordable housing can be very difficult. As stated previously, HUD defines low- and moderate-income as annual income equal to or less than the low-income limit (80% of median income) as established by HUD. Table 19 shows the 2012 income limits for Snohomish County for households ranging in size from one to eight people.

Table 19 – Snohomish County Income Limits, 2012

Size	Extremely Low (30% of AMI)	Very Low (50% of AMI)	Low (80% of AMI)
1 Person	\$18,500	\$30,800	\$45,500
2 Person	\$21,150	\$35,200	\$52,000
3 Person	\$23,800	\$39,600	\$58,500
4 Person	\$26,400	\$44,000	\$65,000
5 Person	\$28,550	\$47,550	\$70,200
6 Person	\$30,650	\$51,050	\$75,400
7 Person	\$32,750	\$54,600	\$80,600
8 Person	\$34,850	\$58,100	\$85,800

Source: HUD

<sup>20</sup> National Low Income Housing Coalition. *Out of Reach 2011: Renters Await the Recovery*. <http://www.nlihc.org/oor/oor2011/oor2011pub.pdf>.

To illustrate the challenge in finding affordable housing, Table 20 shows the maximum monthly affordable housing costs for a family of four in each low-income level, based on the income limits in Table 19.

Table 20 – Snohomish County Affordable Housing Costs for a Family of Four, 2012

<b>Income Level</b>	<b>Annual Income Limit</b>	<b>Monthly Income Limit</b>	<b>Maximum Monthly Affordable Housing Costs</b>
Extremely low (30% of AMI)	\$26,400	\$2,200	\$660
Very Low (50% of AMI)	\$44,000	\$3,667	\$1,100
Low (80% of AMI)	\$65,000	\$5,417	\$1,625

Source: HUD

As the table shows, an extremely low-income family of four in Snohomish County, with a total annual income of \$26,400, can afford to spend only \$660 each month on housing costs. A review of the situation for renters shows that finding affordable housing in this range can be extremely difficult in Snohomish County, and possibly even more difficult in Marysville.

Table 21 compares the HUD 2011 Fair Market Rents (FMR) for Snohomish County and the income needed to afford rental housing, according to the National Low Income Housing Coalition (NLIHC). As the table shows, rental housing was not affordable in Snohomish County for minimum wage earners in 2011, unless the household had multiple full-time wage earners.

Table 21 – Snohomish County Rental Housing Costs and Income, 2011

<b>Housing/Income Factor</b>	<b>Number of Bedrooms</b>				
	<b>Zero</b>	<b>One</b>	<b>Two</b>	<b>Three</b>	<b>Four</b>
Fair Market Rent (FMR)	\$857	\$977	\$1,176	\$1,662	\$2,030
Income needed to afford at 30% of gross income	\$34,280	\$39,080	\$47,040	\$66,480	\$81,200
Hourly wage required to afford (at 40 hours/week)	\$16.48	\$18.79	\$22.62	\$31.96	\$39.04
Hours per week at minimum wage of \$8.67	76.0	86.7	104.3	147.5	180.1
Number of full-time minimum wage jobs needed	1.9	2.2	2.6	3.7	4.5

Source: HUD, NLIHC

According to the 2010 U.S. Census, approximately one-third of Marysville households were renters. The median household income of Marysville renters was estimated to be nearly \$39,000 in 2010, with 45% of renter households having an annual income below \$35,000.<sup>21</sup> In addition, median gross rent in Marysville was estimated to have slightly exceeded gross rent for Snohomish County in 2010.<sup>22</sup> Together, these factors and the income needed to affordably rent, as shown in Table 21, suggest that it may be very difficult for a number of Marysville renters to find affordable housing.

<sup>21</sup> 2006-2010 American Community Survey

<sup>22</sup> Ibid

### Affordability for Persons with Disabilities

In 2010, nearly 6,800 Marysville residents had a disability, approximately 12% of the civilian noninstitutionalized population. As Table 22 shows, more women than men were identified as having a disability, and 45% of those with a disability were between the ages of 35 and 64.

Table 22 – Marysville Persons with Disabilities, 2010

Age Range	Population with a Disability			Total Population	Percent with a Disability
	Male	Female	Combined		
Under 5 years	0	24	24	4,855	0.49%
5 to 17 years	314	270	584	10,966	5.33%
18 to 34 years	432	558	990	14,374	6.89%
35 to 64 years	1,429	1,626	3,055	22,577	13.53%
65 to 74 years	264	350	614	2,831	21.69%
75 years and over	623	878	1501	2,854	52.59%
<b>Total</b>	<b>3,062</b>	<b>3,706</b>	<b>6,768</b>	<b>58,457</b>	<b>11.58%</b>

Source: 2008-2010 American Community Survey

Finding affordable housing can be more challenging for persons with disabilities, especially if they depend on federal Supplemental Security Income (SSI) as the sole source of income. In 2010, more than 600 Marysville households received SSI payments.<sup>23</sup> In 2011, the maximum federal SSI payment for individuals was \$674 per month.<sup>24</sup> Some SSI recipients were also eligible for the monthly state Supplemental Security Payment (SSP), which was \$46.<sup>25</sup> Combined, however, these income sources were significantly less than the 2011 FMRs of \$857 and \$977 for zero- and one-bedroom housing in Snohomish County.

### Affordability Mismatch

A mismatch of housing supply and demand can arise not only from differences in the cost of housing and ability of households to meet the cost, but from the allocation of housing units as well. Since housing units are not allocated based on need, low- and moderate-income households do not always occupy the units rented or sold at rates affordable to them.

To help jurisdictions identify priority housing needs, HUD produces Comprehensive Housing Affordability Strategy (CHAS) data, which consists of special tabulations of 2000 U.S. Census data and updated American Community Survey data where applicable. Tabulations using 2010 U.S. Census data have not yet been released. Tables 23 to 25 summarize the affordable housing mismatch and housing problems

<sup>23</sup> Ibid

<sup>24</sup> National Low Income Housing Coalition. *Out of Reach 2011: Renters Await the Recovery*. <http://www.nlihc.org/oor/oor2011/oor2011pub.pdf>.

<sup>25</sup> Department of Social and Human Services

for renters and homeowners, based on the 2000 CHAS data for Marysville.<sup>26</sup> Complete CHAS data outputs from HUD are in Appendix F.

In 2000, approximately 54% of all Marysville rentals were occupied by households in the matching affordability range, meaning that about 46% of rentals were occupied by households outside the range. Disaggregating this data by low-income range, as shown in Table 23, reveals that the greatest mismatch for rented units in 2000 existed for those affordable between 31% and 50% of median income, and the greatest mismatch for owned units was those between 31% and 80% of median income.

Table 23 – Marysville Affordability Mismatch, 2000

<b>Housing Units by Affordability</b>	<b>Rentals</b>	<b>Owned/ For Sale</b>
<b>Rent/value affordable at ≤30% Median Income</b>		
Total units in price range	550	0
Occupants at ≤30%	51.9%	0%
Vacant units for rent/sale	30	0
<b>Rent/value affordable at &gt;30% to ≤50% Median Income</b>		
Total units in price range	1259	935
Occupants at ≤50%	43.8%	40.8%
Vacant units for rent/sale	94	20
<b>Rent/value affordable at &gt;50% to ≤80% Median Income</b>		
Total units in price range	1600	1224
Occupants at ≤80%	63.5%	39.9%
Vacant units for rent/sale	40	35

Source: HUD 2000 CHAS Data

### Housing Problems

Tables 24 and 25 show Marysville renter and owner households in 2000 by size and composition, by household income as a percent of median family income (MFI), and the percent of households in each income category with housing problems.

HUD determines that a household has a housing problem if any of the following conditions exist: (1) housing unit lacks complete kitchen facilities, (2) housing unit lacks complete plumbing facilities, (3) household is overcrowded, or (4) household is cost burdened. Overcrowding exists when there is more than 1 person per room. Cost burden occurs when monthly housing costs (including utilities) exceed 30% of monthly income, and severe cost burden is when monthly housing costs (including utilities) exceed 50% of monthly income.

<sup>26</sup> Readers should expect small discrepancies between U.S. Census data and the CHAS data due to HUD’s special tabulations. In addition, the CHAS data excludes RVs and other impermanent quarters.

The City of Marysville considers that a housing unit lacking complete kitchen or plumbing facilities is of “substandard condition but suitable for rehabilitation.” The 2006-2010 American Community Survey reported that at least 85 housing units in Marysville met this qualification in 2010.

### Renter Households

According to the data in Table 24, 42% of all 2000 renter households in Marysville had housing problems. Large related families had the greatest rate of housing problems (52%), followed by elderly and other households (43%), and small related families (39%). Thirty-six percent of all renter households experienced cost burden, and 16% were severely cost burdened, with elderly households experiencing the greatest burden in both categories. It should be noted that the three largest household groups in 2000 were the small related family, other households, and elderly households. Large related families were less than 10% of the household population.

Table 24 – Marysville Renter Households and Percent with Housing Problems, 2000

Household Income Level & Housing Problem	Elderly (1 to 2)	Small Related (2 to 4)	Large Related (5+)	All Others	Total Renters
<b>Household Income ≤30% MFI</b>	<b>335</b>	<b>144</b>	<b>14</b>	<b>180</b>	<b>673</b>
% with any housing problems	53.7%	86.1%	100.0%	75.0%	67.3%
% Cost Burden >30%	53.7%	86.1%	28.6%	75.0%	65.8%
% Cost Burden >50%	41.8%	75.7%	28.6%	63.9%	54.7%
<b>Household Income &gt;30% to ≤50% MFI</b>	<b>195</b>	<b>284</b>	<b>60</b>	<b>195</b>	<b>734</b>
% with any housing problems	48.7%	77.1%	100%	79.5%	72.1%
% Cost Burden >30%	48.7%	73.6%	75%	79.5%	68.7%
% Cost Burden >50%	20.5%	20.8%	0.0%	17.9%	18.3%
<b>Household Income &gt;50 to ≤80% MFI</b>	<b>170</b>	<b>424</b>	<b>109</b>	<b>255</b>	<b>958</b>
% with any housing problems	41.2%	36.3%	35.8%	31.4%	35.8%
% Cost Burden >30%	41.2%	25.9%	17.4%	31.4%	29.1%
% Cost Burden >50%	35.3%	0.0%	0.0%	0.0%	6.3%
<b>Household Income &gt;80% MFI</b>	<b>125</b>	<b>554</b>	<b>100</b>	<b>300</b>	<b>1,079</b>
% with any housing problems	8.0%	7.9%	35%	8.3%	10.6%
% Cost Burden >30%	8.0%	0.7%	0.0%	5.0%	2.7%
% Cost Burden >50%	0.0%	0.0%	0.0%	0.0%	0%
<b>Total Households</b>	<b>825</b>	<b>1,406</b>	<b>283</b>	<b>930</b>	<b>3,444</b>
% with any housing problems	43.0%	38.5%	52.3%	42.5%	41.8%
% Cost Burden >30	43.0%	31.8%	24.0%	41.4%	36.4%
% Cost Burden >50	29.1%	11.9%	1.4%	16.1%	16.3%

Source: HUD 2000 CHAS Data

The presence of housing problems for renters increased substantially as income decreased. Of renter households with income levels at or below 50% of median income, 70% had housing problems. Households with income greater than 30% and less than or equal to 50% of median income had the greatest proportion of households with housing problems (72%) and cost burden (69%), while 67% of households with income at 30% or below of median income had housing problems and 66% were

housing cost burdened. Households in this lowest income bracket also had the highest rate of severe cost burden at 55%.

Of the households at or below 30% of median income, the most severely cost burdened were small related families (76%), followed by all other households (64%), elderly households (42%), and large related families (29%). Of the households with incomes between 31% and 50% of median income, the most severely cost burdened were small related families and elderly households (21%) and other households (18%). The only severely cost burdened household of those between 51% and 80% of median income were elderly households at 35%.

### Owner Households

Table 25 shows that although Marysville homeowners had lower rates of housing problems, compared to renters, 31% of homeowners had housing problems and 30% experience cost burden in 2000. Other owner households had the greatest rate of housing problems and cost burden (44% for both), followed by large related families (40% and 32%), elderly households (32% for both), and small related families (27% and 26%). Elderly and other owner households experienced the highest rates of severe cost burden at 17% and 14%, respectively. It should be noted that more than half of all owner households in 2000 were small related families. The remaining 46% were composed of elderly households, then large related families, and other households.

Table 25 – Marysville Owner Households and Percent with Housing Problems, 2000

Household Income Level & Housing Problem	Elderly (1 to 2)	Small Related (2 to 4)	Large Related (5+)	All Others	Total Owners
<b>Household Income ≤30% MFI</b>	<b>230</b>	<b>50</b>	<b>28</b>	<b>49</b>	<b>357</b>
% with any housing problems	78.3%	100.0%	85.7%	100.0%	84.9%
% Cost Burden >30%	78.3%	100.0%	85.7%	100.0%	84.9%
% Cost Burden >50%	58.7%	60.0%	71.4%	38.8%	57.1%
<b>Household Income &gt;30% to ≤50% MFI</b>	<b>352</b>	<b>70</b>	<b>47</b>	<b>48</b>	<b>517</b>
% with any housing problems	44.9%	100.0%	83.0%	91.7%	60.2%
% Cost Burden >30%	44.9%	100.0%	83.0%	91.7%	60.2%
% Cost Burden >50%	14.2%	78.6%	53.2%	62.5%	30.9%
<b>Household Income &gt;50 to ≤80% MFI</b>	<b>448</b>	<b>385</b>	<b>150</b>	<b>110</b>	<b>1,093</b>
% with any housing problems	21.9%	71.4%	90.0%	86.4%	55.2%
% Cost Burden >30%	21.9%	71.4%	80.0%	86.4%	53.8%
% Cost Burden >50%	10.9%	18.2%	10.0%	27.3%	15.0%
<b>Household Income &gt;80% MFI</b>	<b>345</b>	<b>2,654</b>	<b>554</b>	<b>374</b>	<b>3,927</b>
% with any housing problems	0.0%	16.7%	20.6%	18.4%	16.0%
% Cost Burden >30%	0.0%	16.4%	11.7%	18.4%	14.5%
% Cost Burden >50%	0.0%	0.2%	0.0%	1.1%	0.2%
<b>Total Households</b>	<b>1,375</b>	<b>3,159</b>	<b>779</b>	<b>581</b>	<b>5,894</b>
% with any housing problems	31.7%	26.6%	40.1%	44.2%	31.3%
% Cost Burden >30	31.7%	26.2%	31.8%	44.2%	30.0%
% Cost Burden >50	17.0%	5.0%	7.7%	14.3%	9.1%

Source: HUD 2000 CHAS Data

As for renters, the percent of Marysville owner households with housing problems increased as median income decreased, and 70% of homeowner households with incomes at or below 50% of median income had housing problems. The lowest-income households had the highest rate of housing problems (73%), experienced the highest rate of cost burden (72%), and were the most severely cost burdened (55%).

### Additional Cost Burden Information

Table 26 shows the percents of Marysville homeowner and renter households that spent 30% or more of their household income over the previous 12 months on housing costs in 2010. This data is based on the 2006-2010 American Community Survey and is not meant to be directly comparable with HUD's CHAS data. It does, however, provide a more current understanding of cost burdened households in Marysville, and it suggests that the overall rate of cost burdened households has likely increased since 2000.

Table 26 – Marysville Cost Burdened Households by Household Income Level and Tenure, 2010

Household Income	Owners	Renters
Less than \$20,000	4.7%	16.7%
\$20,000 to \$34,999	6.9%	20.1%
\$35,000 to \$49,999	5.7%	7.2%
\$50,000 to \$74,999	13.2%	4.7%
\$75,000 or more	10.4%	0.2%
Total	40.9%	48.9%

Source: 2006-2010 American Community Survey

In 2010, more than 40% of all Marysville households reported experiencing cost burden. The highest rates of cost burden amongst homeowners were for those with an annual household income of \$50,000 or greater. Homeowner households within this income range represented 73% of all homeowners.<sup>27</sup> The highest cost burden rates amongst renters were for those with an annual income below \$35,000. This group represented 45% of all renter households.<sup>28</sup>

### Overcrowding

Overcrowding is another indication of housing problems. HUD defines overcrowding as more than 1 person per room and severe overcrowding as more than 1.5 persons per room. In 2010, approximately 2% of occupied housing units in Marysville were overcrowded, and less than 1% was severely overcrowded. Table 27 shows that these rates were consistent with both the county and state.

<sup>27</sup> 2006-2010 American Community Survey

<sup>28</sup> Ibid

Table 27– Overcrowded Conditions, 2010

	Marysville	Snohomish County	Washington
Occupied housing units	20,944	263,931	2,577,375
1.00 or less	97.8%	97.9%	97.5%
1.01 to 1.50	1.7%	1.7%	1.9%
1.51 or more	0.5%	0.4%	0.6%

Source: 2006-2010 American Community Survey

### Housing Problems by Race and Ethnicity

The 2000 CHAS data reported the percent of households with housing problems by race and ethnicity in the following categories: Asian non-Hispanic, Black non-Hispanic, Native American non-Hispanic, Pacific Islander non-Hispanic, and Hispanic. The largest numbers of households were Asian (264) and Hispanic (256). Black and Native American households represented the smallest groups at 94 and 64, respectively. Only 10 Pacific Islander households were identified, none of which had housing problems.

For the purpose of this plan, disproportionately greater need is defined as when the percent of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percent in the category as a whole.

In 2000, the overall percent of total Marysville households with housing problems was 35%. This rate was much higher for Asian households (68%), Hispanic households (60%), and Native American households (47%). The rate for Black households was slightly less at 32%.

A review of the renter data shows even greater disparities. While the overall percent of Marysville renters with housing problems was 42%, the rate for Hispanic households was 75%, Asian households was 71%, Native American households was 67%, and Black households was 55%.

When reviewing Marysville homeowner data for all income levels combined, only Asian households had a disproportionately greater rate of housing problems (67%) when compared to the rate for all homeowners (31%). According to the homeowner data disaggregated by income level, additional owner household groups that had a disproportionately greater rate of housing problems were Hispanic households with income at or below 50% of median income and Native American households at or below 30% of median income. There were no Native American owner households with income between 31% and 80% of median income or Black owner households with income at or below 80% of median income in 2000.

### Housing Problems for Persons with Disabilities

The 2000 CHAS data also reported the percent of mobility and self-care limited households with housing problems. These are households where one or more people had (1) a long-lasting condition that substantially limited one or more basic physical activity, such as walking, climbing stairs, reaching, lifting, or carrying, and/or (2) a physical, mental, or emotional condition lasting more than six months that created difficulty with dressing, bathing, or getting around inside the home.

According to this report, 40% of all Marysville households with mobility and self-care limited individuals had housing problems in 2000. This rate was slightly higher for renters (43%) and lower for owners (37%). Extra elderly renter households experienced the highest rate of housing problems at 53%.<sup>29</sup>

## **Homeless Needs – 91.205(c)**

### **Nature and Extent of Homelessness**

The Snohomish County Human Services Department Office of Housing, Homelessness and Community Development (OHHCD) conducts an Annual Point-in-Time Count (PIT), which provides a snapshot of homelessness in the county and valuable data for understanding and planning to meet the needs of homeless persons locally.

Through a street count and survey, the PIT counts individuals and households that are unsheltered, precariously housed, in an emergency shelter, and in transitional housing. The county defines precariously housed as persons sharing the housing of others due to loss of housing, economic hardship or a similar reason (often referred to as “doubled up” or “couch surfing”), and transitional housing as a program designed to provide housing and appropriate support services to homeless persons to facilitate movement to independent living within 24 months.

The January 27, 2011 PIT counted a total of 2,273 homeless persons across the county, 90 of whom were in Marysville. Fifty-three percent of Marysville’s homeless persons were members of families with children living in transitional housing, 21% were individuals in precarious housing, and 26% were unsheltered individuals. Marysville does not have an emergency shelter within the city limits. At the county level, 43% of all homeless individuals were in transitional housing, 26% were unsheltered, 16% were in an emergency shelter, and 15% were precariously housed.

Within the homeless population, there are several subpopulations with unique needs. Limited subpopulation data was provided by OHHCD for Marysville; however, the counts that were provided showed that the largest homeless subpopulations were youth, victims of domestic violence, and unsheltered chronically homeless persons. At the county level, nearly 40% of homeless persons were either victims of domestic violence or persons with alcohol and/or other drug problems. More than 50% were persons with mental disabilities, substance use and mental health problems, physical disabilities, or were chronically homeless. Together, veterans, unaccompanied youth, persons with HIV/AIDS, and seniors represented just over 10% of those who were homeless. Appendix F contains HUD Table 1A, which shows the homeless and special needs population counts for Snohomish County.

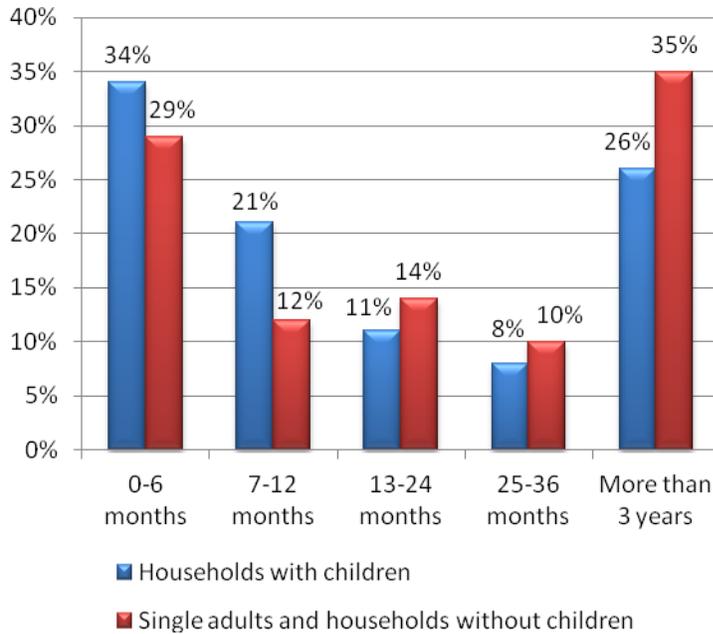
Although the county’s 2011 homeless count was slightly lower than 2009 (2,356) and 2010 (2,362), some of this decrease may be attributed to the limitations of the data collection process, making it difficult to evaluate the number of people who actually exited homelessness.

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<sup>29</sup> HUD defines extra elderly households as households with one or two members, in which either person is 75 years or older.

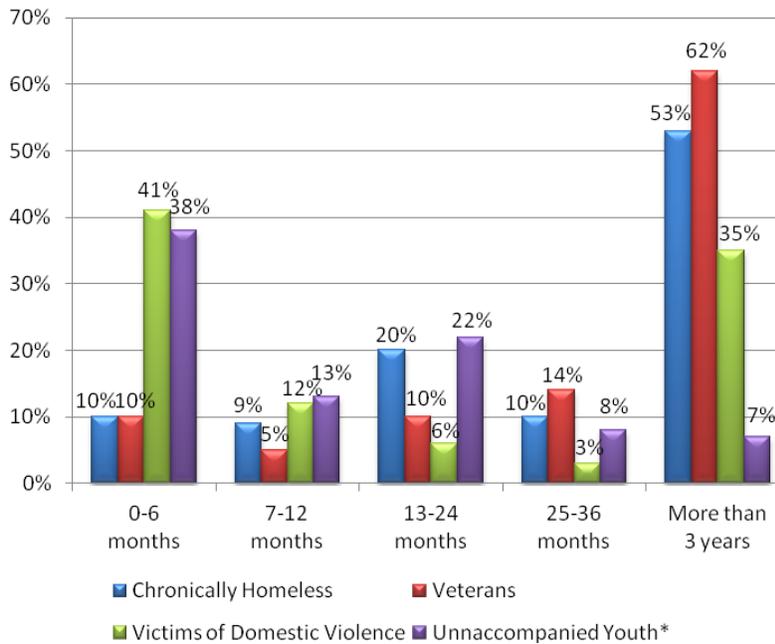
Another measure of the extent of homelessness is the length of time people are homeless. Figures 7 and 8 show the length of homelessness in Snohomish County by household type and subpopulation in 2011. As the data shows, most families and individuals had been homeless either six months or less or more than three years. This trend was similar for victims of domestic violence. However, for unaccompanied youth, the largest proportion had been homeless six months or less, while more than half of veterans and chronically homeless persons had been homeless more than three years.

Figure 7 – Snohomish County Length of Homelessness by Household Type, 2011



Source: OHHCD, *2011 Point In Time Count of Homeless Persons in Snohomish County*

Figure 8 – Snohomish County Length of Homelessness by Subpopulation, 2011



\*No response was provided for 12% of unaccompanied youth

Source: OHHCD, *2011 Point In Time Count of Homeless Persons in Snohomish County*

Additional homelessness information was collected from the OSPI Homeless Education data reports.

Table 28 shows the number of students in shelters, doubled-up with others, unsheltered, or in a hotel or motel, in the Marysville School District from the 2006-07 to the 2009-10 school years.<sup>30</sup>

Table 28 – Marysville School District Homeless Data, 2006-2010

School Year	Doubled-Up	Shelters	Hotel/Motel	Unsheltered	Total
2006-07	89	54	20	8	171
2007-08	69	57	12	2	140
2008-09	137	57	5	3	202
2009-10	25	10	15	5	55

Source: OSPI

As the data shows, the majority of homeless students tend to live in doubled-up accommodations, and a large portion tend to live in a shelter or a hotel or motel. Few tend to be unsheltered. As of January 2012, Marysville School District Homeless Education reported that 145 students had been identified as homeless for the 2011-2012 school year.

<sup>30</sup> The Marysville School District boundaries extend beyond the Marysville city limits and include students from the Tulalip Reservation.

### Homeless Persons by Racial and Ethnic Group

Overall, racially diverse populations compose a disproportionately larger portion of the homeless population in Snohomish County. Table 29 shows the annual emergency shelter and transitional housing 2011 data for households with and without children by race and ethnicity, compared to the county’s race and ethnicity data reported in the 2010 U.S. Census.

Table 29 – Snohomish County Homeless Population by Race and Ethnicity, 2011

	Individuals and		Households with Children		Total Population
	Couples without Children		Emergency Shelter	Transitional Housing	
<b>Race</b>	<b>Emergency Shelter</b>	<b>Transitional Housing</b>	<b>Emergency Shelter</b>	<b>Transitional Housing</b>	
White, non-Hispanic/non-Latino	63%	60%	52%	56%	74%
White, Hispanic/Latino	3%	8%	6%	8%	4%
Black or African American	8%	6%	12%	10%	3%
Asian	1%	3%	2%	1%	9%
American Indian or Alaska Native	2%	5%	1%	1%	1%
Native Hawaiian/Other Pacific Islander	1%	0%	1%	2%	<1%
Multiple Races	3%	5%	10%	9%	5%
Missing this Information	18%	13%	15%	14%	
<b>Ethnicity</b>					
Non-Hispanic/Non-Latino	79%	81%	82%	82%	91%
Hispanic/Latino	6%	9%	11%	11%	9%
Missing this Information	15%	9%	7%	7%	

Source: OHHCD, *2011 Point In Time Count of Homeless Persons in Snohomish County*, 2010 U.S. Census

According to the data, the following groups represented higher proportions of the homeless population than the total general population: Black or African American; Multiple Races; White, Hispanic/Latino; American Indian or Alaska Native; all Hispanic/Latino; and Native Hawaiian/Other Pacific Islander.

### Causes of Homelessness

The Washington State Coalition for the Homeless reports that the causes of homelessness include poverty, fleeing domestic violence, mental illness, alcohol and substance abuse, criminal background, and aging out of foster care. In addition to these causes, the OHHCD reports that the top two causes in 2010 and 2011 were job loss/unemployed and unable to pay rent or mortgage, reflecting the impact of the recent economic downturn on Snohomish County residents. Table 30 lists the top causes of homelessness in Snohomish County as reported in 2009 to 2011.

Table 30 – Snohomish County Top Causes of Homelessness, 2009 to 2011

2009	2010	2011
Unable to pay rent/mortgage	Job Loss/unemployed	Job Loss/unemployed
Temp. living situation ended	Unable to pay rent or mortgage	Unable to pay rent or mortgage
Drug or alcohol use	Family break-up	Drug or alcohol use
Job loss/unemployed	Drug or alcohol use	Mental health issues
Mental health issues	Mental health Issues	Family break-up
Need additional job skills	Temp. living situation ended	Kicked out of home
Convicted of a criminal offense	Victim of domestic violence	Medical problems/illness

Source: OHHCD, *2011 Point In Time Count of Homeless Persons in Snohomish County*

### Needs of Homeless Persons

In the *2005 City of Marysville Comprehensive Plan*, the City identifies the following broad housing and services needs for homeless populations:

- **Individuals**
  - Day shelter
  - Night shelters
  - Transitional housing (from shelter to market rate)
- **Families with Children**
  - Night shelter
  - Linkage to services for children
  - Day care for pre-school and school-aged children
  - Transitional housing (from shelter to market rate)

The OHHCD PIT provides additional details about the needs of homeless persons. In light of the top causes of homelessness reported by the OHHCD, it is not surprising that the number one need reported by homeless persons for 2009 to 2011 was affordable housing, as shown in Table 31. In addition to housing and other basic necessities, another key need repeatedly reported was job search assistance.

Table 31 – Snohomish County Top Needs of Homeless Persons, 2009 to 2011

2009	2010	2011
Affordable housing	Affordable housing	Affordable Housing
Laundromat	Job search assistance	A safe place to stay
Job search assistance	A safe place to stay	Food
Educational information	A place to clean up/shower	Job search assistance
Budget assistance	Food	Dental care
Help getting food stamps	Dental care	Bus tickets

Source: OHHCD, *2011 Point In Time Count of Homeless Persons in Snohomish County*

According to the Marysville School District Homeless Education Program, a priority need of homeless students in the district is an emergency shelter within the community that would allow students to remain within the community and maintain consistency in their life. Typically homeless students and their families are forced to move outside of the community to find housing with extended family or in a

shelter. Although the school district provides transportation to allow these students to continue attending their school of origin, the lengthy commutes make it difficult for students to be academically successful.

## **Non-homeless Special Needs – 91.205(d)**

### **Non-homeless Special Needs Population Estimates**

Below are the most recent estimates of Marysville’s special needs populations, which are not homeless but may require housing or supportive services. These estimates informed the priorities in HUD Table 1B of Appendix F.

- **Elderly and Frail Elderly.** According to the 2010 U.S. Census, Marysville had 4,703 elderly residents, ages 62 to 74, and 2,793 frail elderly residents, ages 75 and over. Senior Services of Snohomish County reports that the population of older adults will double in the next ten years.
- **Persons with Severe Mental Illness.** According to Department of Social and Human Services (DSHS) client count data, 870 Marysville residents received mental health services in 2009, and the 2008-2010 American Community Survey reported 2,409 Marysville residents with a cognitive disability. According to Senior Services of Snohomish County, one in four seniors over the age of 60 in Marysville suffers from clinical depression and other mental illness.
- **Persons with Developmental Disabilities.** DSHS client count data for 2010 shows that 519 Marysville residents received services for developmental disabilities. This data, however, only accounts for those who received services from DSHS. The total count of Marysville persons with developmental disabilities is likely higher.
- **Persons with Physical Disabilities.** According to the 2008-2010 American Community Survey, 3,193 Marysville residents had an ambulatory disability, or serious difficulty walking or climbing stairs.
- **Persons with Alcohol or Other Drug Addictions.** According to DSHS client count data, 645 Marysville residents received alcohol and substance abuse services in 2010. However, based on the Washington State Needs Assessment Household Survey (WANAHS), DSHS estimated that 57,995 Snohomish County adults needed substance abuse treatment in 2010. This estimate suggests that the number of Marysville residents with alcohol or other drug addictions is likely much higher than the DSHS reported count.
- **Persons with HIV/AIDS.** According to the Snohomish Health District, Washington State HIV/AIDS data indicates that there are 681 cases of individuals living with a diagnosis of HIV and/or AIDS in Snohomish County.
- **Victims of Domestic Violence.** Estimating the total number of victims of domestic violence is difficult because domestic violence often goes unreported. According to Domestic Violence

Services of Snohomish County, the following service recipients identified themselves as being from Marysville, between July 2010 and June 2011:

- Emergency Shelter: 6 women, 5 children
- Legal Advocacy Program: 96 adults
- Support Groups: 34 women, 11 children

According to the Washington Association of Sheriffs and Police Chiefs, the Marysville Police Department reported a total of 490 domestic violence offenses for 2010.

- **Public Housing Families.** HASCO has a total of 32 public housing units in Marysville spread over three properties. In January 2012, HASCO reported that there were 504 people on the waiting list for these properties and that the estimated wait time was up to five years. In addition, HASCO reported that there were 418 tenant-based Section 8 voucher holders living in Marysville, and a total of 2,845 vouchers available for the county.

### **Lead-based Paint Needs – 91.205(e)**

Passed to protect families from exposure to lead from paint, dust, and soil, the Residential Lead-Based Paint Hazard Reduction Act of 1992 defines lead-based paint hazards as “any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency.”

The American Healthy Homes Survey (AHHS), conducted from June 2005 through March 2006, measured levels of lead, lead hazards, allergens, arsenic, pesticides, and mold in homes nationwide and reported comparisons with the findings of the National Survey of Lead and Allergens in Housing (NSLAH), conducted in 1998 to 1999. Both the AHHS and NSLAH reported that the likelihood of having LBP and/or LBP hazards were greater for:

- Single-family homes than multi-family homes
- Low-income households than high-income households
- Housing without government support than housing with government support
- African American households than White households<sup>31</sup>

Age of housing is a key factor in determining the risk of LBP hazard exposure. The AHHS found that LBP hazards were significant in the West for 56.8% of housing units built before 1940, 29.6% of units built from 1940 to 1959, 8.9% of units built from 1960 to 1977, and 2.2% of units built from 1978 to 2005. Applying these percents to the 2006-2010 American Community Survey estimates for the year housing

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<sup>31</sup> Cox, David C., et al. *American Healthy Homes Survey: Lead and Arsenic Findings*. April 2011 report to the U.S. Department of Housing and Urban Development Office of Healthy Homes and Lead Hazard Control. [http://portal.hud.gov/hudportal/documents/huddoc?id=AHHS\\_REPORT.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=AHHS_REPORT.pdf).

structures were built, the City estimates that in 2010 nearly 1,800 housing units in Marysville potentially contained LBP hazards, as shown in Table 32.<sup>32</sup>

Table 32 – Potential Lead-Based Paint Hazards in Marysville Housing, 2010

Year Built	Total Units	Potential LBP Hazard	
1980 to 2004	11,798	2.2%	260
1960 to 1979	6,074	8.9%	541
1940 to 1959	1,586	29.6%	469
1939 or earlier	898	56.8%	510
Total housing units	21,797		1,780

Source: 2006-2010 American Community Survey; Cox, et al.

Table 33 shows the percent of occupied housing units built before 1970 by affordability range, as reported in HUD’s 2000 CHAS data for Marysville. While this data focuses on housing units, rather than occupants, does not include vacant units, and accounts only for housing built up to 1970, it does suggest trends that could affect extremely low-income, low-income, and moderate-income families and their risk of exposure to LBP hazards in the home.

According to the data in Table 33, the percent of rental units built before 1970 increases as the unit becomes affordable to lower income households. This suggests that the lower a household’s income, the greater the chance of being able to afford a rental unit that was built before 1970, and the greater the potential exposure to LBP hazards.

Table 33 – Marysville Percent of Occupied Housing Units Built before 1970 by Affordability Range and Tenure, 2000

Housing Units by Affordability	Rented	Owned/ For Sale
<b>Rent/Value Affordable at ≤30% Median Income</b>		
# occupied units	520	N/A
% built before 1970	34.4%	N/A
<b>Rent/Value Affordable at &gt;30% to ≤50% Median Income</b>		
# occupied units	1,165	915
% built before 1970	31.7%	15.4%
<b>Rent/Value Affordable at &gt;50% to ≤80% Median Income</b>		
# occupied units	1,560	1,189
% built before 1970	26.9%	35.3%
<b>Rent/Value Affordable at &gt;80% Median Income</b>		
# occupied units	243	3,807
% built before 1970	N/A	N/A

Source: HUD 2000 CHAS Data

<sup>32</sup> The accuracy of this estimate is affected by the year ranges used in the American Community Survey.

For homeowners, the highest percent of units built before 1970 were affordable in the range above 50% and at or below 80% of median income.

Additional information about LBP exposure comes from the Department of Health (DOH) record of all blood lead tests performed on Washington children since May 1993. According to the DOH, only about 5% of Washington children 0-14 years of age are ever tested for lead, and about 1% of the children tested between 2001 and 2006 were found to have elevated blood lead levels.<sup>33</sup>

Locally, the DOH reports that there were 1,377 children under age 7 tested for lead in the last five years (2006-2010) by healthcare providers in Snohomish County. Of those, 408 (about 30%) were tested in Marysville. In this time period, there were fewer than 5 children in Snohomish County with blood lead levels over 10 µg/dL. There were 35 children with blood lead levels between 5 µg/dL and 9.9 µg/dL tested in Snohomish County in that same five year time period. Of those, 14 were tested in Marysville.

## ***Housing Market***

### **Housing Market Analysis – 91.210**

#### **Housing Permit Activity**

Permitting activity is one indicator for the strength of the local housing market. Marysville’s housing permit trends since 1999, as shown in Table 34, reflect the City’s high level of growth and demand for single-family housing. It also shows the impact of the recent economic downturn and recovery since.

Table 34 – Marysville Housing Units Permitted, 1999 to 2011\*

<b>Year</b>	<b>1 Unit</b>	<b>2 Units</b>	<b>3 Units</b>	<b>4 Units</b>	<b>5+ Units</b>	<b>Total Units</b>
1999	293	22	0	4	20	339
2000	129	18	0	0	184	331
2001	405	26	0	0	0	431
2002	384	2	1	2	1	390
2003	356	24	0	0	0	380
2004	145	4	3	4	11	167
2005	238	12	0	0	0	250
2006	373	4	0	0	6	383
2007	239	3	0	0	1	243
2008	328	18	9	0	30	385
2009	154	4	0	8	0	166
2010	271	2	0	0	6	279
2011	330	14	0	0	2	346

\*Does not include mobile home park units

Source: Office of Financial Management

<sup>33</sup> The DOH reports that the percentage of children tested in Washington is low, and that it is not clear how health care providers decide which children to test. Therefore, the registry data may not be representative of all children in Washington. The data does, however, help to illustrate regional differences and trends over time.

## Housing Units by Type

Between 2000 and 2010, Marysville’s housing stock grew approximately 125%, which correlates with the 137% population increase and 126% growth in households.<sup>34</sup> Table 35 shows that the housing types with the highest rates of growth were detached single-family units (195%), 5-19 multi-family units (80%), and attached single-family units (74%).

Table 35 – Marysville Housing Units by Type, 2000 and 2010

Housing Type	2000	2010	Change
Single-family	61.4%	78.7%	188.1%
Detached	57.8%	75.9%	195.3%
Attached	3.6%	2.8%	74.1%
Multi-family	28.0%	15.5%	24.7%
2-4 units	10.8%	6.1%	27.0%
5-19 units	8.2%	6.6%	80.1%
20+ units	9.0%	2.8%	-28.6%
Mobile home	10.6%	5.7%	20.4%
Other*	0.0%	0.0%	-
Total	9,699	21,797	124.7%

\*Includes boats, RVs, vans, etc.

Source: 2000 U.S. Census, 2006-2010 American Community Survey

As shown in Table 36, single-family units were reported in 2010 to represent 79% of all Marysville housing, a rate approximately 10% higher than the county and state.

Table 36 – Housing Type by Location, 2010

Housing Type	Snohomish		
	Marysville	County	Washington
Single-family	78.7%	67.8%	66.7%
Multi-family (2 - 19 units)	12.7%	18.3%	16.7%
Multi-family (20+ units)	2.8%	7.7%	9.1%
Mobile home and other	5.7%	6.2%	7.5%

Source: 2006-2010 American Community Survey

The housing stock available to specifically serve persons with disabilities and other low-income persons with special needs, including persons with HIV/AIDS and their families, is later discussed in the “Special Need Facilities and Services” section.

## Mobile Homes

According to the Washington State Finance Commission (WSFC), manufactured housing communities (MHC), known by many as mobile home parks, are one of the largest sources of subsidized housing in Washington State. Manufactured homes provide affordable housing for about 500,000 people, or

<sup>34</sup> 2006-2010 American Community Survey, 2010 U.S. Census

approximately 8% of state residents, many of them elderly. Table 37 shows Marysville’s 13 MHCs, which contain 1,130 rental spaces.

Table 37 – Marysville Mobile Home Parks

<b>Park Name</b>	<b>Number of Units</b>	<b>Age Restriction</b>
Brookside	44	None
Crystal Tree Village	163	55+
Emerald Hills Estates	139	55+
Glenwood Mobile Estates	231	55+
La Tierra	62	55+
Liberty Village	37	55+
Midway Gardens	74	55+
Mobile Haven	74	55+
Mobile Manor	92	55+
Twin Cedars	62	None
Cedar Lane Park	20	None
Kellogg Village	108	None
Country Mobile Estates	24	None
<b>Total</b>	<b>1,130</b>	

Source: City of Marysville

MHCs have been closing at an alarming rate statewide. According to Community, Trade and Economic Development (CTED), 16 communities closed in 2006, affecting 715 households (including 225 in Eagle Point and 6 spaces in Smokey Point); 18 communities closed in 2007, impacting 534 households; 16 closed in 2008, impacting 718 households; and as of March 2009, 7 communities had given closure notice for 2009/2010, impacting 195 households.

### Housing Age

In 2010, Marysville had relatively newer housing units than the county and state. Table 38 shows that Marysville’s proportion of housing built since 2000 (22%) was higher than the county (18%) and state (14%). In addition, only 11% of Marysville housing was built prior to 1960, compared to 15% for the county and 25% for the state.

Table 38 – Age of Housing Units, 2010

<b>Year Built</b>	<b>Snohomish</b>		
	<b>Marysville</b>	<b>County</b>	<b>Washington</b>
2000 or later	22.1%	17.5%	14.1%
1980 to 1999	38.7%	39.7%	32.3%
1960 to 1979	27.9%	27.7%	28.3%
1940 to 1959	7.3%	9.1%	14.0%
1939 or earlier	4.1%	5.9%	11.4%
<b>Total housing units</b>	<b>21,797</b>	<b>281,161</b>	<b>2,829,352</b>

Source: 2006-2010 American Community Survey

## Housing Condition

Snohomish County Assessor records provide housing condition information for all properties within Marysville. Housing condition determinations are based on the *Marshall & Swift Cost Manual*, and the manual provides housing replacement or reproduction costs, depreciation values, insurable values, and other improvements. Housing conditions are categorized by age on a scale from excellent to very poor.

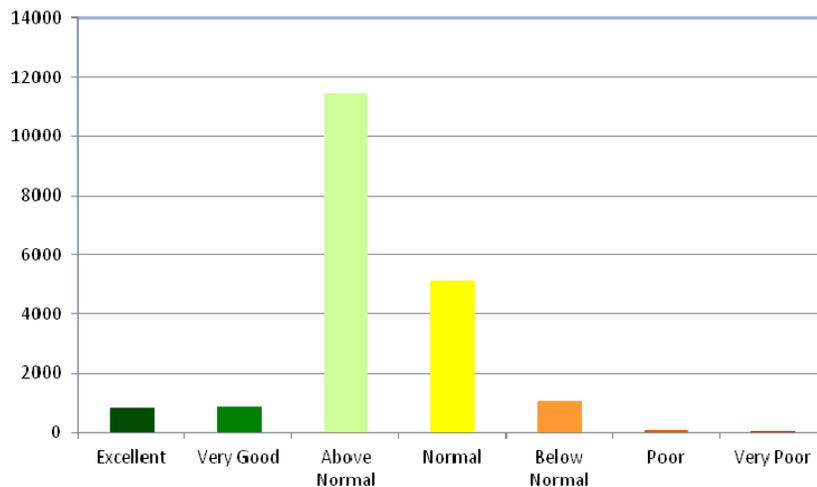
Table 39 summarizes, and Figure 9 illustrates, the housing condition for all Marysville residential properties in 2011. Approximately 85% of the housing within Marysville was normal or above normal condition. Buildings in below normal, poor, or very poor condition represented approximately 6% of the residential structures.

Table 39 – Marysville Residential Housing Conditions, 2011

Category by Age	Units	Percent
Excellent	818	4.2%
Very Good	873	4.5%
Above Normal	11,448	59.0%
Normal	5,108	26.3%
Below Normal	1,039	5.4%
Poor	96	0.5%
Very Poor	11	0.1%
Total	19,393	100%

Source: Snohomish County Assessor

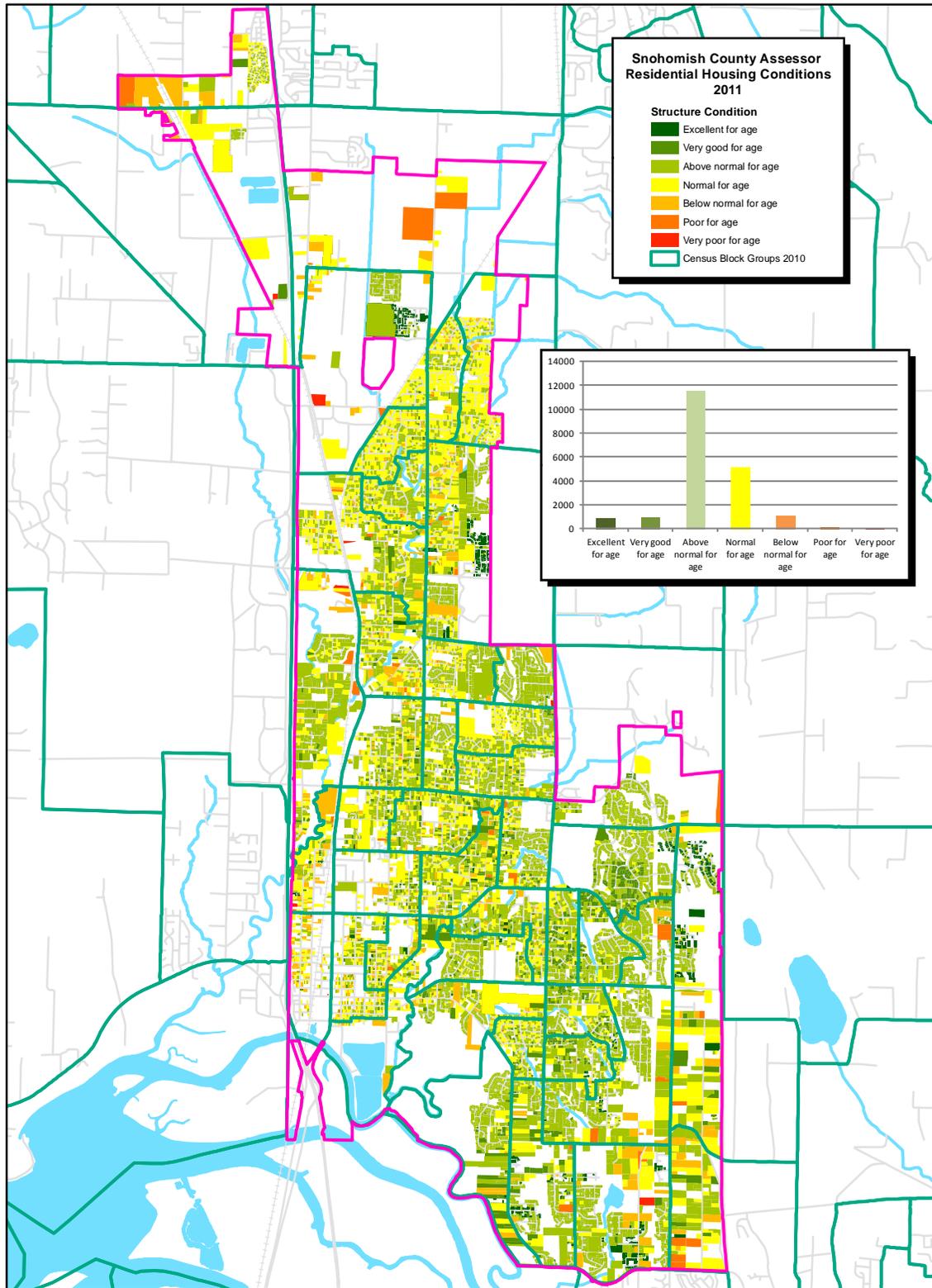
Figure 9 – Marysville Residential Housing Conditions, 2011



Source: Snohomish County Assessor

Figure 10 on the next page shows the distribution of residential property conditions throughout Marysville in 2011.

Figure 10 – Distribution of Marysville Residential Housing Conditions, 2011



Source: Snohomish County Assessor

## Housing Tenure

In 2010, 69% of Marysville households owned their homes, approximately a 6% increase since 2000, as shown in Table 40. In addition, Marysville had a higher rate of owner-occupied units than the county (67%) and state (64%).<sup>35</sup>

Table 40 – Marysville Housing Tenure, 2000 and 2010

Year	Renter-occupied		Owner-occupied		Total
	Number	Percent	Number	Percent	
2000	3,436	36.6%	5,964	63.4%	9,400
2010	6,588	31.0%	14,631	69.0%	21,219

Source: U.S. Census

Table 41 shows that family households had the highest homeownership rates (73%) in Marysville in 2010, while the groups with the highest renter rates were non-family households (41%), single individuals (39%), and elderly singles (37%).

Table 41 – Marysville Tenure by Household Type, 2010

Household Type	Renters		Owners		Total
	Number	Percent	Number	Percent	
All households	6,588	31.0%	14,631	69.0%	21,219
Family households	4,193	27.3%	11,177	72.7%	15,370
Non-family households	2,395	40.9%	3,454	59.1%	5,849
Single individuals	1,732	39.1%	2,693	60.9%	4,425
Elderly (65 years and over) singles	598	36.6%	1,035	63.4%	1,633

Source: U.S. Census

According to the 2010 housing tenure by race and ethnicity data in Table 42, Asian householders had the highest homeownership rate (79%), and American Indian and Alaska Native householders had the highest renter rate (64%). Seventy-one percent of the non-Hispanic White population, which composed approximately 84% of the householder population in 2010, owned their own homes. The Hispanic population as a whole had a 55% homeownership rate.

<sup>35</sup> 2010 U.S. Census

Table 42 – Marysville Tenure by Race and Ethnicity, 2010

	Renters		Owners	
	Number	Percent	Number	Percent
<b>Race</b>				
White alone householder	5,459	29.8%	12,889	70.2%
Black or African American alone householder	148	40.8%	215	59.2%
American Indian and Alaska Native alone householder	225	63.7%	128	36.3%
Asian alone householder	184	21.5%	673	78.5%
Native Hawaiian and Other Pacific Islander alone householder	46	46.9%	52	53.1%
Some Other Race alone householder	295	46.3%	342	53.7%
Two or More Races householder	231	41.0%	332	59.0%
<b>Ethnicity</b>				
Hispanic or Latino origin householder	619	44.6%	769	55.4%
White not Hispanic householder	5,203	29.3%	12,525	70.7%

Source: U.S. Census

### Housing Costs

The median value of all owner-occupied housing in Marysville was approximately \$274,000 in 2010, an amount more than \$60,000 less than the county and more than \$10,000 less than the state, as shown in Table 43.

Table 43 – Housing Value and Costs, 2010

	Snohomish			
	Marysville	County	Washington	US
	2010	2010	2010	2010
Median value owner-occupied	\$274,200	\$338,600	\$285,400	\$188,400
Median monthly owner costs				
With mortgage	\$1,878	\$1,999	\$1,752	\$1,524
Without mortgage	\$502	\$557	\$471	\$431
Median gross rent	\$1,012	\$994	\$882	\$841

Source: 2000 U.S. Census, 2006-2010 American Community Survey

Marysville median monthly owner costs in 2010, both with and without a mortgage, were between the county and state median costs. Median gross rent in Marysville (\$1,012), however, exceeded the amounts for both the county (\$994) and state (\$882) in 2010.

### Vacancy Rates

In 2010, Marysville had a higher rate of occupied housing units than both the county and state. Table 44 shows that Marysville’s homeowner vacancy rate was very close to the county and state.<sup>36</sup> However, the rental vacancy rate was lower.<sup>37</sup> This lower vacancy rate may contribute to why Marysville’s 2010 median gross rent was higher than both the county and state.

<sup>36</sup> Homeowner vacancy rate is the proportion of the homeowner inventory that is vacant “for sale.”

<sup>37</sup> Rental vacancy rate is the proportion of the rental inventory that is vacant “for rent.”

Table 44 – Occupancy Status and Vacancy Rates, 2010

	Snohomish		
	Marysville	County	Washington
Occupied housing units	94.9%	93.6%	90.8%
Vacant housing units	5.1%	6.4%	9.2%
Homeowner vacancy rate	2.6%	2.4%	2.4%
Rental vacancy rate	4.8%	6.0%	7.0%
Total housing units	22,363	286,659	2,885,677

Source: U.S. Census

### Vacant and Abandoned Buildings

There has been no analysis or survey in Marysville to document the total number of vacant and abandoned buildings and whether the units in these buildings are suitable for rehabilitation. However, in 2011, the City of Marysville had 44 code enforcement issues related to vacant and abandoned residential units. Enforcement issues are typically related to overgrown vegetation, vandalism, and in some instances, illegal occupancy. Of the enforcement cases in 2011, most of the units were suitable for rehabilitation, and four units were deemed uninhabitable due to fire damage or dilapidation.

Due to the recent economic downturn in the housing market, the City of Marysville has experienced the highest rate of foreclosures in Snohomish County. Approximately one in every 824 housing units received a foreclosure filing in December 2011.<sup>38</sup> The extremely high rate of foreclosures in Marysville may have an impact on the total number of vacant and abandoned buildings in the City.

## Public and Assisted Housing – 91.210(b)

### Properties

HASCO owns 362 rental units in Marysville, 84 of which serve senior/disabled households and 18 of which serve homeless families and children. Table 45 lists the current HASCO properties located in Marysville.

<sup>38</sup> RealtyTrac

Table 45 – HASCO Properties in Marysville, 2012

Property Name	Target Population	Property Type	Number of Units	Year Built
Autumn Leaf	Homeless women with children	Group home transitional housing	8	1978
Cedar Grove	Families	Public housing	28	1994
Duplex	Families	Public housing	2	1991
Duplex	Families	Public housing	2	1989
Ebey Arms	Families	Bond-financed affordable apartments	54	1972 & 1976
Valley Commons	Families	Bond-financed affordable apartments	51	1990
Westwood Crossing	Families	Tax-credit units affordable apartments	123	1985
Westwood Crossing	Homeless families with children	Permanent housing with transitional services	10	1985
Willow Run	Seniors (62+) and/or persons with disabilities	USDA Rural Development with rental assistance	84	1981
<b>Total Units</b>			<b>362</b>	

Source: HASCO

### Section 8 Voucher Program

In addition to the rental units owned by HASCO, Marysville residents also benefit from the tenant-based Section 8 voucher program, administered by HASCO. As of January 2012, there were 418 tenant-based Section 8 voucher holders in Marysville.

### Wait Lists

According to HASCO, over 70% of its clients in Marysville have a rental subsidy, which reduces their tenant paid portion of rent to 30% of their household income. Consequently, these rent-subsidized units and vouchers are in extreme demand. As of January 2012, there were 504 households on the waiting list for HASCO’s Marysville Public Housing properties and 1,097 households on the waiting list for the senior/disabled property. At that time, the estimated wait time for these properties was up to five years. There were also 6,721 households on the Section 8 waiting list for the entire county, and the estimated wait time was up to six years.

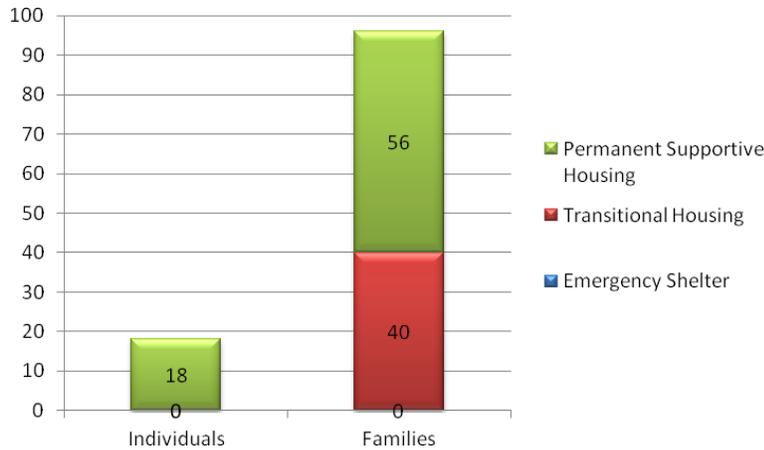
### Restoration and Revitalization

HASCO reports that there are some projects in Marysville that it plans to rehabilitate in the next five years. As of January 2012, HASCO was awaiting HUD approval to convert all public housing units to affordable workforce housing, which would affect Cedar Grove and the two duplexes in Marysville. The conversion process would include interior unit renovations, as units turn over, and property improvements. In 2017, HASCO plans to resyndicate Westwood Crossing as a tax credit project, which would include a rehabilitation of the property. HASCO does not plan to use any public funds for these rehabilitation projects.

## Homeless Inventory – 91.210(c)

Appendix E: Inventory of Existing Facilities and Services in Marysville includes an inventory of existing housing and supportive services that meet the needs of homeless persons in Marysville, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. As Figure 11 shows, the majority of the local housing inventory is designated for homeless families, and there is no emergency shelter in Marysville.

Figure 11 – Marysville Inventory of Beds for Homeless Individuals and Families



Source: Catholic Community Services, Compass Health, Housing Hope

## Special Need Facilities and Services – 91.210(d)

Appendix E: Inventory of Existing Facilities and Services in Marysville includes the Marysville housing and services that assist persons who are not homeless but require supportive housing, and programs for ensuring persons returning from mental and physical health institutions receive appropriate supportive housing.

## Barriers to Affordable Housing – 91.210(e)

The State Growth Management Act (GMA), passed by the legislature in 1990, establishes an extensive planning and land use regulatory framework and requires the counties (and cities within those counties) with the greatest population growth to formulate, under guidelines in the Act, both a comprehensive plan and development regulations in conformance with the plan.

The GMA states that communities, in developing comprehensive plans, should strive to “encourage the availability of affordable housing to all economic segments of the population” and to “promote a variety of residential densities and housing types, and encourage the preservation of existing housing stock.” The Act also discourages the conversion of undeveloped land “into sprawling, low-density development.”

Comprehensive plans developed under the GMA are required to have a separate housing element that includes:

- An inventory and analysis of existing and projected housing needs
- A statement of goals and policies for housing preservation, improvement and development
- Identification of sufficient land for housing, including government-assisted housing, and special needs housing
- A plan for meeting the housing needs for all economic segments of the community

The *2005 City of Marysville Comprehensive Plan* includes a Housing Element incorporating all of the housing elements required by GMA, including specific goals, policies, and development strategies related to affordable housing, increased residential densities and housing types, and preservation of existing housing stock.

### **Factors that Increase the Cost of Housing Development**

Some of the barriers to the development of affordable housing in Marysville include:

- Cost of raw land
- Density and housing type allowances
- Large lot sizes for single-family homes
- Restrictions on the use of modular and mobile housing units outside of mobile home parks
- Requirements for payment of impact fees, such as schools, parks, traffic, water, and sewer, which are typically passed onto the purchaser
- Extended review times and processes for SEPA and other regulatory review of plans

### **Factors that Increase the Ongoing Cost of Housing**

Two additional factors, which are largely outside the control of the City of Marysville, affect the ongoing cost of housing. The first is the State of Washington's reliance on the property tax as a primary source of state income. In the absence of a state income tax, property taxes are high, and the cost of these taxes is borne either directly by homeowners or indirectly passed on to renters by property owners. The second contributing factor is a steep increase in utility costs over the past several years, which makes the operation of all housing significantly more expensive, particularly for residents of older housing stock. Older housing may lack adequate insulation, and consequently, increases in utilities can be burdensome.

## **Section 5: 2012 – 2016 Strategic Plan**

The Strategic Plan presents the City of Marysville’s priority needs, strategies, and objectives to demonstrate how the City will provide new or improved availability/accessibility, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income residents. The Strategic Plan will be in effect from July 1, 2012 through June 30, 2017.

### ***General***

#### **General Priority Needs Analysis and Strategies – 91.215(a)**

##### **Priorities**

Priorities for allocating investment among different activities and needs were informed by the citizen participation process, consultations with public and nonprofit agencies, assessment of needs data, and the potential for the greatest benefit considering the limited amount of funding available. Appendix F contains the following tables as required by HUD: Table 1A: Homeless and Special Needs Populations, Table 1B: Special Needs (Non-Homeless) Populations, Table 2A: Priority Housing Needs/Investment Plan Table, and Table 2B: Priority Community Development Needs.

##### **Geographic Areas of the Jurisdiction**

Assistance will be primarily directed to the City’s areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in Section 4: Community Background.

##### **Basis for Allocating Investments**

CDBG funds will be targeted to activities benefiting the block groups where at least 51% of the residents have income at or below 80% of the median income, as defined by HUD. The investment of CDBG funds will be based on whether an activity meets all of the following criteria:

- Meets a national objective
- Meets a CDBG objective
- Is an eligible activity according to CDBG entitlement program guidelines
- Is consistent with the priorities and objectives of this plan

Based on these criteria, Community Development staff will manage the sub-recipient grant application process and prepare activity recommendations for the CAC. The CAC will assess the community’s needs and make recommendations to the City Council for the annual expenditures of CDBG funds. (These activities will be conducted by the Planning Commission prior to formation of the CAC). The City Council will make final decisions on the Consolidated Plan, which includes the Strategic Plan, Annual Action Plan, and allocation of funds.

### **Obstacles to Meeting Underserved Needs**

The greatest obstacle to meeting underserved needs is the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and persons who are homeless due to chemical dependencies.

Another challenge is ensuring that low- and moderate income residents and those with special needs are aware and able to take advantage of the resources available to them. This may be restricted by residents having a lack or limited access to online media, time, and transportation. It may also become more difficult as language diversity in the community increases.

Additionally, certain emotions, such as lack of trust, not wanting to ask for help, or fear for safety, can create barriers to serving some groups, such as runaway youth, seniors needing mental health services, and victims of domestic violence.

### ***Specific Objectives – 91.215(a)(4)***

In pursuing the strategies and objectives outlined in this plan over the next five years, the City anticipates increasing the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements and support for public services, and support for employment-related public services and economic development should enhance the availability and accessibility of economic opportunities for those in need. Additional details regarding specific objectives and outcomes are in HUD Tables 1C and 2C in Appendix F.

## ***Housing***

### **Priority Housing Needs – 91.215(b)**

As HUD Table 2A in Appendix F shows, the following renter and owner households have priority housing needs: elderly, include a person with a disability, small related, and those with income at or below 50% of median income, as determined by HUD. Priority is given to these groups for the following reasons:

- Seniors and adult persons with disabilities often live on a fixed income, tend to have higher health care costs, and can have difficulty renting or remaining in their homes due to an inability to afford rent or costs of home maintenance or repair related to safety and/or accessibility.
- Small related families represent more than half of Marysville households and were the largest renter and owner household group with housing problems in 2000.
- Households with income at or below 50% of median income tended to have the highest rates of housing problems and cost burden in 2000, and those at or below 30% of median income

tended to have the highest rates of severe cost burden. These extremely low-income households are more sensitive to income fluctuations, which places them at-risk for homelessness.

Due to the limited funding available, allocations will focus on the repair and rehabilitation of units and programs that support economic advancement, as opposed to production or acquisition of units.

### **Specific Affordable Housing Objectives – 91.215(b)**

Housing Strategy 1 (AHS-1): Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons

Housing Objective 1 (AHO-1): Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities

Housing Objective 2 (AHO-2): Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households

Housing Strategy 2 (AHS-2): Preserve and increase the affordable housing stock

Housing Objective 3 (AHO-3): Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock

### **Public Housing Strategy – 91.215(c)**

According to HASCO, there are a few projects in Marysville that they plan to rehabilitate in the next five years. As of January 2012, HASCO was awaiting HUD approval to convert all public housing units to affordable workforce housing. In the City of Marysville, this would affect Cedar Grove and the two duplexes. Once HUD approval is issued, HASCO plans to complete interior unit renovations as units turn over, as well as property improvements. In addition, in 2017, HASCO plans to resyndicate Westwood Crossing as a tax credit project, which would include a rehabilitation of the property. HASCO is not working on any acquisitions in Marysville; however, it would consider a viable project opportunity if one arose.

The City supports HASCO's plans to convert all public housing units to affordable workforce housing and plans to invest in programs that support economic opportunities, training, and services that would enable low-income residents to increase their income and participate in homeownership.

In addition, the City is considering ways to implement the following affordable housing recommendations provided by HASCO:

- Frame affordably housing as a continuum
- Promote cost-effective strategies

- Coordinate affordable housing with transportation, infrastructure, and public facilities
- Invest in strategies to prevent and end homelessness
- Prioritize rent-subsidized properties
- Assist affordable housing developers in obtaining low-income housing tax credits
- Continue to participate in the Snohomish County Inter-jurisdictional Housing Committee

A more detailed explanation of these recommendations can be found in Appendix D.

## ***Homelessness***

### **Priority Homeless Needs**

The following have been identified as priority homeless needs:

- Emergency shelter for families
- Programs that provide necessities and promote employment and economic advancement

Prioritization of these needs is based on assessment of the existing facilities and services available for homeless individuals and families in Marysville, the needs and demographic data collected during the 2011 Snohomish County PIT, and consultations with public and nonprofit agencies.

Due to funding limitations, allocation priority will be given to programs that provide homeless families and individuals with necessities or promote employment and economic advancement. The City will work to provide incentives for the production of an emergency shelter for families.

### **Homeless Strategy – 91.215**

The City will work to reduce and end homeless by collaborating with local and countywide public and nonprofit agencies to identify gaps in local facilities and services for homeless persons and determine local priority needs. As funding permits, the City will provide financial support to and monitor the effectiveness of programs that do the following, while focusing on locally identified gaps and priorities:

- Reach out to homeless persons (especially chronically homeless individuals and families and unsheltered persons) and assessing their individual needs
- Address the emergency shelter and transitional housing needs of homeless persons
- Help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from publicly funded institutions and systems of care into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs

## **Specific Homeless Objectives – 91.215**

Homeless Strategy 1 (HMS-1): Work to reduce and end homelessness

Homeless Objective 1 (HMO-1): Assist persons at risk of becoming homeless by providing support for homeless prevention programs

Homeless Objective 2 (HMO-2): Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

Homeless Objective 3 (HMO-3): Support emergency shelters meeting the needs of homeless Marysville families or runaway youth

Homeless Strategy 2 (HMS-2): Promote production of a local emergency shelter for families

## ***Non-homeless Special Needs***

### **Priority Non-Homeless Special Needs – 91.215 (e)**

Below is a summary of the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, such as elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, victims of domestic violence, and youth. These needs are based on the *2005 City of Marysville Comprehensive Plan*, consultations with local housing and social services agencies, and general research.

- **Elderly and Frail Elderly**
  - Affordable housing, especially rentals
  - Supportive services to permit them to receive in-home care
  - Congregate space for frail elderly not able to have in-home services
  - Physically accessible, safe, well-maintained housing
  - Affordable health care
  - Mental health services
  - Transportation

- **Persons with Severe Mental Illness**
  - Affordable housing
  - Community-based housing
  - Residential treatment for children
  - Ability to keep housing units as mentally ill move in and out of hospitals or other institutions
  - Continuum of counseling services and assistance in reducing/managing symptoms and improving coping and daily living skills
- **Persons with Developmental Disabilities**
  - Affordable housing
  - Physically accessible, safe, well-maintained housing
  - Supportive services
  - Transportation
- **Persons with Physical Disabilities**
  - Affordable housing
  - Physically accessible, safe, well-maintained housing
  - In-home services
  - Transportation
- **Persons with Alcohol and Other Drug Addictions**
  - Case management
  - Youth detoxification services
  - Services for pregnant and postpartum women
- **Persons with HIV/ AIDS and their Families**
  - Terminal care beds
  - Support for in-home care services
- **Victims of Domestic Violence**
  - Confidential emergency shelter
  - Transitional housing
  - Support groups
  - Counseling
  - Legal advocacy (e.g. safety planning, court support, protection orders, immigration issues, parenting plans, etc.)
- **Youth**
  - Childcare
  - School supplies
  - Recreational activities
  - Transportation to activities
  - Counseling and case management

Appendix E contains a list of the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

As previously discussed in the Needs Assessment section, the largest special needs populations in Marysville are estimated to be elderly, frail elderly, and persons with disabilities (mental, developmental, or physical). Other populations that are difficult to estimate but that are likely high are those with alcohol or other drug addictions and victims of domestic violence.

HUD Table 1B in Appendix F lists current unmet need estimates based on data collected from public and nonprofit agencies. Priority is given to serving elderly, frail elderly, persons with disabilities (mental, developmental, or physical), persons with alcohol or other drug addictions, and victims of domestic violence.

### **Specific Special Needs Objectives – 91.215(e)**

Special Needs Strategy 1 (SNS-1): Support an environment that allows special needs populations to safely live with dignity and independence

Special Needs Objective 1 (SNO-1): Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence

## ***Community Development***

### **Priority Community Development Needs – 91.215(f)**

The following have been identified as the City’s priority non-housing community development needs eligible for assistance by CDBG:

- Clearance of Contaminated Sites
- Code Enforcement
- Public Facility
  - Senior Centers
  - Handicapped Centers
  - Homeless Facilities
  - Youth Centers
  - Child Care Centers
  - Mental Health Facilities
  - Parks and/or Recreation Facilities
  - Abused/Neglected Children Facilities
- Infrastructure
  - Water/Sewer Improvements
  - Street Improvements
  - Sidewalks
  - Flood Drainage Improvements

- Public Services
  - Senior Services
  - Handicapped Services
  - Legal Services
  - Youth Services
  - Child Care Services
  - Transportation Services
  - Substance Abuse Services
  - Employment/Training Services
  - Health Services
- Economic Development
  - C/I Infrastructure Development
  - C/I Building Acq/Const/Rehab
- Other
  - Planning

These priorities are also shown in HUD Table 2B in Appendix F.

Priority was given to each category of need based on the level of funding expected, the benefit to low-income and special needs populations (homeless, seniors, persons with disabilities, person with severe mental illness, victims of domestic violence, and youth), and capital improvements considered necessary to address community needs, as identified in the following updates to the *2005 City of Marysville GMA Comprehensive Plan*:

- 2008 Transportation Element
- 2009 Surface Water Comp Plan
- 2009 Water Comprehensive Plan
- 2011 Sewer Comprehensive Plan

## Specific Community Development Objectives

Community Development Strategy 1 (CDS-1): Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons

Community Development Strategy 2 (CDS-2): Promote living wage job creation and retention that benefits low- and moderate-income individuals

### Public Facilities

Public Facilities Objective 1 (PFO-1): Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities

Public Facilities Objective 2 (PFO-2): Eliminate blighting influences and the deterioration of property and facilities in low- and moderate-income areas by providing funds for rehabilitation

Public Facilities Objective 3 (PFO-3): Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation

### **Infrastructure**

Infrastructure Objective 1 (INO-1): Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure

### **Public Services**

Public Services Objective 1 (PSO-1): Invest in public services concerned with employment, particularly of low- and moderate-income individuals

Public Services Objective 2 (PSO-2): Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

### **Economic Development**

Economic Development Objective 1 (EDO-1): Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals

## ***Cross Cutting Issues***

### **Barriers to Affordable Housing – 91.215(h)**

The City of Marysville has adopted several strategies to encourage affordable housing and remove barriers to affordable housing development.

#### **Accessory Housing**

The 1993 Housing Policy Act establishes the goals of reducing housing costs and improving housing quality for people in all income groups. Encouraging the development and placement of accessory dwelling units (ADU) in single-family homes was recognized as an important part of these goals.

The Act directs the state Department of Commerce (DOC), in consultation with the affordable housing advisory board created by the Act, to report to the legislature on the development and placement of accessory apartments. The Act also directed DOC to make recommendations to the legislature “designed to encourage the development and placement of accessory apartments in the areas zoned for single-family residential use.” [RCW 43.63A.215(1)(b)] In response, DOC, along with the affordable housing advisory board, developed a model accessory dwelling unit ordinance.

The Act further requires that counties planning under GMA and cities with populations of over 20,000 adopt ordinances that incorporate the accessory apartment recommendations developed by DOC into their development regulations. Marysville Municipal Code (MMC) Chapter 22C.180 *Accessory Structures* permits residential accessory structures, including secondary dwelling units, which are incidental to the primary residential use of a single-family residence, while ensuring compatibility with surrounding single-family uses. However, not many residents take advantage of this provision.

There are several factors that contribute to low use of the accessory dwelling unit provisions, including maximum building (35%) and impervious surface (45%) coverage in single-family zones, payment of impact fees (schools, traffic, parks), and capital improvement fees (water, sewer). However, the biggest barrier may be based on the requirement that either the primary residence or the ADU is required to be owner-occupied.

### **Encouraging a Mix of Housing Types**

One of the goals of Marysville's GMA Comprehensive Plan is to provide increased flexibility and encourage creative approaches in the use of new and existing housing developments. This goal has been implemented by including allowances for cottage housing, townhomes, condominium units, and mobile and factory built homes in Marysville's residential zones. Additionally, subdivisions utilizing the Planned Residential Development (PRD) design standards can incorporate single-family dwellings, duplexes, attached single-family dwellings or multi-family dwellings (six maximum attached) into a development. The PRD standards were included to allow a developer to attain maximum housing density (which is in his/her interest) by providing a mix of housing types that are conceptually more affordable than traditional single-family units.

### **Master Planned Senior Communities**

In order to increase the housing needs for senior citizens and disabled persons, and encourage long-time Marysville residents to remain in the community, the City of Marysville adopted Chapter 22C.220 *Master Planned Senior Communities* (MPSC). A MPSC allows a density bonus of 20% over the underlying zoning designation in residential zones and has no density restrictions in commercial zones. MPSC shall be a minimum of 20 units, with at least 50% of all units in the community being senior apartments/multi-family, assisted living or nursing home/convalescent care units or beds. In addition a minimum of 10% of the total dwelling units developed shall be available at affordable housing costs and occupied by low-income households.

### **Encouraging Small-lot and Townhome Development**

The City offers a number of options for small lot development within residential zones. In traditional single-family dwelling subdivisions, lot sizes can be reduced between 4,000 – 5,000 SF for single-family and 7,200 – 12,500 SF for duplexes. There is no minimum lot size for developments utilizing the PRD design standards in multi-family zones. The minimum lot area may be reduced to 3,500 SF for single-family dwellings, 2,000 SF for attached single-family dwellings, and 5,250 SF for duplex dwellings in single-family zones, utilizing the PRD design standards.

### **Density Bonuses**

Developers can earn 1.5 bonus units per affordable housing unit permanently priced to serve nonelderly low-income households and/or low-income seniors. One bonus unit is also allowed for developers that provide a mobile home park space or pad reserved for the relocation of an insignia or noninsignia mobile home that has been or will be displaced due to closure of a mobile home park. Additionally, a 5% increase over the base density is allowed for mixed use developments located within one-quarter mile of transit routes, and within one mile of fire and police stations, medical, shopping, and other community services. Mixed use developments greater than one acre in size having a combination of commercial and residential uses are afforded a 10% increase above the base density of the zone.

### **Manufactured Housing Communities**

As stated previously, the WSFC reports that MHCs are one of the largest sources of subsidized housing in Washington. Manufactured homes provide affordable housing for about 500,000 people, or approximately 8% of state residents, many of them elderly. However, MHCs are closing at an alarming rate. According to the Washington State Department of Commerce (DOC), between 2006 and 2010 approximately 57 MHCs have closed in Washington, eliminating approximately 2,165 affordable housing units. Of these 2,165 lost affordable housing units, 231 (10%) were located in Marysville.

Maryville currently has 13 MHCs within the city limits, which contain 1,130 rental spaces. One of the goals of Marysville's GMA Comprehensive Plan is to support the development and preservation of MHCs. Preservation provisions for MHCs located within residential zones have been reviewed by Marysville City Council; however, currently there are no preservation provisions that have been implemented within the City of Marysville.

### **Simplifying and Streamlining the Permitting Process**

The City of Marysville has established a one-stop permit center for developers, citizens and property-owners to obtain information, permits and assistance on all aspects of land use and land development. The one-stop shop reduces duplication of effort and enhances customer services by providing easy access to staff and planning and building documents while providing consistency and predictability of land development from the initial planning stages all the way to final occupancy. The Community Development Department includes staff from Building, Planning and Engineering that are available on-site in order to provide one-stop service.

### **Lead-based Paint Strategy – 91.215(i)**

Under the national Lead-Based Paint Program, only certified lead-based paint abatement contractors can do lead-based paint abatement activities in residential dwellings and child-occupied facilities built before 1978. Examples of lead-based paint activities include inspections for determining lead in paint, risk assessments to find lead-based paint hazards, and abatement, which is designed to permanently remove lead-based paint hazards.

The Washington State Department of Commerce established a state lead-based paint program in 2004 and implemented the Renovation, Repair, and Painting rule in 2011. Since 2011, all contractors or renovators providing professional lead-based paint training or activities in Washington are required to be certified by the Department of Commerce’s Lead-Based Paint Program. The state program provides accreditation for trainers offering lead-based paint training courses, certification of lead-based paint professionals and firms, and work practice standards for lead-based paint activities.

As previously stated, the City estimates having less than 1,800 housing units with the potential for LBP hazards. To address the risk of exposure to lead, the City will require that all CDBG-funded renovation projects, involving housing or public facilities, comply with state and federal laws that regulate the identification and handling of lead-based paint. City staff will be available to provide technical assistance for projects, including assistance with understanding regulatory requirements and accessing resources for compliance.

### **Anti-poverty Strategy – 91.215(j)**

Poverty results from factors related to the ability to work, the ability to find employment, the ability to earn a living wage, and the availability of assistance for those who are unable to work. The City’s anti-poverty strategy focuses on providing resources for programs that reduce the effects of living in poverty and promote self-sufficiency, such as:

- Education and job training programs
- Economic development activities and policies that increase the availability of living wage jobs
- Home improvement activities that assist low- and moderate-income homeowners with needed repairs for health, safety, weatherization, and housing preservation
- Social services that provide or lessen the cost of necessities, such as food, shelter, clothing, health care, and childcare
- Transportation projects that improve pedestrian safety and transit access, particularly for seniors and persons with disabilities
- Outreach activities that promote awareness of housing and social services available for low- and moderate-income residents, accommodating language diversity and persons with limited access to online media

CDBG funding is an essential resource for supporting many of these housing, infrastructure, and social service programs that serve extremely low- and very low-income residents, particularly families, seniors, persons with disabilities, and those who are homeless or have other special needs. Additional funding under the HOME Program and other federal, state, and local homeless and housing programs administered by the Snohomish County Human Services Department Office of Housing Homelessness and Community Development also assist in addressing poverty in Marysville.

## Section 6: 2012 Action Plan

This section documents the 2012 Action Plan. It describes the eligible projects and activities the City proposes to undertake with available CDBG funds in the 2012 program year, as well as how the projects and activities are consistent with the 2012-2016 Consolidated Plan strategies and objectives.

The 2012 Action Plan was developed concurrently with the 2012-2016 Consolidated Plan; therefore, the citizen participation and consultation processes discussed in Section 3: Managing the Process apply to the 2012 Action Plan. Action Plans are submitted on an annual basis. This is the City's first Action Plan, so there is no evaluation of past performance.

### ***Resources – 91.220(c)(1) and (c)(2)***

The City of Marysville estimates it will receive \$217,914 in federal funding for the 2012 program year under the CDBG program. The City anticipates that these funds will help leverage funding from other public and private resources.

CDBG funding will be allocated in 2012 to address strategies and objectives identified in the 2012-2016 Consolidated Plan. The City expects to allocate funds in the following manner, as allowed by CDBG regulations:

- Capital projects (65%): \$141,644.10
- Public services (15%): \$32,687.10
- Planning and administration (20%): \$43,582.80

Adjustments to these allocations may be made based on the actual amount of CDBG funds received. Capital projects will include activities related to housing, public facilities, and infrastructure. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and victims of domestic violence. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

### ***Annual Objectives – 91.220(c)(3)***

Below is a summary of the objectives that the City proposes to address during the 2012 program year. Specific annual objectives and goals are outlined in HUD Table 3A: 2012 Summary of Specific Annual Objectives in Appendix G.

#### **Housing**

Housing Strategy 1 (AHS-1):	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
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Housing Objective 1 (AHO-1): Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities

Housing Objective 2 (AHO-2): Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households

## **Homeless**

Homeless Strategy 1 (HMS-1): Work to reduce and end homelessness

Homeless Objective 2 (HMO-2): Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families

## **Non-homeless Special Needs**

Special Needs Strategy 1 (SNS-1): Support an environment that allows special needs populations to safely live with dignity and independence

Special Needs Objective 1 (SNO-1): Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence

## **Community Development**

Community Development Strategy 1 (CDS-1): Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons

## **Public Facilities**

Public Facilities Objective 1 (PFO-1): Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities

Public Facilities Objective 3 (PFO-3): Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation

## Infrastructure

Infrastructure Objective 1 (INO-1): Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure

## Public Services

Public Services Objective 2 (PSO-2): Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance

In pursuing these strategies and objectives for the 2012 program year, the City anticipates increasing the affordability of decent owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and affordability of a suitable living environment for low- and moderate-income residents should also increase due to infrastructure and public facilities improvements and support for a range of public services.

### ***Description of Activities – 91.220(d) and (e)***

Below is a summary of the eligible projects that the City proposes to undertake during the 2012 program year to address priority needs and specific objectives identified in the Strategic Plan. The summary also includes proposed accomplishments. Proposed capital projects would be completed within the 2012 program year. Additional details are listed in HUD Table 3C: 2012 Consolidated Plan Listing of Projects, contained in Appendix G.

<b>Project</b>	<b>Objective Category</b>	<b>Outcome Category</b>	<b>One-Year Goal</b>
<b>Affordable Housing</b>			
Home Rehabilitation Program	Decent Housing	Affordability	50 Housing Units
<b>Homeless</b>			
Homeless Housing and Supportive Services	Decent Housing	Availability/ Accessibility	65 Individuals
<b>Non-homeless Special Needs</b>			
Special Needs Housing and Supportive Services	Decent Housing	Availability/ Accessibility	35 Individuals

Project	Objective Category	Outcome Category	One-Year Goal
<b>Community Development - Infrastructure</b>			
Sidewalk Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1,000 Individuals
<b>Community Development - Public Facilities</b>			
Neighborhood Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Park and Recreational Facility Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
Youth Center Improvement Projects	Suitable Living Environment	Availability/ Accessibility	1 Public Facility
<b>Community Development - Public Services</b>			
Basic Needs Services	Suitable Living Environment	Availability/ Accessibility	800 Individuals
Legal Advocacy Services	Suitable Living Environment	Affordability	90 Individuals
Services for Seniors and Persons with Disabilities	Suitable Living Environment	Availability/ Accessibility	80 Individuals

Federal Register Notice dated March 7, 2006 defines the three possible **objective** categories, which describe the purpose of an activity, as:

- **Suitable Living Environment.** Generally, this applies to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Decent Housing.** This focuses on housing programs where the purpose of the program is to meet individual family or community needs, and not programs where housing is an element of a larger effort. (These types of programs would be reported under Suitable Living Environment.)
- **Creating Economic Opportunities.** This applies to activities related to economic development, commercial revitalization, or job creation.

The Notice defines the three possible **outcome** categories, which best reflect what the City seeks to achieve by funding an activity, as:

- **Availability/Accessibility.** This applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income residents, including persons with disabilities. Accessibility refers to both physical barriers *and* making the affordable basics of daily living available and accessible to low- and moderate-income residents where they live.

- **Affordability.** This applies to activities that provide affordability in a variety of ways to low- and moderate-income residents. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- **Sustainability: Promoting Livable or Viable Communities.** This applies to projects aimed at improving communities or neighborhoods, helping to make them more livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

### ***Geographic Distribution/Allocation Priorities – 91.220(d) and (f)***

Assistance will be primarily directed to the City’s areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in Section 4: Community Background.

Allocation priorities and investments for the 2012 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

The greatest obstacle to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.

### ***Annual Affordable Housing Goals – 91.220(g)***

Using the available CDBG funds, the City proposes assisting approximately 50 special needs households with affordable housing through activities that rehabilitate existing units. Additional details are outlined in HUD Table 3B: 2012 Annual Affordable Housing Completion Goals in Appendix G.

### ***Public Housing – 91.220(h)***

The City will continue to support HASCO’s strategy as described in the Strategic Plan.

### ***Homeless and Special Needs – 91.220(i)***

Using the CDBG funds available, the City proposes to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations that provide transitional housing with supportive services for families. The City proposes that the total investment to these organizations will benefit 65 individuals over the program year.

To address the housing and supportive service needs of persons who are not homeless, the City proposes providing funds to nonprofit organizations that serve seniors, persons with disabilities, victims

of domestic violence, and persons with chemical dependency issues. The City proposes that the total investment to these organizations will benefit 35 individuals over the program year.

### ***Barriers to Affordable Housing – 91.220(j)***

During the 2012 program year, the City will work to reduce barriers to affordable housing by awarding CDBG funds to projects that will help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. In addition, the City will specifically explore reducing barriers for production of low-income housing, shelters, transitional housing, housing for elderly and special needs housing.

### ***Other Actions – 91.220(k)***

The City will continue to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. Concurrently, with the adoption of the Consolidated Plan, the City adopted Chapter 2.92 MMC, creating a 9-member Citizen Advisory Committee (CAC) for Housing and Community Development to enhance the level of guidance from the community, enhance coordination between public and nonprofit agencies, and support further development of the institutional structure.

The City will coordinate with the efforts of Community Transit and the Puget Sound Regional Council to ensure local housing strategies are coordinated with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City will pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families.

The City will also begin developing a Straight Deferred Payment Loan Program for future program years to provide loans for very low-income homeowners (at or below 50% of median income) to improve the health and safety of their homes.

### ***CDBG Program Specific Requirements – 91.220(l)(1)***

The City does not expect to receive program income, proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlement, returned grant funds, or income from float-funded activities during the 2012 program year. The City does not expect to fund any urgent need activities. All CDBG funds are expected to be used for activities that benefit persons of low- and moderate income.

# Section 7: Appendices

## ***Appendix A: Citizen Participation Plan***

# **City of Marysville Citizen Participation Plan**

### ***The City's Role***

Beginning in fiscal year (FY) 2012, the City of Marysville will receive an annual allocation of Community Development Block Grant (CDBG) funds through the U.S. Department of Housing and Urban Development (HUD). CDBG funds are administered through the City's Community Development Department. In accordance with federal guidelines, CDBG funds are provided to projects that meet a national objective and carry out an eligible activity. The amount available for allocation varies. The allocated CDBG funds for FY 2012 are estimated to be \$217,914.

The Citizen Advisory Committee (CAC) for Housing and Community Development serves in an advisory capacity to City staff, the Mayor, and City Council. Based on the anticipated allocation from HUD, and with support from the City's Community Development Department, the CAC evaluates and makes funding recommendations in the form of an Annual Action Plan to the City Council. In addition to making annual funding recommendations, the CAC also evaluates and provides a recommendation to City Council on the Consolidated Plan and substantial amendments, and reviews program performance reports. Prior to formation of the CAC, these functions were performed by the Planning Commission.

### ***Purpose***

The purpose of the Citizen Participation Plan (CPP) is to provide for and encourage citizens to participate in the development of the Consolidated Plan, any substantial amendments to the Consolidated Plan, and the performance and evaluation reporting. The CPP is designed especially to encourage participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CDBG funds are proposed to be used and by residents of predominantly low- and moderate-income neighborhoods, as defined by the City of Marysville. The CPP encourages the participation of all citizens within the City of Marysville, including racially and ethnically diverse populations and non-English speaking persons, as well as persons with disabilities.

The CPP provides citizens with a reasonable opportunity to comment on the citizen participation plan and on substantial amendments to it. The CPP will be made generally available in a format accessible to persons with disabilities, upon request.

### ***Citizen Comments and Amendments to the CPP***

Proposed amendments to the CPP will be subject to a public comment period prior to being acted upon by the Community Development Department. Notice will be publicized in the following ways:

- Proposed CPP amendments will be advertised in the Marysville Globe 30-days prior to being acted upon
- Notice of the proposed CPP amendment will be sent electronically to the mailing list of interested agencies and persons maintained by the Community Development Department

Copies of the proposed CPP amendments, together with a copy of the full text of the existing CPP, will be available to the public on the City of Marysville’s web page and in hard copy upon request. The material will be made available in a format accessible to persons with disabilities upon request.

Staff will evaluate comments received and maintain a record of written comments and testimony. The CAC will provide a recommendation to Marysville City Council on the amendments. Such recommendation may be adopted, rejected, or remanded to the CAC for additional work. If remanded for additional work, the revised amendments will be subject to the public comment process outlined above.

### ***Development of the Consolidated Plan***

The City of Marysville wishes to ensure the participation of all interested and affected parties in development of both the five-year Consolidated Plan and the annual actions plans which implement it. Before the City of Marysville adopts a consolidated or annual plan, the Community Development Department will make available to citizens, public and nonprofit agencies, units of local government and other interested parties information that includes the amount of assistance the City expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate-income. This will be accomplished by:

- Advertising in the Marysville Globe
- Sending electronic notice to the mailing list of interested agencies and persons maintained by the Community Development Department
- Posting notice on the City’s web page
- Maintaining the information for public inspection at the Community Development Department
- E-mailing or mailing the information to agencies and individuals upon request

The information will be made available in a format accessible to persons with disabilities, upon request.

### ***Publication of the DRAFT Consolidated Plan***

The City of Marysville will publish the DRAFT Consolidated Plan in a manner that affords citizens, public agencies and other interested parties a reasonable opportunity to examine its contents and to submit comments. This will be accomplished by:

- Publishing a summary of the proposed Consolidated Plan in the Marysville Globe

- Sending a summary electronically to the mailing list of interested agencies and persons maintained by the Community Development Department
- Making copies of the proposed Consolidated Plan available at:
  - Marysville Public Library
  - City Clerk’s office
  - Community Development Department
  - City of Marysville’s web page

The summary will describe the contents and purpose of the Consolidated Plan and will include a list of the locations where copies of the entire proposed Consolidated Plan may be examined. In addition, the City of Marysville will provide a reasonable number of free copies of the plan to citizens and groups that request it. The plan will be made available in a format accessible to persons with disabilities, upon request.

***Public Comment on the DRAFT Consolidated Plan***

The City will accept comments from citizens on the proposed Consolidated Plan for a period of not less than 30 days beginning with the date of official publication of the plan summary. The City will consider any comments or views of citizens received in writing, or orally at the public hearings, in preparing the final Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted and the reason therefore, will be attached to the final Consolidated Plan.

***Amendments to the Consolidated Plan***

From time to time it is necessary to amend the Consolidated Plan. Amendments are characterized as either substantial or non-substantial and the City’s policies for public participation differ for the two amendment categories.

“Substantial amendment” is defined as any change in the purpose, a major change in the scope of an activity or a change in the beneficiaries, and the addition of a new activity or deletion of an approved activity. In addition, any action that changes the number or identity of the probable beneficiaries of an activity by more than 25% of their originally represented number will usually be considered a substantial change.

Changes in the City’s budgeted costs of program planning and administration, which are limited by Federal statute and regulation to certain defined percentages of the HUD grants, are not treated as a substantial amendment.

The City of Marysville will provide citizens with reasonable notice of and an opportunity to comment on substantial amendments. Notice of intent to enact a substantial amendment to the Consolidated Plan will be accomplished by:

- Publishing a summary of the proposed Consolidated Plan amendments in the Marysville Globe

- Sending a summary electronically to the mailing list of interested agencies and persons maintained by the Community Development Department
- Making copies of the proposed Consolidated Plan amendments available at:
  - Marysville Public Library
  - City Clerk’s office
  - Community Development Department
  - City of Marysville’s web page

The notice will describe the content and purpose of the amendment. The notice will be made available in a format accessible to persons with disabilities, upon request.

The City will accept comments on the substantial amendment for a period of not less than 30 days beginning with the date of official notice of intent. The City will consider any comments or views of citizens received in writing, or orally at the public hearings, if any, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted and the reason therefore, will be attached to the substantial amendment of the Consolidated Plan. Substantial amendments will be transmitted to HUD upon adoption by City Council.

Non-substantial amendments are considered by their nature to be routine programmatic actions and do not require public notice. They will become part of the administrative record and will be available for public inspection on request at the Community Development Department. Non-substantial amendments will be transmitted to HUD at the end of the program year.

### ***Performance and Evaluation Reports***

The City is required to prepare an annual performance report for HUD and encourages citizens to review and comment on the report before it is transmitted to HUD. This report is known as the Consolidated Annual Performance and Evaluation Report (CAPER). Annually, the City will publish a notice of intent to submit its performance report by:

- Publishing a summary of the proposed CAPER in the Marysville Globe
- Sending a summary electronically to the mailing list of interested agencies and persons maintained by the Community Development Department
- Making copies of the proposed CAPER available at:
  - Marysville Public Library
  - City Clerk’s office
  - Community Development Department
  - City of Marysville’s web page

The City will receive comments on the performance report for a period of not less than 15 days prior the date the performance report is submitted to HUD. The City will consider any comments or views of

citizens received in writing, or orally at public hearings, if any, in preparing the performance report. A summary of these comments or views shall be attached to the performance report.

### ***Public Hearings***

The City will provide for at least two public hearings per year to obtain citizens’ views and to respond to proposals and questions, to be conducted at a minimum of two different stages of the program year. Together, the hearings will address housing and community development needs, development of proposed activities, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs, at least one of these hearings will be held before the proposed consolidated plan is published for comment.

Public notice of intent to hold the hearings will be accomplished by:

- Publishing notice in the Marysville Globe a minimum of 10-days prior to the hearings
- Sending an electronic copy of the notice to the mailing list of interested agencies and persons maintained by the Community Development Department
- Posting notice on the City of Marysville web page

The notice will contain sufficient information about the subject of the hearing to permit informed comment. The hearings will be held at times and locations convenient to potential and actual beneficiaries. Normally, the hearing will be held at Marysville City Hall located at 1049 State Avenue, Marysville, WA 98270. The City will make reasonable accommodations for persons with disabilities, upon advance request. The City will also provide interpreters for hearings where a substantial number of non-English speaking residents can reasonably be expected to participate.

### ***CDBG Calendar***

CDBG program year runs from July 1<sup>st</sup> through June 30<sup>th</sup> each year.

### **Needs Assessment and Program Planning**

September	Grant applications released (biennially)
September	Technical assistance
October	Grant applications due
October	Applicant presentations to the Citizen Advisory Committee (CAC) for Housing and Community Development
November	CAC biennial application review and funding recommendation
December	City Council program year funding recommendation
December	Applicants notified they have been recommended for program year funding
January	CAC review of DRAFT Action/Consolidated Plan

February	Public Notice/DRAFT Action Plan/Consolidated Plan released <sup>39</sup>
February – March	30-day public comment period
March	CAC review and recommendation of Action/Consolidated Plan
April	City Council adoption of the Action/Consolidated Plan (public hearing)
No later than May 15 <sup>th</sup>	Action Plan or Consolidated Plan submitted to HUD
July 1 <sup>st</sup>	Program year begins

### **Program Performance Evaluation**

June 30 <sup>th</sup>	Program year ends
July	Subrecipients annual reports due
September	Public Notice/Prior program year DRAFT CAPER released
September	15-day public comment period
September	City Council review of CAPER (public hearing)
No later than September 30 <sup>th</sup>	CAPER submitted to HUD

### ***Availability to the Public***

The Consolidated Plan as adopted, substantial amendments as adopted, the performance report, and all associated policy documents will be available to the public, including in a form accessible to persons with disabilities, upon request. The most recent Consolidated Plan and performance report will be available on the City of Marysville web page <http://marysvillewa.gov/>. These documents will also be available by contacting the Community Development Department.

City of Marysville  
Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270  
(360) 363-8100 (voice)  
(800) 833-6399 (TDD)

Chris Holland, Senior Planner  
360-363-8207  
[cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov)

Gloria Hirashima, CAO/CD Director  
360-363-8000  
[ghirashima@marysvillewa.gov](mailto:ghirashima@marysvillewa.gov)

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<sup>39</sup> Action Plan is released annually and the Consolidated Plan is released every five years.

## ***Appendix B: Citizen Participation in the Consolidated Plan***

This appendix includes the following:

- Notice of Public Meeting and Public Hearing before the Planning Commission
- Public Meeting Minutes (January 10, 2012)
- Public Hearing Minutes (January 24, 2012)
- Housing and Supportive Services Agency Survey
- City Official and Administrator Survey
- Committee Survey
- Survey Responses
- Notice of 30-Day Public Comment Period and Public Hearing before the Planning Commission
- Additional Public Comments Received
- Public Hearing Minutes (April 10, 2012)
- Planning Commission Recommendation of the 2012-2016 Consolidated Plan and 2012 Action Plan to City Council

Public meeting and public hearing comments, survey responses, and written public comments were reviewed and incorporated into the Consolidated Plan as appropriate.



## NOTICE OF PUBLIC MEETING AND PUBLIC HEARING BEFORE THE PLANNING COMMISSION

Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270  
(360) 363-8100 ♦ (360) 651-5099 FAX ♦ Office Hours: Mon - Fri 7:30 AM - 4:00 PM

The City of Marysville Community Development Department announces a public meeting and a public hearing related to the planning process for implementation of a federal Community Development Block Grant (CDBG) funding program.

**Background:** HUD awards grants to entitlement community grantees to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services, principally for low-to-moderate income persons and neighborhoods in the City of Marysville.

The City of Marysville, as a recent entitlement city, anticipates receiving \$218,016 in federal funds in 2012 under the CDBG program.

**Purpose:** The purpose of the meeting and hearing is to obtain public input on the City's priority community development needs (public facilities, infrastructure, and services) for 2012 – 2016. This includes input on how to prioritize the City's goals to meet community needs over a five (5) year consolidated planning process.

**Public Meeting:** The public meeting will take place on **Tuesday, January 10, 2012 from 5:00 PM to 6:30 PM** at Marysville City Hall Council Chambers (2<sup>nd</sup> Floor), 1049 State Avenue, Marysville, WA 98270.

**Public Hearing:** The public hearing before the Planning Commission will take place on **Tuesday, January 24, 2012 at 7:00 PM** at Marysville City Hall Council Chambers (2<sup>nd</sup> Floor), 1049 State Avenue, Marysville, WA 98270.

**Public Comments:** The City of Marysville invites comments from all interested persons. Both oral and written comments will be accepted at the public meeting, public hearing and throughout the planning process, as the City develops its CDBG Consolidated Plan, which includes a 5-year strategic plan and annual action plan. Written comments from persons who are unable to attend the public meeting or public hearing are also welcome and must be received by **Tuesday, January 24, 2011, at 4:00 PM** in order to be included in the DRAFT Consolidated Plan. Additional public comments will be accepted after publication of the DRAFT Consolidated Plan.

Please send written comments to Chris Holland via e-mail at [cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov) or mail at 80 Columbia Avenue, Marysville, WA 98270. All comments received will be taken into consideration in development of the DRAFT and FINAL Consolidated Plan.

**Special Accommodations:** The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the ADA Coordinator at (360) 363-8084 or 1-800-833-6399 (TDD Only) or 1-800-833-6384 (Voice Relay) two days prior to the meeting and/or public hearing date if any special accommodations are needed.

Foreign language interpreters are also available upon request where a substantial number of non-English speaking residents can reasonably be expected to participate.

**Additional Information:** For additional information, please contact Chris Holland via e-mail at [cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov), or phone (360) 363-8207.

**CITY OF  
Marysville  
WASHINGTON  
NOTICE OF PUBLIC MEETING  
AND PUBLIC HEARING BEFORE  
THE PLANNING COMMISSION**

Community Development  
Department 80  
Columbia Avenue  
Marysville, WA 98270

(360) 363-8100 (360) 651-5099  
FAX Office Hours:  
Mon - Fri 7:30 AM - 4:00 PM

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(360) 363-8084 or 1-800-833-6399 (TDD Only) or 1-800-833-6384 (Voice Relay) two days prior to the meeting and/or public hearing date if any special accommodations are needed.

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**Additional Information:** For additional information, please contact Chris Holland via e-mail at cholland@marysvillewa.gov, or phone (360) 363-8207.

**Published:** December 28, 2011, January 4, 2012. #564521

**AFFIDAVIT OF PUBLICATION**

State of Washington, )  
County of Snohomish, ) SS

*Susan Bonasera* being first duly sworn on oath deposes and says that she is the secretary of **THE MARYSVILLE GLOBE**, a weekly newspaper. That said newspaper is a legal newspaper which has been approved by order of the Superior Court in Snohomish County June 18th, 1962 in compliance with Chapter 213 of Washington Laws of 1941, and it is now has been for more than six months prior to the date of the publication hereinafter referred to, published in the English language continually as a weekly newspaper in Marysville, Snohomish County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the annexed is a true copy of a  
NOPI + PM Before the Planning Commission

as it was published in regular issues (and not in supplement form) of said newspaper once each week for a period of 2 consecutive week(s), commencing on the 28 day of December 20 11, and ending on the 4 day of January 20 12, both dates inclusive and that such newspaper was regularly distributed to its subscribers during all of said period. That the full amount of the fee charged for the foregoing publication is the sum of \$233.48, which amount has been paid in full.

*Susan Bonasera*  
Subscribed and sworn to before me, this

4 day of January, 2012,  
*Teresa G Lemke*

Notary Public in and for the State of Washington  
Residing at Bainbridge Island Marysville

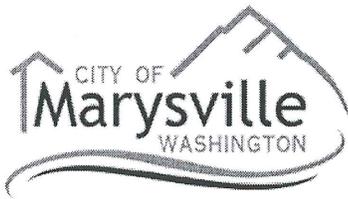
**MARYSVILLE GLOBE**

PO Box 145

Marysville, Washington 98270-0145

(360) 659-1300





**COMMUNITY DEVELOPMENT  
BLOCK GRANT PUBLIC OUTREACH**

**January 10, 2012**

**5:00 p.m.**

**City Hall**

**CALL TO ORDER**

Senior Planner Chris Holland opened the meeting at 5:05 p.m. He welcomed and thanked everyone in attendance and made introductions.

**Staff:** CAO/Community Development Director Gloria Hirashima, Senior Planner Chris Holland, Planning Manager-Land Use Cheryl Dungan, CDBG Planner Erin Jergenson, Community Information Officer Doug Buell, and Recording Secretary Amy Hess

**Attendants:** Nancy Cole, Compass Health, Janet Duncan, Senior Services of Snohomish County (SSSC), Kamilia Dunskey, SSSC, Anne Scott, YMCA, Karen Harper, Quilceda Community Services, Jeanita Nelson, Catholic Community Services of Western Washington (CCSWW), Tania Siler, Seattle Goodwill, Andy Herbst, Seattle Goodwill, Jocelyn VanConey, Compass Health, Rob Toyer, Marysville City Council, Matt Evan, Boys & Girls Club of Snohomish County, Deb Mazick, Norm Frampton, SSSC, Bick Hang

**CURRENT BUSINESS:**

**Community Development Block Grant Consolidated Plan:**

Mr. Holland began a presentation over viewing the CDBG program including the overall goals of the program and the eligible and ineligible activities. He described how the City now has a population greater than 50,000, making Marysville an "entitlement" city, able to manage and disperse grant funds directly rather than through Snohomish County as it had previously. Mr. Holland also discussed that the anticipated funds for 2012 is approximately \$218,000 and that grant applications were expected to be released in July of this year and the funds would likely be allocated in October.

The 2012-2016 Consolidated Plan was explained by Mr. Holland. He noted that there would be a 5 year strategic plan and an annual action plan. Mr. Holland then went over the ConPlan Adoption and Implementation Timelines and what each entailed. Mr. Holland went into more detail for the Preliminary Sub recipient Grant Criteria.

Ms. Jergenson gave a report of the Marysville Housing and Community Development Background including income, population, housing, and homelessness data.

**DISCUSSION:**

Ms. Jergenson solicited comments from those in attendance regarding the City's most critical needs, which subpopulations are most affected, possible strategies and what barriers are being faced. A discussion amongst staff and those in attendance ensued. Questions and discussion regarding the following topics followed: individuals with disabilities, seniors, distribution for social services, how to obtain CDBG funding now that Marysville controls its own funds, funds needed for childcare services, secure and affordable housing, homelessness, and how to get the information about available programs out to the population.

CAO Hirashima explained that she was very excited about getting this program going as she felt it is a great opportunity for the City to get involved with and get to know the social services of the City. She explained the different ways that the program can be developed and some examples of what other jurisdictions have done. She requested feedback from those in attendance on what they have seen work and not work in other jurisdictions to enable staff to develop our program the best way possible.

**ADJOURNMENT:**

Mr. Holland asked that everyone sign in and provide contact information so he could keep them informed as the City moves forward with this process. He also thanked those who had submitted the Housing and Supportive Services Survey for their organization and requested surveys from those who had not had an opportunity to do so.

**NEXT MEETING:**

January 24, 2012

  
\_\_\_\_\_  
Amy Hess, Recording Secretary



## MARYSVILLE PLANNING COMMISSION

January 24, 2012

7:00 p.m.

City Hall

### CALL TO ORDER

Chair Leifer called the January 24, 2012 meeting to order at 7:02 p.m. noting the excused absence of Matthew Chapman.

**Chairman:** Steve Leifer

**Commissioners:** Marvetta Toler, Jerry Andes, Eric Emery, and Steve Lebo

**Staff:** CAO/Community Development Director Gloria Hirashima, Senior Planner Chris Holland, Project Engineer Jeff Laycock, Public Works Director Kevin Nielsen, Public Works Superintendent Doug Byde, CDBG Planner Erin Jergenson, and Recording Secretary Amy Hess

**Absent:** Matthew Chapman

### APPROVAL OF MINUTES:

December 13, 2011 and January 10, 2012

**Motion** made by Commissioner Emery, seconded by Commissioner Toler to approve the December 13, 2011 meeting minutes as presented. Motion carries, (5-0). **Motion** made by Commissioner Toler, seconded by Commissioner Emery to approve the January 10, 2012 meeting minutes as amended. Motion carries, (5-0)

### PUBLIC HEARING:

#### **Community Development Block Grant (CDBG)**

Mr. Holland gave a briefing on the administration of the CDBG, noting that the recent annexation made the city an entitlement city, eligible to receive that grant money directly from HUD rather than being filtered through Snohomish County. Additional comments that had been received were briefly discussed. Mr. Holland gave a presentation over viewing the program including the objectives, eligible activities, ineligible activities, funding allocation, and the consolidated plan purpose associated with the program. The presentation also overviewed the preliminary subrecipient grant criteria.

Erin Jergenson gave a presentation on Marysville Housing & Community Development background. Population, age distribution, race, ethnicity, persons with disabilities, education levels, occupations, income ranges, and housing, were all covered in Ms. Jergenson's presentation.

Mr. Holland discussed a Housing and Supportive Services Agency Survey that had been sent out to local agencies. He overviewed the survey and some of the feedback that had been received.

Ms. Jergenson described the long-term planning responses that were received by the agencies that returned the surveys. This included what these agencies felt were Marysville's most critical needs.

Chair Leifer questioned what determined the ratio for funding for different communities. Mr. Holland replied that there is a formula based on population, age of housing and poverty levels which dictates the amount available. Chair Leifer then questioned the definition of affordable housing in the City. Ms. Jergensen replied that HUD determined fair market rents by number of bedrooms and the affordability was determined by how much the occupants were spending on housing needs.

**Public Comment:**

Matt Evans 1010 Beach Ave. Marysville, WA 98270

Mr. Evans introduced himself as the site director of the Boys & Girls club in Marysville. They felt a critical need is opportunities for low income families. This was achieved by use of scholarships and grants. Boys & Girls Clubs serve school age children between the ages of 5 and 18. They offer before and after school care, sports camps, summer camps and mentoring. They were hoping to improve the Marysville facility with this grant money, including new paint and kitchen improvements as well as an additional van to provide transportation to and from school. Mr. Evans noted that a large barrier is the age of the club and advertising as schools no longer allow flyer distribution. Security was another concern as is tagging.

Jeanita Nelson 1918 Everett Ave. Everett, WA 98207

Ms. Nelson introduced herself as the Volunteer Chore Services Manager for Catholic Community Services of Western Washington. She described the services that they provided to seniors including basic chores such as dusting, vacuuming and making beds. They also transport individuals to grocery stores and doctor's appointments. The largest barrier they are facing is volunteerism. Ms. Nelson stated that the goal is to allow clients to stay in their homes living individually. She described some of the clients that she helps.

Janet Duncan 8225 44<sup>th</sup> Ave West, Suite O, Mukilteo WA

Janet Duncan introduced herself as the Development Director for Senior Services of Snohomish County. She described that variety of services that they provide to seniors. Minor home repair is for low income seniors to allow them to stay in their homes and is primarily funded by CDBG funding. Ms. Duncan discussed the importance of home ownership to seniors and some of the number of seniors that they serve.

Mr. Holland thanked those who attended tonight and the feedback they had provided. He was looking forward to developing this program.

Commissioner Emery asked for clarification on which categories the individuals who spoke tonight would fall under. He wanted to make sure that the applicants were getting sufficient information to apply for these grants. Mr. Holland responded that he felt the individuals who spoke tonight were well informed and aware of the application processes for this grant.

Chair Leifer closed the Public Hearing at 7:50 p.m.

## **NEW BUSINESS:**

### **Sewer Comprehensive Plan:**

Mr. Holland introduced the second item on the agenda and described where they were in the process. He went over the comments that they had received from the City of Arlington and their Public Works director. He discussed the Urban Transitional Areas and how they could potentially develop in the future as the county has it designated to ultimately be urban. He noted that the City would be remiss not to plan for sewer in these areas. There was another area in Planning Area 2 which is actually in Arlington City Limits, but would be impossible, due to topography, for Arlington to service sewer in this area.

Mr. Laycock went over the Executive Summary and briefly discussed some of the modeling that had been done and the accomplishments that had been made. He stated that there were some areas that were currently on septic but was hopeful that these areas could form LID's to get these areas sewered at some point in the future. He noted that much of the modeling and work has been done using in-house forces. Mr. Laycock also described the existing sewer system population, the size of the sewer system and some of the operating rates associated with it; adding that conservation in our current water use, we are seeing lower flows. Mr. Laycock discussed the capacities of existing pumps and lift stations as well as the new software being utilized.

Mr. Byde discussed the Waste Water Treatment Plant and noted that it looks pretty good through the 20 year planning period. He discussed bio-solids and noted that there is a lower than anticipated accumulation. Removal of these is one of the largest costs associated with WWTP, so this can be pushed out until 2018. Mr. Nielsen gave a summary of what Mr. Laycock and Mr. Byde had said, stating that basically the system is functioning very well, not much has changed since the 2005 Comp. Plan and it is ready for increased capacity and growth. Chair Lefier questioned how many housing units could be built on one million gallons of flow. Mr. Nielsen responded that 180 gallons per day per ERU is what they are currently running on. Commissioner Andes questioned whether any pipe was still in the ground which still taking sanitary and storm water. Mr. Nielsen responded that most all of those had been eliminated; there may still be a few bootleg connections, but based on smoke testing, this does not seem to be a problem.

Commissioner Emery questioned how his neighborhood could get hooked up to city sewer. Mr. Holland and Mr. Nielsen described the Local Improvement District (LID) process and the LID pilot program that Mr. Nielsen was hoping for. Mr. Nielsen noted that the idea was to eliminate septic systems in the city if possible. Chair Leifer questioned Capital

Improvement fees for a single family residence to hook up to sewer. Mr. Holland replied that it was about \$4,700.

**Motion** made by Commissioner Emery, seconded by Commissioner Andes to hold a Public Hearing on February 28, 2012 for the Sewer Comprehensive Plan. Motion carries, (5-0).

Ms. Hirashima handed out a proposed legislative bill. She described that there is not a state law to allow property tax exemption for industrial development. The City is proposing an incentive similar to the multi-family property tax exemption for industrial manufacturing job creation. She described the bill that had been drafted by City Attorney Grant Weed and her, to be presented to the legislature and that they would be looking for sponsors. This would provide a provision for an exemption for manufacturing industrial facilities constructed in under-utilized or under developed properties. It could be linked to creating living wage jobs in local economies. There was further discussion regarding sponsorship of the bill and the specific intentions behind it.

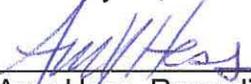
There was general discussion about development in the North end and prospective developers and the issues they brought up including lack of Fiber, road improvements and permitting. Ms. Hirashima added that they received an application for a 204 unit multi-family development. Mr. Holland added that they had a preliminary meeting for a multi family development in the Lakewood area proposing approximately 300 units. CAO Hirashima noted that they were going to look at the water/sewer Capital Improvement Fees for multi-family as after review, they felt these were a little high. She added that, based on the recent application and activity, it is in fact possible for developers to design and build a multi-family development in Marysville.

**ADJOURNMENT:**

**Motion** made by Commissioner Toler, seconded by Commissioner Lebo to adjourn the meeting at 8:40 p.m. Motion carries, (5-0).

**NEXT MEETING:**

February 14, 2012

  
\_\_\_\_\_  
Amy Hess, Recording Secretary



# Housing and Supportive Services Agency Survey

## Agency Information

Agency Name: \_\_\_\_\_ Contact Name: \_\_\_\_\_  
 Address: \_\_\_\_\_ Phone: \_\_\_\_\_  
 City/State/Zip: \_\_\_\_\_ Email: \_\_\_\_\_  
 Main Phone: \_\_\_\_\_

## Marysville Activities

1. What does your agency provide?  Housing  Services  Both
2. Please complete the following table as it applies to your agency's 2011 activities in the City of Marysville (only), listing individual site and service information separately.

Housing or Program Name	Target Population*	Housing			Services	Annual Capacity	Annual Unmet Need
		Type**	Number of Units	Year Built	Brief Description		

\* E.g. low-income individuals, families, children, seniors (specify age range), persons with disabilities (mental, physical, or developmental), persons with HIV/AIDS and their families, homeless, victims of domestic violence, persons with alcohol or other drug addiction, etc.  
 \*\* E.g. public housing, project-based subsidized rental housing, permanent supportive housing, transitional housing, shelter, etc.

## Marysville Community Development Block Grant (CDBG) Program

Please provide the following information to the best of your ability for Marysville's 2012 CDBG program year (July 1, 2012 – June 30, 2013).

3. The project type(s) for which your agency plans to request funding:  
 Public facilities and infrastructure  Public services  Both
4. What is the estimated cost of the project? \$ \_\_\_\_\_ Facilities and Infrastructure  
 \$ \_\_\_\_\_ Services
5. How much funding does your agency plan to request? \$ \_\_\_\_\_
6. What other funding sources is your agency pursuing to fund this project?
7. How will this project reduce the level of unmet housing or service needs identified in the table above?

Please respond to the following in support of long-term planning.

8. Do you anticipate the unmet needs in the table above to increase, decrease, or remain the same over the next five years? Briefly explain why.
9. Besides funding, what other barriers make it difficult to address the unmet needs you listed?
10. Overall, what are Marysville's most critical needs for providing more decent housing, creating more suitable living environments, and expanding economic opportunities for Marysville's low- and moderate-income residents?

**Additional Information**

11. Is there any additional information that you would like to share?

Thank you for taking the time to complete this survey. Please submit your survey to the following contact, on or before **January 9, 2012**:

Chris Holland  
City of Marysville  
Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270

If you have any questions, please contact Chris Holland via e-mail at [cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov) or by phone at 360-363-8207.



Chris Holland  
City of Marysville  
Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270

If you have any questions, please contact Chris Holland via e-mail at [cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov) or by phone at 360-363-8207.



## Community Development Block Grant Committee Survey

Name:

Please respond to the following in support of Community Development Block Grant (CDBG) Program planning.

1. What are the most critical needs for providing more decent housing, creating more suitable living environments, and expanding economic opportunities for Marysville's low- and moderate-income residents?
2. Besides funding, what barriers make it difficult to address these critical needs?
3. What subpopulations in Marysville are most affected by these unmet needs?
4. What should the City's goals and objectives be over the next five years to address these needs?  
Goals:  
Objectives:
5. Are you aware of any existing, "shovel-ready," or suggested public facilities and infrastructure or public service activities that would qualify for CDBG funding.  
Facilities and Infrastructure:  
Services:
6. How will these activities help address the critical needs described in question 1?
7. Is there any additional information you would like to share?

Thank you for taking the time to complete this survey. Please submit your survey to the following contact, on or before **February 10, 2012**:

Chris Holland  
City of Marysville  
Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270

If you have any questions, please contact Chris Holland via e-mail at [cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov) or by phone at 360-363-8207.

## Survey Responses

Surveys were distributed via email to 22 housing and social services agencies that serve Marysville residents; 19 city officials, commissioners, and directors; and 22 members of the City's Diversity Advisory Committee. The City received responses from 11 housing and social services agencies; five city officials, commissioners, and directors; and two members of the Diversity Advisory Committee. Below is a summary of the survey responses.

- The needs of low-income, homeless, and special needs populations will continue to increase over the next five years due to overall population growth, rapid growth of the senior population, the unstable economy, limited availability of affordable housing, and declining funding for federal and state housing and social services programs.
- Other than funding, the barriers that make it difficult to address the unmet needs of Marysville low-income, homeless, and special needs populations include challenges related to appropriate affordable housing in suitable locations, outreach and awareness of available programs, transportation, client comfort/trust, adequate staff and volunteers, cultural competency of programs, language, legal matters, capacity to meet demand, education, and public stigma.
- Marysville's most critical needs were grouped by the following categories: housing and transportation, employment and economic development, and services for special needs populations (i.e. seniors, youth, low-income and homeless families, and persons with chemical dependency and mental health issues). One respondent also expressed the need for promoting access to information about available programs, and another cited sustainable sources of funding as a critical need. Below is a summary of the needs in each category.
  - Housing and Transportation
    - Funding for housing rehabilitation and repairs, additional units of low-income housing, eviction prevention programs, and access to transportation
    - Greater focus on livable and sustainable communities, with affordable housing
    - A variety of housing types in locations that minimize the need for additional resources, such as locations near transit, commercial centers, and community centers, and/or in safe environments that allow for non-motorized transportation
    - Safe, healthy, and affordable living conditions for seniors
    - Partnerships with landlords and suitable housing subsidies
  - Employment and Economic Development
    - Employment training for low-income persons that leads to higher household incomes
    - Micro-business education and "business incubator" activities
    - Expansion of economic development activities targeted to low- and moderate-income residents
    - Creation of a strategic plan to achieve economic stability in Marysville

- Services for Special Needs Populations
  - Mental health services for seniors
  - Street outreach, shelter, activities, and services that address teen homelessness and lead to self-sufficiency and family stability
  - Safe environments that provide growth opportunities for youth, such as after school programs
  - Comprehensive supportive social services for extremely low-income and homeless families
  - Programs that address homelessness amongst the general population
  - Expanded services for households dealing with chemical dependency and mental health issues
- The most affected subpopulations are low-to-moderate income families, racially and ethnically diverse and immigrant communities, senior residents, and single parent households.
- Over the next five years, the City should pursue goals and objectives focused on eviction prevention, housing rehabilitation and repair, appropriately locating and growing a variety of housing types, economic development, and improved coordination of social assistance programs.

The following subsections contain the detailed survey responses regarding Marysville community needs.

### **Survey Responses – Housing and Supportive Services Agency Survey**

The Housing and Supportive Services Agency Survey collected information about agency activities in Marysville, anticipated funding requests for the 2012 program year, and Marysville community needs. The agency activity data was incorporated in the Inventory of Existing Facilities and Services in Marysville in Appendix E, and the anticipated funding request data informed the City’s funding allocations for projects listed in Appendix G. Responses to the survey questions about Marysville community needs are below. Responses have been grouped by population type or response theme as appropriate.

***Do you anticipate the unmet needs in the table above to increase, decrease, or remain the same over the next five years? Briefly explain why.*** (The referenced table contains the level of Marysville need the agency is unable to meet with its existing activities.)

- **Persons who are Low-income and/or Homeless**
  - We anticipate the unmet needs to increase over the next 5 years due to the unemployment rate remaining high and previous and ongoing cuts to services and income support programs. In addition, the lack of financing options and public funding makes it extremely difficult to develop new affordable housing.
  - We anticipate the number of homeless households with children to increase. The State's Office of Public Instruction reports the number of homeless students to have increased over each of the past five years. For the 2009/10 school year, there were 55 homeless children in

the Marysville School District. Snohomish County's Point-in-time Count of Homeless Persons (PIT Count) located 399, 462 and 413 homeless households with children for 2009, 2010 and 2011 respectively.

- As Marysville continues to grow, there will be increased needs for housing and other social services. These needs include supportive services to the low income and the marginally employed. Housing, basic food and medical needs will continue to expand. Agencies such as The Salvation Army are limited by lack of funding.
- **Persons with Developmental Disabilities**
  - Increase - the numbers of families requesting housing and caregiving services for adults with developmental disabilities goes up each year. With limited Social Security funding and decreased state/federal caregiving hours, tenants must have low-income housing units built to meet their specific needs. Most service provider agencies and specialized complex units have sizable waiting lists of persons needing dwellings.
- **Persons with Severe Mental Illness**
  - We anticipate that the unmet needs in the table above will increase over the next five years. This is because the cost of housing that is sustainably affordable is limited in the community as very few new projects are being developed.
- **Seniors**
  - We are living longer, it is expected that Snohomish County's population of people 65 and over will increase by 160% between the years 2010 and 2030 making up 20% of the county's population. As our community ages, those requiring assistance will continue to grow.
  - The population of older adults will double in the next ten years. This will significantly increase the unmet need in future years.
  - We anticipate the need to remain the same, since the program serves seniors at an existing facility and we do not anticipate adding new units at this time.
- **Victims of Domestic Violence**
  - Increase, based on increasing population.
- **Youth**
  - That is difficult to ascertain. Certainly over the last five years, Cocoon House has seen a dramatic increase in runaway and homeless youth, attributable in significant part to the struggling economy. At this point it appears that the problem will increase, though the rate of increase should decline as the economy improves.
  - They will increase as the economy continues to flatline, families budgets will become tighter and tighter.

***Besides funding, what other barriers make it difficult to address the unmet needs you listed?***

- **Awareness**
  - Advertising
  
- **Client Comfort / Trust**
  - Regardless of the discomfort and dangers of street life, runaway and homeless teens are generally very distrustful of adults and government services. Cocoon's Street Outreach workers and case managers focus first on building trusting relationships with street-dependent youth. Only after trust has been established will teens work to in earnest with Cocoon House to get off the streets.
  - Mental Health Services: This generation of older adults tends to have a “tough it out” attitude and many do not feel comfortable talking about loneliness, sadness, depression or possible abuse. These feelings and/or issues if left untreated result in poor health outcomes, poor quality of life, and unnecessary suffering.
  
- **Demand**
  - Minor Home Repair: One of the most significant barriers is having to prioritize work orders for clients on a waiting list for service.
  
- **Housing**
  - The other barriers that make it difficult to address the unmet needs we listed are lack of housing available in Marysville and the surrounding communities that are affordable for low-income individuals with disabilities. In addition, the waitlists for such housing, ours is currently 500 for the three counties where we provide housing, mean a person can wait three to seven years to obtain affordable housing due to the lack of subsidy funding. Also, individuals who have chronic mental illness have more barriers to housing entry and the lack of services, money, and housing make it very hard to reduce the barriers to housing for this population.
  - Tax credit equity is one of the most useful tools available to affordable housing developers to acquire and rehabilitate properties for affordable housing. One way the City of Marysville can assist affordable housing developers in obtaining tax credits for projects in the City is by targeting certain areas to serve households below 80% of the area median income because tax credit applicants doing projects in targeted areas receive additional points on their application.
  - Enough low-income units in safe, community neighborhoods available for rent. Often, when renting homes within the community, landlords decide to sell, not rent to this population, remodel the home, etc. - such changes are problematic for this group and can cause behavioral issues. Having low-income housing owned by non-profits formed to provide housing for the special needs population is a better option since the units can be built to meet the population needs, in safe community areas with services near-by or near bus lines.

- **Language / Legal Challenges**
  - Language barriers in providing services to non-English speaking clients, due to the time and expense of using interpreters. In addition, working with clients with complex legal immigration issues is extremely time-consuming and costly.
- **Resources**
  - As a volunteer based program, the most critical barrier we face is ensuring that the number of volunteers matched with the clients requesting help.
  - Staffing
  - Funding is the biggest barrier with Autumn Leaf.
  - All unmet needs could be addressed with adequate funding.
  - The largest single barrier is adequate funding for direct services and staffing.
- **Transportation**
  - Transportation - many support services and programs are located in Everett or elsewhere in the county. It is often difficult to arrange for appropriate transportation for seniors.
  - Transportation

***Overall, what are Marysville's most critical needs for providing more decent housing, creating more suitable living environments, and expanding economic opportunities for Marysville's low- and moderate-income residents?***

- **General**
  - Marysville's most critical needs for providing decent housing, creating more suitable living environments, and expanding economic opportunities for Marysville's low- and moderate-income residents is not enough support services, development of opportunities to work/partner with landlords, and suitable housing subsidies.
  - Sustainable sources of funding.
- **Persons who are Low-income and/or Homeless**
  - Comprehensive supportive social services for extremely low-income and homeless families, and employment training for low-income persons that leads to higher household incomes.
  - Additional units of low-income housing for all populations.
  - Address homelessness amongst general population.
- **Persons with Chemical Dependency Issues / Persons with Severe Mental Illness**
  - There is a critical need for programs dealing with addictions. This would make a positive impact for those needing housing services.
  - Before households can become self-sufficient, many need to address more immediate needs. Right now, there is a critical need to expand services for households dealing with chemical dependency and mental health issues. These high-needs families have difficulties keeping their housing and are the most at-risk of losing their housing and becoming

homeless. The Wellness Recovery Action Plan (WRAP) program in Snohomish County has been successful. HASCO would like to see the program expanded.

- **Seniors**

- Safety is a priority for all of us, in our homes and our community. For our elders, safety comes in many forms; our home is clean and clear of any obstacles, a feeling of security knowing that someone will be checking in on us and we have the ability to access resources. As a community it is our responsibility to ensure that everyone feels safe. By providing our seniors with access to volunteer chore services we can create a suitable living environment.
- Conservation of housing stock that provides a suitable living environment is an important goal for any community including the City of Marysville. Poor maintenance or disrepair will ultimately lead to physical deterioration of the home, unsafe and unhealthy living conditions and eventual displacement of the occupant. The Minor Home Repair program assists in maintaining the homes of very low income senior homeowners and decreases their risk of displacement.
- Untreated mental illness is a growing problem that requires a coordinated education and outreach effort. Without treatment and/or intervention, health care costs rise, quality of life declines, and ultimately loss of independence. Our mental health services help seniors cope with difficult life challenges that often lead to depression and other mental illnesses.

- **Youth**

- Of course providing housing, creating living environments and expanding economic opportunities are all important to fostering a healthy, thriving community; all three areas of assistance work in tandem with and in support of the others. Cocoon House serves a highly vulnerable and often overlooked segment of the population--runaway and homeless youth--through activities and services that lead to self-sufficiency and family stability. Addressing teen homelessness through street outreach and shelter is a good example of working to end homelessness which in turn strengthens the community.
- Space to grow. Opportunities for children, property.

### **Survey Responses – City Official and Administrator Survey and Committee Survey**

The City Official and Administrator Survey and Committee Survey collected information about Marysville community needs and prospective projects. The prospective project data informed the City's funding allocations for projects listed in Appendix G, and responses to the survey questions about Marysville community needs are below.

***What are the most critical needs for providing more decent housing, creating more suitable living environments, and expanding economic opportunities for Marysville's low- and moderate-income residents?***

- Education re: micro-business and "business incubator" activities.
- Eviction prevention programs (rent assistance for low income families with a one-time need).

- Funding for housing rehab and repairs.
- Access to program information followed by creative locations that minimize need for additional resources e.g. non-motorized transportation, proximity to community centers, safe environments.
- Variety in type and location. Cottage housing; townhouse communities; mid-rise multi-family. Location near transit and/or commercial centers. Additionally, after school programs such as those offered at the YMCA and Boys and Girls Club should be supported.
- The most critical needs are: Promotion of livable and sustainable communities, expansion of economic development, and creation of a strategic plan to achieve economic stability in Marysville. A greater focus on livable and sustainable communities, with affordable housing, is critical to providing more decent housing options for our low- and moderate-income residents. Through an expansion of economic development activities, targeted to our low- and moderate-income residents, the stimulus will be provided that is needed to maintain the vitality of Marysville. The creation of a strategic plan is needed to define the desired outcomes and guide our efforts to achieve economic stability. These are key to improving the quality of life for Marysville's low- and moderate-income residents.
- I took a look at the low income sections of the city map that was attached and one of the concerns I have is transportation opportunities. I assume these neighborhoods have some sort of access to community transit. That being said, if I were in a situation without a vehicle of my own, access to transportation would be my number 1 concern.

***Besides funding, what barriers make it difficult to address these critical needs?***

- I think one barrier that needs to be addressed (besides funding) is communication. How does the average person know about all these programs that are available to the community? I think having a link on the city website for all non-profits in the area would be nice.
- An example of current challenges is the growing diversity of our community and ability to share valuable information. The same is applicable to our aging population. Increase public information resources.
- Outreach is difficult to low income populations – they are stressed and have less access to print and online media.
- Cultural competency of programs.
- Public stigma.
- Other barriers include: Providing suitable locations for housing units, environmental impacts to these areas, land valuation fluctuations, property management considerations, and achieving desired unit densities. In addition, educational systems play an important role in economic development.

***What subpopulations in Marysville are most affected by these unmet needs?***

- Low to moderate income families and senior residents.

- Low income minority populations and Single parent households that are more vulnerable to one-time disruptions to household income.
- Minority groups within Marysville are the most adversely affected by the lack of affordable housing and economic stimulus. The lack of living wage jobs creates disadvantages for these groups.
- Latino, immigrant communities.

***What should the City's goals and objectives be over the next five years to address these needs?***

- Goal: Set up an Eviction Prevention Program.  
Objective: Prevent Homelessness.
- Goal: Funding for Housing Rehab and Repairs.  
Objective: Promote livable housing and address issues to keep housing from becoming more uninhabitable. Decrease neighborhood blight from un-done repairs.
- Goal: Identify appropriate locations (not just near the downtown core).  
Objective: Provide zoning and incentives conducive to growing these housing types.
- Goal: Set up a Business Incubator program.  
Objective: Provide entrepreneurial opportunity in a low-cost, low-risk environment.
- Goal: Increase economic development through business development opportunities.  
Objective: Seek out and market business relocation and growth opportunities in Marysville.
- Goal: Central coordination of social assistance programming. Continue to provide low cost programs and activities offered throughout the community. Continue to support economic revitalization efforts throughout greater Marysville area. Community stimulus grants can quickly render positive social and environmental change. Encourage local business to hire and train local residents.  
Objective: Coordination with all local social service, health providers, school district and community cooperatives including faith based organizations to assist in identifying and meeting needs of low in-come residents. Provide dedicated funding support with parameters to small business for facility upgrades and or continuing education dedicated to local business.



## NOTICE OF 30-DAY PUBLIC COMMENT PERIOD

Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270  
(360) 363-8100 ♦ (360) 651-5099 FAX ♦ Office Hours: Mon - Fri 7:30 AM - 4:00 PM

### Community Development Block Grant – Consolidated Plan

The *City of Marysville 2012-2016 Consolidated Plan* provides a framework to guide the City of Marysville in investing Community Development Block Grant (CDBG) funds to address local priority housing and community development needs that primarily benefit low- and moderate-income persons. The City of Marysville anticipates receiving \$217,914 in federal funds in 2012 under the CDBG program.

The plan contains the following sections:

- **Executive Summary:** Summary of the Consolidated Plan's key elements
- **Introduction:** Consolidated Plan overview, CDBG program activity guidelines, and City of Marysville funding priorities
- **Managing the Process:** Consolidated planning process description
- **Community Background:** Marysville's community profile, needs assessment, and housing market
- **2012 – 2016 Strategic Plan:** Priority needs, strategies, and objectives that will guide viable community development over the five year period
- **2012 Action Plan:** Specific housing and community development actions for the 2012 program year
- **Appendices:** Additional requirements for Consolidated Plan submission and glossary

#### Comment Period:

The Consolidated Plan is available for public review and comment through April 4, 2012. Comments must be in writing and must be received **no later than 4:00 p.m., April 4, 2012.**

Comments received in writing or at the public hearing (see below) will be taken into consideration before the FINAL Consolidated Plan is adopted by Marysville City Council. A summary of, and response, to any comments received will be included in the FINAL plan.

For additional information or to comment, contact:

Chris Holland  
[cholland@marysvillewa.gov](mailto:cholland@marysvillewa.gov)  
360-363-8207

Erin Jergenson  
[ejergenson@marysvillewa.gov](mailto:ejergenson@marysvillewa.gov)  
360-363-8215

**The plan is available for review** at City of Marysville's web page <http://marysvillewa.gov/>, Community Development Department, City Clerk's office and Marysville Public Library.

In addition, the City of Marysville will provide a reasonable number of free copies of the plan to citizens and groups that request it. The plan will be made available in a format accessible to persons with disabilities, upon request.

#### Public Hearing

A public hearing will be held before the Planning Commission in order to provide information, to receive public comments and views on the DRAFT plan, and to respond to proposals and questions. Both oral and written comments will be accepted at the hearing. The public hearing will take place:

**Date:** April 10, 2012

**Time:** 7:00 PM

**Place:** City of Marysville City Hall  
1049 State Avenue, 2<sup>nd</sup> Floor Council Chambers

**Special Accommodations:** The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the ADA Coordinator at (360) 363-8084 or 1-800-833-6399 (TDD Only) or 1-800-833-6384 (Voice Relay) two days prior to the meeting and/or public hearing date if any special accommodations are needed.

Non-English language interpreters are available upon advance request when a substantial number of non-English speaking residents can reasonably be expected to participate.

# AFFIDAVIT OF PUBLICATION

State of Washington, )  
County of Snohomish, ) ss

C. Paul Brown, Being first duly sworn on oath deposes and says that she is the secretary of The **MARYSVILLE GLOBE**, a week-

  
**NOTICE OF 30-DAY PUBLIC COMMENT PERIOD**  
Community Development Department  
80 Columbia Avenue Marysville, WA 98270  
(360) 363-8100 (360) 651-5099  
FAX Office Hours: Mon - Fri 7:30 AM - 4:00 PM

**Community Development Block Grant - Consolidated Plan**  
The City of Marysville 2012-2016 Consolidated Plan provides a framework to guide the City of Marysville in investing Community Development Block Grant (CDBG) funds to address local priority housing and community development needs that primarily benefit low- and moderate-income persons. The City of Marysville anticipates receiving \$217,914 in federal funds in 2012 under the CDBG program. The plan contains the following sections:

- Executive Summary: Summary of the Consolidated Plan's key elements
- Introduction: Consolidated Plan overview, CDBG program activity guidelines, and City of Marysville funding priorities
- Managing the Process: Consolidated planning process description
- Community Background: Marysville's community profile, needs assessment, and housing market
- 2012 - 2016 Strategic Plan: Priority needs, strategies, and objectives that will guide viable community development over the five year period
- 2012 Action Plan: Specific housing and community development actions for the 2012 program year
- Appendices: Additional requirements for Consolidated Plan submission and glossary

**Comment Period:**  
The Consolidated Plan is available for public review and comment

through April 4, 2012. Comments must be in writing and must be received **no later than 4:00 p.m., April 4, 2012.**

Comments received in writing or at the public hearing (see below) will be taken into consideration before the FINAL Consolidated Plan is adopted by Marysville City Council. A summary of, and response, to any comments received will be included in the FINAL plan.

For additional information or to comment, contact:

Chris Holland  
cholland@marysvillewa.gov  
360-363-8207  
Erin Jergenson  
ejergenson@marysvillewa.gov  
360-363-8215

**The plan is available for review** at City of Marysville's web page <http://marysvillewa.gov/>, Community Development Department, City Clerk's office and Marysville Public Library. In addition, the City of Marysville will provide a reasonable number of free copies of the plan to citizens and groups that request it. The plan will be made available in a format accessible to persons with disabilities, upon request.

**Public Hearing**  
A public hearing will be held before the Planning Commission in order to provide information, to receive public comments and views on the DRAFT plan, and to respond to proposals and questions. Both oral and written comments will be accepted at the hearing. The public hearing will take place:

**Date:** April 10, 2012  
**Time:** 7:00 PM  
**Place:** City of Marysville City Hall 1049 State Avenue, 2nd Floor Council Chambers

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Non-English language interpret-

ers are available upon advance request when a substantial number of non-English speaking residents can reasonably be expected to participate.

**Published:** March 7, 2012.  
#593405

paper is a legal newspaper which has been prior Court in Snohomish County June 18, per 213 of Washington Laws of 1941, and it has been published in the English language continual-

Marysville, Snohomish County, Washington, it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the annexed is a true copy of a

notice of 30 day public comment period

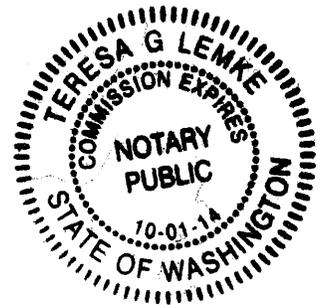
was published in regular issues (and not in supplement form) of said newspaper once each week for a period of 1 consecutive week(s), beginning on the 7 day of MARCH 2012, ending on the 7 day of MARCH 2012.

dates inclusive and that such newspaper was regularly distributed to subscribers during all of said period. That the full amount of the fee paid for the foregoing publication is the sum of \$ 134.70, which amount has been paid in full.

scribed and sworn to before me, this 7 day of March, 2012.

Teresa G Lemke  
Notary Public in and for the State of Washington  
residing at Marysville.

**MARYSVILLE GLOBE**  
Box 145  
Marysville, Washington 98270-0145  
360-659-1300



## **Additional Public Comments Received**

The following is a summary of public comments received from residents during the development of the Consolidated Plan.

- One Marysville resident inquired about the program's housing plans and suggested that the City contact HASCO and Homesight for information.
- A resident of Everett suggested that the City of Marysville consider Everett's practices when implementing the CDBG program. He recommended that the City use a broad-based advisory committee and sees this as an opportunity to address a number of unmet needs in Marysville.
- One Marysville resident suggested that the City be cautious in selecting recipients to benefit from the program. She recommended that the City use local area schools to identify families in need. She also recommended that money not be given directly to families and that assistance payments be made directly to utilities or used to buy clothing directly from stores. In addition, she addressed the challenge seniors face in affording medications since the cost of medications through Medicare has increased. She lives alone as is supported by Medicare and a small retirement and explains that several seniors have less than her and consequently do not take their medications as prescribed.
- One resident requested neighborhood stores or bus service to shopping centers. She suggested developing low-income housing that does not relegate the area to a permanent slum area. She also suggested a grant to put solar panels on the roofs of four-plexes. She commented that it seems that parks in some cities are better taken care of in more affluent neighborhoods. For low-income areas with many renters, she explains that assistance is needed, such as training residents on how to handle funds/dues or what to do with a neighborhood area.

Appendices C and D contain additional comments from Community Transit and HASCO.



**MARYSVILLE PLANNING COMMISSION**

**April 10, 2012**

**7:00 p.m.**

**City Hall**

**CALL TO ORDER**

Chair Leifer called the April 10, 2012 meeting to order at 7:02 p.m. noting the excused absence of Eric Emery.

**Chairman:** Steve Leifer

**Commissioners:** Marvetta Toler, Jerry Andes, Roger Hoen, Matthew Chapman and Steve Lebo

**Staff:** Senior Planner Chris Holland, Associate Planner Angela Gemmer, Chief Administrative Officer Gloria Hirashima, CDBG Planner Erin Jergenson, and Recording Secretary Amy Hess

**Absent:** Eric Emery

**APPROVAL OF MINUTES:**

March 27, 2012

**Motion** made by Commissioner Chapman, seconded by Commissioner Andes to approve the March 27, 2012 meeting minutes as written. Motion carries, (6-0).

**PUBLIC HEARING:**

**CDBG – Consolidated Plan:**

Mr. Holland began a presentation of the CDBG 2012-2016 ConPlan. The presentation included a general overview of the program including objectives, purpose, components, time-frame of the consolidated plan, priority areas, funding allocations, and adoption schedule. He noted that during the 30 day public comment period, no comments were received by the city. Commissioner Toler questioned if there was a way to estimate what funds would be available for the future Project Years since applicants were being asked to apply for 2012 and 2013 project years. Mr. Holland responded that they were estimating available funding based on previous years and Marysville's demographics; noting that the estimate was about the same dollar amount as for Project Year 2012. He noted that the reason for applying for 2 years at once was in an effort to get on track with the timelines outlined in the Citizen Participation Plan.

**Public Comment:**

Debbie Buse Heslop 4310 58<sup>th</sup> Dr. NE, Marysville WA 98270

Ms. Buse Heslop introduced herself and the organization she was involved with. She commended Staff on the work done, as it is not an easy process. She recommended that staff be very strategic as they look for ways to spend the money; noting that getting contracts out the door the first year is very important. One of the best models they have been using is the Neighborhood Stabilization Program which has been very successful. She described how they use the funds to purchase foreclosed homes and then immediately put them on the market as affordable housing. Ms. Buse Heslop added that many of their programs are vocationalized programs which aides in self-sufficiency.

**Commissioner Comment:**

Commissioner Lebo questioned the 20% amount on the administrative fees. Mr. Holland responded that that is the maximum they are allowed to utilize; adding that Marysville is well beyond that amount in the planning and development of the plan for this year. Commissioner Lebo wanted to know if the amount of work would decrease in subsequent years. Mr. Holland noted that it took quite a bit of management for this program, which would require a half time staff person, but that they would track it and if less staff time was needed, the percentage could be re-evaluated.

Commissioner Chapman questioned whether the programs were dictated by zone or by individuals. Ms. Jergenson responded that it depends on the activity. Some activities are really focused on the zone and the area while others are focused on the client. The subrecipients are required to make sure that the client being served meets the qualifications. She added that they are required to collect data that the areas that are being served are those with the greatest need. Ms. Jergenson added that they are required to make sure that 51% or more of those being served are low to moderate income.

**Motion** made by Commissioner Toler to support Staff's recommendation of approval of the 2012-2016 CDBG ConPlan and 2012 Action Plan, seconded by Commissioner Andes. Motion carries, (6-0).

**CURRENT BUSINESS:**

**Code Amendments:**

Ms. Gemmer described the provisions that were in front of the commission based on discussion at the previous meeting. She described each of the provisions that were included. She questioned if the commission would like the limit of chickens to change for a lot over 1 acre. Commissioner Chapman responded that he thought the 12 chicken limit on properties less than an acre was sufficient as there probably were not many lots over an acre in city limits. Commissioner Toler thought there should be something in place to prevent a chicken farm on a one acre lot. Ms. Gemmer responded that there were standards in place under the small farms provision which would apply to that type of

situation. There was discussion regarding density based on lot size. Ms. Gemmer responded that there were no density provisions in the small farms standards.

Commissioner Chapman noted that he didn't feel there was a need to limit number of chickens on lots over an acre. Commissioner Toler felt there needed to be a provision for the lots over an acre but without the small farm designation. Ms. Gemmer felt that the mechanisms in place, including the critical area standards and regulations, would govern lots from one acre up to 2.3 acres. Commissioner Toler suggested 12 additional chickens per additional acre. Commissioner Hoen suggested 12 chickens for the first acre and one chicken per 5000 square feet over an acre up to 2.3 acres.

Commissioner Chapman stated again that he felt it should be as minimally restrictive as possible and that the intent was to allow people living on less than an acre to own chickens. Commissioner Toler noted that she could compromise and leave the chicken limit open ended on properties greater than one acre in size. She added that she thought that the electrical permit provision should be looked at. Ms. Gemmer responded that she could check with the building code to see if it required a permit in this type of situation. Ms. Hirashima clarified that all electrical work requires a permit.

Commissioner Lebo questioned the relevance of a comment noted in the minutes from the previous meeting.

Commissioner Hoen questioned if people that already had chickens would be "grandfathered". Commissioner Chapman commented that he felt that was a problem because at this point, many people who currently have chickens are doing so illegally. The intent of this code was to bring those people into compliance with a reasonable amount of chickens. Ms. Hirashima replied that in this type of situation, there would not be any grandfathering, but it would allow people to bring their coops into compliance. Commissioner Hoen thought it could pose a problem for a person that already had chickens before this code was enacted. Commissioner Andes felt that the proposed provisions had gone over and above what many other jurisdictions allow. Ms. Gemmer noted that the Public Hearing had been advertised and was scheduled for April 24, 2012.

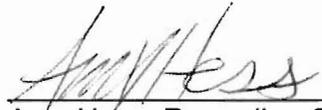
Commissioner Lebo questioned the CDBG ConPlan, under affordable housing, what the definition of "low to moderate income" actually is. Mr. Holland responded that it is income limits for Snohomish County defined by HUD, and depends on the number of people per household. He stated that the income limits for a 2-person household for "extremely-low", "very-low" and "low". He also noted that the table and definition can be found in the Consolidated Plan.

#### **ADJOURNMENT:**

**Motion** made by Commissioner Toler, seconded by Commissioner Chapman to adjourn the meeting at 7:54 p.m. Motion carries, (6-0).

**NEXT MEETING:**

April 24, 2012

A handwritten signature in cursive script, appearing to read "Amy Hess", is written over a horizontal line.

Amy Hess, Recording Secretary



COMMUNITY DEVELOPMENT DEPARTMENT  
80 Columbia Avenue ♦ Marysville, WA 98270  
(360) 363-8100 ♦ (360) 651-5099 FAX

## PC Recommendation - 2012 - 2016 CDBG Consolidated Plan

The Planning Commission of the City of Marysville held a public hearing on April 10, 2012, in review of the 2012 - 2016 CDBG Consolidated Plan (ConPlan), which includes an assessment of Marysville's demographics, conditions, resources, and needs affecting housing and community development. The ConPlan also includes a *5-year strategic plan* and *annual action plan* for revitalizing neighborhoods, economic development, and providing improved community facilities and services. After review of the ConPlan and consideration of public comments received and testimony presented, the Planning Commission does hereby enter the following findings, conclusions and recommendation for consideration by Marysville City Council:

### FINDINGS:

1. The Community Development Department held a public meeting on January 10, 2012 to obtain input on Marysville's priority community development needs and goals for 2012 - 2016 in preparation of the ConPlan.
2. The Planning Commission held a duly-advertised public hearing on January 24, 2012 and received testimony from staff and the public related to Marysville's priority community development needs and goals for 2012 - 2016 as reflected in the PC minutes attached hereto as **EXHIBIT A**.
3. The 2012 - 2016 CDBG ConPlan was developed through the Citizen Participation Process (CPP) outlined in Appendix A of the ConPlan. Citizen participation was accomplished through public meeting and hearings, distribution of surveys to housing and social services agencies, city officials and administrators, and diversity committee, communications with public and private agencies, advertising in the Marysville Globe, sending electronic notice and posting notice on the City's web page.
4. The DRAFT 2012 - 2016 CDBG ConPlan was published for 30-day public review in accordance with the CPP, by publishing a summary of the ConPlan in the Marysville Globe, sending a summary electronically to the mailing list of interested agencies and persons and making copies of the ConPlan available at the Marysville Public Library, City Clerk's office, Community Development Department and the City's web page. No public comments were received during the 30-day public review.
5. The Planning Commission held a duly-advertised public hearing on April 10, 2012 and received testimony from staff and the public related to the DRAFT 2012 - 2016 CDBG ConPlan, as reflected in the PC minutes attached hereto as **EXHIBIT B**.

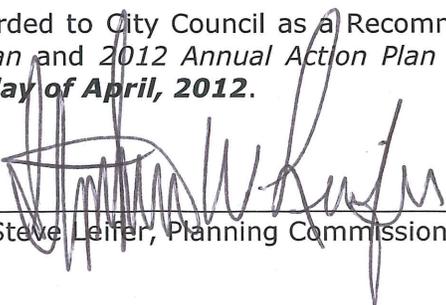
### CONCLUSIONS:

At the public hearing, the PC recommended adoption of the *2012 - 2016 CDBG ConPlan* and *2012 Annual Action Plan*, as reflected in the Planning Commission minutes attached hereto as **Exhibit B**.

### RECOMMENDATION:

Forwarded to City Council as a Recommendation of **APPROVAL** of the *2012 - 2016 CDBG ConPlan* and *2012 Annual Action Plan* by the City of Marysville Planning Commission this **10<sup>th</sup> day of April, 2012**.

By:

  
Steve Leifer, Planning Commission Chair

***Appendix C: Community Transit Letter***



7100 Hardeson Road  
Everett, WA 98203-5834

[www.communitytransit.org](http://www.communitytransit.org)  
425/348-7100 ph  
425/348-2319 fax

Joyce Eleanor  
Chief Executive Officer

Mr. Chris Holland  
City of Marysville  
80 Columbia Ave  
Marysville, WA 98270

January 9, 2012

**Re: 2012 Community Development Block Grant (CDBG) Applications**

Dear Mr. Holland:

Community Transit is not eligible to apply for CDBG funds; however, we will provide a letter of support for any project that improves transit access and operations. Projects that support transit include, but are not limited to, a complete pedestrian network with curb, gutter and sidewalks, concrete bus pads at key bus stops, and high occupancy vehicle lanes.

Community Transit currently operates all-day bi-direction local service between Everett Station and Smokey Point. Although the recession and slow economic recover required our agency to make significant cuts in service in 2010 and again this coming February, Community Transit has identified SR-529 (North Broadway/State Avenue/Smokey Point Blvd.) as a transit emphasis corridor that has the potential to support bus rapid transit (*Swift*) service in the future. Additionally, State Routes 528 and 531 are identified as part of Community Transit's Corridor Network.

Please feel free to contact me if you are considering any projects that support transit access and operations.

Sincerely,

Kate Tourtellot  
Senior Transportation Planner  
Community Transit  
[Kate.tourtellot@commtrans.org](mailto:Kate.tourtellot@commtrans.org)  
(425) 348-2314

Enclosure

cc: Community Transit Corridors Team

***Appendix D: Housing Authority of Snohomish County Letter***

# HOUSING AUTHORITY OF SNOHOMISH COUNTY

12625 - 4th Avenue W., Suite 200 • Everett, Washington 98204

(425) 290-8499 or (425) 743-4505

TDD (425) 290-5785 • FAX (425) 290-5618

January 24, 2012

Mr. Chris Holland, Senior Planner  
City of Marysville  
Community Development Department  
80 Columbia Avenue  
Marysville, WA 98270

## **RE: Comments on the City of Marysville's Priority Community Development Needs for 2012 to 2016**

Dear Mr. Holland:

Thank you for providing us with the opportunity to comment on the City of Marysville's Priority Community Development Needs for 2012 to 2016. The Housing Authority of Snohomish County (HASCO) is the largest affordable housing provider in Snohomish County, providing over 5,500 housing vouchers and rental units in the County. HASCO owns 362 rental units in the City of Marysville and, as of today, there are 418 tenant-based Section 8 voucher holders in the City, for a total of 780 Marysville residents that have HASCO as a landlord and/or rental assistance provider. This includes 6 households who have chosen to use their voucher to purchase a home in Marysville. Of the 362 units that HASCO owns in the City of Marysville, 84 serve senior/disabled households and 18 serve homeless families with children.

Over 70% of HASCO's clients in Marysville have a rental subsidy which reduces their tenant paid portion of rent to 30% of their household income. These rent-subsidized units and vouchers are in extreme demand. There are currently 504 households on the waiting list for our Marysville Public Housing properties and 1,097 households on our waiting list for our senior/disabled property. The estimated wait time for these properties is up to 5 years. There are also 6,721 households on our Section 8 waiting list and the estimated wait time is up to 6 years.

We would like to submit for your consideration the following comments regarding prioritizing CDBG funds to address the need for affordable housing in the City of Marysville. We suggest the City consider the following when creating goals and policies to promote affordable housing:

- **Frame Affordable Housing as a Continuum**  
It is critical to plan for and promote affordable housing along a continuum, from housing and services for special populations (such as senior/disabled households, homeless households and veterans) to permanent affordable/workforce rental housing and homeownership.
- **Promote Cost-Effective Strategies**  
Although there are times when new construction is more appropriate, acquisition and rehabilitation of existing properties is the most cost-effective way to create or preserve affordable housing. In addition, preservation of manufactured housing communities is an

effective way to promote affordable homeownership opportunities for seniors and low-income families.

- **Coordinate Affordable Housing with Transportation, Infrastructure, and Public Facilities**  
Many low-income residents cannot afford cars and have the greatest need to live near public transportation, pedestrian infrastructure such as sidewalks and crosswalks, and public facilities like libraries and community centers. We recommend coordinating affordable housing activities with public transportation expansion, pedestrian infrastructure improvement, and public facility projects to maximize the benefit to low-income and vulnerable populations.
- **Invest in Strategies to Prevent and End Homelessness**  
Funding for supportive services is needed to prevent and end homelessness. Critical services that homeless families (and families at risk of homelessness) need to obtain and remain housed include case management, life skills training, chemical dependency and mental health services. Homelessness is severely disruptive and prevention is often cheaper than other services such as institutions, emergency rooms, and incarceration. We encourage the City to promote services to people who already receive subsidized housing but are at risk of being unable to maintain it because of mental health, substance abuse, housekeeping, or other issues.
- **Prioritize Rent-Subsidized Properties**  
Preserving rent-subsidized housing (such as properties with HUD Project-Based Section 8 contracts or properties with USDA RD Rental Assistance) is critical to serving vulnerable low-income populations.
- **Low-Income Housing Tax Credits**  
Tax credit equity is one of the most useful tools available to affordable housing developers to acquire and rehabilitate properties for affordable housing. The City of Marysville could greatly assist affordable housing developers in obtaining tax credits for projects in the City by targeting certain areas to serve households below 80% of the area median income. Tax credit applicants doing projects in targeted areas receive additional points on their application.
- **Snohomish County Inter-jurisdictional Housing Committee**  
We commend the City of Marysville for participating in the Committee and encourage the continued participation of the City. Cooperation and communication between housing agencies, city officials, County government, and planners are necessary to increase legislative support for housing resources at the state and federal level.

Again, thank you for providing us with the opportunity to comment on the City of Marysville's Priority Community Development Needs for 2012 to 2016 and we look forward to reviewing the draft Consolidated Plan. If you have any questions, please contact Kristen Cane of my staff at [kristen@hasco.org](mailto:kristen@hasco.org) or 425-293-0541.

Sincerely,



*for* Robert E. Davis  
EXECUTIVE DIRECTOR

## *Appendix E: Inventory of Existing Facilities and Services in Marysville*

### **Housing and Services**

<b>Organization</b>	<b>Property Name</b>	<b>Target Population</b>	<b>Number of Units</b>	<b>Services</b>
<b>Transitional Housing</b>				
Catholic Community Services / HASCO	Autumn Leaf	Homeless, chemically dependent women (18 years or over) with children	7	Goal-oriented case management to maximize housing retention and self-sufficiency to move into permanent housing
Catholic Community Services / HASCO	Westwood Crossing	Homeless and low-income chemically dependent women (18 years or over) with children	10	Pregnant/Parenting Women Supportive Housing Services, including goal-oriented case management to maximize housing retention and self-sufficiency to move into permanent housing
Housing Hope	Beachwood (Transitional)	Homeless families with dependent children	5	Comprehensive services, including case management, child specialist, basic life skills, and employment readiness training
<b>Permanent Supportive Housing</b>				
Compass Health	Alder Commons (Marysville Studio Apartments)	Persons with mental health disabilities	18	Broad continuum of counseling services to adults who have ongoing mental health issues and need assistance in reducing/managing symptoms and improving coping and daily living skills
Housing Hope	Beachwood (Permanent)	Very-low income families with dependent children	21	Crisis intervention, employment training, and jobs program
<b>Affordable Housing</b>				
Housing Hope	Park Place Townhomes	Very-low income families with dependent children	14	Access to Housing Hope's "10-Degrees" program that supports resident pursuit of post-secondary career education and training
<b>Housing for Seniors and Persons with Disabilities</b>				
HASCO	Willow Run	Seniors (62 years or older) and/or persons with	84	USDA Rural Development with rental assistance; clients receive services from Senior Services of

Organization	Property Name	Target Population	Number of Units	Services
Mercy Housing Northwest	Pilchuck Apartments	Seniors with disabilities	30	Snohomish County by request Subsidized, affordable housing, service coordination, information, and referral
Quilceda Community Services	Cedar House	Adult women with a developmental disability	5	Specialized recreation program - Willow Place
Quilceda Community Services	Hawthorn House	Adult men with a developmental disability	3	
Quilceda Community Services	Marysville Quilceda Meadows	Adult men and women with a developmental disability	19	

## Services Only

Organization	Program Name	Target Population	Services
<b>Youth</b>			
Marysville Boys and Girls Club	Childcare	Children (ages 6 to 12)	Before and after school care, snack, and breakfast
Marysville Boys and Girls Club	Sports	Children (ages 6 to 18)	Youth athletic sports
Marysville Boys and Girls Club	Day Camp	Children (ages 6 to 13)	Summer activities for all day care
Marysville Boys and Girls Club	Youth Activities	Children (ages 6 to 18)	Drop in programs
<b>Seniors and Persons with Disabilities</b>			
Catholic Community Services	Volunteer Chore Services	Low-income elders (65 years or older) and disabled adults (18 years or older)	Household chores, repairs, transportation, shopping, communications, moving assistance, yard work, wood provisioning, and monitoring
Senior Services of Snohomish County	Dial-A-Ride Transportation (DART)	People whose disability or condition prevents them from using Community Transit regular route buses	Paratransit service
Senior Services of Snohomish County	Mental Health Services	Seniors (60 years or older)	Services include depression screening and counseling, senior peer counseling, and older adult mental health access

<b>Organization</b>	<b>Program Name</b>	<b>Target Population</b>	<b>Services</b>
Senior Services of Snohomish County	Minor Home Repair	Low-income senior homeowners (62 years or older)	Provides health and safety repairs for low-income senior homeowners
<b>Persons with Alcohol or Other Drug Addictions</b>			
Catholic Community Services	Recovery Services	Low-income individuals (16 years or over) with alcohol or other drug addictions	Full continuum of outpatient addiction recovery services for youth, adults, and their families
<b>Victims of Domestic Violence</b>			
Domestic Violence Services of Snohomish County	Support Group	Domestic violence victims and their children	Weekly support group based in the community
<b>General</b>			
Marysville Community Food Bank	Food Bank	Homeless and low-income families and individuals	Provide food and direct clients with special needs to the appropriate resources
Salvation Army	Fellowship Meal	Low-income/homeless persons	Weekly meal – Wednesdays at 5:00 PM

## **Additional Facilities and Services outside Marysville**

There are no emergency shelters in Marysville; however, there are several emergency shelters for single men, single women, and/or households with children located in Everett.

For victims of domestic violence, Domestic Violence Services of Snohomish County operates a shelter, transitional housing, and a legal advocacy program. The shelter offers up to 90 days residency and the transitional housing (19 units) offers up to two years of residency, both with support services.

Although not located in Marysville, approximately 15-20% of the homeless and runaway teens (ages 13-17) served by Cocoon House North in Arlington are from Marysville. This facility contains six beds and provides emergency housing, food, clothing, case management, counseling, and referrals for other forms of assistance.

Limited quantities of emergency motel vouchers for single men, single women, and/or households with children are available from Catholic Community Services, Compass Health, Salvation Army, Volunteers of America, and YWCA of Seattle – King County – Snohomish County. Emergency motel vouchers for veterans are available through the Snohomish County Veterans Assistance Program.

Catholic Community Services (CCS) administers Housing Opportunities for Persons with AIDS (HOPWA) funds for assisting persons living with AIDS in Snohomish County. As of December 2011, CCS had served 22 clients with HIV/AIDS in Marysville with homelessness prevention services such as rent assistance, utility assistance, first month's rent and deposits, as well as housing case management services to assure housing stability for persons on subsidized housing.

## Appendix F: 2012 – 2016 Strategic Plan HUD Tables

### Marysville Housing Problems Output for Renters and Total, 2000

Household by Type, Income, & Housing Problem	Renters					Total Households
	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Renters	
<b>Household Income ≤50% MFI</b>	530	428	74	375	1,407	2,281
<b>Household Income ≤30% MFI</b>	335	144	14	180	673	1,030
% with any housing problems	53.7	86.1	100	75	67.3	73.4
% Cost Burden >30%	53.7	86.1	28.6	75	65.8	72.4
% Cost Burden >50%	41.8	75.7	28.6	63.9	54.7	55.5
<b>Household Income &gt;30 to ≤50% MFI</b>	195	284	60	195	734	1,251
% with any housing problems	48.7	77.1	100	79.5	72.1	67.1
% Cost Burden >30%	48.7	73.6	75	79.5	68.7	65.1
% Cost Burden >50%	20.5	20.8	0	17.9	18.3	23.5
<b>Household Income &gt;50 to ≤80% MFI</b>	170	424	109	255	958	2,051
% with any housing problems	41.2	36.3	35.8	31.4	35.8	46.1
% Cost Burden >30%	41.2	25.9	17.4	31.4	29.1	42.3
% Cost Burden >50%	35.3	0	0	0	6.3	10.9
<b>Household Income &gt;80% MFI</b>	125	554	100	300	1,079	5,006
% with any housing problems	8	7.9	35	8.3	10.6	14.8
% Cost Burden >30%	8	0.7	0	5	2.7	11.9
% Cost Burden >50%	0	0	0	0	0	0.2
<b>Total Households</b>	825	1,406	283	930	3,444	9,338
% with any housing problems	43	38.5	52.3	42.5	41.8	35.2
% Cost Burden >30	43	31.8	24	41.4	36.4	32.4
% Cost Burden >50	29.1	11.9	1.4	16.1	16.3	11.8

Source: HUD 2000 CHAS Data

## Marysville Housing Problems Output for Owners and Total, 2000

Household by Type, Income, & Housing Problem	Owners					Total Households
	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Owners	
<b>Household Income ≤50% MFI</b>	582	120	75	97	874	2,281
<b>Household Income ≤30% MFI</b>	230	50	28	49	357	1,030
% with any housing problems	78.3	100	85.7	100	84.9	73.4
% Cost Burden >30%	78.3	100	85.7	100	84.9	72.4
% Cost Burden >50%	58.7	60	71.4	38.8	57.1	55.5
<b>Household Income &gt;30 to ≤50% MFI</b>	352	70	47	48	517	1,251
% with any housing problems	44.9	100	83	91.7	60.2	67.1
% Cost Burden >30%	44.9	100	83	91.7	60.2	65.1
% Cost Burden >50%	14.2	78.6	53.2	62.5	30.9	23.5
<b>Household Income &gt;50 to ≤80% MFI</b>	448	385	150	110	1,093	2,051
% with any housing problems	21.9	71.4	90	86.4	55.2	46.1
% Cost Burden >30%	21.9	71.4	80	86.4	53.8	42.3
% Cost Burden >50%	10.9	18.2	10	27.3	15	10.9
<b>Household Income &gt;80% MFI</b>	345	2,654	554	374	3,927	5,006
% with any housing problems	0	16.7	20.6	18.4	16	14.8
% Cost Burden >30%	0	16.4	11.7	18.4	14.5	11.9
% Cost Burden >50%	0	0.2	0	1.1	0.2	0.2
<b>Total Households</b>	1,375	3,159	779	581	5,894	9,338
% with any housing problems	31.7	26.6	40.1	44.2	31.3	35.2
% Cost Burden >30	31.7	26.2	31.8	44.2	30	32.4
% Cost Burden >50	17	5	7.7	14.3	9.1	11.8

Source: HUD 2000 CHAS Data

## Marysville Affordability Mismatch Output for All Households, 2000

Housing Units by Affordability	Renters Units by # of Bedrooms				Owned or For Sale Units by # of Bedrooms				
	0-1	2	3+	Total		0-1	2	3+	Total
<b>Rent ≤30%</b>					<b>Value ≤30%</b>				
# occupied units	280	145	95	520		N/A	N/A	N/A	N/A
% occupants ≤30%	64.3	37.9	36.8	51.9		N/A	N/A	N/A	N/A
% built before 1970	26.8	48.3	35.8	34.4		N/A	N/A	N/A	N/A
% some problem	17.9	24.1	10.5	18.3		N/A	N/A	N/A	N/A
# vacant for rent	0	30	0	30	# vacant for sale	N/A	N/A	N/A	N/A
<b>Rent &gt;30% to ≤50%</b>					<b>Value ≤50%</b>				
# occupied units	405	570	190	1,165		36	435	444	915
% occupants ≤50%	48.1	40.4	44.7	43.8		50	43.7	37.2	40.8
% built before 1970	35.8	28.1	33.7	31.7		22.2	13.3	16.9	15.4
% some problem	33.3	45.6	44.7	41.2		41.7	35.6	18	27.3
# vacant for rent	30	60	4	94	# vacant for sale	0	10	10	20
<b>Rent &gt;50% to ≤80%</b>					<b>Value &gt;50% to ≤80%</b>				
# occupied units	410	730	420	1,560		10	209	970	1,189
% occupants ≤80%	86.6	53.4	58.3	63.5		0	43.1	39.7	39.9
% built before 1970	15.9	26	39.3	26.9		0	45.5	33.5	35.3
% some problem	68.3	41.1	32.1	45.8		0	0	0	0
# vacant for rent	0	10	30	40	# vacant for sale	0	15	20	35
<b>Rent &gt;80%</b>					<b>Value &gt;80%</b>				
# occupied units	180	29	34	243		63	449	3,295	3,807
# vacant for rent	0	0	0	0	# vacant for sale	0	4	35	39

Source: HUD 2000 CHAS Data

**Table 1A: Homeless and Special Needs Populations**

**Continuum of Care: Homeless Population and Subpopulations Chart (Snohomish County)**

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	42	291	21	354
1. Number of Persons in Families with Children	137	821	72	1030
2. Number of Single Individuals and Persons in Households without children	228	87	515	830
(Add Lines Numbered 1 & 2 Total Persons)	365	908	587	1860
<b>Part 2: Homeless Subpopulations</b>				
	Sheltered		Unsheltered	Total
a. Chronically Homeless	127		78	205
b. Seriously Mentally Ill	142			
c. Chronic Substance Abuse	243			
d. Veterans	38			
e. Persons with HIV/AIDS	19			
f. Victims of Domestic Violence	281			
g. Unaccompanied Youth (Under 18)	18			

Source: Everett/Snohomish County Continuum of Care (based on statistically reliable samples from the January 27, 2011 point-in-time count, which included a street count and survey of sheltered and unsheltered people)

**Continuum of Care: Housing Gap Analysis Chart (Marysville)**

		Current Inventory*	Under Development	Unmet Need/Gap**
Individuals				
Beds	Emergency Shelter	0	0	10
	Transitional Housing	0	0	10
	Permanent Supportive Housing	18	0	35
	Total	18	0	55
Persons in Families With Children				
Beds	Emergency Shelter	0	0	10
	Transitional Housing	40	0	50
	Permanent Supportive Housing	56	0	0
	Total	96	0	60

\*Source: Catholic Community Services, Compass Health, Housing Hope

\*\*Estimates based on data collected from public and nonprofit agencies

**Table 1B: Marysville Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need	<b>Unmet Need*</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Elderly	X	1,487			
Frail Elderly	X	883			
Severe Mental Illness	X	31			
Developmentally Disabled**	X	641			
Physically Disabled**	X				
Persons w/ Alcohol/Other Drug Addictions	X	4,679			
Persons w/HIV/AIDS		56			
Victims of Domestic Violence	X	100+			
Public Housing Residents		504			
<b>TOTAL</b>		<b>8,281</b>	<b>***</b>	<b>1,500</b>	<b>~300</b>

\* Source: Compass Health, Department of Social and Health Services, Domestic Violence Services of Snohomish County, HASCO, Mercy Housing Northwest, Quilceda Community Services, Senior Services of Snohomish County, Snohomish Health District

\*\* Reported needs for persons with disabilities did not always distinguish between physical and developmental disabilities

\*\*\*It is not practicable for the City of Marysville to estimate the total dollar amount required to properly address unmet needs at this time.

**Table 1C: Summary of Specific Housing/Community Development Objectives**  
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
<b>Homeless Objectives</b>						
HMO-1	Assist persons at risk of becoming homeless by providing support for homeless prevention programs	CDBG	Number of individuals served	10		DH-1
HMO-2	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families	CDBG	Number of individuals served	325		DH-1
HMO-3	Support emergency shelters meeting the needs of homeless Marysville families or runaway youth	CDBG	Number of individuals served	45		DH-1
<b>Special Needs Objectives</b>						
SNO-1	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence	CDBG	Number of individuals served	175		DH-1

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 2A: Priority Housing Needs/Investment Plan**

**Table**

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need*
<b>Renter</b>	Small Related	0-30%	X	322
		31-50%	X	569
		51-80%	X	400
	Large Related	0-30%	X	36
		31-50%	X	156
		51-80%		101
	Elderly	0-30%	X	467
		31-50%	X	247
		51-80%	X	182
	All Other	0-30%	X	351
		31-50%	X	403
		51-80%		208
<b>Owner</b>	Small Related	0-30%	X	130
		31-50%	X	182
		51-80%	X	714
	Large Related	0-30%	X	62
		31-50%	X	101
		51-80%		351
	Elderly	0-30%	X	467
		31-50%	X	410
		51-80%	X	255
	All Other	0-30%	X	127
		31-50%	X	114
		51-80%		247
<b>Non-Homeless Special Needs</b>		0-80%	X	1,685

\* Unmet need projections for 2012 to 2016 are based on the 2000 CHAS data for Marysville. 2000 figures were increased by 125.7%, to reflect Marysville’s household increase between 2000 and 2010 as reported by the U.S. Census. An annual increase of 2.365% was then added for each year from 2010 to 2016, per PSRC forecasts. These figures do not account for variations in household growth, and may underestimate the numbers of elderly households in need and overestimate the numbers of others.

## Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>Renters</b>						
0 - 30 of MFI	20			20		
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>						
0 - 30 of MFI	110	22	22	22	22	22
31 - 50 of MFI	140	28	28	28	28	28
51 - 80% of MFI						
<b>Homeless*</b>						
Individuals	45		11	11	11	12
Families (no. in families)	325	65	65	65	65	65
<b>Non-Homeless Special Needs</b>						
Non-Homeless Special Needs	175	35	35	35	35	35
<b>Total</b>	<b>1,045</b>	<b>150</b>	<b>161</b>	<b>411</b>	<b>161</b>	<b>162</b>
<b>Total Section 215</b>	<b>270</b>	<b>50</b>	<b>50</b>	<b>70</b>	<b>50</b>	<b>50</b>
215 Renter	20			20		
215 Owner	250	50	50	50	50	50

\* Homeless individuals and families assisted with transitional and permanent housing

## Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units	20			20		
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	250	50	50	50	50	50
Homeownership assistance						

**Table 2B: Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites	X					
Code Enforcement	X					
Public Facility (General)						
Senior Centers	X					
Handicapped Centers	X					
Homeless Facilities	X					
Youth Centers	X					
Neighborhood Facilities						
Child Care Centers	X					
Health Facilities						
Mental Health Facilities	X					
Parks and/or Recreation Facilities	X					
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities	X					
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	X					
Street Improvements	X					
Sidewalks	X					
Solid Waste Disposal Improvements						
Flood Drainage Improvements	X					
Other Infrastructure						
Public Services (General)						
Senior Services	X					
Handicapped Services	X					
Legal Services	X					
Youth Services	X					
Child Care Services	X					
Transportation Services	X					
Substance Abuse Services	X					

<b>Priority Need</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Need</b>	<b>5 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal Completed</b>
Employment/Training Services	X					
Health Services	X					
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development	X					
C/I Building Acq/Const/Rehab	X					
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						
Transit Oriented Development						
Urban Agriculture						
Planning	X					

**Table 2C: Summary of Specific Housing/Community Development Objectives**  
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
<b>Rental Housing</b>						
AHO-3	Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock	CDBG	Number of housing units assisted / produced	20		DH-2
<b>Owner Housing</b>						
AHO-1	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities	CDBG	Number of housing units assisted	200		DH-2
AHO-2	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households	CDBG	Number of housing units assisted	50		DH-2
<b>Community Development – Infrastructure</b>						
INO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure	CDBG	Number of individuals served	5,000		SL-1
<b>Community Development – Public Facilities</b>						
PFO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities	CDBG	Number of public facilities improved	3		SL-1
PFO-2	Eliminate blighting influences and the deterioration of property and facilities in low- and moderate-income areas by providing funds for rehabilitation	CDBG	Number of public facilities improved	1		SL-3
PFO-3	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation	CDBG	Number of public facilities improved	5		SL-1
<b>Community Development – Public Services</b>						
PSO-1	Invest in public services concerned with employment, particularly of low- and	CDBG	Number of individuals served	500		EO-1

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
	moderate-income individuals					
PSO-2	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance	CDBG	Number of individuals served	4,000		SL-1
<b>Community Development – Economic Development</b>						
EDO-1	Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals	CDBG	Number of businesses assisted	5		EO-1

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

## Appendix G: 2012 Action Plan HUD Tables

**Table 3A: 2012 Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
<b>Owner Housing</b>						
AHO-1	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities	CDBG	Number of housing units assisted	40		DH-2
AHO-2	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households	CDBG	Number of housing units assisted	10		DH-2
<b>Homeless</b>						
HMO-2	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families	CDBG	Number of individuals served	65		DH-1
<b>Special Needs</b>						
SNO-1	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence	CDBG	Number of individuals served	35		DH-1
<b>Community Development – Infrastructure</b>						
INO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure	CDBG	Number of individuals served	1,000		SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
<b>Community Development – Public Facilities</b>						
PFO-1	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities	CDBG	Number of public facilities improved	1		SL-1
PFO-3	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation	CDBG	Number of public facilities improved	2		SL-1
<b>Community Development – Public Services</b>						
PSO-2	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance	CDBG	Number of individuals served	970		SL-1

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3B: 2012 Annual Affordable Housing Completion Goals**

Grantee Name:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>Program Year:</b>						
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	10		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	40		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 3C: 2012 Consolidated Plan Listing of Projects**

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Services

**Project Title:**

Basic Needs Services

**Description:**

Provides support for basic needs, such as meals, clothing, and health care, for homeless, special needs, and low-income populations.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Available to homeless, special needs, and low-income persons city-wide

**Street Address:**

**City, State, Zipcode:**

Objective Number PSO-2	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 800
Local ID	Units Upon Completion 800

**Funding Sources:**

CDBG	\$3,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$3,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

N/A

**Project Title:**

CDBG Planning and Administration

**Description:**

Funds will be used by the City of Marysville to provide general management, oversight, and coordination of the CDBG grant program, which includes activities such as developing the consolidated plan and annual action plan; facilitating the citizen participation process; selecting, monitoring, evaluating, and reporting on projects and activities; and other compliance activities as required by HUD.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Support activities city-wide

**Street Address:** 1049 State Avenue

**City, State, Zipcode:** Marysville, WA 98270

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	\$43,582.80
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$43,582.80

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**  
Affordable Housing

**Project Title:**  
Home Rehabilitation Program

**Description:**  
Provides for health- and safety-related home rehabilitation, including weatherization improvements, for low-income homeowners (at or below 50% of median income).

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Available to low-income homeowners city-wide

**Street Address:**  
**City, State, Zipcode:**

Objective Number AHO-1, AHO-2	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Private Non-profit/Local Govt.	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of housing units	Annual Units 50
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	\$30,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Homeless

**Project Title:**

Homeless Housing and Supportive Services

**Description:**

Provides support for transitional housing with supportive services and permanent supportive housing to support families in the transition to self-sufficiency.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

City-wide

**Street Address:**

**City, State, Zipcode:**

Objective Number HMO-2	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 65
Local ID	Units Upon Completion 65

**Funding Sources:**

CDBG	\$5,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$5,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Services

**Project Title:**

Legal Advocacy Services

**Description:**

Provides support for legal advocacy services, such as safety planning, court support, protection orders, immigration support, and parenting plans for victims of domestic violence.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Available to victims of domestic violence city-wide

**Street Address:**

**City, State, Zipcode:**

Objective Number PSO-2	Project ID
HUD Matrix Code 05C	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 90
Local ID	Units Upon Completion 90

**Funding Sources:**

CDBG	..... \$7,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$7,500.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Facilities

**Project Title:**

Neighborhood Facility Improvement Projects

**Description:**

Projects that improve neighborhood public facilities, such as public schools, that benefit low- and moderate-income individuals.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Located in or serving youth from 529.03, 529.04.02, or 529.05

**Street Address:**

**City, State, Zipcode:**

Objective Number PFO-3	Project ID
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of public facilities	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	\$30,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Facilities

**Project Title:**

Park and Recreational Facility Improvement Projects

**Description:**

Provide upgrades and expanded recreation opportunities for parks and recreational facilities that serve low- and moderate-income neighborhoods.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Park/recreational facilities serving 529.03, 529.04.02, and 529.05

**Street Address:**

**City, State, Zipcode:**

Objective Number PFO-1	Project ID
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of public facilities	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	\$40,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Services

**Project Title:**

Services for Seniors and Persons with Disabilities

**Description:**

Provides support for essential services for low-income seniors and persons with disabilities, such as mental health services, transportation, communications, household chores, and yard work.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Available to low-income seniors and/or persons with disabilities city-wide

**Street Address:**

**City, State, Zipcode:**

Objective Number PSO-2	Project ID
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 80
Local ID	Units Upon Completion 80

**Funding Sources:**

CDBG	\$12,187.10
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$12,187.10

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Infrastructure

**Project Title:**

Sidewalk Improvement Projects

**Description:**

Construction of curbs, gutters, sidewalks, ADA ramps, and drainage improvements.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

State Avenue from the south city limit to 88<sup>th</sup> Street NE  
Sidewalks surrounding public schools located in 529.03, 529.04.02, or 529.05

**Street Address:**

**City, State, Zipcode:**

Objective Number INO-1	Project ID
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Local Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 1,000
Local ID	Units Upon Completion 1,000

**Funding Sources:**

CDBG	\$29,644.10
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$29,644.10

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Non-homeless Special Needs

**Project Title:**

Special Needs Housing and Supportive Services

**Description:**

Provides support for housing with supportive services for families or individuals with non-homeless special needs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

City-wide

**Street Address:**

**City, State, Zipcode:**

Objective Number SNO-1	Project ID
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of individuals	Annual Units 35
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	\$5,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$5,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Marysville

**Priority Need:**

Community Development – Public Facilities

**Project Title:**

Youth Center Improvement Projects

**Description:**

Improve existing facilities in order to provide affordable, safe, and engaging youth services.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Located in 529.03, 529.04.02, or 529.05

**Street Address:**

**City, State, Zipcode:**

Objective Number PFO-3	Project ID
HUD Matrix Code 03D	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Private Non-profit	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator No. of public facilities	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	\$12,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$12,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

## ***Appendix H: Glossary***

**Chronically homeless person:** An unaccompanied homeless individual with a disabling condition who has been continuously homeless for a year or more, or has had at least four episodes of homelessness in the past three years. To be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter during that time. (24 CFR §91.5)

**Cost burden:** The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data available from the U.S. Census Bureau. (24 CFR §91.5)

**Emergency shelter:** Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless. (24 CFR §91.5)

**Extremely low-income family:** Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (24 CFR §91.5)

**Family:** All persons living in the same household who are related by birth, marriage or adoption. (24 CFR §570.3)

**Homeless person:** A youth (17 years or younger) not accompanied by an adult (18 years or older) or an adult without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following:

- (1) An individual who lacks a fixed, regular, and adequate nighttime residence; and
- (2) An individual who has a primary nighttime residence that is:
  - (i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
  - (ii) An institution that provides a temporary residence for individuals intended to be institutionalized; or
  - (iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. (24 CFR §91.5)

**Household:** All the persons who occupy a housing unit. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements. (24 CFR §570.3)

**Low-income household:** A household having an income equal to or less than the Section 8 very low-income limit established by HUD. (24 CFR §570.3)

**Low-income person:** A member of a family that has an income equal to or less than the Section 8 very low-income limit established by HUD. Unrelated individuals shall be considered as one-person families for this purpose. (24 CFR §570.3)

**Moderate-income household:** A household having an income equal to or less than the Section 8 low-income limit and greater than the Section 8 very low-income limit, established by HUD. (24 CFR §570.3)

**Moderate-income person:** A member of a family that has an income equal to or less than the Section 8 low-income limit and greater than the Section 8 very low-income limit, established by HUD. Unrelated individuals shall be considered as one-person families for this purpose. (24 CFR §570.3)

**Overcrowding:** For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by the U.S. Census Bureau, for which data are made available by the Census Bureau. (See 24 CFR 791.402(b).) (24 CFR §91.5)

**Person with a disability:** A person who is determined to:

- (1) Have a physical, mental or emotional impairment that:
  - (i) Is expected to be of long-continued and indefinite duration;
  - (ii) Substantially impedes his or her ability to live independently; and
  - (iii) Is of such a nature that the ability could be improved by more suitable housing conditions; or
- (2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001–6007); or
- (3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death. (24 CFR §91.5)

**Poverty level family:** Family with an income below the poverty line, as defined by the Office of Management and Budget and revised annually. Severe cost burden. The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data available from the U.S. Census Bureau. (24 CFR §91.5)

**Transitional housing:** A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD. (24 CFR §91.5)

**CITY OF MARYSVILLE**  
**Marysville, Washington**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF MARYSVILLE, WASHINGTON, ESTABLISHING A CITIZEN ADVISORY COMMITTEE FOR HOUSING AND COMMUNITY DEVELOPMENT; AND ADDING A NEW CHAPTER 2.92 TO THE MARYSVILLE MUNICIPAL CODE.**

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. A new Chapter 2.92 of the Marysville Municipal Code, entitled Citizen Advisory Committee for Housing and Community Development, is hereby adopted to read as follows:

**2.92.010 Advisory committee established.**

The citizen advisory committee for housing and community development is hereby established. The purpose of the committee is to act as an advisory board to city staff, the mayor and city council related to Community Development Block Grant (CDBG) plans and funding.

**2.92.020 Membership and terms of office.**

(1) Membership. The citizen advisory committee for housing and community development shall consist of nine (9) members who shall serve without compensation, each of whom shall be appointed by the mayor, subject to confirmation by the city council.

(2) Terms of appointment. With respect to the members appointed and confirmed to serve on the committee, the following provisions shall apply:

(a) All members shall reside within the corporate limits of the city.

(b) Appointments shall reflect a balance of interests and should be equally proportionate and contain no more than:

(i) Four (4) members shall represent the following communities, entities, or interests: business, educational, faith, charity, civic, low- and moderate-income persons, persons with disabilities, senior citizens, racially and ethnically diverse populations.

(ii) One (1) member shall be a youth representative of high school age.

(iii) Two (2) members shall be city council members.

(iv) One (1) member shall be a representative of the Marysville planning commission.

(v) One (1) member shall be a representative of the parks and recreation board.

(c) The terms of the members shall be as follows:

(i) Members appointed under subsection 2(b)(i) shall serve three (3) year terms.

(ii) The youth representative shall be appointed to at least a one (1) year term, but may be appointed to as much as a three (3) year term; and

(iii) The council, planning commission and parks and recreation board representatives shall be appointed to a one (1) year term.

(d) If a vacancy is created prior to the expiration of any member's term, the vacancy shall be filled by a person appointed by the mayor, subject to council confirmation. A person so appointed shall serve the remainder of the unexpired term.

(e) The mayor may remove any committee member from office whenever it is deemed to be in the public interest.

#### **2.92.030 Committee organization.**

The citizen advisory committee for housing and community development shall annually elect one of its members to serve as chairperson. Each of the members shall have one vote in all business coming before the committee. Five (5) members shall constitute a quorum for the transaction of business. A majority vote of those members present shall be necessary for the adoption or approval of any recommendation. The mayor shall appoint staff to assist the committee in the preparation of those reports and records as are necessary for the proper operation of the committee. The committee shall hold public meetings as necessary, and the notice of the time and place thereof shall be published as required by law and kept in the office of the city clerk.

#### **2.92.040 Advisory duties and responsibilities.**

The citizen advisory committee for housing and community development shall have the following advisory duties and responsibilities:

(1) Evaluation and recommendation of a consolidated plan, and amendments thereto;

(2) Evaluation and recommendation of an annual action plan, and amendments thereto;

(3) Evaluation and recommendation on funding requests submitted to the city;

(4) Review of program performance reports; and

(5) Perform such other duties as may be requested by the mayor and city council.

Section 2. Severability. If any section, subsection, sentence, clause, phrase or work of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 3. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication as provided by law.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

CITY OF MARYSVILLE

By: \_\_\_\_\_  
JON NEHRING, MAYOR

Attest:

By: \_\_\_\_\_  
SANDY LANGDON, CITY CLERK

Approved as to form:

By: \_\_\_\_\_  
GRANT K. WEED, CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date: \_\_\_\_\_

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: May 14, 2012**

AGENDA ITEM: Reappointments to the Salary Commission	AGENDA SECTION: Mayor's Business
PREPARED BY: April O'Brien, Deputy City Clerk	AGENDA NUMBER:
ATTACHMENTS: Reappointment Forms	APPROVED BY:
	MAYOR      CAO
BUDGET CODE:	AMOUNT:

Summary:

Mayor Nehring is requesting the reappointment of Toni Mathews and Robert Weiss.

RECOMMENDED ACTION: Mayor Nehring recommends the City Council confirm the reappoint of Toni Mathews and Robert Weiss to the Salary Commission serving until June 23, 2015.
COUNCIL ACTION:

**Office of the Mayor**  
**Jon Nehring**  
1049 State Avenue  
Marysville, WA 98020  
Phone: 360-363-8000  
Fax: 360-651-5033  
marysvillewa.gov

**APPOINTMENT**

I, JON NEHRING, duly elected and acting Mayor of the City of Marysville, do hereby reappoint TONI MATHEWS as a member of the SALARY COMMISSION of the City of Marysville, pursuant to the provisions of the Marysville Municipal Code 2.51; dated this 14 day of May, 2012.

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M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the SALARY COMMISSION of the City of Marysville in the manner required by law.

Dated this 14 day of May, 2012

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TONI MATHEWS

This term of reappointment expires the 23 day of June, 2015.

**Office of the Mayor**  
**Jon Nehring**  
1049 State Avenue  
Marysville, WA 98020  
Phone: 360-363-8000  
Fax: 360-651-5033  
marysvillewa.gov

**APPOINTMENT**

I, JON NEHRING, duly elected and acting Mayor of the City of Marysville, do hereby reappoint ROBERT WEISS as a member of the SALARY COMMISSION of the City of Marysville, pursuant to the provisions of the Marysville Municipal Code 2.51; dated this 14 day of May, 2012.

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M A Y O R

I do swear and affirm I will perform the duties assigned to me as a member of the SALARY COMMISSION of the City of Marysville in the manner required by law.

Dated this 14 day of May, 2012

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ROBERT WEISS

This term of reappointment expires the 23 day of June, 2015.