

**Marysville City Council Meeting**

April 9, 2007

7:00 p.m.

City Hall

**Call to Order****Invocation****Pledge of Allegiance****Roll Call****Committee Reports****Presentations****Audience Participation****Approval of Minutes** (*Written Comment Only Accepted from Audience.*)

1. Approval of March 26, 2007 City Council Meeting Minutes. \*
2. Approval of April 2, 2007 City Council Work Session Minutes. \*

**Consent**

3. Approval of March 21, 2007 Claims in the Amount of \$719,708.84; Paid by Check No. 37796 through 37969 with Check No. 34908 and 37588 Void.
4. Approval of March 28, 2007 Claims in the Amount of \$511,032.24; Paid by Check No. 37970 through 38132 with Check No. 37933 and 37895 Void.
5. Approval of New Liquor License for Winco Foods #8 Located at 3947 116<sup>th</sup> Street N.E.

**Review Bids**

6. Jennings Park Irrigation Project. \*

**Public Hearings****Current Business****New Business**

7. Professional Services Agreement with Roth Hill Engineering Partners, LLC for Design Services on the 136<sup>th</sup> Street Trunk Sewer Project. \*
8. Management and Non-Represented Position Classification and Salary Schedule. \*
10. Staffing Proposal for Municipal Court. \*

**Legal****Ordinance and Resolutions**

***\*These items have been added or revised from the materials previously distributed in the packets for the April 2, 2007 Work Session.***

April 9, 2007

**Marysville City Council Meeting**  
7:00 p.m.

City Hall

**Mayor's Business**

9. Park Board Appointment; Keith W. Armstrong.

**Staff Business**

**Call on Councilmembers**

**Information Items**

11. Salary Commission Minutes; March 26, 2007. \*

**Adjourn**

**Executive Session**

- A. Litigation
- B. Personnel
- C. Real Estate

**Adjourn**

**Special Accommodations:** The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact Kristie Guy, Human Resources Manager, at (360) 363-8000 or 1-800-833-6384 (Voice Relay), 1-800-833-6388 (TDD Relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

***\*These items have been added or revised from the materials previously distributed in the packets for the April 2, 2007 Work Session.***

March 26, 2007

**Marysville City Council**  
7:00 p.m.

City Hall

<b>Call to Order/Invocation/Pledge of Allegiance/Roll Call</b>	7:00 P.M.
<b>Approval of Minutes</b>	
Approve March 12, 2007 City Council Meeting Minutes.	Approved
Approve March 19, 2007 City Council Work Session Minutes.	Approved
<b>Consent Agenda</b>	
Approve March 14, 2007 Claims in the Amount of \$223,928.18; Paid by Check No. 37624 through 37795.	Approved
Approve March 20, 2007 Payroll in the Amount of \$629,500.12; Paid by Check No. 17614 through 17677.	Approved
Approve Renewal of Liquor Licenses: Kuhnle's Tavern, 204 State Avenue; Maxi's Restaurant, 9611 Smokey Point Boulevard, Suite C; 4th Street Market & Deli, 1212 4th Street; 7-Eleven Store #2306-32834A, 3609 88th Street NE; 7-Eleven Store #29536, 10031A Shoultes Road; LaHacienda #4, 9922 State Avenue; Smoke Plus, 9206 State Avenue #C; and Shell Foodmart #126, 1209 4th Street.	Approved
Approve Fireworks 2007 Stand Permits for Marysville Kiwanis (6 stands); Mountain View Assembly of God (1 stand); and Turning Point Church (1 stand).	Approved
Approve Final Plat for Serenade Subject to Applicant Meeting All Conditions of Plat Approval Prior to April 5, 2007 Recording Deadline; PA 0006019.	Approved
Approve Final Plat for Kenley PRD; PA 05005.	Approved
Authorize Mayor to Sign Professional Services Agreement with MWH Americas, Inc. in the Amount of \$25,870 for Stillaguamish Water Treatment Plant Improvements Tracer Study.	Approved
<b>Review Bids</b>	
Award Bid for Water Meters & Meter Transmitter Units Connection Services to Neptune.	Approved
Award Bid for Mill Site Demolition Project at 60 State Avenue to 3 Kings Environmental.	Approved
Award Bid for Delta Avenue Sewer Replacement Project to Marshbank Construction.	Approved
<b>Public Hearings</b>	
<b>Current Business</b>	
<b>New Business</b>	
Approve EG/I-Net Fee	Approved
<b>Legal</b>	
Approve Recovery Contract for Water; Nathan Kelley; Hidden Quilceda Estates.	Approved Rec. Contract 273
Approve Recovery Contract for Sewer; Nathan Kelley; Hidden Quilceda Estates.	Approved Rec. Contract 274
<b>Ordinances and Resolutions</b>	
Approve a Resolution of the City of Marysville, Washington Establishing Parks & Recreation Department Fees Schedules.	Approved Res. 2202

March 26, 2007

**Marysville City Council**  
7:00 p.m.

City Hall

<b>Information Items</b>	
<b>Mayor's Business</b>	
<b>Staff Business</b>	
<b>Call on Councilmembers</b>	
<b>Adjournment</b>	9:20 P.M.
<b>Executive Session</b>	9:30 P.M.
<b>Pending Litigation – one item, no action</b>	
<b>Real Estate – Authorize Mayor to Sign Purchase &amp; Sale Agreement</b>	9:34 P.M.
<b>Adjournment</b>	9:35 P.M.

## MARYSVILLE CITY COUNCIL MEETING

March 26, 2007

7:00 p.m.

City Hall

### CALL TO ORDER / INVOCATION / PLEDGE OF ALLEGIANCE

Mayor Dennis Kendall called the March 26, 2007 meeting of the Marysville City Council to order at 7:00 p.m. There was no invocation. Mayor Kendall led those present in the Pledge of Allegiance.

### ROLL CALL

Chief Administrative Officer Mary Swenson gave the roll call. The following staff and councilmembers were in attendance.

**Mayor:** Dennis Kendall

**Council:** Mayor Pro Tem Jon Nehring, Lee Phillips, Carmen Rasmussen, Jeff Seibert, John Soriano, Jeff Vaughan, and Donna Wright

**Staff:** Mary Swenson, Chief Administrative Officer; Grant Weed, City Attorney; Sandy Langdon, Finance Director; Paul Roberts, Public Works Director; Gloria Hirashima, Community Development Director; Rick Smith, Chief of Police; Doug Buell, Community Information Officer; Jim Ballew, Parks and Recreation Director; Worth Norton, Information Services Manager; Mike Shepard, Fleet/Facilities Manager; and Laurie Hugdahl, Recording Secretary.

### COMMITTEE REPORTS

Councilmember Rasmussen delivered a report on the Parks and Recreation Advisory Board Meeting of March 14. Topics discussed included the following:

- Review of off-leash dog park progress. Issues addressed regarding security between park and adjacent school.
- Gateway sign presentation
- Jennings Park renovation concept reviewed
- Parks and Recreation Summer Camp registration is out
- Parks staff planning all-comers track meet – needs financial support
- 58 Boy Scouts worked to mulch 1400 Christmas trees
- Soccer has largest registration ever
- Concert series is totally booked, sponsored by Centex Homes
- Dorothy Stanton wrote a letter thanking HomeStreet Bank for their support
- Belmark is interested in a parks project
- Easter Egg Hunt on April 7

*Marysville City Council  
March 26, 2007 Meeting Minutes  
Page 1 of 11*

Mayor Kendall acknowledged Boy Scout Troop 182 who was in the audience working toward a merit badge.

## PRESENTATIONS

### A. **Marysville Pilchuck High School Gateway Sign Presentation.**

Parks and Recreation Director Jim Ballew unveiled a prototype of the Gateway Sign, manufactured by students at Marysville Pilchuck High School. Andy Delegans, instructor at Marysville Pilchuck High School, introduced the talented student creators Kory Kerley and Jed Fowler. The young men explained the process of creating the sign.

The members of the Council were very impressed with their work. Councilmember Donna Wright asked about lighting. Director Ballew explained that it would either be front-lit or back-lit depending on the building materials utilized and the application. Councilmember Wright suggested having a plaque recognizing the artists and the school. Mr. Ballew concurred.

### B. **Employee Service Awards.**

The following employees received Employee Service Awards:

- Peter Colleran, Golf Course Supt. – 5 years
- Cheryl Dungan, Senior Planner – 15 years

### C. **Employee of the Month Award.**

The following employees were recognized for February's Employee of the Month Award for their extra efforts in helping the City process passports:

- Vanessa Welch, Program Specialist, Courts
- April O'Brien, Program Clerk

### D. **Proclamation: American Diabetes Alert Day.**

Mayor Kendall read the Proclamation designating March 27, 2007 as *American Diabetes Alert Day*.

## AUDIENCE PARTICIPATION

None.

## APPROVAL OF MINUTES

### 2. Approval of March 12, 2007 City Council Meeting Minutes.

Councilmember Wright commented that she would be abstaining since she did not attend the March 12 meeting.

Councilmember Lee Phillips referred to page 7. Under his comments, he noticed that he had been referring to the Fred Meyer in Marysville, not Everett.

**Motion** made by Councilmember Phillips, seconded by Councilmember Nehring, to approve the March 12, 2007 City Council Meeting Minutes as amended. **Motion** passed unanimously (6-0) with Councilmember Wright abstaining.

### 3. Approval of March 19, 2007 City Council Work Session Minutes.

Councilmember Seibert referred to page 4. He noted that in the third paragraph under item 11, the sentence should begin with Councilmember Soriano, not Councilmember Seibert.

**Motion** made by Councilmember Wright, seconded by Councilmember Seibert, to approve the minutes as amended. **Motion** passed unanimously (7-0).

## CONSENT AGENDA

**Motion** made by Councilmember Soriano, seconded by Councilmember Nehring to approve the following consent agenda items 4, 5, and 7-11:

4. **Approval of March 14, 2007 Claims in the Amount of \$223,928.18; Paid by Check No. 37624 through 37795.**
5. **Approval of March 20, 2007 Payroll in the Amount of \$629,500.12; Paid by Check No. 17614 through 17677.**
7. **Approval of Renewal of Liquor Licenses: Kuhnle's Tavern, 204 State Avenue; Maxi's Restaurant, 9611 Smokey Point Boulevard, Suite C; 4th Street Market & Deli, 1212 4th Street; 7-Eleven Store #2306-32834A, 3609 88th Street NE; 7-Eleven Store #29536, 10031A Shoultes Road; LaHacienda #4, 9922 State Avenue; Smoke Plus, 9206 State Avenue #C; and Shell Foodmart #126, 1209 4th Street.**
8. **Approval of Fireworks 2007 Stand Permits for Marysville Kiwanis (6 stands); Mountain View Assembly of God (1 stand); and Turning Point Church (1 stand).**

9. **Approval of Final Plat for Serenade Subject to Applicant Meeting All Conditions of Plat Approval Prior to April 5, 2007 Recording Deadline; PA 0006019.**
10. **Approval of Final Plat for Kenley PRD; PA 05005.**
11. **Authorize Mayor to Sign Professional Services Agreement with MWH Americas, Inc. in the Amount of \$25,870 for Stillaguamish Water Treatment Plant Improvements Tracer Study.**

**Motion** passed unanimously (7-0).

#### **REVIEW BIDS**

12. **Water Meters & Meter Transmitter Units Connection Services.**

**Motion** made by Councilmember Rasmussen, seconded by Councilmember Soriano, to approve the Neptune bid for \$35,000 plus sales tax. **Motion** passed unanimously (7-0).

13. **Mill Site Demolition Project at 60 State Avenue.**

**Motion** made by Councilmember Nehring, seconded by Councilmember Vaughan, to authorize the Mayor to award the bid for the Mill Site Demolition project to 3 Kings Environmental in the amount of \$61,936.14 including Washington State Sales Tax and approve a management reserve of \$6,193.61 for a total allocation of \$68,129.75. **Motion** passed unanimously (7-0).

14. **Delta Avenue Sewer Replacement Project.**

Public Works Director Paul Roberts responded to Councilmember Soriano's question regarding why Marshbank had done such a good job with the bid. After consulting with staff, he thought that it was probably due to their experience with these soils.

**Motion** made by Councilmember Soriano, seconded by Councilmember Rasmussen, to authorize the Mayor to award the bid for the Delta Avenue Sewer Replacement project to Marshbank Construction, Inc. in the amount of \$398,341.48 including Washington State Sales Tax, and approve a management reserve of \$20,000.00 for a total allocation of \$418,341.48. **Motion** passed unanimously (7-0).

#### **PUBLIC HEARING**

None.

## CURRENT BUSINESS

None

## NEW BUSINESS

### 15. EG/I-NET Fee.

Community Information Officer Doug Buell reviewed the new handouts in Council's packet.

City Attorney Grant Weed responded to Councilmember Seibert's question about allowable uses of the franchise funds. He explained that the current franchise agreement states that the 5% can be used for any general fund need. The proposed federal legislation would limit those uses. In the event that this passes, the franchise agreement will need to be reviewed for consistency with federal law.

Councilmember Jeff Vaughan reviewed the EG/I-Net fee issue for the benefit of the Boy Scouts in attendance. Councilmember Seibert helped illustrate the issue.

#### *Council Comments and Questions:*

Councilmember Wright acknowledged that there was some disagreement as to the intent of the original Council that approved the EG/I-Net fee. She asked if the Council has the authority to change the policy of the City regarding the EG/I-Net fee. City Attorney Weed replied that Council does have the right to make that designation.

Councilmember Phillips noted that he thought Dick Walsh has other needs down the road that were not reflected on the handout. Doug Buell commented that Mr. Walsh had not made those known to him. Mayor Kendall added that he wasn't sure if the school district had approved with building Mr. Walsh would be going into so he may not know at this point what his needs will be.

Councilmember Phillips commented that he feels that \$.75 would be fair, but he does not want to have the breakdown designated.

Councilmember Seibert reviewed the original decision to implement the \$1 tax. His recollection is that it was intended to be for a limited time period. He did not want it to continue on and on. He noted that the 5% from the franchise agreement could be used for funding this. Finance Director Langdon informed him that this amount is approximately \$160,000 per year and goes into the general fund.

Councilmember Seibert feels that it is unfair that the cable residents within the City of Marysville are being charged to fund the channel that those outside the city limits have access to.

He asked if any of the equipment could be used for video streaming. Doug Buell responded that it could be as long as it was reflected in the policies. Councilmember Seibert asked what programming benefits they would receive if they expended the money. Mr. Buell commented that they are using the equipment in a very limited fashion right now. In the future, residents would be able to see better quality and more daily content from others with similar equipment. The actual content would be up to the TV Advisory Committee.

Councilmember Phillips said that there is a lengthy list of options/ideas that the TV Advisory Committee has compiled. A few of these are: weekly local news programs, on-site video tours of different areas throughout the city, hot crime topics, book readings at the library, parade coverage, concerts and other events, ribbon-cuttings, and building dedications.

Councilmember Seibert commented that although he thinks sharing costs is great, he does not feel it is the city's obligation to fund the schools' needs 100%. He thinks the school district is obligated to provide the needs for education.

Councilmember Seibert asked about the current benefits of the I-Net in dollar amounts. Director Langdon did not have those figures on hand, but she thought it was approximately 30-50% savings off the phone bill, or \$3000 each month. Councilmember Seibert stated that the I-Net benefits the whole community and the whole community should help to fund it.

Councilmember Nehring concurred with Councilmember Seibert's recollection that this was instituted as a tax with a limited time period. He agrees that it is time to remove this burden from the cable bill and put it toward the whole community.

Councilmember Rasmussen concurred with the view that the I-Net should be funded from the general fund; however, the cable channel users are from the aggregate cable subscribers. Streamlining on the internet is something of value, but those who watch the cable channel are some of the most vulnerable citizens in the community. Many of these may be senior citizens who do not have broadband access and it would be denying them access to the programming to have it only on the internet. In regards to the programming, this provides a strong opportunity to build community among citizens. She feels this is very valuable. She feels that the cable channel should be paid by cable subscribers.

Councilmember Wright suggested reducing the \$1 to \$.75 and directing staff to make a policy for it.

**Motion** made by Councilmember Phillips, seconded by Councilmember Wright, to retain \$.75 to be used as recommended by staff. The committee would make the capital expense recommendations at budget time. The I-Net would get anything the committee did not spend.

Councilmember Seibert asked Councilmember Rasmussen if she thought that the programming on the cable channel that could be viewed on the internet should be shared costs. Councilmember Rasmussen replied that in the future, when there is that opportunity, it would be unfair for cable customers to pay if they are not receiving a benefit for this. Right now, the cable customers are the only ones who have access to this programming.

Councilmember Nehring commented that he is not sure if the City should be in the TV business.

Councilmember Soriano stated that the quality of the programming could afford improvements. He thinks that the current and potential benefits to the City of the I-Net are very good. There is a possibility of saving dollars if some are invested now.

Councilmember Vaughan commented that there is a big difference between streaming to the internet and showing video clips. He stated that cable TV subscribers are getting the benefit of the channel until the time when we are able to stream to the internet.

Regarding the City belonging in the TV business, he said before he was on the council he relied on the TV station to see the debate and he had wished he could see the council meetings without coming to the meeting. He agrees that we should not be in the TV business, but we've got what it takes to get this on TV for informational purposes. He thinks they should take advantage of the funding opportunity via Comcast. He supported Councilmember Rasmussen's comments.

Councilmember Seibert asked if we have the capability to run video clips right now. Information Services Manager Worth Norton explained that there would be high monthly costs to get the high bandwidth necessary for streaming video, but we would be able to do video clips.

Councilmember Seibert asked Councilmember Vaughan how he feels about funding the I-Net out of the general fund. Councilmember Vaughan responded that he does not have a problem with co-mingling funds. This is a way for us to continue funding the I-Net. He thinks that \$.75 is prudent for now. It may be possible to look at this in the future and reduce it.

Mayor Kendall emphasized that whatever the recommendation for capital expenses from the TV Advisory Committee would come to the Council for final approval.

Councilmember Nehring said he would not support this although he could support it if it was all going to the TV channel. He would rather see it funded out of the general fund.

There was a restating of the motion.

**Motion** made by Councilmember Phillips, seconded by Councilmember Wright to assess \$.75 per cable subscriber per month to be utilized for I-Net or EG fees. Upon a roll call vote, the **Motion** passed 5-2 with Councilmembers Nehring and Seibert voting against.

**Motion** made by Councilmember Phillips, seconded by Councilmember Vaughan, to set the effective date as January 1, 2008. **Motion** passed unanimously 5-2 with Councilmembers Seibert and Nehring voting against.

## LEGAL

### 16. Recovery Contract for Water; Nathan Kelley; Hidden Quilceda Estates.

Community Development Director Hirashima explained that lot 15 was not included on water due to the position of the lines.

**Motion** made by Councilmember Wright, seconded by Councilmember Rasmussen, to approve Recovery Contract 273. **Motion** passed unanimously (7-0).

### 17. Recovery Contract for Sewer; Nathan Kelley; Hidden Quilceda Estates.

**Motion** made by Councilmember Soriano, seconded by Councilmember Phillips, to approve Recovery Contract 274. **Motion** passed unanimously (7-0).

## ORDINANCES AND RESOLUTIONS

### 20. A Resolution of the City of Marysville, Washington Establishing Parks & Recreation Department Fees Schedules.

**Motion** made by Councilmember Rasmussen, seconded by Councilmember Wright, to approve Resolution 2202 establishing parks and recreation department fees schedules. **Motion** passed unanimously (7-0).

## MAYOR'S BUSINESS

Mayor Kendall stated that he would be out of town for the next nine days. He applauded the paving on 47<sup>th</sup> Street. He is very excited to see the Healthy Communities process beginning. A presentation to Council is scheduled soon.

He noted that the Strawberry Festival should be turning in a permit soon. Jim Ballew replied that it was on the way.

## **STAFF BUSINESS**

Jim Ballew announced that 200 conifer trees are being donated this week to be planted on Arbor Day and Earth Day.

He met with kids at TV3 to discuss development of a graffiti prevention public commercial. They hope to have it done by mid-April. The kids are very enthused.

Gloria Hirashima discussed 80<sup>th</sup> Street work. She explained that they did obtain a right-of-way permit for work and that they will be doing a full-street overlay.

Grant Weed noted the need for a 10-15 minute executive session to discuss one pending litigation item and one real estate acquisition item. They will be asking for action on the real estate matter.

Mary Swenson thanked Doug Buell for all the work he did on the EG/I-Net issue. She informed Council that the Salary Commission met tonight. There will be no changes to Council's compensation, but there will be a 15% increase to the Mayor's salary effective April 1.

Chief Smith said that he sent an email to everyone today regarding a traffic safety issue on Beach Street.

## **CALL ON COUNCILMEMBERS**

Jon Nehring asked if anyone had contacted Mr. Mohs. Chief Administrative Officer Swenson said they would let him know.

John Soriano said that at the Fire Board meeting last week they mentioned that there would be a meeting on April 12 about the Sunnyside Fire Station. Ms. Hirashima affirmed that there would be a neighborhood meeting on April 12 from 6 to 7 p.m. at Sunnyside Elementary to discuss the proposed fire station on 71<sup>st</sup> and 40<sup>th</sup>.

Lee Phillips was pleased that the sign at 136<sup>th</sup> was fixed so quickly. He also appreciated the email he received regarding the process that is occurring up there. He noted that the police did an awesome job at Fred Meyer again. He thanked Doug Buell for all the hard work on the EG/I-Net issue. He stated that he appreciated everyone's willingness to support the TV station even though there was disagreement about the funding.

Donna Wright said that the Healthy Communities meeting was very well-attended and full of enthusiasm.

Jeff Seibert thanked Doug Buell for his work on the EG/I-Net fee issue. He discussed the situation on 80<sup>th</sup> Street. He asked what the process is for deciding administratively that an ordinance does not need to be fulfilled when the Council sets a policy. Grant Weed said he has not looked at this particular ordinance. Gloria Hirashima stated that the ordinance says that there is a five-year moratorium on road cutting after overlays, but the city engineer can approve a deviation. She commented that this is a very unrealistic expectation in a growing community. It would be detrimental to the City to enforce this. Additionally, all the utilities have franchise agreements stating that they can go in at any time to do improvements. Councilmember Seibert asked Grant Weed to review this and bring it back for discussion. He thinks the decision should come back to Council for approval. He asked Ms. Hirashima to have Mr. Rochon check on some garbage bags stacked up on Cedar Street. She indicated she would do that. He noted that Fred Meyer had been hit with graffiti all around the building.

Mayor Kendall added that the April 6 Public Works meeting has been moved to April 13 due to the swearing in of Police Chief Rick Smith on April 6.

Councilmember Rasmussen noted that the Parks Commission will be discussing what to do with the cannon that is currently located at Jennings Park.

### **INFORMATION ITEMS**

None.

### **ADJOURNMENT**

Mayor Kendall recessed at 9:20 into Executive Session, which was scheduled to begin at 9:30 p.m.

### **EXECUTIVE SESSION**

Council met in Executive Session at 9:30 p.m., and discussed one pending litigation and one real estate item.

### **REGULAR SESSION**

Council reconvened into Regular Session at 9:34 p.m.,

**Motion** by Councilmember Seibert, second by Councilmember Nehring to authorize the Mayor to sign the purchase and sale agreement as discussed in Executive Session. **Motion** passed unanimously (7-0).

**ADJOURNMENT**

Seeing no further business, Mayor Kendall adjourned the meeting at 9:35 p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
Mayor  
Dennis Kendall

\_\_\_\_\_  
Deputy City Clerk  
Lillie Lein

\_\_\_\_\_  
Recording Secretary  
Laurie Hugdahl

## MARYSVILLE CITY COUNCIL WORK SESSION

April 2, 2007

7:00 p.m

City Hall

### CALL TO ORDER / PLEDGE OF ALLEGIANCE

Mayor Pro Tem Jon Nehring called the April 2, 2007 meeting of the Marysville City Council to order at 7:00 p.m. and then led those present in the Pledge of Allegiance.

### ROLL CALL

Chief Administrative Officer Mary Swenson gave the roll call. The following staff and councilmembers were in attendance.

**Council:** Mayor Pro Tem Jon Nehring, Lee Phillips, Carmen Rasmussen, Jeff Seibert, John Soriano, Jeff Vaughan, and Donna Wright

**Staff:** Mary Swenson, Chief Administrative Officer; Grant Weed, City Attorney; Sandy Langdon, Finance Director; Paul Roberts, Public Works Director; Gloria Hirashima, Community Development Director; Rick Smith, Chief of Police; Kristie Guy, Human Resources Manager; and Laurie Hugdahl, Recording Secretary.

It was noted that Mayor Kendall was out of town.

### COMMITTEE REPORTS

Councilmember John Soriano reported that last Wednesday, March 28, the LEOFF1 Board reviewed and approved five claims. There was also discussion about pre-approving one claim.

Councilmember Soriano then reported on the Public Safety Committee meeting. Topics discussed included:

- Overtime is down from this time last year.
- Two recent arrests have been made related to graffiti. Commendations to Mike Robinson for his part in that.
- Update on hiring.
- Wiring is being prepared for new jail door system. Marla Ringen has offered a tour to any councilmembers who are interested.
- Chief Smith has held meetings with his staff to review department goals, objectives, expectations and priorities. The mood is very upbeat in that department.

## PRESENTATIONS

### A. Snohomish County Tourism Bureau Annual Report – Amy Spain.

Amy Spain delivered a PowerPoint presentation (as distributed to Council at the meeting) regarding the 2006 Annual Report. A summary of that presentation is as follows.

- Tourism in Snohomish County was up 10.6% resulting in a total economic impact of \$746.7 million
- 14,202 requests for information were generated from ads; up 47.9%
- Web visitors for Snohomish.org, SnohomishCountyWeddings.com and RoomsAtPar.com were up from 2005 by 4.4% with 234,569 visits.
- Visitors to SCTB visitor centers county-wide were up, but were down in the north county because of the temporary closure of the north county VIC.
- Off season program bookings were relatively flat compared with 2005, but represented \$1.2 million in economic impact
- 14,580 definite and tentative group and convention room nights were booked in 2006 representing \$10.2 million in economic impact – a 2% increase in room nights and a 85.5% increase in economic impact
- Hotel occupancy levels were up 4.0% to 70.1%
- Hotel motel tax collections were up 22% representing healthy growth
- Achieved \$342,133 of media coverage, up to 45.6%

Following the presentation, Mayor Pro Tem Nehring asked who was generally invited to the Sports Marketing and the Economic Impact of Sports Business educational programs offered by the SCTB. Ms. Spain replied that they are open to anyone throughout the community who is interested and generally a wide variety of people attend. Mayor Pro Tem Nehring commented on the huge economic impact of youth sports tournaments. Ms. Spain concurred. She noted that Marysville's Park and Recreation Director Jim Ballew has been very involved in this. She commented on the lack of tournament-quality fields (3 or 4 fields together, parking, lights) in Snohomish County.

## DISCUSSION ITEMS

None.

## APPROVAL OF MINUTES

1. **Approval of March 26, 2007 City Council Meeting Minutes.**
2. **Approval of April 2, 2007 City Council Work Session Minutes.**

*Marysville City Council  
April 2, 2007 Work Session Minutes  
Page 2 of 8*

## CONSENT AGENDA

3. **Approval of March 21, 2007 Claims in the Amount of \$719,708.84; Paid by Check No. 37796 through 37969 with Check No. 34908 and 37588 Void.**
4. **Approval of March 28, 2007 Claims in the Amount of \$511,032.24; Paid by Check No. 37970 through 38132 with Check No. 37933 and 37895 Void .**

Councilmember Jeff Vaughan referred to page 17 of 43 and asked what the payments to Matrix Business Technologies were for. Sandy Langdon indicated she would check on that.

Councilmember Nehring wondered why there was an invoice for the petting zoo animals for \$2000 (page 14 of 43). Chief Administrative Officer Swenson explained that the school district is discontinuing the Future Farmers of America program which usually provides the animals. The City has struck a deal with the school district in order to provide the petting zoo for this year. The City will need to decide what to do about the program after that.

5. **Approval of New Liquor License for Winco Foods #8 Located at 3947 116th Street N.E.**

Finance Director Sandy Langdon noted that Council is not required to approve the liquor licenses. Staff is considering leaving those off the agenda in the future and handling them administratively unless there is a denial, in which case Council would be notified. There was consensus to proceed with that suggestion.

## REVIEW BIDS

6. **Jennings Park Irrigation Project.**

Finance Director Sandy Langdon remarked that the bids would be opened on Thursday.

## PUBLIC HEARING

None.

## CURRENT BUSINESS

None

## NEW BUSINESS

### 7. **Professional Services Agreement with Roth Hill Engineering Partners, LLC for Design Services on the 136th Street Trunk Sewer Project.**

Public Works Director Paul Roberts explained that this is for design services on the 136<sup>th</sup> Street Trunk Project.

Councilmember Carmen Rasmussen referred to the assumption that stream classification would be done following the City of Marysville Municipal Code and not Snohomish County's Code. She asked why this distinction was made. Community Development Director Gloria Hirashima explained that the main difference is that Marysville's is much stricter since it was recently updated. Snohomish County is still in the process of updating theirs. Paul Roberts added that they are not expecting major environmental issues with this project.

### 8. **Non-Union/Management Salary Grade Review.**

Chief Administrative Officer Swenson explained that Gwendy Campbell began the City's process of reviewing the management job classifications. She assisted with creating a 5-step grid which allows more consistency between steps. After Ms. Campbell's assistance, Mary Swenson and Human Resources Manager Kristie Guy completed the process. Ms. Guy reviewed the process they undertook in creating the grids and job classifications. Ms. Swenson discussed the complex issues related to implementing the new grid. They decided the best way would be to review individual employees to determine where they would best fit in the grid and still allow room for growth.

Ms. Swenson mentioned that they had held a meeting with all the employees to discuss the development of these grids. They had committed to getting these to Council in April and hoped for implementation by May or June. She noted the cost of implementation is expected to be approximately \$150,000. \$50,000 is in the budget, but there will be a budget amendment needed for the other \$100,000. She added that during budget time they purposely did not take into account revenue from several new businesses in the city. Staff is comfortable that there is enough money to cover this implementation. She noted that City Attorney Grant Weed would be preparing an ordinance to implement this.

### **Staffing Proposal for Court**

Suzi Elsner, Court Administrator, reviewed the court's staffing proposal as detailed in her handout distributed to Council. In summary, their recommendation is to appoint one part-time court commissioner, one business office supervisor position and two program specialist positions. She justified these requests because increased

annexation areas of the three cities served as well as increased number of officers for each city has created a tremendous increase in workload for the court staff.

Mary Swenson commented on the timeliness of doing this now, referring to the City's size and labor implications for the future. City Attorney Grant Weed added that city growth is a factor, but increased laws have also resulted in more court cases. He agreed that it is time to be proactive with this. Ms. Swenson noted that the additional passport processing has also increased the court's functions.

Councilmember Carmen Rasmussen asked about sharing the costs fairly with Lake Stevens and Arlington. Ms. Swenson discussed how they intend to proceed with this. She noted that they intend to start charging other jurisdictions what the true costs are. She explained that they have already been in discussions with them and they appear to be fine with the change. Staff feels comfortable moving forward even if it is just for the City of Marysville because the need will continue to grow.

Councilmember Rasmussen noted that with a part-time commissioner there would not be a need for a pro-tem judge, which could result in a cost savings. Ms. Elsner concurred.

Councilmember Phillips asked about the timeframe. Ms. Swenson replied that they plan to move forward with the office supervisor position immediately. They hope to move into the new court by June or July.

Councilmember Seibert expressed concern about the transition process as far as notifying the public is concerned. Ms. Elsner explained how this was handled when they moved into the current building. Stickers would be put on citations as the time approaches. Additional notices would be sent in June. Other forms of notification would be done in forms such as on the website, signage at the buildings, *The Messenger*, etc.

Councilmember Soriano asked about the prerequisites of appointing a part-time commissioner. Ms. Elsner explained that they need to be a member of the Washington Bar Association. They do not have to live in the city limits, but they are appointed by the municipal court judge. She noted that they will be sending out a letter to everyone currently on the pro-tem list and also to the Washington Bar Association.

## **LEGAL**

None

## **ORDINANCES AND RESOLUTIONS**

None.

## MAYOR'S BUSINESS

### 9. Park Board Appointment: Keith W. Armstrong.

## STAFF BUSINESS

Grant Weed stated that they would need an Executive Session to discuss one pending litigation matter and one personnel matter. It was expected to take thirty minutes.

Mary Swenson updated Council on the Tulalip elections which resulted in a new chairman. Staff is not sure how this will impact their connection with businesses, but they hope to know by the end of the week. Last week, she and Kevin Nielsen met with the Tribes and a consultant to discuss options regarding the wheeling agreement. She stated that it was a very good meeting. The Governmental Affairs meeting will be discussing this as well at their upcoming meeting.

Following the meeting, they talked a lot about the hotel going in there and the conference center. The Tribes were excited about the hotels happening in Marysville. They plan to talk at the next meeting about how they can work cooperatively to benefit both jurisdictions. She stressed that partnering is very important. They are looking at possibly doing some sort of joint marketing. She said they have discussed having an alliance signing ceremony at the time of the 116<sup>th</sup> Street opening.

Councilmember Vaughan expressed concern about the traffic related to the new hotel and conference center when this situation is already horrible. Ms. Swenson replied that they are discussing this with them. The Tribes will be paying for some improvements and staff will get an update on this to Council.

Councilmember Vaughan requested something more concrete about what they are going to do about the bridge. Ms. Swenson explained that they are waiting for WSDOT since it is their responsibility at this point.

## CALL ON COUNCILMEMBERS

Councilmember Seibert commented that the 116<sup>th</sup> overpass is tagged on the bottom.

He asked about the code related to the 5-year moratorium after overlays. Gloria Hirashima distributed the engineering standards related to this. She emphasized that because of the growth in the City, the 5-year moratorium is rarely used; other options are generally pursued. She suggested additional measures being required if a road has been constructed within five years. She said they want to encourage projects to move forward and spoke strongly against maintaining the 5-year

moratorium provision in the standards. She said they will be bringing the design standards to Council in May for review. Councilmember Seibert thanked her for the information.

Lee Phillips asked when the mitigation rebate issues would be coming to Council. Ms. Swenson said it would be in the next cycle.

Councilmember Wright noted that the Soroptomists are putting together a cookbook and would like recipes from elected officials and staff.

Councilmember Rasmussen informed Council that the Cinco de Mayo festival planning is going well. Many multicultural partnerships are developing. She recommended supporting/endorsing the event even if no funds were requested of the City. There was consensus to go ahead with this. She stated that the Salvation Army will be partnering with the food bank and will be doing some outreach in the City.

Jeff Vaughan discussed the traffic situation on 88<sup>th</sup>. He asked where the mitigation dollars are going. Mary Swenson indicated that they would look into the answer to that and several other questions related to this. Councilmember Vaughan commented that traffic issues, especially 88<sup>th</sup> and 116<sup>th</sup>, are the number one thing that Marysville's citizens contact him about. Other councilmembers concurred. Mary Swenson noted that the RTID package is looking really good. She mentioned that staff has met with Joel Hylback, Bill Binford and a representative from Top Foods to talk about forming an LID to construct an overpass.

Councilmember Seibert commented that the City needs to look at a design philosophy that enables widening of bridges in the future.

## **INFORMATION ITEMS**

None.

## **ADJOURNMENT**

Mayor Pro Tem Nehring recessed at 8:50 into Executive Session which was scheduled to begin at 8:55 p.m.

## **EXECUTIVE SESSION**

Council met in Executive Session at 8:55 p.m.; discussed one potential litigation and one personnel matter; and reconvened into Regular Session.

## **ADJOURNMENT**

Seeing no further action to be taken, Mayor Pro Tem Nehring adjourned the meeting at 9:31 p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
Mayor  
Dennis Kendall

\_\_\_\_\_  
Deputy City Clerk  
Lillie Lein

\_\_\_\_\_  
Recording Secretary  
Laurie Hugdahl

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: March 26, 2007**

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY:	
	MAYOR <i>AK</i>	CAO MS <i>WR</i>
BUDGET CODE:	AMOUNT:	

Please see attached.

**RECOMMENDED ACTION:**

The Finance and Executive Departments recommend City Council approve the March 21, 2007 Period 3 claims in the amount of \$719,708.84 paid by Check No.'s 37796 through 37969 with Check No.'s 34908 and 37588 voided.

**COUNCIL ACTION:**

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 1

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37796	WASHINGTON STATE DEPARTMENT OF	SALES & USE TAX FEB 2007	001.231700.	209.98
	WASHINGTON STATE DEPARTMENT OF		00101130.549000.	5.75
	WASHINGTON STATE DEPARTMENT OF		00102020.549000.	24.42
	WASHINGTON STATE DEPARTMENT OF		00103010.549000.	34.16
	WASHINGTON STATE DEPARTMENT OF		101.231700.	479.08
	WASHINGTON STATE DEPARTMENT OF		103.231700.	160.52
	WASHINGTON STATE DEPARTMENT OF		401.231700.	78.87
	WASHINGTON STATE DEPARTMENT OF		40143410.553000.	38,429.59
	WASHINGTON STATE DEPARTMENT OF		40145040.553000.	1,903.69
	WASHINGTON STATE DEPARTMENT OF		41046060.553000.	18,278.42
	WASHINGTON STATE DEPARTMENT OF		420.231710.	3,176.43
	WASHINGTON STATE DEPARTMENT OF		42047267.553000.	177.70
	WASHINGTON STATE DEPARTMENT OF		501.231700.	-408.64
37797	ALBERTSONS FOOD CENTER #471	SUPPLIES- KBSCC SPECIAL EVENTS	00105250.531050.	72.61
37798	ALBERTSONS FOOD CENTER #471	SUPPLIES- PARKS & KBSCC EVENTS	00105120.531050.	10.85
	ALBERTSONS FOOD CENTER #471		00105120.531050.	75.62
	ALBERTSONS FOOD CENTER #471		00105120.531050.	87.89
	ALBERTSONS FOOD CENTER #471		00105120.531070.	146.78
	ALBERTSONS FOOD CENTER #471		00105250.531050.	69.34
	ALBERTSONS FOOD CENTER #471		10605250.549000.	87.99
	ALBERTSONS FOOD CENTER #471	MEETING REFRESHMENTS	40142480.531000.	5.07
	ALBERTSONS FOOD CENTER #471		40143410.549000.	10.06
	ALBERTSONS FOOD CENTER #471		40143410.549000.	12.98
	ALBERTSONS FOOD CENTER #471		41046060.549000.	6.72
37799	ALL BATTERY SALES & SERVICE	BRAKE CLEAN	501.141100.	136.56
37800	AMSAN SEATTLE	DEGREASER	501.141100.	165.53
	AMSAN SEATTLE		501.141100.	248.29
37801	ANDREA & ROB LINDSEY	UB 767725000000 7725 64TH PL N	401.122110.	124.61
37802	WA STATE CHAPTER APWA	APWA CONFERENCE REGIST-NIELSEN	00100020.549000.	200.00
	WA STATE CHAPTER APWA	APWA CONF. REGIST.-FEDERSPIEL	00100020.549000.	300.00
	WA STATE CHAPTER APWA	APWA CONFERENCE REGIST- ZULL	00100020.549000.	300.00
	WA STATE CHAPTER APWA	APWA CONFERENCE REGIST-MASSEY	00100020.549000.	400.00
37803	CITY OF ARLINGTON	ARLINGTON CHRISTIAN SCH-WATER	40140080.533000.	51.11
37804	ARMETTA BAKER	REFUND TRIP FEE- NOT HOSTING	00110347.376020.	11.00
37805	BANK OF AMERICA	BOOK REIMBURSEMENT	00100020.549000.	80.00
	BANK OF AMERICA	MEETING/CONFERENCE REIMBURSEM	00100110.543000.	1,020.80
	BANK OF AMERICA		00100110.549000.	31.69
	BANK OF AMERICA	MEAL REIMBURSEMENT	00103010.543000.	58.50
	BANK OF AMERICA	CONFERENCE/MEETING REIMBURSEM	00103010.543000.	1,046.40
	BANK OF AMERICA	FEE REIMBURSEMENT	00103010.549000.	20.30
	BANK OF AMERICA	CONFERENCE/MEETING REIMBURSEM	00103010.549000.	63.34
	BANK OF AMERICA	CONFERENCE REIMBURSEMENT	40143410.543010.	1,037.18
37806	BANNER BANK	PAY ESTIMATE #13	30500030.563000.R9701	1,651.54
37807	JENNIFER BARLEW	REFUND DEPOSIT- JENNINGS BARN	001.239100.	58.00
37808	BARTCHY, MARK M	UB 656320105000 6320 105TH ST	401.122110.	58.81
37809	SARAH BELLERSEN	UTILITY TAX REBATE	00102520.549010.	25.21
	SARAH BELLERSEN		40143410.549070.	28.80
	SARAH BELLERSEN		40143410.549071.	76.30
37810	CITY OF BELLEVUE	NPDES INTERLOCAL LEGAL SHARE	40145042.541000.	8,333.33
37811	MARJORIE BENEHELD	UTILITY TAX REBATE	00102520.549010.	19.88
37812	BENS CLEANER SALES	SPRAY GUNS, LANCE WANDS, ETC	50100065.534000.	373.83
37813	BICKFORD FORD-MERCURY	ALTERNATOR	501.141100.	318.71

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 2

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37813	BICKFORD FORD-MERCURY	CREDIT MEMO: RETURN WRONG PART	50100065.534000.	-27.88
	BICKFORD FORD-MERCURY	WINDSHIELD WASHER PUMP	50100065.534000.	27.88
	BICKFORD FORD-MERCURY		50100065.534000.	29.16
	BICKFORD FORD-MERCURY	TURN SIGNAL SWITCH, SERP. BELT	50100065.534000.	129.68
37814	BLUMENTHAL UNIFORMS & EQUIPMENT	CUFFS,BELT, RADIO HLDR- SMITH	00103010.526000.	297.19
	BLUMENTHAL UNIFORMS & EQUIPMENT	CREDIT- VEST	00103222.526000.	-978.11
	BLUMENTHAL UNIFORMS & EQUIPMENT		00103222.526000.	-869.31
	BLUMENTHAL UNIFORMS & EQUIPMENT	UNIFORM TACT B PANTS- L BUELL	00103222.526000.	130.54
	BLUMENTHAL UNIFORMS & EQUIPMENT	ELBOW/KNEE GUARD,HLSTR-WOOLSE	00103222.526000.	268.38
	BLUMENTHAL UNIFORMS & EQUIPMENT	PEPPER SPRAY - PATROL	00103222.526000.	328.68
	BLUMENTHAL UNIFORMS & EQUIPMENT	UNIFORM ACCESSORIES	00103222.526000.	536.17
	BLUMENTHAL UNIFORMS & EQUIPMENT	ELBOW/KNEE GUARD,BOOTS-ROBBIN:	00103222.526000.	566.30
	BLUMENTHAL UNIFORMS & EQUIPMENT	VEST- OATES	00103222.526000.	869.31
	BLUMENTHAL UNIFORMS & EQUIPMENT	UNIFORM FITTING SAMPLES	00103222.526000.	882.91
	BLUMENTHAL UNIFORMS & EQUIPMENT	BOOTS, GLOVES, CUFFS-D. DREYER	00104230.526000.	857.67
37815	BOSTEC INC.	BREATH ALCOHOL TEST SUPPLIES	00103222.531000.	31.44
37816	MERCEDES BROWN	UTILITY TAX REBATE	00102520.549010.	11.64
37817	BUD BARTON'S GLASS CO	RV DUMP FIXTURE LENS	40143410.549000.	63.26
37818	BUSINESS & LEGAL REPORTS INC	SAFETY MEETINGS LIBRARY CD-ROM	001.231700.	-28.16
	BUSINESS & LEGAL REPORTS INC	OSHA COMPLIANCE ENCYCLOPEDIA	001.231700.	-27.21
	BUSINESS & LEGAL REPORTS INC		00100310.531200.	347.29
	BUSINESS & LEGAL REPORTS INC	SAFETY MEETINGS LIBRARY CD-ROM	00100310.531200.	359.44
37819	CAMPBELL'S	REPAIR WATER PIPE- RESTAURANT	42047165.548000.	243.67
37820	CAPTAIN DIZZYS EXXON	CAR WASH - K. NIELSEN 2/18/07	00100020.541000.	4.50
	CAPTAIN DIZZYS EXXON	CAR WASH- A. BAILEY 2/12/07	00100020.541000.	4.50
	CAPTAIN DIZZYS EXXON	CAR WASH- K NIELSEN 2/26/07	00100020.541000.	4.50
	CAPTAIN DIZZYS EXXON	CAR WASH- K WOODS, 2/12/07	00100020.541000.	4.50
	CAPTAIN DIZZYS EXXON	CAR WASHES- POLICE	00103010.548000.	4.50
	CAPTAIN DIZZYS EXXON		00103222.548000.	27.00
	CAPTAIN DIZZYS EXXON		00103630.548000.	4.50
	CAPTAIN DIZZYS EXXON		00104230.548000.	4.50
37821	CARR'S ACE HARDWARE	PICK STICKS	10110463.548000.	43.38
	CARR'S ACE HARDWARE	STREET LIGHT MAINT. SUPPLIES	10110463.548000.	264.61
	CARR'S ACE HARDWARE	CONDUIT, CONCRETE, SAW	10110564.531000.	156.57
	CARR'S ACE HARDWARE	WRENCHES, DIGGING BAR	40140580.535000.	105.18
	CARR'S ACE HARDWARE	VARIOUS ELECTRICAL TAPES	40142480.531300.	15.16
	CARR'S ACE HARDWARE	PADLOCKS	501.141100.	331.68
37822	CASCADE MAILING	UTILITY BILLING MAILING	00143523.542000.	202.88
	CASCADE MAILING		00143523.542000.	218.76
	CASCADE MAILING		00143523.542000.	228.95
	CASCADE MAILING		00143523.542000.	375.38
37823	FLORENCE CASLER	UTILITY TAX REBATE	00102520.549010.	23.97
37824	CHAMPION BOLT & SUPPLY	SNAP RINGS -#J001	50100065.534000.	19.07
37825	BRENDA CHAPMAN	REFUND TRIP FEE- NOT HOSTED	00110347.376020.	11.00
37826	CHELAN COUNTY TREASURER	PRISONER HOUSING FEB 2007	00103960.551000.	21,440.00
37827	CLEM HEAD	ENTERTAINMENT-IRISH PROGRAM	00105250.531050.	75.00
37828	BETTY LOU CLOSE	REFUND TRIP FEE- NOT HOSTED	00110347.376020.	4.00
	BETTY LOU CLOSE		00110347.376020.	7.00
37829	CNR, INC	NEW PHONE -SGTS, TRAFFIC ENGR	00100020.531000.	183.12
	CNR, INC		00103121.542000.	183.12
	CNR, INC	VOICE MAIL FOR NEW OFFICERS	00103222.531000.	348.80
	CNR, INC	MAINTENANCE CONTRACT 3/07	50300090.541000.	416.38

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 3

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37830	COLUMBIA FORD	2007 CROWN VIC INT- P123	50100048.564000.	23,727.40
	COLUMBIA FORD	2007 FORD CROWN VIC IN- P127	50100048.564000.	24,784.72
	COLUMBIA FORD	2007 FORD CROWN VIC INT - P126	50100048.564000.	24,784.72
	COLUMBIA FORD	2007 FORD CROWN VIC INT- P125	50100048.564000.	24,784.72
	COLUMBIA FORD	2007 FORD CROWN VIC INT- P124	50100048.564000.	25,005.04
37831	COMMERCIAL FIRE PROTECTION	ANNUAL SERVICE & TAG, NEW EXT.	501.141100.	198.95
37832	CONTECH CONSTRUCTION PRODUCTS	12" 45 DEGREE TRASH RACKS	10111440.531000.	303.80
37833	CO-OP SUPPLY	CROSSBOW, ROUNDUP	40142480.531320.	299.39
	CO-OP SUPPLY	BRIDGE REPAIR MATERIALS	42047165.531950.	188.48
37834	COPART AUTO AUCTIONS	HYDRANT METER-DEPOSIT REFUND	401.245200.	165.00
37835	CORPORATE OFFICE SUPPLY	AIR DUSTER, DISPOSABLE CAMERAS	501.141100.	117.84
37836	WASHINGTON STATE CRIMINAL JUSTICE	POLICE PHOTOGRAPHY REGIST. FEE	00103121.549100.	25.00
	WASHINGTON STATE CRIMINAL JUSTICE		00103121.549100.	25.00
37837	KIMBERLEE DANIELSON	INSTRUCT-WEIGHT LOSS HYPNOTHER	00105120.541020.	748.00
37838	DELL MARKETING LP	LAPTOP FOR TRAFFIC ENG.	00100020.531000.	3,206.49
	DELL MARKETING LP	LAPTOP DOCK - K NIELSEN	50300090.535000.	149.85
	DELL MARKETING LP	LAPTOP DOCK/STAND- R. SMITH	50300090.535000.	335.32
37839	ELDON DENNIS	LEOFF 1 MEDICARE/PRESC REIMBRS	00103010.541100.	188.00
	ELDON DENNIS		00103010.541100.	264.00
37840	DENNISON, ADRIANNE & DAVE	UB 334314000000 4314 149TH ST	401.122110.	145.13
37841	THELMA DERYKE	UTILITY TAX REBATE	00102520.549010.	52.87
37842	DEBORAH C DIMITRI	STORYTELLING AROUND THE WORLD	00105250.531050.	125.00
37843	NATALIE DION	REFUND DEPOSIT JENNINGS BARN	001.239100.	58.00
37844	ROLLAND DIXON	UTILITY TAX REBATE	00102520.549010.	38.03
37845	DMX MUSIC	3/07-8/07 SATELLITE MUSIC	00100720.541000.	524.27
37846	DUNLAP INDUSTRIAL	BOOTS - B. SCOTT	50100065.526000.	165.32
37847	E&E LUMBER INC	SHELVING, MDF, RAGS- PW SHOP	40143780.531000.	137.37
	E&E LUMBER INC	PAINT	42047165.535000.	19.52
	E&E LUMBER INC	FASTENERS, WRENCH SET	50200050.531000.	23.10
37848	THE EAR PHONE CONNECTION	LAPEL MICROPHONES, EARMOLDS	00104230.531000.	407.08
37849	ESCHELON TELECOM INC.	PUBLIC WORKS ACCT 010496697	00103010.542000.	17.85
	ESCHELON TELECOM INC.	PUBLIC SAFETY/PARKS 010495318	40143410.542000.	7.52
37850	ESTENSON, BARBARA	UB 011330000000 8525 44TH DR N	401.122130.	4,725.13
37851	THE DAILY HERALD COMPANY	AD FOR P/T ATHLETIC ASST.	00105120.544000.	296.80
	THE DAILY HERALD COMPANY	AD FOR P/T SOCCER REFEREE	00105120.544000.	303.40
	THE DAILY HERALD COMPANY	AD FOR GC GROUNDSKEEPER	42047061.544000.	187.30
37852	EVERETT HYDRAULICS INC	HYDRAULIC STEEL TUBE #652	50100065.534000.	300.28
37853	EVERETT SAFE & LOCK	OPEN SAFE, RESET COMBINATION	00103010.531000.	173.55
37854	EVERETT TIRE & AUTOMOTIVE	5 TIRES - P235/55R17	501.141100.	564.29
	EVERETT TIRE & AUTOMOTIVE	P225/60R16 TIRES	501.141100.	853.30
	EVERETT TIRE & AUTOMOTIVE	P225/75R15 TIRES #431	50100065.534000.	321.63
37855	CITY OF EVERETT	SHELTER FEE REFUNDED IN ERROR	00104230.551000.	80.00
	CITY OF EVERETT	LABORATORY ANALYSIS	40142480.541000.	688.50
37856	FBINAA WASHINGTON CHAPTER	2007 ANNUAL DUES-CHIEF SMITH	00103010.541000.	80.00
37857	FCS GROUP	PROFESSIONAL SERVICES -2/23/07	41046060.541000.	1,392.50
	FCS GROUP	PROFESSIONAL SERVICES- 2/23/07	41046060.541000.	1,720.00
37858	COYLEEN FERRUCCI	UTILITY TAX REBATE	00102520.549010.	60.71
	COYLEEN FERRUCCI		40143410.549070.	42.24
	COYLEEN FERRUCCI		40143410.549071.	87.60
37859	LYNN FITZPATRICK	INSTRUCT-INTERIOR DECORATING	00105120.541020.	175.00
37860	KAYLA FLYNN	ASAP SNACK SUPPLIES	00105120.531070.	123.00
37861	JEFF FRANZEN	TRAVEL-ACCESS DATA TRAINING	00103121.543000.	129.83

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 4

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37861	JEFF FRANZEN	TRAVEL-ACCESS DATA TRAINING	00103121.543000.	384.75
37862	STEVE GAIDOS CONSULTING LLC	W/SREV BOND FINANCIAL ADVISOR	00199513.541000.	5,000.00
37863	GALLS INC	CO-PILOT LIGHT	501.141100.	42.29
37864	GENERAL CHEMICAL CORP	ALUMINUM SULFATE-11.85 TONS	40142480.531320.	3,240.89
	GENERAL CHEMICAL CORP	ALUMINUM SULFATE- 11.89 TONS	40142480.531320.	3,251.83
37865	GLEN'S RENTAL SALES & SERVICE	MAG DRILL RENTAL	00105380.531000.	43.40
37866	GLORIA JEANE HAULING & HWY REHAB IN	ROAD GRINDING 2/22/07 GROVE ST	10110130.531000.	1,500.00
37867	GRAINGER INC	PH/TEMPERATURE TESTER	40140780.531000.	86.89
	GRAINGER INC	PH/TEMPERATURE TESTERS	40140780.531000.	173.78
	GRAINGER INC	PORTABLE HAND PUMPS	40141280.531000.	63.78
37868	GREATER BAY CAPITAL	MAIL MACHINE LEASE	00100020.542000.	92.77
	GREATER BAY CAPITAL		00102020.542000.	148.43
	GREATER BAY CAPITAL		10111230.542000.	18.55
	GREATER BAY CAPITAL		40143410.542000.	74.22
	GREATER BAY CAPITAL		41046170.542000.	18.55
	GREATER BAY CAPITAL		50100065.545000.	9.28
	GREATER BAY CAPITAL		50200050.545000.	9.27
37869	GREENSHIELDS INDUSTRIAL SUPPLY	RATCHET BINDER	10111230.535000.	119.46
	GREENSHIELDS INDUSTRIAL SUPPLY	CHAINS, HOOKS	10111230.535000.	330.93
	GREENSHIELDS INDUSTRIAL SUPPLY	FITTINGS	501.141100.	193.64
	GREENSHIELDS INDUSTRIAL SUPPLY	HOSES, FITTINGS	501.141100.	421.85
	GREENSHIELDS INDUSTRIAL SUPPLY	HOSES	501.141100.	3,685.23
	GREENSHIELDS INDUSTRIAL SUPPLY	FITTINGS	501.141100.	3,872.74
	GREENSHIELDS INDUSTRIAL SUPPLY	CAB GUARD, MOUNTED TOOL BOX	50100048.564000.	817.98
37870	HAMMOND, ROBIN	UB 120970000002 4418 109TH PL	401.122110.	139.93
37871	BARBARA J. HANSEN	UTILITY TAX REBATE	00102520.549010.	26.97
37872	HD FOWLER COMPANY	2" ADAPTERS	401.141400.	143.16
	HD FOWLER COMPANY	PAINT MARKER STICKS	501.141100.	77.01
37873	HEALTHFORCE OCCMED BILLING DEPT	DOT PHYSICAL EXAM- J. SHAFER	00105250.549000.	103.00
	HEALTHFORCE OCCMED BILLING DEPT	DOT PHYSICAL EXAM-S. BRYANT	40143410.549700.	54.00
37874	MARIAN J HOLLAND	UTILITY TAX REBATE	00102520.549010.	41.95
37875	IOS CAPITAL	COPIER RENTAL-PW C6000	00100020.545000.	162.82
	IOS CAPITAL	COPIER RENTAL - CITY HALL	00100310.549000.	148.89
	IOS CAPITAL		00101023.545000.	223.34
	IOS CAPITAL		00101130.548000.	223.34
	IOS CAPITAL	COPIER RENTAL- IR1330 PW	00102020.545000.	35.68
	IOS CAPITAL	COPIER RENTAL-PW C6000	00102020.545000.	284.92
	IOS CAPITAL	COPY MACHINE CHARGES 3/07	00104190.545000.	216.79
	IOS CAPITAL		00104190.545000.	476.12
	IOS CAPITAL	COPIER RENTAL -PARKS ADMIN	00105380.545000.	349.81
	IOS CAPITAL	COPIER RENTAL - CITY HALL	00143523.545000.	893.34
	IOS CAPITAL	COPIER RENTAL - PW C2200	10111230.545000.	117.47
	IOS CAPITAL	COPIER RENTAL -WWTP	40142480.545000.	136.72
	IOS CAPITAL	COPIER RENTAL- IR1330 PW	40143410.545000.	35.67
	IOS CAPITAL	COPIER RENTAL - PW C2200	40143410.545000.	117.47
	IOS CAPITAL	COPIER RENTAL-PW C6000	40143410.545000.	284.92
	IOS CAPITAL		50100065.545000.	40.70
	IOS CAPITAL	COPIER RENTAL-FACILITIES C201X	50100065.545000.	100.72
	IOS CAPITAL	COPIER RENTAL-PW C6000	50200050.545000.	40.70
37876	INTERSTATE AUTO PARTS WAREHOUSE	MISC SHOP SUPPLIES	50100065.531000.	168.21
37877	KONG, MICHAEL	UB 830317500001 7108 71ST AVE	401.122110.	130.61
37878	LUKE KOTOVIC	MISC SMALL TOOLS	50100065.535000.	2,041.08

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 5

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37879	ROBERT LAMOUREUX	TRAVEL- POLICE CHIEF TRAINING	00103010.543000.	42.75
	ROBERT LAMOUREUX		00103010.543000.	138.96
	ROBERT LAMOUREUX		00103010.543000.	319.60
37880	KAREN LAMPHERE	INSTRUCT-CREATIVE QUESADILLAS	00105120.541020.	90.00
37881	LANE & ASSOCIATES	PAY ESTIMATE #4	30500030.563000.R0301	4,773.21
37882	LASTING IMPRESSIONS INC	POLO SHIRTS W/LOGO- L BUELL	00103222.526000.	75.39
	LASTING IMPRESSIONS INC	EMBROIDER NAMES- D. DREYER	00104230.526000.	8.14
37883	LAW ENFORCEMENT EQUIPMENT DISTRIBUTION	AMUNITION	00103740.531000.	4,390.28
37884	LILLIE LEIN	MILEAGE-WMCA CLERKS ACADEMY	00101130.543000.	79.43
37885	YVONNE LERVICK	REFUND TRIP FEE- NOT HOSTING	00110347.376020.	11.00
37886	LES SCHWAB TIRE CENTER	TRACTION TIRES, SIPED	501.141100.	762.57
	LES SCHWAB TIRE CENTER	SERVICE CALL- REPAIR FLAT TIRE	50100065.548000.	32.77
37887	LINDA LEWIS	UTILITY TAX REBATE	00102520.549010.	48.09
37888	DEPT OF LICENSING	CATES, JESSE- ORIGINAL CPL	001.237020.	18.00
	DEPT OF LICENSING	JUMIPIT, ANTONIO- ORIGINAL CPL	001.237020.	18.00
	DEPT OF LICENSING	JUMIPIT,DANCY -CPL ORIGINAL	001.237020.	18.00
	DEPT OF LICENSING	MCCURDY,MARION-ORIGINAL CPL	001.237020.	18.00
	DEPT OF LICENSING	PETERSON, AARON-ORIGINAL CPL	001.237020.	18.00
	DEPT OF LICENSING	SKINNER, WILLIAM- CPL RENEWAL	001.237020.	18.00
	DEPT OF LICENSING	STANTON, HOWARD-CPL RENEWAL	001.237020.	18.00
	DEPT OF LICENSING	GAZONAS,JOHN-LATE RENEW CPL	001.237020.	21.00
37889	LIND ELECTRONICS INC	LIND LAPTOP POWER SUPPLIES	50100048.564000.	559.75
37890	LINKS TURF SUPPLY INC	SMOOTH TIRE 18X9.5X8	42047165.548000.	39.49
37891	CAROL LUNDSTROM	REFUND TRIP FEE- NOT HOSTING	00110347.376020.	11.00
37892	MARSHBANK CONSTRUCTION	PAY ESTIMATE #13	30500030.563000.R9701	31,817.76
37893	MARYSVILLE GLOBE	LEGAL NOTICES/ORDINANCES	00101130.544000.	30.38
	MARYSVILLE GLOBE	2ND AD FOR CITY CLERK	00101130.544000.	93.20
	MARYSVILLE GLOBE	LEGAL NOTICES/ORDINANCES	00102020.544000.	39.06
	MARYSVILLE GLOBE		00102020.544000.	156.24
	MARYSVILLE GLOBE		00102020.544000.	164.92
	MARYSVILLE GLOBE		00102020.544000.	173.60
	MARYSVILLE GLOBE	BASIC GUIDE TO CITY UTILITIES	00143523.541000.	1,949.30
37894	MARYSVILLE PRINTING	ADD ADDRESS TO CITY ENVELOPES	00100110.549000.	27.13
	MARYSVILLE PRINTING	4000 WINDOW WHITE ENVELOPES	00100310.531000.	32.54
	MARYSVILLE PRINTING		00101023.531000.	227.85
	MARYSVILLE PRINTING	BUSINESS CARDS, 3 PT JAIL FORM	00103222.531000.	97.55
	MARYSVILLE PRINTING	MENTAL HEALTH REPORT FORMS	00103222.531000.	177.82
	MARYSVILLE PRINTING	BUSINESS CARDS, 3 PT JAIL FORM	00103960.531000.	228.87
	MARYSVILLE PRINTING	EASTER EGG HUNT FLYERS	00105120.531050.	115.23
	MARYSVILLE PRINTING	2007 SUMMER CAMP BROCHURE	00105120.531080.	464.51
	MARYSVILLE PRINTING		00105120.531090.	464.00
	MARYSVILLE PRINTING	ENVELOPES W/ LOGO - PARKS	00105380.531000.	59.72
37895	MARYSVILLE SCHOOL DISTRICT #25	2007 PETTING ZOO ANIMALS	00105380.549000.	2,000.00
	MARYSVILLE SCHOOL DISTRICT #25	MITIGATION FEES MARYSVILLE S.D	642.237000.	257,209.00
37896	MARYSVILLE YOUTH CHEERLEADING ASSOCIATION	REFUND- DEPOSIT RENT LIBRARY	001.239100.	58.00
37897	CITY OF MARYSVILLE	6802 84 ST- WTR, GBG, SEWER	42047267.547000.	360.70
37898	MASTER MARINE SERVICES, INC	THERMOSTAT,COVER GASKET	50100065.534000.	29.48
37899	MCGREGOR HARDWARE DISTRIBUTION	LOCK, DEADLATCH-DOLESHEL PROP.	00105380.531000.	111.92
	MCGREGOR HARDWARE DISTRIBUTION	LOCKS-WATER FILTRATION PLANT	40141580.531000.	173.73
37900	MCLOUGHLIN & EARDLEY CORP	21" LIGHT BARS	501.141100.	447.08
	MCLOUGHLIN & EARDLEY CORP		501.231700.	-35.03
37901	MCNEILUS TRUCK & MFG	ROLLER-LIFT BARS- #652	50100065.534000.	129.07

DATE: 3/20/2007  
TIME: 3:54:30PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 6

FOR INVOICES FROM 3/20/2007 TO 3/21/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37902	MEDICAL DIAGNOSTIC SPECIALTIES	EMP. HEALTH SCREEN, FIT. EXAM	00103010.541000.	271.00
	MEDICAL DIAGNOSTIC SPECIALTIES		10111230.541000.	170.00
37903	PAULINE MILLER	UTILITY TAX REBATE	00102520.549010.	34.33
37904	MONTOYA, CARL & LINDSAY	UB 530640000001 3815 178TH PL	401.122110.	120.02
37905	FLORENCE B MORGAN	UTILITY TAX REBATE	00102520.549010.	9.69
37906	VICKI MORROW	INSTRUCTOR- YOGA- PILATES	00105120.541020.	49.50
37907	MORTON, JUDY	UB 880560000000 5311 74TH PL N	401.122110.	127.71
37908	HERMAN MOUNT	LEOFF 1- PRESCRIPT REIMBURSE	00103010.541100.	60.00
37909	MUNIFINANCIAL	\$23,000 BUDGET, FINAL PAY	41046060.541000.	460.00
37910	NELSON PETROLEUM	RED TAC GREASE	42047165.532000.	81.70
	NELSON PETROLEUM	UNLEADED GAS	42047165.532000.	1,355.49
37911	NORTH CENTRAL LABORATORIES	BUFFER SOLUTION	401.231700.	-9.26
	NORTH CENTRAL LABORATORIES		40142480.531330.	118.12
37912	NRPA	NRPA RESOURCE MGMT SCHL-PALITZ	00105380.549000.	1,087.00
37913	OFFICE DEPOT	CREDIT MEMO-RECEPTIONIST CHAIR	00100020.531000.	-281.56
	OFFICE DEPOT	RECEPTIONIST CHAIR	00100020.531000.	281.56
	OFFICE DEPOT	MISC. OFFICE SUPPLIES	00100110.531000.	92.31
	OFFICE DEPOT		00100310.531000.	152.22
	OFFICE DEPOT	OFFICE SUPPLIES	00102020.531000.	40.73
	OFFICE DEPOT	TONER, COPY STAMP	00102020.531000.	84.32
	OFFICE DEPOT	LASER CARTRIDGE, OFFICE SUPPLY	00102020.531000.	128.96
	OFFICE DEPOT	OFFICE SUPPLIES	00103121.531000.	182.43
	OFFICE DEPOT		00103222.531000.	216.14
	OFFICE DEPOT		00103960.531000.	192.58
	OFFICE DEPOT		00104190.531000.	24.70
	OFFICE DEPOT	BUFF COLOR PAPER	00105380.531000.	3.37
	OFFICE DEPOT	POST-IT POP UPS 3X3	00105380.531000.	5.66
	OFFICE DEPOT	MISC. OFFICE SUPPLIES	00105380.531000.	103.25
	OFFICE DEPOT	CREDIT MEMO-RECEPTIONIST CHAIR	40143410.531000.	-281.57
	OFFICE DEPOT	RECEPTIONIST CHAIR	40143410.531000.	281.57
	OFFICE DEPOT	CREDIT MEMO-RECEPTIONIST CHAIR	50100065.531000.	-31.29
	OFFICE DEPOT	RECEPTIONIST CHAIR	50100065.531000.	31.29
	OFFICE DEPOT	CREDIT MEMO-RECEPTIONIST CHAIR	50200050.531000.	-31.29
	OFFICE DEPOT	RECEPTIONIST CHAIR	50200050.531000.	31.29
37914	ORIENTAL TRADING CO INC	HALLOWEEN SUPPLIES/USE TAX	001.231700.	-8.72
	ORIENTAL TRADING CO INC		00105120.531070.ASAP	111.26
37915	OTAK	PAY ESTIMATE #13	40250594.563000.D0501	7,866.36
	OTAK	PAY ESTIMATE #12	40250594.563000.D0501	14,934.75
37916	OVERALL LAUNDRY SERVICES INC	MAT CLEANING -WWTP	40142480.598100.	7.91
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING- PW ADMIN BLDG	40143410.549000.	87.87
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING - MEZZANINE	40143780.549000.	13.55
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING-MEZZANINE	40143780.549000.	13.55
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING - MEZZANINE	40143780.549000.	20.21
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING-MEZZANINE	40143780.549000.	20.21
	OVERALL LAUNDRY SERVICES INC	CARL'S SHOP UNIFORM	42047165.526000.	21.50
	OVERALL LAUNDRY SERVICES INC	CREDIT MEMO-GARMENTS TURNED IN	50100065.526000.	-16.91
	OVERALL LAUNDRY SERVICES INC	UNIORM CLEANING- MECHANICS	50100065.526000.	90.54
37917	PACIFIC POWER BATTERIES	JCR/SIGNAL CONTROL BATTERIES	10110564.531000.	188.05
37918	THE PARTS STORE	WELDING HELMET/GLOVES	41046060.535000.	161.64
	THE PARTS STORE	CREDIT MEMO-RETURN WRONG PART	501.141100.	-301.62
	THE PARTS STORE	BUNGEE CORDS, BACK-UP ALARM	501.141100.	52.34
	THE PARTS STORE	FUEL/OIL FILTERS,HEADLAMPS	501.141100.	147.67

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 7

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37918	THE PARTS STORE	OIL/TRANF FILTERS, BULBS,LAMPS	501.141100.	174.77
	THE PARTS STORE	WIPER BLADES, AIR/OIL/FUEL FIL	501.141100.	254.68
	THE PARTS STORE	OIL/AIR FILTERS,TORCHES, ETC.	501.141100.	436.27
	THE PARTS STORE	CREDIT MEMO- RETURN COUPLER	50100065.534000.	-10.59
	THE PARTS STORE	AIR FILTER - #299	50100065.534000.	2.72
	THE PARTS STORE	AIR FILTERS - #299	50100065.534000.	8.18
	THE PARTS STORE	GAUGE- #504	50100065.534000.	12.01
	THE PARTS STORE	PCV VALVE, COUPLER #504	50100065.534000.	13.38
	THE PARTS STORE	OIL - #299	50100065.534000.	22.26
	THE PARTS STORE	BLIND SPOT MIRROR- #652	50100065.534000.	39.49
	THE PARTS STORE	THROTTLE/VALVE COVER GASKETS	50100065.534000.	40.01
	THE PARTS STORE	EGR VALVE - #504	50100065.534000.	61.39
	THE PARTS STORE	RADIATOR HOSE, THERMOSTAT,ETC	50100065.534000.	75.72
	THE PARTS STORE	MUFFLER, TAIL PIPE, CLAMPS#504	50100065.534000.	133.75
37919	LAURIE HUGDAHL	COUNCIL MINUTE TAKING SERVICE	00101130.541000.	123.00
37920	BETRINA PERRY	REFUND DEPOSIT - JENNINGS BARN	001.239100.	58.00
37921	DOROTHY M. PETERSON	UTILITY TAX REBATE	00102520.549010.	59.36
37922	PETROCARD SYSTEMS INC	FUEL- POLICE	00103222.532000.	3,147.68
	PETROCARD SYSTEMS INC	FUEL- ENGINEERING SURFACE WATR	40145040.532000.	58.62
37923	PETTY CASH- PARKS	WRIST BANDS-YOUTH BASKETBALL	00105120.531040.	12.98
	PETTY CASH- PARKS	FRUIT PUNCH-FATHER/DAUG DANCE	00105120.531050.	74.43
	PETTY CASH- PARKS	DRAFT PAPER -CLEAR IMAGE	00105380.531000.	9.22
37924	PETTY CASH- PW	PETTY CASH REIMBURSEMENT	00100020.531000.	2.41
	PETTY CASH- PW		00102020.531000.	2.41
	PETTY CASH- PW		40140780.531000.	3.97
	PETTY CASH- PW		40141580.531000.	5.31
	PETTY CASH- PW		40143410.531000.	2.44
	PETTY CASH- PW		40220594.563000.W0504	2.00
	PETTY CASH- PW		50100048.564000.	22.75
37925	UNITED STATES POSTAL SERVICE	PO BOX 426 ANNUAL RENTAL FEE	00143523.542000.	232.00
37926	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 543-001-066-9	40140180.547000.	29.56
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 300-001-899-8	40142280.547000.	30.41
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 381-001-187-8	40142480.547000.	322.17
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 400-001-036-5	40142480.547000.	820.50
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 529-001-155-9	40143780.547000.	1,559.57
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 416-001-067-6	40143780.547000.	3,152.72
37927	PUGET SOUND SECURITY	DUPLICATE KEYS FOR WORK TRUCKS	10110130.531000.	8.46
37928	MARY PURCELL	REFUND TRIP FEES- NOT HOSTING	00110347.376020.	22.00
37929	REILLY, MIKE	UB 141130000001 12518 42ND AVE	401.122110.	133.80
37930	RH2 ENGINEERING INC	PAY ESTIMATE #33	40220594.563000.W0101	9,935.76
	RH2 ENGINEERING INC	PAY ESTIMATE #19	40230594.563000.S0016	1,825.65
37931	ROBERT HALF TECHNOLOGY	S. BAKHTIARI-IT TEMP W.E. 2/16	50300090.541000.	1,152.00
37932	AUGUSTA ROODZANT	UTILTY TAX REBATE	00102520.549010.	24.60
37933	RUSSELL, DENISE	UB 800311000008 5323 61ST ST N	401.122110.	14.09
37934	NATL ASSOCIATION OF SCHOOL RESOURCE	2007 MEMBERSHIP-R. LAMOUREUX	00103010.541000.	30.00
37935	ESTHER SIGNS	UTILITY TAX REBATE	00102520.549010.	17.38
37936	SIX ROBBLEES INC	TIRE INFLATOR GAUGE/CHUCK #233	50100065.534000.	51.61
37937	RAY SIZEMORE	LEOFF 1- PRESCRIPT. REIMBURSE	00103010.541100.	43.52
37938	SKAGIT VALLEY COLLEGE	AERIAL LIFT/BUCKET TRUCK TRNG	00100310.531200.	650.00
	SKAGIT VALLEY COLLEGE	HAZARD. COMM/MSDS TRAINING	00100310.531200.	1,170.00
37939	SNO CO PUBLIC WORKS	TRAFFIC OPERATIONS OCT 2006	10111664.541000.	1,558.72
	SNO CO PUBLIC WORKS	TRAFFIC OPERATIONS- SEPT 2006	10111664.541000.	2,950.60

DATE: 3/20/2007  
TIME: 3:54:30PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 8

FOR INVOICES FROM 3/20/2007 TO 3/21/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37939	SNO CO PUBLIC WORKS	TRAFFIC OPERATIONS JAN 2007	10111664.541000.	4,494.87
37940	SNOHOMISH COUNTY TREASURER	CRIME VICTIM/WITNESS FUNDS	00102570.551000.	861.60
37941	SOUND SAFETY PRODUCTS CO INC	1 PR JEANS- E. ERGA	40143410.526200.	35.84
	SOUND SAFETY PRODUCTS CO INC	2 PR JEANS- E. ERGA	40143410.526200.	71.68
	SOUND SAFETY PRODUCTS CO INC	3 PR JEANS- L. MOMAN	40143410.526200.	101.81
	SOUND SAFETY PRODUCTS CO INC	BOOTS- L. MOMAN	40143410.526200.	170.00
	SOUND SAFETY PRODUCTS CO INC	UNIFORM FOR C. WINELAND	42047165.526000.	150.00
	SOUND SAFETY PRODUCTS CO INC	3 PR JEANS- B. SCOTT	50100065.526000.	99.37
37942	SPRINGBROOK NURSERY	5/8 GRAVEL	42047165.531940.	35.50
37943	WASHINGTON STATE PATROL	DANCULVIC- TAXI FINGERPRINT ID	00101130.549000.	30.00
37944	WASHINGTON STATE PATROL	FINGERPRINT BACKGROUND CHECKS	001.237100.	240.00
37945	STEWART, ROBERT	UB 767912000000 7912 58TH PL N	401.122110.	75.00
37946	DOUGLAS STROUD	UTILITY TAX REBATE	40143410.549070.	44.10
	DOUGLAS STROUD		40143410.549071.	90.03
37947	SUBURBAN PROPANE	PROPANE-PARKS HEATING/COOLING	00105380.547000.	1,186.54
37948	SUN MOUNTAIN	GOLF BAGS	42047267.534000.	830.48
37949	TERRA RESOURCE GROUP	TEMPS:MATTESON, POTTER,STARCHE	00100050.541000.	547.80
	TERRA RESOURCE GROUP		00143523.541000.	69.72
	TERRA RESOURCE GROUP		00143523.541000.	139.25
	TERRA RESOURCE GROUP		00143523.541000.	629.22
	TERRA RESOURCE GROUP		00143523.541000.	825.20
37950	TESSCO TECHNOLOGIES	MODEM/RADIO ANTENNA , CABLE	50100048.564000.	53.46
	TESSCO TECHNOLOGIES	HOSE MOUNT CABLE, ANTENNAS	50100048.564000.	117.51
37951	TEXTRON FINANCIAL CORPORATION	E-Z-GO CART LEASE	42047165.545000.	1,081.00
37952	TITLEIST	SLOUCH CAP	42047267.534000.	6.05
	TITLEIST	GOLF BALLS	42047267.534000.	46.52
	TITLEIST	SLOUCH CAP	42047267.534000.	111.72
	TITLEIST	PINNACLE EXCEPTION 4-BALL	42047267.534000.	161.25
	TITLEIST	PINNACLE LOGO BALLS	42047267.534000.	178.37
	TITLEIST	GOLF BALLS	42047267.534000.	192.00
	TITLEIST	BALL MARKER CAP ASST.	42047267.534000.	229.44
	TITLEIST	GOLF BALLS	42047267.534000.	504.00
	TITLEIST		42047267.534000.	1,256.16
37953	MARY TOEWS	INSTRUCTOR- CONVERS. SPANISH	00105120.541020.	568.80
37954	UNISOFT NETWORKS	PRINTER REPAIRS & MAINTENANCE	50300090.535000.	807.84
37955	UTILITIES UNDERGROUND LOCATION CTR	EXCAVATION NOTIFICATION 2/2007	40141180.541000.	326.40
37956	VALLEY FREIGHTLINER INC	STEERING COLUMN UPPER SHROUDS	50100065.534000.	81.85
37957	VAN DAM'S ABBEY CARPETS	INSTALL RESTROOM FLOOR-GC REST	42047165.548000.	2,549.75
37958	VERIZON NORTHWEST	ACCT.# 03 0274 1094715727 10	00103121.542000.	72.52
	VERIZON NORTHWEST	ACCT# 108778831503	00104000.542000.	75.45
	VERIZON NORTHWEST	ACCT.# 03 0211 1097788318 10	00104000.542000.	75.45
	VERIZON NORTHWEST	ACCT.# 03 0273 1092686355 01	00104000.542000.	93.05
	VERIZON NORTHWEST	ACCT 102857559902	00112572.542000.	111.62
37959	WASHINGTON STATE TREASURER	PUBLIC SAFETY & BLDG REVENUE	001.237010.	48,394.95
	WASHINGTON STATE TREASURER		001.237030.	159.62
37960	WASHINGTON STATE UNIVERSITY	NW CLERKS MASTER ACADEMY	00101130.543000.	275.00
	WASHINGTON STATE UNIVERSITY		00101130.549000.	475.00
37961	WASTE MANAGEMENT NORTHWEST	SOLID WASTE PICKUP	42047267.547000.	32.10
37962	WEBCHECK	ONLINE LIEN REQUEST-UB 2/07	00143523.541000.	648.00
37963	LELAND WEDGE	UTILITY TAX REBATE	00102520.549010.	62.85
37964	WELCOME COMMUNICATIONS	PHONE HOLSTERS	50300090.542000.	220.75
37965	WERNER, CHRIS & AMBER	UB 731410000001 7006 21ST DR N	401.122110.	174.72

DATE: 3/20/2007  
TIME: 3:54:30PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/20/2007 TO 3/21/2007**

PAGE: 9

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37966	WESTERN PETERBILT INC	WINDSHIELD WASHER NOZZLES	501.141100.	314.95
	WESTERN PETERBILT INC		50100065.534000.	63.31
37967	EVELYN WESTLUND	UTILITY TAX REBATE	00102520.549010.	72.84
37968	JURINA WESTPHAL		00102520.549010.	121.49
37969	CAROL WITHEY	REFUND TRIP FEE- NOT HOSTING	00110347.376020.	11.00
<b>WARRANT TOTAL:</b>				<b><u>719,825.47</u></b>

**Less Voids:**

CK 34908	(102.54)
CK 37588	(14.09)

**\$719,708.84**

## CITY OF MARYSVILLE

## EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 9, 2007

AGENDA ITEM: Claims	AGENDA SECTION:	
PREPARED BY: Sandy Langdon, Finance Director	AGENDA NUMBER:	
ATTACHMENTS: Claims Listings	APPROVED BY: 	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Please see attached.

## RECOMMENDED ACTION:

The Finance and Executive Departments recommend City Council approve the March 28, 2007 Period 3 claims in the amount of \$511,032.24 paid by Check No.'s 37970 through 38132 with Check No.'s 37933 and 37895 voided.

## COUNCIL ACTION:

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 1

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
37970	MARYSVILLE SCHOOL DISTRICT #25	2007 PETTING ZOO ANIMALS	00105380.549000.	2,000.00
37971	MARYSVILLE SCHOOL DISTRICT #25	MITIGATION FEES MARYSVILLE S.D	642.237000.	257,209.00
37972	ADAMS, DOROTHY	UB 849000157000 7513 72ND DR N	401.122110.	26.94
37973	ADVANTAGE COMMUNICATIONS INC	NEXTEL BELT CLIPS	501.141100.	65.31
37974	AKERLUND, TRISHA	UB 225300000000 5300 122ND PL	401.122110.	47.35
37975	AMSAN SEATTLE	JANITORIAL SUPPLIES- CITY HALL	00103530.531400.	128.83
	AMSAN SEATTLE	JANITORIAL SUPPLICES- KBOCC	00105250.531400.	208.82
	AMSAN SEATTLE	JANITORIAL SUPPLIES- PARKS	00105380.531400.	200.10
	AMSAN SEATTLE	JANITORIAL SUPPLIES-PW ADMIN	40143410.531200.	215.28
37976	ANALYTICAL PRODUCTS GROUP INC	PERFORMANCE EVAL SAMPLES	401.231700.	-21.00
	ANALYTICAL PRODUCTS GROUP INC		40142480.531330.	268.00
37977	WA STATE CHAPTER APWA	APWA CONFERENCE- J. COWLING	00102020.549000.	400.00
	WA STATE CHAPTER APWA	APWA CONFERENCE- S. ODEN	00102020.549000.	400.00
37978	ASCOM HASLER/GE CAP PROG	LASTEC REARMOUNT ROTARY MOWE	42047165.545000.	554.00
	ASCOM HASLER/GE CAP PROG	TORO REELMASTER	42047165.545000.	1,188.90
37979	WASPC	ELECTRONIC HOME MONITORING-FEE	00103960.551000.	2,022.50
37980	AT&T	PHONE CHARGES 360-653-4741	40142480.542000.	25.68
37981	JAMES B BALLEW	MEALS-HEALTHY COMMUN ADVIS M	00105380.549000.	617.85
37982	BANK OF AMERICA	REIMBURSE CONFERENCE EXPENSES	00100060.543000.	110.40
	BANK OF AMERICA	CONFERENCE REIMBURSEMENT	00100060.543000.	222.00
	BANK OF AMERICA	REIMBURSE CONFERENCE EXPENSES	00100110.543000.	222.80
	BANK OF AMERICA		00100110.549000.	212.76
	BANK OF AMERICA		00100310.549000.	450.00
	BANK OF AMERICA		00100720.549000.	150.00
	BANK OF AMERICA		00103010.549000.	63.79
	BANK OF AMERICA	MEMBERSHIP REIMBURSEMENT	00103121.541000.	50.00
	BANK OF AMERICA	CONFERENCE REIMBURSEMENT	40143410.543010.	110.40
37983	BARE, RAYMOND	UB 860690000000 5118 84TH ST N	401.122110.	27.96
37984	BARRON HEATING AIR CONDITIONING	REPAIR KITCHEN AIR-G.C. RESTAU	42047165.548000.	254.98
37985	BELINDA BEARDSLEY	EMP. APPRECIATION LUNCH	00100310.549010.	123.69
37986	BEAVER EQUIPMENT SPECIALTY CO.	WORM SHAFT SEAL, MOTOR BRUSHES	40142480.548000.	143.37
37987	TERI BELL-MCCANN	DISINFECTANT SUPPLIES	40143410.549000.	40.07
37988	DEANN BENNETT	REFUND DEPOSIT-JENNINGS BARN	001.239100.	58.00
37989	MONTY BOOTH, ATTORNEY AT LAW	CONFLICT ATTORNEY FEES	00102515.541000.	195.00
37990	BOZINNY, ERIC & LESLIE	UB 656606000000 6606 105TH ST	401.122110.	125.45
37991	BUD BARTON'S GLASS CO	RESCREEN- PW ADMIN BLDG	40143410.531000.	20.62
37992	BUILDERS EXCHANGE	POSTING OF PROJECT ON WEB SITE	40143780.598100.	45.25
37993	BUSINESS TELECOM PRODUCTS	TELEPHONE HEADSETS	00104190.531000.	294.85
37994	CADAPULT SOFTWARE SOLUTIONS, INC.	DIGGING DEEPER-AUTODESK CIVIL	001.231700.	-6.90
	CADAPULT SOFTWARE SOLUTIONS, INC.		00100020.549000.	88.05
37995	CAN AM FABRICATIONS	WELD WELL HOIST-SUBMERS. PUMP	40140180.548000.	120.00
37996	CARR'S ACE HARDWARE	CAKE PANS, COOKIE SHTS, GRSGUN	40142480.531300.	43.88
	CARR'S ACE HARDWARE	MISCELLANEOUS BRASS	40142480.548000.	38.16
37997	CASCADE MACHINERY & ELECTRIC	OIL FILTERS	40142480.548000.	59.30
37998	CASCADE NATURAL GAS	GAS SRVC-STILLY FILTER PLANT	40141580.531000.	1,194.16
37999	CEDARCREST RESTAURANT & GRILL	DEVELOPERS BREAKFAST-BAL. OWEL	00102020.549000.	162.42
38000	CITY TREASURER EVERETT WA	WATER/FILTRATION SVC PURCHASE	40140080.533000.	71,216.08
38001	GERMAN CLAVIJO	REFUND DEPOSIT JENNINGS BARN	001.239100.	58.00
38002	CMRS-TMS	POSTAGE METER - COM DEV/PW	00100020.542000.	404.59
	CMRS-TMS		00102020.542000.	1,260.93
	CMRS-TMS		10111230.531000.	16.08
	CMRS-TMS		40143410.542000.	104.36

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 2

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38002	CMRS-TMS	POSTAGE METER - COM DEV/PW	41046170.542000.	7.09
38003	COMCAST	PRO SHOP TV CABLE	42047267.549000.	83.95
38004	COMCAST	BROADBAND CHARGE-3/22 -4/21/07	50300090.531000.	169.95
38005	COMMERCIAL FIRE PROTECTION	ANNUAL SERVICE & TAG, 5# ABC	501.141100.	121.00
38006	JUDY COONTS	REFRESHMENTS,PAPER, GIFT CERTS	00100110.549000.	98.32
38007	CO-OP SUPPLY	3 SHOVELS	00105380.535000.	45.54
38008	CORPORATE OFFICE SUPPLY	ADDING MACHINE TAPE, MARKERS	501.141100.	57.39
38009	CUZ CONCRETE PRODUCTS	MISC. MANHOLE MATERIALS	40142680.548000.M0730	1,108.65
38010	DARREN ENGELHART & GUISEPPA SAMPOT	TUB 080220000000 5325 93RD PL N	401.122110.	61.58
38011	CODY & CAMERON DECKER	WATER/SEWER CONSERV REBATE	40140580.549000.	50.00
38012	DEX MEDIA INC	YELLOW PAGE AD	42047267.544000.	70.02
38013	DICKS TOWING INC	EVIDENCE IMPOUND	00103222.541000.	43.44
38014	DMJM HARRIS	PAY ESTIMATE #23	40220594.563000.W0003	15,104.94
38015	DUNLAP INDUSTRIAL	GRINDING WHEELS, SANDING DISCS	50100065.531000.	241.62
	DUNLAP INDUSTRIAL	CORDLESS IMPACT GUN,DRILL, ETC	50100065.535000.	737.19
38016	E&E LUMBER INC	CONTACT CEMENT, POLY BRUSHES	00100010.531000.	10.42
	E&E LUMBER INC	MATSUSHITA 5 1/2",BLADE, BLOCK	00100010.531000.	42.85
	E&E LUMBER INC	3 - 8' PINE BOARDS	00105380.531000.	7.78
	E&E LUMBER INC	BUCKETS, WRENCHES	40140580.531000.	42.26
	E&E LUMBER INC	LUMBER, MAILBOX, ADDRESS #S	40142080.548000.	34.82
	E&E LUMBER INC	MATSUSHITA 5 1/2",BLADE, BLOCK	40142480.531000.	19.05
	E&E LUMBER INC	COAT/ HAT HOOKS- PW ADMIN	40143410.531000.	21.42
	E&E LUMBER INC	HOT WATER TANK PARTS-PW	40143780.531000.	60.05
	E&E LUMBER INC	MISC. STOCK: UTIL KNIVES,HOSES	501.141100.	328.70
38017	ELSTER AMCO WATER , INC	3/4 X 3/4 METERS	40140580.531000.	3,038.00
	ELSTER AMCO WATER , INC	1" METERS	40140580.531000.	4,557.00
	ELSTER AMCO WATER , INC	1.5" METERS	40140580.531000.	5,316.50
	ELSTER AMCO WATER , INC	2" METERS	40140580.531000.	6,944.00
	ELSTER AMCO WATER , INC	5/8 X 3/4 METERS	40140580.531000.	23,088.80
	ELSTER AMCO WATER , INC		40140580.531000.	60,760.00
38018	EVERGREEN RURAL WATER OF WA	BASIC LAB SKILLS WTPO-T.HAWLEY	40143410.549030.	110.00
38019	DOUGLAS J FAIR	PRO-TEM SERVICES 2/5/07	00100050.541000.	185.00
38020	FEDEX	SHIP TO SAM SCHUYLER	30500030.563000.R0301	14.42
38021	FERRELLGAS	PROPANE 49.9 GALLONS	10110130.531000.	26.04
	FERRELLGAS		10110564.531000.	26.05
	FERRELLGAS		40140980.531000.	26.05
	FERRELLGAS		41046060.531000.	26.04
38022	FIRE PROTECTION.INC	REPLACE CONTACT-LIBRARY DOOR	00112572.548000.	544.78
38023	FIRST AMERICAN REAL ESTATE SOLUTION	MAP CD	00102020.531000.	3,990.98
38024	GENUINE AUTO GLASS OF EVERETT, LLC	REPLACE CRACKED WINDSHIELD J01	50100065.548000.	258.01
38025	GOLF PUMPING SERVICES	REMOTE PUMP WIRING	42047165.541000.	374.33
38026	MELINDA J. GOODHEAD	WITNESS FEE	00100050.549210.	15.82
38027	GRAINGER INC	WATER METER	40142580.531000.	93.20
38028	GRAPHIC ENTERPRISES INC	TONER FOR COPIER	00100020.531000.	81.38
	GRAPHIC ENTERPRISES INC		00102020.531000.	81.37
	GRAPHIC ENTERPRISES INC		40143410.531000.	81.38
38029	GRAY AND OSBORNE	PAY ESTIMATE #3	40143410.541000.	5,056.40
	GRAY AND OSBORNE	PAY ESTIMATE #6	40220594.563000.W0607	245.26
38030	GREENSHIELDS INDUSTRIAL SUPPLY	1-5/8" BOX WRENCH	40140180.535000.	85.58
38031	HALSTROM & ASSOCIATES, INC.	3/07 LOBBYIST RETAINER FEE	40143410.541000.	2,080.00
38032	HANDRAN, CRAIG	UB 982821000000 2821 68TH DR N	401.122130.	21.54
38033	HARBOR MARINE MAINTENANCE & SUPPLY	ELECT. WIRE CONNECTOR CRIMPS	50100065.535000.	79.22

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 3

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38034	HD FOWLER COMPANY	CREDIT MEMO-RETURN ADAPTORS	401.141400.	-131.58
	HD FOWLER COMPANY	3/4" RUBBER METER GASKETS	401.141400.	9.59
	HD FOWLER COMPANY	5/8" X 3/4" RESETTERS	401.141400.	1,085.38
	HD FOWLER COMPANY	METER BOX LIDS AND BASES	401.141400.	1,484.80
	HD FOWLER COMPANY	3" TRENCH WOOD SHOVEL	40140580.535000.	20.35
	HD FOWLER COMPANY	MISC. PIPE FITTINGS	40142480.548000.	69.96
38035	HD SUPPLY WATERWORKS, LTD	FLANGE REPLACEMENT KIT	401.141400.	181.36
	HD SUPPLY WATERWORKS, LTD	VALVE WRENCH	40140480.535000.	114.34
	HD SUPPLY WATERWORKS, LTD	MECHANICAL JOINT WRENCH SET	40140580.531000.	260.39
	HD SUPPLY WATERWORKS, LTD	5-1/4" HYDRANT 4/6" BURY	40140680.531000.	1,506.37
38036	HEXAGRAM, INC	PAY ESTIMATE 2/ RETAINAGE	402.223400.	-1,492.69
	HEXAGRAM, INC		40220594.563000.W0607	32,391.37
38037	KRISTEN HOPSTAD	REFUND CLASS FEE- NOT HELD	00110347.376009.	12.00
38038	NOEL NIETO	INTERPRETER SERVICE	00102515.549000.	129.00
	NOEL NIETO		00102515.549000.	130.20
	NOEL NIETO		00102515.549000.	476.00
38039	IDEARC MEDIA CORP.	IDEARC-VERIZON YELLOW PAGE AD	42047267.544000.	178.45
38040	IOS CAPITAL	COPIER RENTAL- COURT	00100050.548000.	160.29
	IOS CAPITAL	COPIER RENTAL CITY HALL	00100310.549000.	75.62
	IOS CAPITAL		00101023.545000.	113.43
	IOS CAPITAL		00101130.548000.	113.43
	IOS CAPITAL	COPER CHARGES	00103222.545000.	57.47
	IOS CAPITAL	COPIER CHARGES	00103960.545000.	157.00
	IOS CAPITAL		00104190.545000.	75.74
	IOS CAPITAL	COPIER RENTAL KBSCC	00105250.545000.	43.79
	IOS CAPITAL	COPIER RENTAL CITY HALL	00143523.545000.	453.75
	IOS CAPITAL	COPIER LEASE	42047165.545000.	91.09
38041	JDS INC	JAIL DOOR THRESHOLDS	00100010.531000.	43.85
38042	JERRY CHAMBERS CHEVROLET, INC.	2007 CHEV 4WD PICKUP TRUCK	50100048.564000.	16,096.52
38043	K-MART	KNIVES- MATERIALS EASTER HUNT	00105120.531050.	31.42
38044	KAHLON, INC	REPLACEMENT LAPTOP BATTERIES	503.231700.	-15.98
	KAHLON, INC		50300090.531000.	203.98
38045	RYAN M. KEEFE	OVERTIME MEAL - PAVING	10111160.549000.	11.03
38046	THOMAS KING	ELECTRICAL CEU CLASS	10111160.511000.	135.00
38047	DANA LAMBERT	TANKER ENDORSEMNT TEST/LICENSE	40143410.549000.	20.00
38048	SANDY LANGDON	TRAVEL- MEETINGS, CONFERENCES	00101023.543000.	529.07
	SANDY LANGDON		00101023.549000.	4.76
38049	LEADS ONLINE	INVESTIGATIVE SVC PKG CONTRACT	00103121.545000.	2,148.00
38050	LILLIE LEIN	MILEAGE-PARLIAMENT. STUDY GRP	00101130.543000.	33.11
38051	LEROUX	SUPPLIES-EASTER EGG HUNT	001.231700.	-32.26
	LEROUX		00105120.531050.	411.76
38052	LEWIS, MICHAEL & KATHLEEN	UB 984310000001 4310 58TH DR N	410.122100.	143.54
38053	DEPT OF LICENSING	DOVE, KIM - CPL ORIGINAL	001.237020.	18.00
	DEPT OF LICENSING	DOVE, REBECCA- CPL ORIGINAL	001.237020.	18.00
	DEPT OF LICENSING	GRAZZINI, MARY- CPL RENEWAL	001.237020.	18.00
	DEPT OF LICENSING	GRAZZINI, NELLO- CPL RENEWAL	001.237020.	18.00
	DEPT OF LICENSING	SCHULZ, CHRIS- CPL ORIGINAL	001.237020.	18.00
	DEPT OF LICENSING	TATUM, JOHN- CPL RENEWAL	001.237020.	18.00
38054	RENITA MACLVER	INSTRUCT- SWEDISH LEVEL 3	00105120.541020.	176.00
38055	MARYSVILLE AWARDS	EMPLOYEE/MONTH PLAQUE ENGRAV	00100310.549010.	26.47
38056	MARYSVILLE MUNICIPAL COURT	BANK CARD FEES	00100050.541000.	397.64
38057	MARYSVILLE PRINTING	COLOR COPIES-ACTIVITY GUIDE	00105380.531000.	23.34

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 4

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38058	MARYSVILLE SCHOOL DISTRICT #25	FACILITY FEE CEDARCREST- DANCE	00105120.531050.	79.75
	MARYSVILLE SCHOOL DISTRICT #25	FACILITY FEE MMS- JAZZERCISE	00105120.531091.	116.93
38059	MATRIX BUSINESS TECHNOLOGIES	ACCT # 5203035774	00100020.542000.	17.46
	MATRIX BUSINESS TECHNOLOGIES		00100050.542000.	14.15
	MATRIX BUSINESS TECHNOLOGIES		00100110.542000.	12.39
	MATRIX BUSINESS TECHNOLOGIES		00100310.542000.	2.55
	MATRIX BUSINESS TECHNOLOGIES		00100720.542000.	1.01
	MATRIX BUSINESS TECHNOLOGIES		00101023.542000.	5.54
	MATRIX BUSINESS TECHNOLOGIES		00101130.542000.	1.01
	MATRIX BUSINESS TECHNOLOGIES		00102020.542000.	19.74
	MATRIX BUSINESS TECHNOLOGIES		00103010.542000.	10.25
	MATRIX BUSINESS TECHNOLOGIES		00103222.542000.	27.47
	MATRIX BUSINESS TECHNOLOGIES		00103960.542000.	8.12
	MATRIX BUSINESS TECHNOLOGIES		00104000.542000.	9.13
	MATRIX BUSINESS TECHNOLOGIES		00104190.542000.	16.87
	MATRIX BUSINESS TECHNOLOGIES		00105250.542000.	2.03
	MATRIX BUSINESS TECHNOLOGIES		00105380.542000.	12.37
	MATRIX BUSINESS TECHNOLOGIES		00143523.542000.	6.40
	MATRIX BUSINESS TECHNOLOGIES		10111230.542000.	14.27
	MATRIX BUSINESS TECHNOLOGIES		40142480.542000.	0.00
	MATRIX BUSINESS TECHNOLOGIES		40142480.542000.	7.10
	MATRIX BUSINESS TECHNOLOGIES		40143410.542000.	34.74
	MATRIX BUSINESS TECHNOLOGIES		42047061.542000.	9.11
	MATRIX BUSINESS TECHNOLOGIES		42047061.549100.	6.09
	MATRIX BUSINESS TECHNOLOGIES		50100065.542000.	6.65
	MATRIX BUSINESS TECHNOLOGIES		50300090.542000.	3.90
38060	MARK ALLEN MAXWELL	REF BUS LIC FEE- OUTSIDE CITY	00100321.319000.	50.00
38061	MCA	MCA CONFERENCE REGISTRATION	00100050.543000.	110.00
38062	MCBRIDE, CALVIN & STACEY	UB 570609000002 17401 27TH AVE	401.122110.	8.28
38063	MCDONALD, TIMOTHY & ANGELA	UB 656414000000 6414 105TH ST	401.122110.	117.19
38064	MCEVOY OIL CO.	DIESEL FUEL- GENERATOR TANKS	00100010.547000.	63.25
	MCEVOY OIL CO.		40143880.532000.	442.61
38065	MCLOUGHLIN & EARDLEY CORP	STROBES,SPEAKERS, BRACKETS	501.231700.	-120.02
	MCLOUGHLIN & EARDLEY CORP	B-LINK SIRENS	501.231700.	-82.08
	MCLOUGHLIN & EARDLEY CORP	STROBES, FLASHERS, MOUNT KITS	50100048.564000.	-779.75
	MCLOUGHLIN & EARDLEY CORP	B-LINK SIRENS	50100048.564000.	1,047.64
	MCLOUGHLIN & EARDLEY CORP	STROBES,SPEAKERS, BRACKETS	50100048.564000.	1,532.02
	MCLOUGHLIN & EARDLEY CORP	STROBES, FLASHERS, MOUNT KITS	50100048.564000.	9,953.19
38066	STEPHANIE MCRAE	REFUND CLASS FEE- CANCELLED	00110347.376009.	75.00
38067	METROCALL INC	PAGER SERVICE- POLICE DEPT.	00103121.542000.	7.23
	METROCALL INC		00103121.542000.	7.23
	METROCALL INC		00103960.542000.	7.23
38068	MICROFLEX INC	TAX AUDIT PROGRAM-FEB 2007	00101023.541000.	26.65
38069	CITY OF MILL CREEK	CITIES/TOWNS MARCH MEETING	00100060.543000.	70.00
38070	TARA MIZELL	SUPPLIES- LUNCH BUNCH	00100310.549010.	98.46
	TARA MIZELL	SUPPLIES- KBSCC SPECIAL EVENTS	00105250.531050.	27.85
38071	VICKI MORROW	INSTRUCTOR - YOGA	00105120.541020.	99.00
38072	MOTOROLA	2-WAY RADIOS,MICROPHONES,SPKRS	50100048.564000.	1,688.16
38073	N C POWER SYSTEMS CO	OIL SAMPLE BOTTLES	501.141100.	351.73
38074	NEWMAN TRAFFIC SIGNS	VARIOUS SIGNS- SHOP INVENTORY	101.231700.	-170.46
	NEWMAN TRAFFIC SIGNS	VARIOUS TRAFFIC SIGNS	101.231700.	-45.85
	NEWMAN TRAFFIC SIGNS		10110564.531000.	585.25

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 5

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38074	NEWMAN TRAFFIC SIGNS	VARIOUS SIGNS- SHOP INVENTORY	10110564.531000.	2,175.81
38075	NORTH RESOURCE, INC.	L. DUQUE - IT CONSULTING	50300090.541000.	5,737.50
38076	NORTHWEST CASCADE INC	HONEY BUCKET SERVICE TO 4/7/07	00105380.545000.	102.18
38077	VANCE P ODELL	PUBLIC DEFENSE FEES	00102515.541000.	6,000.00
38078	OFFICE DEPOT	COPIER PAPER, OFFICE SUPPLIES	00100020.531000.	31.62
	OFFICE DEPOT		00100020.531000.	39.87
	OFFICE DEPOT		00100020.531000.	60.42
	OFFICE DEPOT	OFFICE SUPPLIES	00100050.531000.	300.65
	OFFICE DEPOT	COPIER PAPER, OFFICE SUPPLIES	00102020.531000.	39.88
	OFFICE DEPOT	OFFICE SUPPLIES	00103121.531000.	33.48
	OFFICE DEPOT	MISC OFFICE SUPPLIES	00103222.531000.	16.12
	OFFICE DEPOT		00104190.531000.	181.78
	OFFICE DEPOT	DOOR KNOBS	40141280.531000.	24.11
	OFFICE DEPOT	COPIER PAPER, OFFICE SUPPLIES	40142480.531000.	27.70
	OFFICE DEPOT		40143410.531000.	31.62
	OFFICE DEPOT		40143410.531000.	39.87
	OFFICE DEPOT		50100065.531000.	3.52
	OFFICE DEPOT		50100065.531000.	6.65
	OFFICE DEPOT		50100065.531000.	21.54
	OFFICE DEPOT		50200050.531000.	3.52
	OFFICE DEPOT		50200050.531000.	6.66
	OFFICE DEPOT		50200050.531000.	21.54
38079	ORKIN EXTERMINATING	SERVICE CHARGE - PSB	00100010.548000.	41.36
	ORKIN EXTERMINATING	SERVICE CHARGE- CITY HALL	00103530.548000.	76.63
	ORKIN EXTERMINATING	SERVICE CHARGE- CABOOSE	00105380.548000.	52.40
	ORKIN EXTERMINATING	SERVICE CHARGE- LIBRARY	00112572.548000.	41.36
	ORKIN EXTERMINATING	SERVICE CHARGE- OLD CITY HALL	00199513.548000.	45.50
	ORKIN EXTERMINATING	SERVICE CHARGE- WWTP	40142480.549000.	58.59
	ORKIN EXTERMINATING	SERVICE CHARGE- PW	40143410.548000.	45.50
38080	OVERALL LAUNDRY SERVICES INC	MAT CLEANING- WWTP	40142480.598100.	7.91
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING- PW ADMIN	40143410.549000.	87.87
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING-MEZZANINE	40143780.549000.	13.55
	OVERALL LAUNDRY SERVICES INC	MAT CLEANING- MEZZANINE	40143780.549000.	20.21
	OVERALL LAUNDRY SERVICES INC	CARL'S SHOP UNIFORM	42047165.526000.	21.50
	OVERALL LAUNDRY SERVICES INC	SEW EMBLEM ON UNIFORM	50100065.526000.	1.90
	OVERALL LAUNDRY SERVICES INC	UNIFORM CLEANING- MECHANICS	50100065.526000.	56.73
	OVERALL LAUNDRY SERVICES INC		50100065.526000.	65.22
38081	PACIFIC PLUMBING SUPPLY CO	CUTTER SET- WWTP	40142480.531000.	35.05
38082	PACIFIC TOPSOILS INC	BRUSH DUMP/ 3/12/07	00105380.545010.	19.88
	PACIFIC TOPSOILS INC	WOOD RECYCLING	00105380.545010.	24.69
	PACIFIC TOPSOILS INC	DUMP CONCRETE QTY 5	40142080.548000.	121.00
38083	THE PARTS STORE	ELECTRICAL TAPE	501.141100.	8.98
	THE PARTS STORE	OIL/FUEL FILTERS	501.141100.	31.39
	THE PARTS STORE	AIR/OIL/FUEL FILTERS, HALOGEN	501.141100.	45.77
	THE PARTS STORE	WIPER BLADES, FLUID, ANTIFREEZ	501.141100.	206.79
	THE PARTS STORE	DISTRIBUTOR CAP/ ROTOR #107	50100065.534000.	43.53
	THE PARTS STORE	SERP. BELT, COMPRESSION UNION	50100065.534000.	52.74
38084	PATRICKS PRINTING	COND. OF RELEASE, PROB. NOTICE	00100050.531000.	567.65
38085	LAURIE HUGDAHL	COUNCIL MEETING MINUTES TAKEN	00101130.541000.	141.00
38086	LYNN PEAVEY COMPANY	EVIDENCE BAGS CLEAR-MISC SIZES	001.231700.	-11.17
	LYNN PEAVEY COMPANY	EVIDENCE BAGS-SK 2M 9 X 12 SNG	001.231700.	-6.36
	LYNN PEAVEY COMPANY		00104190.531000.	81.11

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 6

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38086	LYNN PEAVEY COMPANY	EVIDENCE BAGS CLEAR-MISC SIZES	00104190.531000.	142.57
38087	PERTEET ENGINEERING INC	PAY ESTIMATE #16	30500030.563000.R0501	5,655.84
	PERTEET ENGINEERING INC		30500030.563000.T0102	6,273.35
38088	PHAROS CORPORATION	PAY ESTIMATE #3	30500030.563000.R0301	6,932.04
38089	PILCHUCK IRRIGATION	REPAIR DAMAGE BY GRBG TRK-SNOW	41046060.548000.	1,258.60
38090	PRO FORCE LAW ENFORCEMENT	TASER X26E, DIGITAL MAGAZINE	001.231700.	-70.12
	PRO FORCE LAW ENFORCEMENT		00103222.535000.	895.02
38091	PROSOURCE ONE	80 BAGS FERTILIZER	00105380.531000.	1,131.52
38092	PUBLIC SAFETY TESTING INC	CHIEF SMITH BACKGROUND INVEST.	00100110.541000.	3,295.26
38093	PUD NO 1 OF SNOHOMISH COUNTY	ACCT. 418-001-612-5	00100010.547000.	3,023.35
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 475-001-792-5	00105380.547000.	43.38
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT. 348-001-954-0	00105380.547000.	51.91
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 557-001-739-1	00105380.547000.	314.84
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT. 308-001-505-4	00105380.547000.	1,030.25
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 308-001-598-9	00105380.547000.	1,074.93
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 490-001-155-4	00112572.547000.	3,475.64
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 557-001-738-3	10110564.547000.	178.41
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 493-001-113-7	40140180.547000.	162.20
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 335-001-900-0	40140180.547000.	624.80
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 401-001-485-2	40140180.547000.	1,777.95
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT # 224-078-532-5	40141580.547000.	1,323.17
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT # 461-029-794-9	40142480.547000.	7,423.75
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 370-002-191-2	40142480.547000.	7,713.84
	PUD NO 1 OF SNOHOMISH COUNTY	ACCT 447-001-040-8	40142480.547000.	13,857.64
38094	PUGET SOUND INDUSTRIAL SUPPLY	WIRE-#P124, P125, P126, P127	50100048.564000.	598.40
38095	HAROLD RADERMACHER	ENTERTAINER-KBSCC MAR. POTLUCK	00105250.531050.	60.00
38096	RADIOSHACK	PHONES-WATER FILTRATION PLANT	40143780.531000.	73.75
38097	WA RECREATION & PARK ASSOC	WRPA CONFERENCE-C. RASMUSSEN	00105380.549000.	125.00
38098	RINKER MATERIALS	PVT CLASS B MOD ASPHALT 6.5 TN	10110130.531000.	374.12
	RINKER MATERIALS	PRVT CLASS B MOD ASPHALT 14 TN	10110130.531000.	805.81
	RINKER MATERIALS	PRVT CLASS B MOD ASPALT 42 TN	10110130.531000.	2,417.43
38099	ROBERT HALF TECHNOLOGY	S. BAKHTIARI IT TEMP W.E. 3/02	50300090.541000.	864.00
38100	ROY ROBINSON CHEVROLET	HUB CAP ASSEMBLY- #A003	50100065.534000.	47.18
38101	SANFORD LP	SHARPIE PENS WITH LOGO	420.141100.	239.50
38102	SCBOWBO REC BALL DIVISION	REFEREES- YOUTH BASKETBALL	00105120.531040.	3,380.00
38103	SUSIE SCHAEFER	REFUND DEPOSIT-JENNINGS BARN	001.239100.	58.00
38104	SEATTLE MARINERS	42 TICKETS DETROIT GAME 7/13	00105120.531050.	640.00
	SEATTLE MARINERS	42 TICKETS MINNESOTA GAME 8/14	00105120.531050.	640.00
	SEATTLE MARINERS	42 TICKETS BOSTON GAME 6/26	00105120.531050.	720.00
	SEATTLE MARINERS	42 TICKETS YANKEES GAME 5/17	00105120.531050.	720.00
38105	SETINA MFG CO INC	12" PUSH BAR SET - #965	50100065.534000.	152.95
38106	SEXTON, DAN & LORETTA	UB 390830000001 210 172ND ST N	401.122110.	10.90
38107	SHRED IT WESTERN WASHINGTON	DETRUCTION OF PAPERWORK	00100050.548000.	49.50
38108	SNO CO AUDITOR	RECORDING FEES-ORD. 35TH ST.	00102020.549000.	175.00
38109	SNO CO PUBLIC WORKS	DUMP FEES- PARKS, SOLID WASTE	00105380.547000.	34.00
	SNO CO PUBLIC WORKS		41046060.551000.	93,849.00
38110	SNOHOMISH COUNTY TREASURER	2006 PROPERTY TAXES	00105380.549000.	7.00
	SNOHOMISH COUNTY TREASURER		40142480.549000.	235.00
38111	SOBOTA, DIRK & CANDICE	UB 821430000000 6736 64TH DR N	401.122110.	22.01
38112	SOUND SAFETY PRODUCTS CO INC	BOOTS- J. TATUM	00100020.531000.	122.66
	SOUND SAFETY PRODUCTS CO INC	VINYL GLOVES POWDER-FREE	00103960.531000.	29.73
	SOUND SAFETY PRODUCTS CO INC	RAINGEAR (PANTS, JACKETS)	501.141100.	92.15

DATE: 3/26/2007  
TIME: 4:34:43PMCITY OF MARYSVILLE  
INVOICE LIST

PAGE: 7

FOR INVOICES FROM 3/22/2007 TO 3/28/2007

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
38112	SOUND SAFETY PRODUCTS CO INC	LATEX, RUBBER GLOVES	501.141100.	314.51
38113	DON SPRAGUE SALES, INC. DON SPRAGUE SALES, INC.	POTS, ETC. FOR HANGING BASKETS	001.231700. 00105380.531000.	-62.23 794.33
38114	SUN MOUNTAIN	SPEED CARTS	42047267.534000.	389.14
38115	SWEENEY, DARREN & SHERILYN	UB 846804000000 6804 81ST DR N	401.122110.	147.49
38116	TAB NORTHWEST	FOLDERS	00100050.531000.	970.57
38117	DIANE HESS TAYLOR	PRO-TEM SERVICES	00100050.541000.	185.00
38118	TERRA RESOURCE GROUP TERRA RESOURCE GROUP TERRA RESOURCE GROUP TERRA RESOURCE GROUP	TEMP. WORKER-R. STARCHER TEMP. WORKERS:POTTER, STARCHER	00100050.541000. 00100050.541000. 00143523.541000. 00143523.541000.	637.44 796.80 7.74 825.20
38119	THOMPSON PUBLISHING GROUP INC	FAIR LABOR STANDARDS HANDBOOK	00100310.549000.	423.50
38120	TRAVEL ADVANCE FUND	SCHOOL POLICE/COMMAND- D. LEE	00103222.543000.	1,100.00
38121	UNITED PARCEL SERVICE UNITED PARCEL SERVICE UNITED PARCEL SERVICE UNITED PARCEL SERVICE	SHIPPING-WSP LATENT PRINT LAB SHIPPING TO BLUMENTHALS SHIPPING-WSP LATENT PRINT LAB	00103121.542000. 00103222.542000. 00103222.542000. 00103222.542000.	22.89 6.08 11.28 26.80
38122	VERIZON NORTHWEST VERIZON NORTHWEST VERIZON NORTHWEST VERIZON NORTHWEST	ACCT#030211106496225401 ACCT#030211101696225800 ACCT 102778795907 ACCT# 107579926005	40140080.541000. 40140380.541000. 40143410.542000. 40143410.542000.	30.20 30.20 60.38 111.08
38123	VERIZON NORTHWEST VERIZON NORTHWEST VERIZON NORTHWEST	CELL PHONE SERVICE CELL PHONE SERVICE - DJ CELL PHONE SERVICE-RH	00102020.542000. 00102020.542000. 00102020.542000.	15.15 15.15 15.15
38124	VWR INTERNATIONAL VWR INTERNATIONAL	BUFFER PH6 BUFFER PH8	40142480.531330. 40142480.531330.	27.42 43.28
38125	WALIOR, DANIEL	UB 810762000001 6439 ARMAR RD	401.122110.	16.32
38126	WASHINGTON ROLL CALL WASHINGTON ROLL CALL	2007 WHO'S WHAT IN WA GOVT.	001.231700. 00100110.549000.	-2.12 27.07
38127	LOREN WAXLER	CONFLICT ATTORNEY FEES	00102515.541000.	88.00
38128	WEED GRAAFSTRA AND BENSON INC PS	COMPENSATION TAX PARCEL-BACA	30500030.563000.R0501	17,000.00
38129	WELLNESS COUNCILS OF AMERICA	2007 MEMBERSHIP DUES	00100310.549011.	365.00
38130	DONNA WRIGHT	TRAVEL- NLC MEETINGS, WASH D.C	00100060.543000.	1,327.35
38131	YORIO, SUE YORIO, SUE	REFUND RENTAL DEPOSIT	001.239100. 00110362.324001.	200.00 245.00
38132	ZEE MEDICAL SERVICE ZEE MEDICAL SERVICE ZEE MEDICAL SERVICE	FIRST AID RE-SUPPLY- PW ADMIN	00100020.531000. 00102020.531000. 40143410.531000.	38.79 38.79 38.80

**WARRANT TOTAL:****770,255.33**

DATE: 3/26/2007  
TIME: 4:34:43PM

**CITY OF MARYSVILLE**  
**INVOICE LIST**  
**FOR INVOICES FROM 3/22/2007 TO 3/28/2007**

PAGE: 8

<u>CHK #</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ITEM AMOUNT</u>
		<b>LESS VOIDS</b>		
			CK 37933	(14.09)
			CK 37895	(259,209.00)
				<hr/> <b>\$511,032.24</b> <hr/>

## CITY OF MARYSVILLE

## EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 9, 2007

AGENDA ITEM: Approval of New Liquor License	AGENDA SECTION: Consent	
PREPARED BY: Carol Mulligan, Program Specialist	AGENDA NUMBER:	
ATTACHMENTS: 1. Liquor License Application Notice	APPROVED BY: 	
	MAYOR 	CAO 
BUDGET CODE:	AMOUNT:	

*Winco Foods #8 (3947 – 116<sup>th</sup> Street NE)* has applied for a new liquor license. The Police Department and the City Clerk's Office have reviewed and approved this request.

RECOMMENDED ACTION: The Police Department and the City Clerk's Office recommend City Council approve the liquor license application for <i>Winco Foods #8 (3947 – 116<sup>th</sup> Street NE)</i>
COUNCIL ACTION:



# NOTICE OF LIQUOR LICENSE APPLICATION

RETURN TO:

WASHINGTON STATE LIQUOR CONTROL BOARD  
License Division - 3000 Pacific, P.O. Box 43075  
Olympia, WA 98504-3075  
Customer Service: (360) 664-1600  
Fax: (360) 753-2710  
Website: www.liq.wa.gov

MAR 22 2007

DATE: 3/21/07

TO: MAYOR OF MARYSVILLE  
RE: NEW APPLICATION

UBI: 602-367-724-001-0012

License: 401450 - 3H County: 31  
Tradename: WINCO FOODS #8  
Loc Addr: 3947 116TH ST NE  
MARYSVILLE WA 98271-8419

Mail Addr: PO BOX 5756  
BOISE ID 83705-0756

Phone No.: 208-377-0110 BRIAN ANTTONEN

APPLICANTS:

WINCO FOODS, LLC  
LONG, WILLIAM D 1937-11-30  
LONG, DOREEN  
(Spouse) 1935-07-05

Privileges Applied For:  
GROCERY STORE - BEER/WINE

As required by RCW 66.24.010(8), the Liquor Control Board is notifying you that the above has applied for a liquor license. You have 20 days from the date of this notice to give your input on this application. If we do not receive this notice back within 20 days, we will assume you have no objection to the issuance of the license. If you need additional time to respond, you must submit a written request for an extension of up to 20 days, with the reason(s) you need more time. If you need information on SSN, contact our CHRI Desk at (360) 664-1724.

- |   |                          |                          |
|---|--------------------------|--------------------------|
|   | YES                      | NO                       |
| 1. Do you approve of applicant ? .....  | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Do you approve of location ? .....   | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. If you disapprove and the Board contemplates issuing a license, do you wish to request an adjudicative hearing before final action is taken?.....<br>(See WAC 314-09-010 for information about this process) | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. If you disapprove, per RCW 66.24.010(8) you MUST attach a letter to the Board detailing the reason(s) for the objection and a statement of all facts on which your objection(s) are based.                   |                          |                          |

DATE \_\_\_\_\_

SIGNATURE OF MAYOR, CITY MANAGER, COUNTY COMMISSIONERS OR DESIGNEE \_\_\_\_\_

**EXECUTIVE SUMMARY FOR ACTION**

CITY COUNCIL MEETING DATE: April 9, 2007

AGENDA ITEM: Jennings Park Irrigation Project Review of Bids	AGENDA SECTION:	
PREPARED BY:  Jim Ballew – Director of Parks and Recreation	AGENDA NUMBER:	
ATTACHMENTS: Bid Tab Sheet	APPROVED BY: J. Ballew	
	MAYOR <i>DKms</i>	CAO <i>MS</i>
BUDGET CODE: 31000076.563000 P0404 Jennings Irrigation /West 31000076.563000 P0702 Jennings Irrigation/East	AMOUNT: \$38,000 \$39,800 Total \$77,800	

**Summary:**

Bids were received from \_\_\_\_ contractors on the small works roster as a result of the Call for Bids for design and installation of a comprehensive Automated Irrigation System within Jennings Memorial Park West and East.

The apparent low bidder is \_\_\_\_\_ from \_\_\_\_\_, WA at a bid of \$ \_\_\_\_\_ to perform work as specified. Bid Bond was included.

The department estimate was \$77,800.00. References have been checked and found to be satisfactory.

Budget	\$77,800
Contract Bid	\$
Sales Tax	\$
Management Reserve	\$
Total	\$

**Recommended Action:**

Staff recommends the City Council authorize the Mayor to award the bid for the Jennings Memorial Park Irrigation Project for System Design /and Installation of an automated irrigation system to \_\_\_\_\_ in the amount of \$ \_\_\_\_\_ plus Washington State Sales Tax and approve the management reserve fund of \$ \_\_\_\_\_ For a total allocation of \$ \_\_\_\_\_

## CITY OF MARYSVILLE

### EXECUTIVE SUMMARY FOR ACTION

**CITY COUNCIL MEETING DATE:** April 9, 2007

<b>AGENDA ITEM:</b> Professional Services Agreement with Roth Hill Engineering Partners, LLC, for design services on the 136 <sup>th</sup> Street Trunk Sewer Project.	<b>AGENDA SECTION:</b> New Business
<b>PREPARED BY:</b> David Zull, P.E., Project Manager	<b>AGENDA NUMBER:</b>
<b>ATTACHMENTS:</b> Professional Services Agreement	<b>APPROVED BY:</b> 
	<b>MAYOR:</b>  <b>CAO:</b> 
<b>BUDGET CODE:</b> 40230594.563000, S0703	<b>AMOUNT:</b> \$271,200.00

This Professional Services Agreement will provide the City with design services for the 136<sup>th</sup> Street Trunk Sewer project. The recommended consultant for this work is Roth Hill Engineering Partners, LLC. The selection committee after reviewing several Consultants qualifications ultimately determined that Roth Hill was best-suited for this project.

This project will construct approximately 4,700 lineal feet of 36-inch sanitary sewer main and connect Trunk F to Trunk A from State Avenue to 51<sup>st</sup> Avenue. This project is needed to handle the extra flows that we will be getting from the Lakewood area.

It is staff's opinion that the negotiated fee of \$271,700.00 is fair and consistent with industry standard for the type of work at hand. In light of these facts staff is confident that the City would be well-served by Roth Hill working on this project.

**RECOMMENDED ACTION:**

Staff recommends that the Council authorize the Mayor to sign Professional Services Agreement in the amount of \$271,700.00 with Roth Hill Engineering Partners, LLC.

**COUNCIL ACTION:**

G:\Shared\Engineering\S0703 136<sup>th</sup> Street Sewer\Agenda Bills\PSA AB

**PROFESSIONAL SERVICES AGREEMENT BETWEEN  
CITY OF MARYSVILLE  
AND ROTH HILL ENGINEERING PARTNERS, LLC  
FOR ENGINEERING SERVICES**

**COPY**

THIS AGREEMENT, made and entered into in Snohomish County, Washington, by and between CITY OF MARYSVILLE, hereinafter called the "City," and ROTH HILL ENGINEERING PARTNERS, LLC, a Washington limited liability corporation, hereinafter called the "Consultant."

WHEREAS, the Consultant has represented, and by entering into this Agreement now represents, that the firm and all employees assigned to work on any City project are in full compliance with the statutes of the State of Washington governing activities to be performed and that all personnel to be assigned to the work required under this agreement are fully qualified and properly licensed to perform the work to which they will be assigned.

NOW, THEREFORE, in consideration of the terms, conditions, covenants and performances contained hereinbelow, the parties hereto agree as follows:

**ARTICLE I. PURPOSE**

The purpose of this agreement is to provide the City with engineering services for the **136<sup>th</sup> Street Sewer** project as described in Article II. The general terms and conditions of relationships between the City and the Consultant are specified in this agreement.

**ARTICLE II. SCOPE OF WORK**

The scope of work is set out in the attached **Exhibit A**, hereinafter referred to as the "scope of services," **Exhibit A**. All services and materials necessary to accomplish the tasks

outlined in **Exhibit A** shall be provided by the Consultant unless noted otherwise in the scope of services or this agreement.

### **ARTICLE III. OBLIGATIONS OF THE CONSULTANT**

**III.1 MINOR CHANGES IN SCOPE.** The Consultant shall accept minor changes, amendments, or revision in the detail of the work as may be required by the City when such changes will not have any impact on the service costs or proposed delivery schedule. Extra work, if any, involving substantial changes and/or changes in cost or schedules will be addressed as follows:

**Extra Work.** The City may desire to have the Consultant perform work or render services in connection with each project in addition to or other than work provided for by the expressed intent of the scope of work in the scope of services. Such work will be considered as extra work and will be specified in a written supplement to the scope of services, to be signed by both parties, which will set forth the nature and the scope thereof. All proposals for extra work or services shall be prepared by the Consultant at no cost to the City. Work under a supplemental agreement shall not proceed until executed in writing by the parties.

**III.2 WORK PRODUCT AND DOCUMENTS.** The work product and all documents listed in the scope of services shall be furnished by the Consultant to the City, and upon completion of the work shall become the property of the City, except that the Consultant may retain one copy of the work product and documents for its records. The Consultant will be responsible for the accuracy of the work, even though the work has been accepted by the City.

In the event that the Consultant shall default on this agreement or in the event that this contract shall be terminated prior to its completion as herein provided, all work product of the Consultant, along with a summary of work done to date of default or termination, shall become the property of the City. Upon request, the Consultant shall tender the work product and summary to the City. Tender of said work product shall be a prerequisite to final payment under this contract. The summary of work done shall be prepared at no additional cost to the City.

Consultant will not be held liable for reuse of these documents or modifications thereof for any purpose other than those authorized under this Agreement without the written authorization of Consultant.

**III.3 TIME OF PERFORMANCE.** The Consultant shall be authorized to begin work under the terms of this agreement upon signing of both the scope of services and this agreement and all work shall be completed by **December 31, 2008**, unless a mutual written agreement is signed to change the schedule. An extension

of the time for completion may be given by the City due to conditions not expected or anticipated at the time of execution of this agreement.

III.4 **NONASSIGNABLE.** The services to be provided by the Consultant shall not be assigned or subcontracted without the express written consent of the City.

III.5 **EMPLOYMENT.** Any and all employees of the Consultant, while engaged in the performance of any work or services required by the Consultant under this agreement, shall be considered employees of the Consultant only and not of the City, and any and all claims that may or might arise under the Workman's Compensation Act on behalf of any said employees while so engaged, and any and all claims made by any third party as a consequence of any negligent act or omission on the part of the Consultant or its employees while so engaged in any of the work or services provided herein shall be the sole obligation of the Consultant.

III.6 **INDEMNITY.**

a. The Engineer will at all times indemnify and hold harmless and defend the City, its elected officials, officers, employees, agents and representatives, from and against any and all lawsuits, damages, costs, charges, expenses, judgments and liabilities, including attorney's fees (including attorney's fees in establishing indemnification), collectively referred to herein as "losses" resulting from, arising out of, or related to one or more claims arising out of negligent acts, errors, or omissions of the Engineer in performance of Engineer's professional services under this agreement. The term "claims" as used herein shall mean all claims, lawsuits, causes of action, and other legal actions and proceedings of whatsoever nature, involving bodily or personal injury or death of any person or damage to any property including, but not limited to, persons employed by the City, the Engineer or other person and all property owned or claimed by the City, the Engineer, or affiliate of the Engineer, or any other person.

b. Should a court of competent jurisdiction determine that this agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Engineer and the City, its members, officers, employees and agents, the Engineer's liability to the City, by way of indemnification, shall be only to the extent of the Engineer's negligence.

c. The provisions of this section shall survive the expiration or termination of this agreement.

### III.7 **INSURANCE.**

a. **Minimum Limits of Insurance.** The Consultant shall, before commencing work under this agreement, file with the City certificates of insurance coverage to be kept in force continuously during this agreement, and during all work performed pursuant to all short form agreements, in a form acceptable to the City. Said certificates shall name the City as an additional named insured with respect to all coverages except professional liability insurance. The minimum insurance requirements shall be as follows:

(1) Comprehensive General Liability. \$1,000,000 combined single limit per occurrence for bodily injury personal injury and property damage; damage, \$2,000,000 general aggregate;

(2) Automobile Liability. \$300,000 combined single limit per accident for bodily injury and property damage;

(3) Workers' Compensation. Workers' compensation limits as required by the Workers' Compensation Act of Washington;

(4) Consultant's Errors and Omissions Liability. \$1,000,000 per occurrence and as an annual aggregate.

b. **Endorsement.** Each insurance policy shall be endorsed to state that coverage shall not be suspended, voiced, canceled, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.

c. **Acceptability of Insurers.** Insurance to be provided by Consultant shall be with a Bests rating of no less than A:VII, or if not rated by Bests, with minimum surpluses the equivalent of Bests' VII rating.

d. **Verification of Coverage.** In signing this agreement, the Consultant is acknowledging and representing that required insurance is active and current.

III.8 **DISCRIMINATION PROHIBITED AND COMPLIANCE WITH EQUAL OPPORTUNITY LEGISLATION.** The Consultant agrees to comply with equal opportunity employment and not to discriminate against client, employee, or applicant for employment or for services because of race, creed, color, religion, national origin, marital status, sex, age or handicap except for a bona fide occupational qualification with regard, but not limited to, the following:

employment upgrading; demotion or transfer; recruitment or any recruitment advertising; layoff or terminations; rates of pay or other forms of compensation; selection for training, rendition of services. The Consultant further agrees to maintain (as appropriate) notices, posted in conspicuous places, setting forth the provisions of this nondiscrimination clause. The Consultant understands and agrees that if it violates this nondiscrimination provision, this agreement may be terminated by the City, and further that the Consultant will be barred from performing any services for the City now or in the future, unless a showing is made satisfactory to the City that discriminatory practices have been terminated and that recurrence of such action is unlikely.

III.9 **UNFAIR EMPLOYMENT PRACTICES.** During the performance of this agreement, the Consultant agrees to comply with RCW 49.60.180, prohibiting unfair employment practices.

III.10 **AFFIRMATIVE ACTION.** Affirmative action shall be implemented by the Consultant to ensure that applicants for employment and all employees are treated without regard to race, creed, color, sex, age, marital status, national origin or the presence of any sensory, mental or physical handicap, unless based on a bona fide occupational qualification. The Consultant agrees to take affirmative action to ensure that all of its employees and agent adhere to this provision.

III.11 **LEGAL RELATIONS.** The Consultant shall comply with all federal, state and local laws and ordinances applicable to work to be done under this agreement. This contract shall be interpreted and construed in accordance with the laws of Washington. Venue for any action commenced relating to the interpretation, breach or enforcement of this agreement shall be in Snohomish County Superior Court.

III.12 **INDEPENDENT CONTRACTOR.** The Consultant's relation to the City shall at all times be as an independent contractor.

III.13 **CONFLICTS OF INTEREST.** While this is a non-exclusive agreement the Consultant agrees to and will notify the City of any potential conflicts of interest in Consultant's client base and will seek and obtain written permission from the City prior to providing services to third parties where a conflict of interest is apparent. If a conflict is irreconcilable, the City reserves the right to terminate this agreement.

III.14 **CITY CONFIDENCES.** The Consultant agrees to and will keep in strict confidence, and will not disclose, communicate or advertise to third parties without specific prior written consent from the City in each instance, the confidences of the City or any information regarding the City or services provided to the City.

**ARTICLE IV. OBLIGATIONS OF THE CITY**

IV.1 **PAYMENTS.** The Consultant shall be paid by the City for completed work for services rendered under this agreement and as detailed in the scope of services as provided hereinafter. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment and incidentals necessary to complete the work. Payment shall be on a time and expense basis, provided, however, in no event shall total payment under this agreement exceed **\$271,200.00**. In the event the City elects to expand the scope of services from that set forth in **Exhibit A**, the City shall pay Consultant an additional amount based on a time and expense basis, based upon Consultant's current schedule of hourly rates.

a. Invoices shall be submitted by the Consultant to the City for payment pursuant to the terms of the scope of services. The invoice will state the time expended, the hourly rate, a detailed description of the work performed, and the expenses incurred during the preceding month. Invoices must be submitted by the 20th day of the month to be paid by the 15th day of the next calendar month.

b. The City will pay timely submitted and approved invoices received before the 20th of each month within thirty (30) days of receipt.

IV.2 **CITY APPROVAL.** Notwithstanding the Consultant's status as an independent contractor, results of the work performed pursuant to this contract must meet the approval of the City, which shall not be unreasonably withheld if work has been completed in compliance with the scope of work and City requirements.

**ARTICLE V. GENERAL**

V.1 **NOTICES.** Notices to the City shall be sent to the following address:

CITY OF MARYSVILLE  
C/O David L. Zull, PE  
80 Columbia Avenue  
MARYSVILLE, WA 98270

Notices to the Consultant shall be sent to the following address:

Tony Fisher, PE  
Roth Hill Engineering  
2600 116<sup>th</sup> Avenue NE #100  
Bellevue, Washington, 98004

**COPY**

Receipt of any notice shall be deemed effective three (3) days after deposit of written notice in the U.S. mail with proper postage and address.

V.2 **TERMINATION.** The right is reserved by the City to terminate this agreement in whole or in part at any time upon ten (10) days' written notice to the Consultant.

If this agreement is terminated in its entirety by the City for its convenience, a final payment shall be made to the Consultant which, when added to any payments previously made, shall total the actual costs plus the same percentage of the fixed fee as the work completed at the time of termination applied to the total work required for the project.

V.3 **DISPUTES.** The parties agree that, following reasonable attempts at negotiation and compromise, any unresolved dispute arising under this contract may be resolved by a mutually agreed-upon alternative dispute resolution of arbitration or mediation.

V.4 **NONWAIVER.** Waiver by the City of any provision of this agreement or any time limitation provided for in this agreement shall not constitute a waiver of any other provision.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2007

**CITY OF MARYSVILLE**

By \_\_\_\_\_

**ROTH HILL ENGINEERING PARTNERS, LLC**

By *[Signature]*

Title: President

Approved as to form:

\_\_\_\_\_  
GRANT K. WEED, City Attorney

## EXHIBIT A SCOPE OF SERVICES

**City of Marysville  
Design Services  
136<sup>th</sup> Street NE Trunk Sewer**

**Roth Hill Engineering Partners, LLC  
Project No. 0016.00002.000**

### PROJECT DESCRIPTION

The proposed project will construct approximately 4,700 lineal feet of 36-inch sanitary sewer main along 136<sup>th</sup> Street NE between Smokey Point Boulevard and 51<sup>st</sup> Avenue NE. The new sewer main will divert flow from the trunk sewer along Smokey Point Boulevard to the trunk sewer along 51<sup>st</sup> Avenue NE, balancing flows and alleviating future capacity issues in the sewer system downstream of 136<sup>th</sup> Street NE. The project will include installing new manholes, laterals, and other sewer appurtenances as well as diverting flow from the existing 8-inch gravity sewer along 136<sup>th</sup> Street NE into the new trunk. The sewer improvements will be bored under the Burlington Northern Santa Fe (BNSF) Railroad and possibly bored under a nearby stream. Roth Hill will work with the Washington Department of Fish and Wildlife (WDFW) to determine if other, less expensive options are acceptable for the stream crossing. Restoration efforts assume the sewer improvements along 136<sup>th</sup> Street NE will require asphalt patching and a full width overlay. A traffic control plan will be developed for the contractor's use and refinement.

### SCOPE OF SERVICES AND TASKS

Roth Hill Engineering's scope of services will include gathering topographic survey information to facilitate the design of the sewer improvements; evaluating alternatives to increase the slope and/or decrease the diameter of the pipe; preparing 30%, 60%, 90% and final design drawings, specifications, and opinions of probable construction costs; researching and submitting for the project permits as defined below and assisting the City in obtaining bids for constructing the project. This scope assumes that all construction efforts will remain within the improved public right of way and that no easements or temporary use permits will be necessary. Construction administration and management support is not included in this scope of services due to the number of unknowns related to the required construction efforts. These additional services will be scoped prior to advertising for bids on the project.

In addition, Roth Hill will subcontract with third party consultants to locate utilities, investigate soil conditions, and assist with sensitive area issues. HWA Geosciences will be retained to conduct a geotechnical investigation of the soil and groundwater conditions and prepare a report that summarizes its findings and conclusions. The Hydraulic Project Approval from the WDFW will require the sensitive areas along the proposed alignment to be delineated. Roth Hill will subcontract with Landau Associates for these services. Landau will also provide limited assistance in applying for the environmental permitting required by the project.

The scope and the corresponding budget are based on the information available at this time. If any of the assumptions that have been included below are materially changed to increase or decrease the services of the Roth Hill or any of its subconsultants, or if the City elects to add or

delete any of the services described below, an amendment may be required to adjust this scope of services and the corresponding fee estimate.

### **Task 1: Project Management**

Roth Hill will manage the project as necessary to keep the project on track, within the approved budget and on schedule. Specific activities will include:

- Developing detailed Project plan for design and construction services.
- Managing Roth Hill's staff, subconsultants, and tasks as well as providing general project administration services.
- Monitoring progress against projected schedule, scope of services, and budget and administering monthly invoicing to the City.
- Coordinating, communicating, and reporting to the City on progress and any issues that may impact the scope, budget, or schedule of the project.
- Obtaining the services of a utility locating service, HWA Geosciences, and Landau Associates.
- Review/administer invoicing from the utility locating service, HWA Geosciences, and Landau Associates.
- Team meetings to coordinate the project efforts, including a kickoff meeting at the beginning of the project, three (3) coordination meetings with the City, and two (2) meetings with Roth Hill's subconsultants.

#### *Assumptions*

- The project plan for construction services will be developed near the end of the design phase. Provision of construction services is not included in this scope and budget.

#### *Deliverables:*

- Detailed scope of services, budget and schedule for engineering services
- Monthly status reports and invoices.
- Correspondence as necessary

### **Task 2: Topographic Survey**

Roth Hill will provide topographic survey services along the proposed alignment to locate physical features that may impact the design of the new sewer main. These efforts will include establishing vertical and horizontal controls as necessary. Specific activities will include:

- Establishing horizontal and vertical control for topographic survey.
- Performing full width of right of way topographic survey along 136<sup>th</sup> Street NE to identify existing surface and subsurface features that may impact design efforts, locating utilities and inverts (including field-markings by the locate service), street right-of-way limits, property lines, and existing easements.
- Collecting centerline topographic information along 51<sup>st</sup> Avenue NE as well as sewer manhole rim and invert elevations to assist with determining potential benefits of extending project along 51<sup>ST</sup> Avenue NE to provide more slope in the proposed piping improvements.
- Reducing field data and preparing a base map for the design drawings.
- Requesting available as-built information from the utility companies and agencies.
- Painting the location of known utilities using a utility locating service.

*Assumptions*

- City will provide any horizontal and vertical control information it has to facilitate the establishment of vertical and horizontal control.
- The City will provide a copy of any GIS mapping information and record drawings that may help define the planimetrics of the project.
- The topographic survey will encompass the entire width of the right of way, including any obvious surface or subsurface features so that pipe alignment, traffic control, and sensitive area impacts can be evaluated and addressed.
- Bench looping will be used to establish the vertical control since the minimum pipe slopes will require a high degree of accuracy.
- The topographic survey will extend approximately 50 feet beyond both ends of the project in order to facilitate planning for pavement repair.

*Deliverables:*

- Base drawings at as scale of 1" = 40' that will be used to develop the design drawings.

**Task 3: Alternative Investigation**

Roth Hill will investigate alternatives that will allow the sewer main to be installed at steeper slopes and/or with smaller diameter pipe. Specific activities will include:

- Reviewing City sewer as-built data to determine if extending the length of the improvements will provide better grades for the pipe improvements.
- Reviewing alternative alignments to determine if a more feasible route exists.
- Preparing opinions of probable construction costs for each alternative.
- Summarizing the results of our investigation into a draft and final design memo to the City.
- Attending one (1) meeting with the City to discuss potential alternatives and one (1) meeting with the City to discuss the results of our investigation.
- One (1) site visit to field check potential alignments.

*Assumptions*

- City will provide copies of the available as-built information on the sewer mains along Smokey Point Boulevard, 136<sup>th</sup> Street NE, and 51<sup>st</sup> Avenue NE as well as any additional sewer as-built information requested by Roth Hill.
- Alternative investigation will be limited to gravity pipe improvements.
- City will provide comments on the draft memo within two weeks of receiving it.

*Deliverables:*

- Draft and final design memo summarizing the investigation, including opinions of probable construction costs for each alternative and a recommendation on the preferred alternative.

**Task 4: Design Engineering**

Roth Hill will provide design services associated with constructing a new gravity sewer main along 136<sup>th</sup> Street NE from Smokey Point Boulevard to 51<sup>st</sup> Avenue NE. Specific activities will include:

- Performing two (2) site visits during design to evaluate existing conditions and design impacts.
- Developing and submitting design drawings and details to the City at the 30%, 60%, 90% and final design stages.
- Develop and submit specifications/contract documents to the City at 60%, 90%, and final design stages.
- Develop opinions of probable construction costs at the 30%, 60%, 90% and final design stages.
- Attend design coordination meetings with the City at 30%, 60%, and 90% design stages to discuss review comments.
- Coordinating with the City for limited potholing of critical utilities.
- Provide quality assurance reviews at the 30%, 60%, 90% and final design stages for relevant project tasks, including construction feasibility reviews by one of Roth Hill's experienced construction observers.
- Provide interpretations and clarifications for plans and specifications during bidding. Provide written responses to be included in addendum(s) summarizing questions and responses for all bidders.

#### *Assumptions*

- Special provisions will be based on the APWA/WSDOT Standard Specifications format.
- City will provide a copy of its current standard specifications, special provisions and details.
- ACAD layering and line work will conform to Roth Hill's formatting standards at 1"=40' drawing scale.
- The 30% design submittal will include sewer plan views along with appropriate connection details so that the City can conceptually see the proposed improvements. Profile views will not be generated at this stage of development.
- The 60% design submittal will include sewer plan and profile views along with conceptual details required to construct the improvements. Cross referencing and fine tuning of details will still need to be performed. Conceptual temporary erosion control plans, traffic control plans, and restoration requirements will be included in the submittal.
- The 90% design submittal will include detailed plan and profile views along with the comprehensive details required to construct the improvements. Cross referencing and fine tuning of details will have been performed. Detailed temporary erosion control plans, traffic control plans, and restoration requirements will be provided.
- The final design submittal will include camera ready copies of the final design drawings and specifications that the City can use to solicit bids from contractors.
- The budget includes sixteen (16) hours for coordinating and observing the potholing of existing utilities.
- The City will provide the exact locations of the laterals/side sewers on the existing gravity sewer main within 136<sup>th</sup> Street NE.
- City will provide review comments on the 30%, 60%, and 90% design documents within two weeks of receiving the documents.
- A storm drainage report will not be required since additional impervious area will not be generated by the project.
- Environmental impact mitigation requirements will be negligible.

- The City will be responsible for all costs associated with soliciting bids from contractors, including but not limited to all costs associated with preparing bid documents for City distribution, coordinating with Bidder's Exchange or other bid solicitation vendors, and awarding the project to the lowest responsible bidder.
- A pre-bid walk-through is not necessary.
- Budget assumes that up to two (2) addendums may be necessary to clarify or correct contract documents.

*Deliverables:*

- Opinions of probable construction costs at the 30%, 60%, 90% and final design stages.
- Five copies of 11"x17" design drawings at the 30%, 60%, and 90% design stages for City review.
- Five copies of draft specifications at the 60% and 90% design stages for City review. Specifications will be comb bound.
- One copy of camera ready 22"x34" design drawings and unbound specifications for bid solicitation by the City.

**Task 5: SEPA Checklist**

Roth Hill will prepare an environmental checklist and assist the City in developing a determination of the potential impacts of the project. The City will be the lead agency for SEPA compliance. Specific activities will include:

- Preparing an environmental checklist that meets SEPA requirements and includes a recommendation for an impact determination by the City. The City shall be responsible for making the final determination, publishing its findings, and distributing materials.

*Assumptions*

- The SEPA process will result in a Determination of Non-Significance (DNS).

*Deliverables:*

- Environmental checklist with recommendation for impact determination and distribution by the City.

**Task 6: City of Marysville Right-of Way Permit**

Roth Hill will prepare and submit the application for permit. The City will be responsible for any permit application fees. Specific activities will include:

- Preparing the permit application and submitting it to the City.
- Monitor permit approval progress and coordinate with the City as necessary.

*Deliverables:*

- Completed permit application.

**Task 7: Snohomish County Right-of Way Permit**

Roth Hill will prepare and submit the application for permit. The City will be responsible for any permit application fees. Specific activities will include:

- Preparing the permit application and submitting it to the County.
- Monitor permit approval progress and coordinate with the County as necessary.

*Deliverables:*

- Completed permit application.

**Task 8: Washington Department of Fish & Wildlife Hydraulic Project Approval**

Roth Hill will prepare and submit the application for permit. The City will be responsible for any permit application fees. Specific activities will include:

- Meeting with the WDFW to determine its concerns and issues regarding this project.
- Preparing the permit application and submitting it to the WDFW.
- Monitoring the permit approval progress and coordinate with the WDFW as necessary.

*Deliverables:*

- Memo summarizing results of meeting with WDFW.
- Completed permit application.

**Task 9: Burlington Northern Santa Fe Railroad Pipeline License**

Roth Hill will prepare and submit the application for the license. The City will be responsible for any permit application fees. Specific activities will include:

- Preparing the license application and submitting it to the BNSF Railroad.
- Monitoring the permit approval progress and coordinate with the Railroad as necessary.

*Deliverables:*

- Completed license application.

**Task 10: Geotechnical Investigation and Report**

Roth Hill will contract with HWA Geosciences to conduct a geotechnical investigation of the soil and groundwater conditions. HWA will compile its field research into a draft and final geotechnical engineering report that can be used for design and construction. Specific activities for HWA will include:

- Drilling nine (9) exploratory soil borings.
- Performing laboratory testing as appropriate.
- Analyzing results of explorations and testing to develop recommendations for design and construction of the proposed new sewer.
- Preparing a draft and final geotechnical engineering report.
- Reviewing design drawings and specifications for geotechnical concerns.

Roth Hill will coordinate services with HWA Geosciences and review the draft and final geotechnical report for recommendations on design elements of the project. Specific activities for RHEP will include:

- Coordinating services with HWA Geosciences.
- Reviewing draft and final geotechnical engineering report.
- Providing one (1) copy of the 60% and 90% design drawings and specifications to the geotechnical engineer for review.

*Assumptions*

- Geotechnical evaluation includes physical soil properties only and does not include evaluation of potentially contaminated soils or fill, quantification of the ground water or identification of wetland areas.

*Deliverables:*

- Draft and Final Geotechnical Report

**Task 11: Wetland Biologist Services**

Roth Hill will contract with Landau Associates to delineate any wetlands along the pipe alignment and for limited assistance with the environmental permitting that will be required for the project. Landau Associates will compile its research into a technical memorandum for use during the design and permitting process. Specific activities for Landau Associates will include:

- Compiling and reviewing critical areas information from readily available public domain resources.
- Identifying and flagging any wetlands within or adjacent to the right of way that may impact the project.
- Verifying the stream classification per the City of Marysville Municipal Code.
- Preparing a draft and final technical memorandum that summarizes the results of Landau Associates' research and field investigations.

Roth Hill will coordinate services with Landau Associates and review the draft and final technical memorandum. Specific activities for RHEP will include:

- Coordinating services with Landau Associates.
- Reviewing the technical memorandum and incorporating its recommendations into the design.

*Assumptions*

- Direct access of properties outside the right of way will not be required in order to conduct the wetland and stream investigations.
- Identification of wetland boundaries occurring outside the project area will be based on background research and verification will be based on obvious features such as soil type, topography, drainage patterns, and visible hydrology unless native vegetation is visible.
- Construction within wetlands will be avoided resulting in a formal wetland delineation report not being required.
- A formal stream habitat survey will not be required.
- The stream classification will follow the City of Marysville Municipal Code and not Snohomish County Code.
- A Habitat Conservation Plan per Snohomish County Code will not be required.
- A biological assessment will not be required.
- Agency coordination efforts will be limited to the City, Snohomish County, and the Washington Department of Fish and Wildlife.

*Deliverables:*

- A draft and final technical memorandum that describes the result of Landau Associates' research and investigation.

**Task 12: Management Reserve Fund**

This task provides a management reserve to account for unanticipated needs outside the above listed scope of services. This fund may only be utilized by advance written authorization from the City of Marysville. Some specific activities that may require access to this reserve include:

- Additional survey requirements if an alignment other than along 136<sup>th</sup> Street NE is selected as part of Task 3.
- Developing a stream restoration design. This effort should only be required if a construction method other than boring under the stream is selected and that method results in disturbances to the stream.
- Other tasks as directed by the City.

*Assumptions*

- The potential additional survey assumes a maximum of \$3,000 in additional labor and expenses.
- The optional stream restoration design assumes a maximum of \$10,000 in additional labor and expenses.
- Other potential tasks as directed by the City will not exceed a maximum of \$7,000 in additional labor and expenses.

**TASKS NOT INCLUDED**

The following tasks are not a part of this Scope of Services. If the City chooses to add one or more of the following services to the Scope of Services, a revised scope, schedule and budget will be provided by Roth Hill to the City.

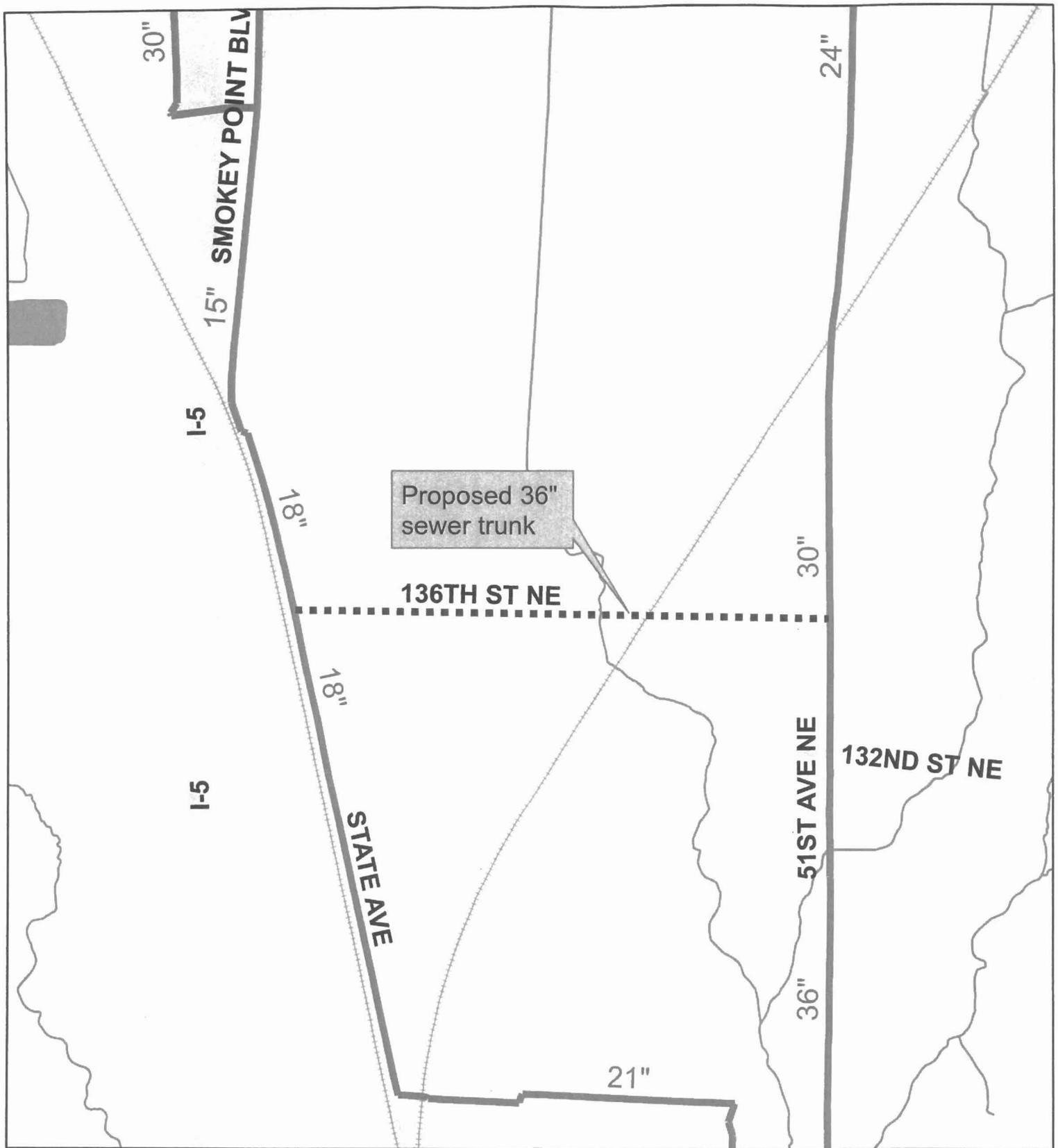
- Sensitive area investigations beyond those specifically identified herein.
- Subconsultant services and subconsultant management not specifically identified herein.
- Easement preparation/acquisition.
- Efforts associated with addressing SEPA processes if a DNS is not issued.
- Hydraulic analysis of flows to be conveyed by the sewer improvements.
- Design modifications to the stream culvert.
- Construction support services (will be provided under a separate scope developed near the end of the design phase of the project).

**SCHEDULE**

<b>Activity</b>	<b>Begin</b>	<b>End</b>
Contract Authorization	March 2007	April 2007
Alternative Investigation	April 2007	May 2007
Wetland Delineation	May 2007	May 2007
Geotechnical Investigation	May 2007	July 2007
Topographic Survey	May 2007	June 2007
30% Design	June 2007	August 2007
60% Design	August 2007	October 2007

136<sup>th</sup> Street NE Trunk Sewer  
Scope of Design Services

<b>Activity</b>	<b>Begin</b>	<b>End</b>
90% Design	October 2007	November 2007
Final Design	November 2007	January 2008
SEPA Process	September 2007	October 2007
Right of Way Permits	November 2007	December 2007
WDFW HPA Permit	September 2007	January 2008
BNSF RR Pipeline License	September 2007	January 2008
Bid Advertisement	TBD	TBD
Construction Contract	TBD	TBD
Construction Record Drawings	TBD	TBD
Project Complete	TBD	TBD



Proposed 36" sewer trunk

### 136th Street Trunk Sewer State Ave. to 51st Ave.



- Proposed trunk sewer
- Existing sewer trunk lines
- ..... Marysville city limits

## CITY OF MARYSVILLE

## EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: March 30, 2007

AGENDA ITEM:  Management and Non-Represented Position Classification and Salary Schedule	AGENDA SECTION:
PREPARED BY:  Mary Swenson, Chief Administrative Officer	AGENDA NUMBER:
ATTACHMENTS:	APPROVED BY:
	MAYOR <i>DKms</i>   CAO <i>MS</i>
BUDGET CODE:	AMOUNT:

We have completed our review of the Management and Non-Represented pay classifications and salary schedules. Copies of the proposed new schedules have been attached for your review.

Human Resource Manager Kristie Guy and I will be reviewing the results in depth at the Council work session. Overall positions were approximately 4% below their comparables. However, each position was reviewed based on current position descriptions, comparables within like size jurisdictions, and internal equity within our own organization. Positions were then placed in appropriate pay classifications. It is difficult to show positions that changed from the old grid to the new grid because the entire system has been revamped.

A meeting was held with each Director and they were consulted regarding the results of the review as it effects positions within their department. The Director's then reviewed the entire results as a team at their annual retreat.

It is important to note that a review of management on non-represented salary schedules has not been done for approximately eight years.

## RECOMMENDED ACTION:

The Executive Department recommends the Council adopt the new Management and Non-Represented Position Classification and Salary Schedule with an effective date of May 1, 2007.

## COUNCIL ACTION:

# PROPOSED MANAGEMENT JOB CLASSIFICATIONS 2007

<u>Pay Code</u>	<u>Classifications</u>
M-1	Business Office Supervisor
M-2	Senior Center Manager, Business Office Manager (Police)
M-3	None
M-4	Street Maint. Supervisor, Const. Inspection Supervisor
M-5	Program Engineer – Surfacewater Supervisor, City Clerk, Golf Course Superintendent, Park Maint Manager
M-6	Project Manager I, WWTP Manager, Parks & Recreation Services Manager
M-7	Project Manager II, Fleet/Facility Maintenance Manager, Building Official, Traffic Engineer
M-8	Assistant City Engineer, IS Manager, Public Works Operations Manager, Court Administrator, Financial Operations Manager, Financial Planning Manager,
M-9	Engineering Services Manager
M-10	Public Works Superintendent, Assistant HR Director, Assistant Administrative Services Director
M-11	Police Commander
M-12	Asst. Public Works Director/City Engineer

## DRAFT

**CITY OF MARYSVILLE**  
**MANAGEMENT PAY GRID**

***Step 0 = 2007 rate + 4%***

***Between steps = 5.5%***

***Between ranges = 5%***

***From step 0 to step 5 = 30.7%***

<b>PAY CODE</b>	<b>Step 0</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>
M1	4196	4427	4671	4928	5199	5485
M2	4406	4649	4904	5174	5459	5759
M3	4627	4881	5149	5433	5731	6047
M4	4858	5125	5407	5704	6018	6349
M5	5101	5381	5677	5990	6319	6666
M6	5356	5650	5961	6289	6635	7000
M7	5624	5933	6259	6603	6967	7350
M8	5905	6230	6572	6934	7315	7717
M9	6200	6541	6901	7280	7681	8103
M10	6510	6868	7246	7644	8065	8508
M11	6835	7211	7608	8027	8468	8934
M12	7177	7572	7988	8428	8891	9380

## PROPOSED NON-REPRESENTED JOB CLASSIFICATIONS 2007

<u>Pay Code</u>	<u>Classifications</u>
N-1	Assistant Golf Pro
N-2	Confidential Administrative Assistant
N-3	Computer Support Tech I
N-4	Police Dept Confidential Admin Secretary
N-5	Procurement/Distribution Specialist, Deputy City Clerk
N-6	Human Resources Specialist I, Engineering Aid, Engineering Project Aid, Surface Water Tech., Probation Officer, GIS/CAD Tech, Computer Support Tech II
N-7	Engineering Tech, Associate Planner, Development Services Tech., Code Enforcement Officer, Bldg Inspector, Construction Inspector, Human Resources Specialist II, Executive Assistant
N-8	Athletic Coordinator, Recreation Coordinator, Accountant, Electrical Inspector
N-9	Associate Engineer II, Community Information Officer, Financial Analyst, Human Resources Analyst, Computer Network Administrator, GIS Coordinator, Plan Exam/Senior Bldg Inspector
N-10	Asst. City Attorney, Assoc Engineer III/CD, GIS Administrator
N-11	Senior Development Review Engineer, Senior Planner

## DRAFT

CITY OF MARYSVILLE  
NON-REPRESENTED PAY GRID

Step 0 = 2007 rate + 4%  
 Between steps = 5%  
 Between ranges = 5%  
 From step 0 to step 5 = 34%

PAY CODE	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
N1	2,976	3,125	3,282	3,446	3,618	3,799	3,989
N2	3,125	3,282	3,446	3,618	3,799	3,989	4,188
N3	3,282	3,446	3,618	3,799	3,989	4,188	4,398
N4	3,446	3,618	3,799	3,989	4,188	4,398	4,617
N5	3,618	3,799	3,989	4,188	4,398	4,617	4,848
N6	3,799	3,989	4,188	4,398	4,617	4,848	5,091
N7	3,989	4,188	4,398	4,617	4,848	5,091	5,345
N8	4,188	4,398	4,617	4,848	5,091	5,345	5,613
N9	4,398	4,617	4,848	5,091	5,345	5,613	5,893
N10	4,617	4,848	5,091	5,345	5,613	5,893	6,188
N11	4,848	5,091	5,345	5,613	5,893	6,188	6,497

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: April 9, 2007**

AGENDA ITEM: Staffing Proposal for Municipal Court	AGENDA SECTION:	
PREPARED BY: Suzanne Elsner, Court Administrator	AGENDA NUMBER:	
ATTACHMENTS: Proposal	APPROVED BY:	
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

Marysville Municipal Court accepts filings from three cities, Arlington, Lake Stevens and Marysville. In recent years each of these cities has annexed additional property into their city limits and has also added additional officers to their respective departments. For budget year 2007 these three cities will be adding 19 officers. Municipal Court staff has not grown to keep up with the addition of officers and filings in the court. Currently there are 5 program specialists and one program lead handling a caseload of over 10, 000 filings. The Court estimates that there will be over 12,000 filings for 2007.

Work in the Municipal Court is mandated by RCW and court policies. Due to recent judicial disciplinary actions and case law, the time needed to handle each case has been increased to insure that the defendant understands their rights and charges. According to the Prothman study, the court is running a full-time caseload on a part-time level.

Additional staff would alleviate the problem of work not being completed within the time mandated by law. It would also allow the court to provide better customer service to the public. The Business Office Supervisor position would help with the administrative tasks of having two judicial officers and the added staff.

PT Commissioner	Up to 25 hrs per week	Hourly rate
Business Office Supervisor	Management Pay Grid M1	
Program Specialist	Teamsters pay Grid	2,930- 3,720 plus benefits
Program Specialist	Teamsters pay Grid	2,930- 3,720 plus benefits

RECOMMENDED ACTION:
COUNCIL ACTION:

To: Marysville City Council Members

From: Suzanne Elsner, Court Administrator

Date: March 30, 2007

RE: Staffing Proposal

Request:

Appoint PT Court Commissioner  
1 Business Office Supervisor position  
2 Program Specialist positions

Justification:

Marysville Municipal Court accepts filings from three cities, Arlington, Lake Stevens and Marysville. In recent years each of these cities has annexed additional property into their city limits and has added additional officers to their respective departments. For budget year 2007 Arlington will be adding 3 officers, Lake Stevens will be adding 10 officers and Marysville will be adding 6 officers according to the Prothman study. This additional workload from 19 more officers on the road will be impossible for the current staff to absorb. In 2004, the Municipal Court had a total filing of 7455 citations handled by 4.5 staff. Total filings for 2005 were 10,760 and 2006 totals were 10,349. These filings were still handled by the same amount of staff (4.5) in 2005 with a 0.5 staff increase (5) in 2006. The Municipal Court is estimating over 11,000 filings for 2007. Currently there are 5 program specialists and one program lead handling this caseload.

Work in the Municipal Court is mandated by RCW and court policies. Due to recent judicial disciplinary actions and case law the time needed to handle each case has been increased to insure that the defendant understands his/her rights and the charges filed against them. Each calendar should not be more than 60 cases in order for the court to effectively comply with these recent rulings. The Municipal Court staff at the current staffing level and the limited hours currently available for court hearing does not allow the court to meet these standards. Results from the Prothman study indicates that the Marysville Municipal Court is a part time court working close to a full time court caseload. Based on calendar loads and work that the staff is unable to complete the court is already working as a full-time court. According to the Prothman study the calendar on November 13, 2006 had 121 cases set for hearing in the morning and 187 cases set for the afternoon. This size of calendar would allow the court 1 minute and 30 seconds for each case. These calendar sizes and that amount of time could lead to a greater potential for errors on a case. The clerks must then process the work from these cases after court and then go back into the courtroom for the next day for another set of calendars leading to work uncompleted for days.

A part-time commissioner position would be used to alleviate the current caseload in the Municipal Court until the position of Judge becomes a full time position which is scheduled to take place in 2010. The part-time court commissioner would allow the court to add more court hours and lower the amount of cases on a calendar. There would also be the possibility of having two courtrooms running at the same time that would allow the court to split calendars and could also reduce the need for pro-tem judges to appear when an affidavit has been filed.

Additional staff could alleviate the problem of work not being completed in an appropriate amount of time. It would also allow the court to provide better customer service to the public who contact the court through phone calls and front counter contact. The Business Office Supervisor position is necessary to help with the administrative and supervisory duties of the court. Currently, the program lead clerk acts as the court administrator in his/her absence. The lead program clerk is a Teamsters position and could be put in a position of possible disciplinary action when the administrator is out of the office. These duties as well as other administrative duties would be moved to a more appropriate position of Office Business Supervisor. The program lead would continue to train employees and be a back up to positions that need additional help completing work.

PT Commissioner	Up to 25 hrs per week	Hourly rate
Business Office Supervisor	Management Pay Grid M1	
Program Specialist	Teamsters pay Grid	2,930- 3,720 plus benefits
Program Specialist	Teamsters pay Grid	2,930- 3,720 plus benefits

**CITY OF MARYSVILLE**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: April 9, 2007**

AGENDA ITEM: Park Board Appointment	AGENDA SECTION:	
PREPARED BY: Lillie Lein, Deputy Clerk	AGENDA NUMBER:	
ATTACHMENTS:  1. Letter of Interest received 2/14/07	APPROVED BY:	
	MAYOR 	CAO 
BUDGET CODE:	AMOUNT:	

Mayor Kendall and Parks & Recreation Director Jim Ballew are requesting the appointment of Keith W. Armstrong to the Park Board. A vacancy was created on the board when Board Member Melissa Phillips moved out of the area.

Mr. Armstrong is Director of Ticket Sales for the Everett Silvertips Hockey Club and former Varsity Coach at the high school level. He has a strong background in Sales and Marketing, and is very enthusiastic about using those skills to plan and promote the parks & recreation future of Marysville.

RECOMMENDED ACTION: Mayor Kendall recommends the City Council affirm his appointment of Keith W. Armstrong to the Marysville Park Board serving the remaining term of Melissa Phillips, which expires on February 28, 2008.
COUNCIL ACTION:

rec'd 2/14/07  
HR

KEITH W. ARMSTRONG

8011 66<sup>th</sup> Drive NE  
Marysville, WA 98270

Cell Phone (425) 299-5672  
Email: keitha@everettsilvertips.com

To whom it may concern,

Please accept this letter and resume as my application for the open position on the Marysville Parks and Recreation Advisory Board. .

I possess a strong background in Sales and Marketing. My sales accomplishments are the results of hard work, persistence, and self-motivation. These attributes and my experience will be beneficial to the entire community of Marysville. I have coached Varsity Level Sports at the High School Level and my experience dealing with the community would make me an excellent applicant for the open position.

As a results-oriented professional, I have the skills, ability, knowledge and personality to make a valuable contribution in a minimum amount of time.

Being born and raised in Kitsap County I saw first hand the development and growth of Silverdale, Washington. Parks and Recreation are a big part of this community and I want to help plan and develop the future of Marysville.

Marysville, Washington is a town on the move, there is no reason that Marysville can't be an All-American City. Nothing would be better than to be on the Parks and Recreation Advisory Board and help chart the future of this great city. I am very proud to call Marysville and Snohomish County my home now.

My resume provides further details on my background and accomplishments. I realize that this information cannot adequately convey my personal strengths and so I request the opportunity to meet with you to discuss my achievements.

Sincerely,



Keith W. Armstrong

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## SALARY COMMISSION MINUTES

**March 26, 2007**

**6:00 p.m.**

**Marysville City Hall**

### CALL TO ORDER

Chairman Jim Scharf called the meeting of the Marysville Salary Commission to order at 6:00 p.m.

### ROLL CALL

**Commissioners:** Jim Scharf, Chairman  
Jim Lonneker  
Kelly Wright  
Donald Card

**Staff:** Mary Swenson, Chief Administrative Officer  
Kristie Guy, Human Resources Manager  
Laurie Hugdahl, Recording Secretary

Absent: Gary Edmondson, Becky Johnson, Andrew Sandoval

### APPROVAL OF MINUTES

**MOTION** made by Commissioner Lonneker, seconded by Commissioner Wright to approve the minutes of the 6/6/06 Salary Commission meeting as presented.

**MOTION** passed unanimously (4-0).

### NEW BUSINESS

#### **Council Members' Compensation**

Commissioner Donald Card referred to the new chart in their packet. He thought that the meeting rate for Marysville council members should be shown as \$50. Ms. Guy concurred and noted that it would be corrected.

Commissioner Kelly Wright asked about the status of contract negotiations with public employees. Chief Administrative Officer Swenson reviewed the results of MPOA and Teamsters negotiations regarding salary increases. She noted that staff has reviewed comparables from other cities with MPOA and will be doing the same for Teamsters this year.

Chairman Scharf asked where MPOA would fit into the grid with other cities. Ms. Swenson explained that the comparables have been done using cities with higher

*Marysville Salary Commission  
March 26, 2007 Meeting Minutes  
Page 1 of 4*

populations such as Edmonds, Kirkland, Redmond, Olympia and sometimes Renton. MPOA would be on the high end of those; they got a significant increase.

Commissioner Card noted that the councilmembers' pay had been increased from \$461 to \$700 per month last time. They had decided to keep the meeting rates at \$50 with a limit of 10 meetings per month. He asked about the length of the meetings. Ms. Swenson explained that they vary; they could be a whole day or a half hour.

Commissioner Lonneker commented that the councilmembers' pay appears to be comparable to other cities' rates.

Commissioner Wright concurred. He added that they do not want to give an incentive for attending meetings since that is part of their job.

Commissioner Card concurred.

**MOTION** made by Commissioner Wright, seconded by Commissioner Lonneker to leave the councilmembers' compensation unchanged. **MOTION** passed unanimously (4-0).

### **Mayor's Salary**

Commissioner Lonneker commented that last time they gave the mayor a 5% pay increase. It appears that we are getting further away from the median pay scale for cities of like size. He referred to the size of the budget the Mayor is managing. He felt that the increase should be bigger than a 5% increase.

Commissioner Wright thought that the pay raise for elected salaries should be in line with the pay raise for public employees. He thought 4% was more appropriate. He pointed out that this is an election year.

Commissioner Card stated that he felt a match on the CPI is warranted.

Chairman Scharf felt that it should be the CPI plus an adjustment, referring to the budgets of other cities in the matrix, such as Bremerton and Redmond, where the comparables for mayors is quite a bit higher. CPI plus adjustment is called for to do service to the office of mayor regardless of who it is. It should be a competitive salary that attracts those with abilities and backgrounds to manage the issues we are seeing in the city, such as water, land use, transportation, utilities, fire and development. It is a very complex job, much different than it was ten or fifteen years ago. He suggested the CPI plus 10% or 11% adjustment.

Mary Swenson commented that the MPOA contract allowed for a 24% compensation increase over two years. She explained how this increase was added incrementally over the life of the contract.

Commissioner Lonneker pointed to evidence of growth and acknowledged the difference in the job from ten to fifteen years ago. He noted that even a 15% increase would leave the mayor at 5<sup>th</sup> place as far as the matrix showed.

Commissioner Wright asked who the highest paid staff member was and how much they were paid. Ms. Swenson indicated it was her position and her salary was \$11,455 per month or \$137,000 per year.

Chairman Lonneker asked about the chief of police. Ms. Swenson stated that his salary is \$127,000. The public works director is in the same pay scale. She further explained that the finance director and the community development director are in the same pay scale. The parks and recreation director is in its own pay scale.

Commissioner Wright stated that he still thinks 15% increase is too much, but it is possible that 10% would be acceptable.

Chairman Scharf reiterated that they want to attract a certain type of person to this position.

Commissioner Lonneker said that at some point we need to step forward and start gaining on the CPI.

Commissioner Wright asked how much the population has gained since last year. Ms. Swenson replied that it has increased from 28,000 to 37,000.

Commissioner Wright asked about the budget increase over 2006. Commissioner Card stated that last year's budget was \$96M. This year's is \$114M.

Chief Administrative Officer Swenson reviewed the benefits that management receives. She noted that the mayor is up for re-election this year and the filing fee is based on what the compensation for the next year would be.

Chairman Scharf stated that we are asking the mayor to command a growing city with a larger budget. The mayor needs to have the managerial capabilities to deal with the chief administrative officer and other directors. This city is in good financial shape; it is growing and developing as a regional player. He firmly believes that 15% is called for.

Mary Swenson noted that there is budget available and the ordinance has been changed to allow the Salary Commission to implement any changes immediately.

**MOTION** made by Councilmember Lonneker, seconded by Councilmember Card to give the mayor a 15% increase effective April 1, 2007.

Commissioner Card commented that he could see that the mayor's salary had been low over the past four years and that is why he would be supporting the increase.

**MOTION** passed 3-1 with Councilmember Wright voting against.

### **ADJOURNMENT**

**MOTION** made by Commissioner Wright; seconded by Commissioner Lonneker to adjourn the meeting at 6:31 p.m. **MOTION** passed unanimously (4-0).

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Laurie Hugdahl, Recording Secretary